

ANEXO I  
PLANILLA 1.3

ADMINISTRACION PUBLICA NO FINANCIERA - CIUDAD AUTÓNOMA DE BUENOS AIRES

4° TRIMESTRE ACUMULADO - CIFRAS PROVISORIAS 2021

DEVENGADO

EN MILLONES DE PESOS

FINALIDAD/ECON. Y POR OBJETO	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	RENTAS DE LA PROPIED.	PRESTAC. SÉG.SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV.REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FCIERA.	GASTO TOTAL
I. ADMINISTRACION GUBERNAMENTAL	80,299.94	79,662.76	58,575.07	21,068.96	18.73	0.00	0.00	637.18	6,433.65	6,413.59	0.46	19.60	86,733.60
													0.00
II. SERVICIOS DE SEGURIDAD	81,544.97	81,271.59	66,599.32	14,672.27	0.00	0.00	0.00	273.38	11,936.15	11,936.15	0.00	0.00	93,481.12
													0.00
III. SERVICIOS SOCIALES	331,180.41	247,607.76	174,374.70	73,231.26	1.80	0.00	0.00	83,572.64	33,449.18	32,443.02	754.51	251.66	364,629.59
													0.00
IV. SERVICIOS ECONOMICOS	57,641.20	56,810.52	6,308.99	50,500.59	0.94	0.00	0.00	830.68	30,561.34	30,561.34	0.00	0.00	88,202.54
													0.00
V. DEUDA PUBLICA	52,056.27	1,204.68	0.00	1,204.68	0.00	50,851.59			0.00				52,056.27
<b>TOTAL</b>	<b>602,722.79</b>	<b>466,557.32</b>	<b>305,858.08</b>	<b>160,677.76</b>	<b>21.47</b>	<b>50,851.59</b>	<b>0.00</b>	<b>85,313.89</b>	<b>82,380.32</b>	<b>81,354.09</b>	<b>754.97</b>	<b>271.26</b>	<b>685,103.11</b>