



GOBIERNO DE LA CIUDAD AUTÓNOMA DE BUENOS AIRES
DIRECCIÓN GENERAL DE RELACIONES FISCALES
ADMINISTRACIÓN CENTRAL Y ORGANISMOS DESCENTRALIZADOS
EJERCICIO 2017

Etapa: Sanción

COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y NATURALEZA ECONÓMICA

FINALIDAD FUNCIÓN	GASTOS CORRIENTES							GASTOS DE CAPITAL				TOTAL GASTOS
	REMUNERACIÓN AL PERSONAL	GASTOS DE CONSUMO	INTERESES Y OTRAS RENTAS DE LA PROPIEDAD	IMPUESTOS DIRECTOS	OTRAS PÉRDIDAS	TRANSFERENCIAS CORRIENTES	TOTAL GASTOS CORRIENTES	INVERSIÓN REAL DIRECTA	TRANSFERENCIAS DE CAPITAL	INVERSIÓN FINANCIERA	TOTAL GASTOS DE CAPITAL	
1 ADMINISTRACIÓN GUBERNAMENTAL	13.851.766.905	6.466.179.526	155.500	-	-	644.685.385	20.962.787.316	1.366.969.136	187.500	500.000	1.367.656.636	22.330.443.952
1.1 LEGISLATIVA	1.839.759.606	746.160.659	-	-	-	10.000.000	2.595.920.265	60.180.520	-	-	60.180.520	2.656.100.785
1.2 JUDICIAL	6.284.091.116	1.672.798.137	-	-	-	284.536.141	8.241.425.394	342.559.420	-	500.000	343.059.420	8.584.484.814
1.3 DIRECCIÓN SUPERIOR EJECUTIVA	2.297.215.235	2.798.106.638	150.000	-	-	346.927.100	5.442.398.973	391.957.748	187.500	-	392.145.248	5.834.544.221
1.5 RELACIONES INTERIORES	-	-	-	-	-	-	-	-	-	-	-	-
1.6 ADMINISTRACIÓN FISCAL	1.749.549.692	878.620.881	5.500	-	-	-	2.628.176.073	502.045.386	-	-	502.045.386	3.130.221.459
1.7 CONTROL DE LA GESTIÓN PÚBLICA	1.681.151.256	370.493.211	-	-	-	3.222.144	2.054.866.611	70.226.062	-	-	70.226.062	2.125.092.673
2 SERVICIOS DE DEFENSA Y SEGURIDAD	21.856.470.351	5.151.786.798	1.170.000	-	-	92.990.200	27.102.417.349	2.359.544.832	-	-	2.359.544.832	29.461.962.181
2.2 SEGURIDAD INTERIOR	21.856.470.351	5.151.786.798	1.170.000	-	-	92.990.200	27.102.417.349	2.359.544.832	-	-	2.359.544.832	29.461.962.181
3 SERVICIOS SOCIALES	44.935.526.405	14.302.435.037	8.312.800	-	-	17.615.651.424	76.861.925.666	18.299.034.809	117.969.340	430.490.000	18.847.494.149	95.709.419.815
3.1 SALUD	19.530.210.859	5.638.813.196	-	-	-	2.200.000.000	27.369.024.055	2.099.992.928	-	-	2.099.992.928	29.469.016.983
3.2 PROMOCIÓN Y ASISTENCIA SOCIAL	1.789.507.353	1.662.799.712	-	-	-	8.173.780.870	11.626.087.935	3.048.715.522	40.769.340	-	3.089.484.862	14.715.572.797
3.4 EDUCACIÓN Y CULTURA	20.799.409.799	3.654.477.607	-	-	-	6.146.496.805	30.600.384.211	2.528.369.783	847.000	-	2.529.216.783	33.129.600.994
3.5 CIENCIA Y TÉCNICA	2.227.866.380	2.087.339.842	-	-	-	253.500.094	4.568.706.316	1.332.927.739	7.353.000	-	1.340.280.739	5.908.987.055
3.6 TRABAJO	178.586.340	507.455.062	-	-	-	634.560.015	1.320.601.417	6.985.094	-	2.840.000	9.825.094	1.330.426.511
3.7 VIVIENDA Y URBANISMO	383.947.522	715.830.345	8.312.800	-	-	207.300.000	1.315.390.667	7.365.715.500	69.000.000	427.650.000	7.862.365.500	9.177.756.167
3.8 AGUA POTABLE Y ALCANTARILLADO	25.998.152	35.719.273	-	-	-	13.640	61.731.065	1.916.328.243	-	-	1.916.328.243	1.978.059.308
4 SERVICIOS ECONÓMICOS	1.895.237.705	11.860.333.902	16.800	-	-	427.325.580	14.182.913.987	10.538.124.462	-	-	10.538.124.462	24.721.038.449
4.3 TRANSPORTE	190.192.376	299.065.590	-	-	-	359.216.138	848.474.104	4.567.354.064	-	-	4.567.354.064	5.415.828.168
4.4 ECOLOGÍA Y MEDIO AMBIENTE	397.908.298	718.074.849	16.800	-	-	32.912.174	1.148.912.121	2.175.740.870	-	-	2.175.740.870	3.324.652.991
4.5 AGRICULTURA	65.207.814	152.256.732	-	-	-	200.000	217.664.546	1.960.000	-	-	1.960.000	219.624.546
4.6 INDUSTRIA	111.371.162	194.856.750	-	-	-	34.695.000	340.922.912	1.605.000	-	-	1.605.000	342.527.912
4.8 SEGUROS Y FINANZAS	7.935.487	4.997.243	-	-	-	-	12.932.730	45.000	-	-	45.000	12.977.730
4.9 SERVICIOS URBANOS	1.122.622.568	10.491.082.738	-	-	-	302.268	11.614.007.574	3.791.419.528	-	-	3.791.419.528	15.405.427.102
5 DEUDA PÚBLICA-INTERESES	-	179.447.291	6.404.446.003	-	-	-	6.583.893.294	-	-	-	-	6.583.893.294
5.1 SERVICIO DE LA DEUDA PÚBLICA	-	179.447.291	6.404.446.003	-	-	-	6.583.893.294	-	-	-	-	6.583.893.294
TOTAL	82.539.001.366	37.960.182.554	6.414.101.103	-	-	18.780.652.589	145.693.937.612	32.563.673.239	118.156.840	430.990.000	33.112.820.079	178.806.757.691



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EJERCICIO 2017

COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y NATURALEZA ECONÓMICA

Etapas: Vigente

FINALIDAD FUNCIÓN												TOTAL GASTOS
	REMUNERACIÓN AL PERSONAL	GASTOS DE CONSUMO	INTERESES Y OTRAS RENTAS DE LA PROPIEDAD	IMPUESTOS DIRECTOS	OTRAS PÉRDIDAS	TRANSFERENCIAS CORRIENTES	TOTAL GASTOS CORRIENTES	INVERSIÓN REAL DIRECTA	TRANSFERENCIAS DE CAPITAL	INVERSIÓN FINANCIERA	TOTAL GASTOS DE CAPITAL	
1 ADMINISTRACIÓN GUBERNAMENTAL	15.865.361.141	6.958.944.054	-	14.894	-	316.066.122	23.140.386.211	2.087.341.798	94.096	5.500.000	2.092.935.894	25.233.322.105
1.1 LEGISLATIVA	2.076.400.000	665.760.659				10.000.000	2.752.160.659	100.180.520			100.180.520	2.852.341.179
1.2 JUDICIAL	7.093.072.872	1.326.518.110				115.925.896	8.535.516.878	577.523.159		500.000	578.023.159	9.113.540.037
1.3 DIRECCIÓN SUPERIOR EJECUTIVA	2.636.069.708	3.750.335.320		10.994		188.095.402	6.574.511.424	842.158.252	94.096		842.252.348	7.416.763.772
1.5 RELACIONES INTERIORES												
1.6 ADMINISTRACIÓN FISCAL	2.123.990.624	825.069.493		3.900			2.949.064.017	536.994.894		5.000.000	541.994.894	3.491.058.911
1.7 CONTROL DE LA GESTIÓN PÚBLICA	1.935.827.937	391.260.472				2.044.824	2.329.133.233	30.484.973			30.484.973	2.359.618.206
2 SERVICIOS DE DEFENSA Y SEGURIDAD	21.721.040.801	6.162.170.076	-	700	-	65.241.635	27.948.453.212	1.883.310.291	-	-	1.883.310.291	29.831.763.503
2.2 SEGURIDAD INTERIOR	21.721.040.801	6.162.170.076		700		65.241.635	27.948.453.212	1.883.310.291			1.883.310.291	29.831.763.503
3 SERVICIOS SOCIALES	14.537.311.944	14.537.311.944	140.136	43.531	2.652.000	18.709.469.814	84.236.840.598	21.271.421.466	178.135.170	387.442.871	21.836.999.507	106.073.840.105
3.1 SALUD	21.396.047.908	6.002.488.216		8.500		1.514.623.028	28.913.167.652	2.488.827.944		100.000	2.488.927.944	31.402.095.596
3.2 PROMOCIÓN Y ASISTENCIA SOCIAL	2.150.111.448	1.644.694.079				9.179.776.876	12.974.582.403	3.736.444.895	90.769.340		3.827.214.235	16.801.796.638
3.4 EDUCACIÓN Y CULTURA	24.251.321.169	3.428.401.351				6.658.171.268	34.337.893.788	4.118.350.404			4.118.350.404	38.456.244.192
3.5 CIENCIA Y TÉCNICA	2.555.419.662	2.253.576.336	140.136	35.031		350.151.925	5.159.323.090	2.263.061.280	12.353.000		2.275.414.280	7.434.737.370
3.6 TRABAJO	176.927.273	439.579.384				753.691.106	1.370.197.763	40.832.519		2.840.000	43.672.519	1.413.870.282
3.7 VIVIENDA Y URBANISMO	429.129.275	751.883.515				253.055.611	1.434.068.401	5.681.447.097	75.012.830	384.502.871	6.140.962.798	7.575.031.199
3.8 AGUA POTABLE Y ALCANTARILLADO	28.266.438	16.689.063			2.652.000		47.607.501	2.942.457.327			2.942.457.327	2.990.064.828
4 SERVICIOS ECONÓMICOS	2.193.499.777	14.932.387.274	5.653	1.744	-	461.161.149	17.587.055.597	17.147.091.450	-	-	17.147.091.450	34.734.147.047
4.3 TRANSPORTE	197.215.179	576.333.446				378.962.444	1.152.511.069	6.714.576.834			6.714.576.834	7.867.087.903
4.4 ECOLOGÍA Y MEDIO AMBIENTE	429.668.277	662.122.726	5.653	725		32.912.174	1.124.709.555	3.763.764.495			3.763.764.495	4.888.474.050
4.5 AGRICULTURA	75.230.627	205.865.841					281.096.468	2.609.380			2.609.380	283.705.848
4.6 INDUSTRIA	164.854.277	474.930.269		569		48.883.863	688.668.978	83.578.417			83.578.417	772.247.395
4.8 SEGUROS Y FINANZAS	1.370.778	-					1.370.778	-			1.370.778	-
4.9 SERVICIOS URBANOS	1.325.160.639	13.013.134.992		450		402.668	14.338.698.749	6.582.562.324			6.582.562.324	20.921.261.073
5 DEUDA PÚBLICA-INTERESES	-	116.369.422	6.533.704.369	-	-	-	6.650.073.791	-	-	-	-	6.650.073.791
5.1 SERVICIO DE LA DEUDA PÚBLICA		116.369.422	6.533.704.369				6.650.073.791					6.650.073.791
TOTAL	39.779.901.719	42.707.182.770	6.533.850.158	60.869	2.652.000	19.551.938.720	159.562.809.409	42.389.165.005	178.229.266	392.942.871	42.960.337.142	202.523.146.551



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EJERCICIO 2017

Etapa: Devengado

COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y NATURALEZA ECONÓMICA

FINALIDAD FUNCIÓN												TOTAL GASTOS
	REMUNERACIÓN AL PERSONAL	GASTOS DE CONSUMO	INTERESES Y OTRAS RENTAS DE LA PROPIEDAD	IMPUESTOS DIRECTOS	OTRAS PÉRDIDAS	TRANSFERENCIAS CORRIENTES	TOTAL GASTOS CORRIENTES	INVERSIÓN REAL DIRECTA	TRANSFERENCIAS DE CAPITAL	INVERSIÓN FINANCIERA	TOTAL GASTOS DE CAPITAL	
1 ADMINISTRACIÓN GUBERNAMENTAL	12.981.275.363	5.886.228.993	-	14.893	-	257.684.144	19.125.203.393	1.695.693.988	93.120	5.000.000	1.700.787.108	20.825.990.500
1.1 LEGISLATIVA	1.634.210.273	386.399.876	-	-	-	-	2.020.610.149	62.926.968	-	-	62.926.968	2.083.537.118
1.2 JUDICIAL	4.891.296.036	954.960.020	-	-	-	89.412.115	5.935.668.171	378.766.445	-	-	378.766.445	6.314.434.615
1.3 DIRECCIÓN SUPERIOR EJECUTIVA	2.537.865.811	3.478.847.784	-	10.993	-	166.335.246	6.183.059.834	800.261.154	93.120	-	800.354.274	6.983.414.108
1.5 RELACIONES INTERIORES	-	-	-	-	-	-	-	-	-	-	-	-
1.6 ADMINISTRACIÓN FISCAL	2.010.430.887	701.829.987	-	3.900	-	-	2.712.264.774	429.949.644	-	5.000.000	434.949.644	3.147.214.418
1.7 CONTROL DE LA GESTIÓN PÚBLICA	1.907.472.355	364.191.327	-	-	-	1.936.783	2.273.600.465	23.789.776	-	-	23.789.776	2.297.390.242
2 SERVICIOS DE DEFENSA Y SEGURIDAD	21.544.334.402	5.950.379.766	-	680	-	62.717.301	27.557.432.149	1.760.030.941	-	-	1.760.030.941	29.317.463.090
2.2 SEGURIDAD INTERIOR	21.544.334.402	5.950.379.766	-	680	-	62.717.301	27.557.432.149	1.760.030.941	-	-	1.760.030.941	29.317.463.090
3 SERVICIOS SOCIALES	49.726.449.399	13.599.411.312	140.135	43.185	2.652.000	18.074.886.968	81.403.583.000	18.510.121.579	173.000.411	261.312.715	18.944.434.705	100.348.017.705
3.1 SALUD	21.374.758.117	5.734.330.897	-	8.154	-	1.505.308.374	28.614.405.542	2.325.733.168	-	-	2.325.733.168	30.940.138.709
3.2 PROMOCIÓN Y ASISTENCIA SOCIAL	2.149.978.693	1.590.606.882	-	-	-	8.631.371.722	12.371.957.297	3.285.586.669	90.769.334	-	3.376.356.003	15.748.313.300
3.4 EDUCACIÓN Y CULTURA	23.036.912.156	3.158.778.894	-	-	-	6.623.093.658	32.818.784.708	3.888.663.151	-	-	3.888.663.151	36.707.447.858
3.5 CIENCIA Y TÉCNICA	2.551.550.941	2.048.247.710	140.135	35.030	-	328.505.475	4.928.479.292	2.206.581.875	7.320.900	-	2.213.902.775	7.142.382.066
3.6 TRABAJO	176.878.778	406.897.142	-	-	-	753.326.937	1.337.102.857	38.005.401	-	1.660.000	39.665.401	1.376.768.258
3.7 VIVIENDA Y URBANISMO	408.952.723	646.478.847	-	-	-	233.280.802	1.288.712.372	4.118.618.079	74.910.177	259.652.715	4.453.180.971	5.741.893.343
3.8 AGUA POTABLE Y ALCANTARILLADO	27.417.992	14.070.941	-	-	2.652.000	-	44.140.933	2.646.933.238	-	-	2.646.933.238	2.691.074.171
4 SERVICIOS ECONÓMICOS	2.123.273.739	14.668.952.830	-	1.414	-	450.609.353	17.242.837.337	16.093.305.885	-	-	16.093.305.885	33.336.143.222
4.3 TRANSPORTE	197.129.881	518.809.154	-	-	-	375.660.212	1.091.599.248	6.029.375.510	-	-	6.029.375.510	7.120.974.758
4.4 ECOLOGÍA Y MEDIO AMBIENTE	429.614.131	627.895.242	-	725	-	28.526.449	1.086.036.547	3.586.979.558	-	-	3.586.979.558	4.673.016.106
4.5 AGRICULTURA	74.455.243	203.192.108	-	-	-	-	277.647.352	2.555.546	-	-	2.555.546	280.202.898
4.6 INDUSTRIA	116.583.806	428.079.121	-	568	-	46.033.092	590.696.587	81.746.224	-	-	81.746.224	672.442.811
4.8 SEGUROS Y FINANZAS	682.272	-	-	-	-	-	682.272	-	-	-	682.272	682.272
4.9 SERVICIOS URBANOS	1.304.808.406	12.890.977.204	-	121	-	389.600	14.196.175.330	6.392.649.047	-	-	6.392.649.047	20.588.824.377
5 DEUDA PÚBLICA-INTERESES	-	104.879.327	6.478.085.329	-	-	-	6.582.964.656	-	-	-	-	6.582.964.656
5.1 SERVICIO DE LA DEUDA PÚBLICA	-	104.879.327	6.478.085.329	-	-	-	6.582.964.656	-	-	-	-	6.582.964.656
TOTAL	86.375.332.904	40.209.852.228	6.478.225.464	60.172	2.652.000	18.845.897.766	151.912.020.534	38.059.152.394	173.093.531	266.312.715	38.498.558.640	190.410.579.173



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ADMINISTRACIÓN CENTRAL Y ORGANISMOS DESCENTRALIZADOS
EJERCICIO 2017

Etapa: Pagado

COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y NATURALEZA ECONÓMICA

FINALIDAD FUNCIÓN												TOTAL GASTOS
	REMUNERACIÓN AL PERSONAL	GASTOS DE CONSUMO	INTERESES Y OTRAS RENTAS DE LA PROPIEDAD	IMPUESTOS DIRECTOS	OTRAS PÉRDIDAS	TRANSFERENCIAS CORRIENTES	TOTAL GASTOS CORRIENTES	INVERSIÓN REAL DIRECTA	TRANSFERENCIAS DE CAPITAL	INVERSIÓN FINANCIERA	TOTAL GASTOS DE CAPITAL	
1 ADMINISTRACIÓN GUBERNAMENTAL	9.330.708.002	4.663.879.172	-	14.893	-	237.721.238	14.232.323.305	1.117.999.443	93.120	5.000.000	1.123.092.563	15.355.415.867
1.1 LEGISLATIVA	1.298.662.553	340.084.957	-	-	-	-	1.638.747.510	47.876.487	-	-	47.876.487	1.686.623.998
1.2 JUDICIAL	4.762.672.500	847.450.545	-	-	-	87.600.849	5.697.723.894	375.296.945	-	-	375.296.945	6.073.020.839
1.3 DIRECCIÓN SUPERIOR EJECUTIVA	1.522.479.149	2.618.913.205	-	10.993	-	148.226.281	4.289.629.629	438.338.036	93.120	-	438.431.156	4.728.060.785
1.5 RELACIONES INTERIORES	-	-	-	-	-	-	-	-	-	-	-	-
1.6 ADMINISTRACIÓN FISCAL	21.029.252	546.513.746	-	3.900	-	-	567.546.898	241.366.121	-	5.000.000	246.366.121	813.913.019
1.7 CONTROL DE LA GESTIÓN PÚBLICA	1.725.864.548	310.916.719	-	-	-	1.894.107	2.038.675.374	15.121.854	-	-	15.121.854	2.053.797.228
2 SERVICIOS DE DEFENSA Y SEGURIDAD	18.673.609.049	4.872.468.564	-	680	-	61.611.816	23.607.690.110	1.215.944.704	-	-	1.215.944.704	24.823.634.814
2.2 SEGURIDAD INTERIOR	18.673.609.049	4.872.468.564	-	680	-	61.611.816	23.607.690.110	1.215.944.704	-	-	1.215.944.704	24.823.634.814
3 SERVICIOS SOCIALES	10.868.846.703	10.868.846.703	140.135	43.185	2.652.000	16.618.593.464	58.278.077.661	13.541.831.829	164.091.353	216.058.933	13.921.982.115	72.200.059.776
3.1 SALUD	15.533.673.110	4.525.538.142	-	8.154	-	1.269.010.740	21.328.230.146	1.617.040.429	-	-	1.617.040.429	22.945.270.575
3.2 PROMOCIÓN Y ASISTENCIA SOCIAL	1.558.264.465	1.339.437.271	-	-	-	8.007.887.889	10.905.589.625	2.190.412.621	83.701.225	-	2.274.113.846	13.179.703.470
3.4 EDUCACIÓN Y CULTURA	11.379.878.686	2.530.779.873	-	-	-	6.097.525.293	20.008.183.852	2.850.121.719	-	-	2.850.121.719	22.858.305.571
3.5 CIENCIA Y TÉCNICA	1.848.871.524	1.648.660.924	140.135	35.030	-	282.198.301	3.779.905.914	1.621.733.830	6.529.900	-	1.628.263.730	5.408.169.645
3.6 TRABAJO	91.833.114	303.313.863	-	-	-	749.373.462	1.144.520.439	24.783.969	-	1.660.000	26.443.969	1.170.964.408
3.7 VIVIENDA Y URBANISMO	355.169.427	507.358.607	-	-	-	212.597.780	1.075.125.814	3.107.281.228	73.860.228	214.398.933	3.395.540.389	4.470.666.203
3.8 AGUA POTABLE Y ALCANTARILLADO	20.111.848	13.758.023	-	-	2.652.000	-	36.521.871	2.130.458.032	-	-	2.130.458.032	2.166.979.903
4 SERVICIOS ECONÓMICOS	1.503.143.857	13.607.864.478	-	998	-	406.103.773	15.517.113.106	11.993.145.760	-	-	11.993.145.760	27.510.258.866
4.3 TRANSPORTE	142.331.430	473.608.433	-	-	-	357.907.740	973.847.603	4.580.083.749	-	-	4.580.083.749	5.553.931.352
4.4 ECOLOGÍA Y MEDIO AMBIENTE	288.404.298	524.393.317	-	725	-	24.609.346	837.407.686	2.624.602.194	-	-	2.624.602.194	3.462.009.879
4.5 AGRICULTURA	55.598.997	157.653.797	-	-	-	-	213.252.794	1.474.314	-	-	1.474.314	214.727.108
4.6 INDUSTRIA	57.278.980	371.795.725	-	152	-	23.236.087	452.310.944	69.883.608	-	-	69.883.608	522.194.552
4.8 SEGUROS Y FINANZAS	-	-	-	-	-	-	-	-	-	-	-	-
4.9 SERVICIOS URBANOS	959.530.151	12.080.413.207	-	121	-	350.600	13.040.294.079	4.717.101.896	-	-	4.717.101.896	17.757.395.975
5 DEUDA PÚBLICA-INTERESES	-	100.945.308	6.478.046.297	-	-	-	6.578.991.605	-	-	-	-	6.578.991.605
5.1 SERVICIO DE LA DEUDA PÚBLICA	-	100.945.308	6.478.046.297	-	-	-	6.578.991.605	-	-	-	-	6.578.991.605
TOTAL	29.507.460.908	34.114.004.225	6.478.186.432	59.756	2.652.000	17.324.030.291	118.214.195.787	27.868.921.736	164.184.473	221.058.933	28.254.165.142	146.468.360.928