

EN PESOS

FINALIDAD/ECON. Y POR OBJETO	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	RENTAS DE LA PROPIED.	PRESTAC. SEG.SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV.REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FCIERA.	GASTO TOTAL
I. ADMINISTRACION GUBERNAMENTAL	1.810.638.527.112	1.790.004.083.424	1.231.255.071.134	558.737.574.119	11.438.170	-	-	20.634.443.689	199.882.003.334	199.765.475.356	-	116.527.978	2.010.520.530.446
II. SERVICIOS DE SEGURIDAD	1.722.234.385.938	1.703.792.969.750	1.243.069.277.947	460.723.691.803	-	-	-	18.441.416.179	438.668.905.275	438.668.905.275	-	-	2.160.903.291.203
III. SERVICIOS SOCIALES	7.193.374.818.400	5.640.906.724.244	3.302.623.472.998	2.337.978.712.313	304.538.932	-	-	1.552.468.094.157	1.343.817.144.992	1.326.474.899.670	10.979.816.273	6.362.429.048	8.537.191.963.392
IV. SERVICIOS ECONOMICOS	297.416.663.521	254.279.381.826	50.705.123.556	203.574.258.270	-	-	-	43.137.281.695	632.852.538.887	626.936.613.969	5.915.924.918	-	930.269.202.408
V. DEUDA PUBLICA	112.818.254.011	5.195.197.161	-	5.195.197.161	-	107.623.056.849	-	-	-	-	-	-	112.818.254.011
TOTAL	11.136.482.648.973	9.394.178.356.404	5.827.652.945.635	3.566.209.433.667	315.977.103	107.623.056.849	-	1.634.681.235.719	2.615.220.592.487	2.581.845.894.270	16.895.741.191	6.478.957.026	13.751.703.241.460