

1° TRIMESTRE ACUMULADO - CIFRAS PROVISORIAS 2025

DEVENGADO

EN PESOS

FINALIDAD/ECON. Y POR OBJETO	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	RENTAS DE LA PROPIED.	PRESTAC. SEG.SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV.REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FCIERA.	GASTO TOTAL
I. ADMINISTRACION GUBERNAMENTAL	267.418.135.095	263.892.839.460	210.058.348.607	53.827.841.979	6.648.874	-	-	3.525.295.635	10.680.631.998	10.680.631.998	-	-	278.098.767.093
II. SERVICIOS DE SEGURIDAD	318.205.994.627	314.607.171.965	258.589.800.962	56.017.371.003	-	-	-	3.598.822.662	22.071.847.216	22.071.847.216	-	-	340.277.841.843
III. SERVICIOS SOCIALES	1.255.844.598.746	982.705.826.138	691.345.342.975	291.349.232.404	11.250.760	-	-	273.138.772.608	131.949.058.739	130.239.179.907	1.584.572.851	125.305.980	1.387.793.657.485
IV. SERVICIOS ECONOMICOS	44.246.760.539	36.205.354.505	10.776.709.188	25.428.645.317	-	-	-	8.041.406.034	60.790.202.922	60.790.202.922	-	-	105.036.963.461
V. DEUDA PUBLICA	4.378.328.752	66.680.768		66.680.768		4.311.647.984			-			-	4.378.328.752
TOTAL	1.890.093.817.760	1.597.477.872.838	1.170.770.201.733	426.689.771.471	17.899.634	4.311.647.984	-	288.304.296.938	225.491.740.874	223.781.862.043	1.584.572.851	125.305.980	2.115.585.558.634