

ADMINISTRACION PUBLICA NO FINANCIERA - CIUDAD AUTÓNOMA DE BUENOS AIRES

4° TRIMESTRE ACUMULADO - CGI 2023

DEVENGADO

EN PESOS

FINALIDAD/ECON. Y POR OBJETO	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	RENTAS DE LA PROPIED.	PRESTAC. SEG.SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV.REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FCIERA.	GASTO TOTAL
I. ADMINISTRACION GUBERNAMENTAL	393.600.168.093	389.973.777.864	274.583.625.395	115.330.543.978	59.608.492	-	-	3.626.390.229	47.724.734.073	46.855.351.790	1.036.083	868.346.201	441.324.902.166
II. SERVICIOS DE SEGURIDAD	385.789.768.520	381.125.441.788	299.557.200.946	81.568.240.842	-	-	-	4.664.326.732	61.131.564.041	61.131.564.041	-	-	446.921.332.560
III. SERVICIOS SOCIALES	1.634.788.896.873	1.274.670.850.576	774.193.690.297	500.403.694.300	73.465.979	-	-	360.118.046.297	316.363.578.221	313.691.881.962	2.101.117.845	570.578.414	1.951.152.475.094
IV. SERVICIOS ECONOMICOS	71.866.338.113	63.089.357.856	13.573.953.319	49.515.404.537	-	-	-	8.776.980.257	118.786.632.603	118.101.725.229	684.907.374	-	190.652.970.716
V. DEUDA PUBLICA	99.298.335.846	170.566.379	-	170.566.379	-	99.127.769.468	-	-	-	-	-	-	99.298.335.846
TOTAL	2.585.343.507.445	2.109.029.994.463	1.361.908.469.957	746.988.450.035	133.074.471	99.127.769.468	-	377.185.743.515	544.006.508.938	539.780.523.022	2.787.061.302	1.438.924.615	3.129.350.016.383