

2° TRIMESTRE ACUMULADO - CIFRAS PROVISORIAS 2024

DEVENGADO

EN PESOS

FINALIDAD/ECON. Y POR OBJETO	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	RENTAS DE LA PROPIED.	PRESTAC. SEG.SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV.REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FCIERA.	GASTO TOTAL
I. ADMINISTRACION GUBERNAMENTAL	401.394.097.288	398.731.706.564	309.993.188.103	88.738.513.461	5.000	-	-	2.662.390.724	19.327.096.371	19.180.165.010	86.987.678	59.943.683	420.721.193.659
II. SERVICIOS DE SEGURIDAD	470.719.598.562	464.313.749.444	366.253.834.289	98.059.915.155	-	-	-	6.405.849.118	39.208.572.243	39.208.572.243	-	-	509.928.170.805
III. SERVICIOS SOCIALES	1.833.720.387.120	1.441.792.909.217	964.622.706.466	476.971.380.689	198.822.062	-	-	391.927.477.903	252.956.752.568	250.618.036.145	1.635.391.904	703.324.519	2.086.677.139.688
IV. SERVICIOS ECONOMICOS	56.987.248.078	46.727.289.373	15.596.287.692	31.131.001.681	-	-	-	10.259.958.705	54.973.149.368	54.947.434.841	25.714.527	-	111.960.397.446
V. DEUDA PUBLICA	64.886.286.645	48.492.615	-	48.492.615	-	64.837.794.030	-	-	-	-	-	-	64.886.286.645
TOTAL	2.827.707.617.694	2.351.614.147.213	1.656.466.016.550	694.949.303.601	198.827.062	64.837.794.030	-	411.255.676.450	366.465.570.550	363.954.208.239	1.748.094.109	763.268.202	3.194.173.188.244