**G O B I E R N O DE LA C I U D A D DE B U E N O S A I R E S**
"2017 Año de las Energías Renovables"

**Decreto**

**Número:** DECTO-2017-495-AJG

Buenos Aires, Jueves 28 de Diciembre de 2017

**Referencia:** EE N° 29.727.921/2017-MGEYA-DGOGPP - S/ Distribución Analítica de Créditos Ley N° 5.915 de Presupuesto General 2018.

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**VISTO:** La Ley N° 70 (texto consolidado por Ley N° 5.666), la Ley N° 5.915, el Expediente N° 29.727.921/2017-MGEYA-DGOGPP, y

**CONSIDERANDO:**

Que el artículo 54 de la Ley N° 70 (texto consolidado por Ley N° 5.666) establece que una vez aprobada la Ley de Presupuesto General, el Poder Ejecutivo decreta la Distribución Administrativa del Presupuesto de Gastos y remite esta información a la Legislatura;

Que mediante la Ley N° 5.915, promulgada por el Decreto N° 473/17, se aprobó el Presupuesto General de Gastos y Cálculo de Recursos de la Administración del Gobierno de la Ciudad Autónoma de Buenos Aires para el Ejercicio 2018;

Que el artículo 13 de la Ley N° 5.915 establece que el Poder Ejecutivo distribuirá los créditos aprobados, al máximo nivel de desagregación previsto en los clasificadores presupuestarios, efectuando asimismo, la identificación de los Programas y las Actividades que los componen;

Que en tal sentido, resulta necesario efectuar la pertinente desagregación de los créditos aprobados por la Ley N° 5.915;

Que por otra parte, corresponde adecuar las Planillas 1 a 43, Anexas a la Ley de Presupuesto General, a las modificaciones introducidas por la Legislatura de la Ciudad Autónoma de Buenos Aires, mediante las Planillas Nros. 44 y 45 anexas a la citada Ley N° 5.915;

Que de igual modo, deben adaptarse concordantemente las planillas correspondientes al Plan Plurianual de Inversiones Públicas 2018-2020;

Por ello, y en uso de las atribuciones conferidas por los artículos 102 y 104 de la Constitución de la Ciudad Autónoma de Buenos Aires, y de las competencias asignadas por el artículo 54 de la Ley Nº 70 (texto consolidado por Ley N° 5.666),

**EL JEFE DE GOBIERNO**
**DE LA CIUDAD AUTÓNOMA DE BUENOS AIRES**
**DECRETA**

Artículo1º.- Adécuanse las planillas anexas a la Ley Nº 5.915 a los importes resultantes de las modificaciones introducidas por la Legislatura de la Ciudad Autónoma de Buenos Aires mediante las Planillas Anexas 44 y 45, de conformidad con el detalle que, como Anexo I (IF-2017-30089300-DGOGPP), forma parte integrante del presente decreto.

Artículo 2º.- Adécuanse, de manera concordante, las planillas que integran el Plan Plurianual de Inversiones Públicas 2018-2020, según el detalle que, como Anexo II (IF-2017-30089292-DGOGPP), integra el presente decreto.

Artículo 3º.- Apruébase la distribución analítica del Presupuesto General de Gastos y Cálculo de Recursos de la Administración del Gobierno de la Ciudad Autónoma de Buenos Aires para el Ejercicio 2018, aprobado por Ley N° 5.915, según el detalle obrante en el Anexo III (IF-2017-30089286-DGOGPP), que a todos sus efectos, integra el presente decreto.

Artículo 4º.- El presente decreto es refrendado por el señor Ministro de Hacienda y el Señor Jefe de Gabinete de Ministros.

Artículo 5º.- Publíquese en el Boletín Oficial de la Ciudad de Buenos Aires, comuníquese a la Legislatura de la Ciudad Autónoma de Buenos Aires a través de la Dirección General Asuntos Legislativos y, para su conocimiento y demás efectos, pase a la Dirección General Oficina de Gestión Pública y Presupuesto y a la Dirección General Contaduría. Cumplido, archívese.

MARTIN MURA
Ministro
MINISTERIO DE HACIENDA

Felipe Miguel
Jefe de Gabinete de Ministros
MINISTERIO JEFATURA DE GABINETE

Horacio Rodriguez Larreta
Jefe de Gobierno
AREA JEFE DE GOBIERNO
JEFATURA DE GOBIERNO

# ANEXO I

# PRESUPUESTO 2018

# Planillas Anexas

**Administración Gubernamental del Gobierno de la Ciudad Autónoma de Buenos Aires**
**Composición del Gasto por Finalidad y Función, y Carácter Económico**
(En Pesos)

| CARACTER ECONOMICO | GASTOS CORRIENTES | | | | | | GASTO DE CAPITAL | | | | | | TOTAL GENERAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FINALIDAD-FUNCION | REMUNER. | GASTOS DE CONSUMO | RENTAS DE PROPIEDAD | TRANSFER. CORRIENTES | OTROS GTOS. CORRIENTES | TOTAL | INVER. REAL DIREC. TERC. | INVER. REAL DIREC. PROPIA | TRANSFER. DE CAPITAL | INVERSION FINANCIERA | OTROS GTOS. DE CAPITAL | TOTAL | |
| **Administración Gubernamental** | 18.662.680.643 | 7.532.486.921 | 6.000 | 443.377.201 | 5.000 | 26.638.555.765 | 822.994.603 | 667.517.804 | 206.793 | 393.189 | 0 | 1.491.112.389 | 28.129.668.154 |
| Legislativa | 2.384.921.055 | 827.206.316 | 0 | 9.996.727 | 0 | 3.222.124.098 | 64.165.113 | 0 | 0 | 0 | 0 | 64.165.113 | 3.286.289.211 |
| Judicial | 9.306.426.777 | 1.428.891.039 | 0 | 43.377.693 | 0 | 10.778.695.509 | 374.706.281 | 0 | 0 | 393.189 | 0 | 375.099.470 | 11.153.794.979 |
| Dirección ejecutiva | 2.677.503.362 | 3.757.887.434 | 0 | 385.866.779 | 5.000 | 6.821.262.575 | 89.582.161 | 274.727.160 | 206.793 | 0 | 0 | 364.516.114 | 7.185.778.689 |
| Administración fiscal | 2.097.304.586 | 1.042.686.802 | 6.000 | 0 | 0 | 3.139.997.388 | 247.755.679 | 392.790.644 | 0 | 0 | 0 | 640.546.323 | 3.780.543.711 |
| Control de la gestión | 2.196.524.863 | 475.815.330 | 0 | 4.136.002 | 0 | 2.676.476.195 | 46.785.369 | 0 | 0 | 0 | 0 | 46.785.369 | 2.723.261.564 |
| **Servicios de Seguridad** | 25.711.929.189 | 5.899.300.870 | 0 | 122.146.359 | 30.000 | 31.733.406.418 | 1.240.110.534 | 1.662.350.430 | 0 | 0 | 0 | 2.902.460.964 | 34.635.867.382 |
| Seguridad pública | 25.711.929.189 | 5.899.300.870 | 0 | 122.146.359 | 30.000 | 31.733.406.418 | 1.240.110.534 | 1.662.350.430 | 0 | 0 | 0 | 2.902.460.964 | 34.635.867.382 |
| **Servicios Sociales** | 56.208.067.626 | 18.954.906.363 | 40.000 | 20.680.907.791 | 7.612.280 | 95.851.534.060 | 17.469.628.805 | 4.036.404.148 | 117.432.570 | 263.098.182 | 0 | 21.886.563.705 | 117.738.097.765 |
| Salud | 24.154.732.348 | 6.999.762.969 | 0 | 1.459.239.186 | 0 | 32.613.734.503 | 2.320.222.912 | 40.344.760 | 0 | 0 | 0 | 2.360.567.672 | 34.974.302.175 |
| Promoción y acción social | 2.757.712.247 | 2.664.544.548 | 40.000 | 10.464.292.134 | 0 | 15.886.588.929 | 2.661.903.394 | 506.401.750 | 116.246.613 | 0 | 0 | 3.284.551.757 | 19.171.140.686 |
| Educación | 25.697.307.203 | 4.328.453.800 | 0 | 7.464.903.898 | 0 | 37.490.664.901 | 2.218.401.873 | 1.281.477.780 | 0 | 0 | 0 | 3.499.879.653 | 40.990.544.554 |
| Cultura | 2.894.389.796 | 3.698.234.132 | 0 | 342.891.208 | 7.612.280 | 6.943.127.416 | 1.684.756.107 | 17.390.400 | 685.957 | 0 | 0 | 1.702.832.464 | 8.645.959.880 |
| Trabajo | 181.283.260 | 684.088.040 | 0 | 836.231.765 | 0 | 1.701.603.065 | 44.145.877 | 0 | 0 | 3.098.182 | 0 | 47.244.059 | 1.748.847.124 |
| Vivienda | 501.151.891 | 542.558.329 | 0 | 113.349.600 | 0 | 1.157.059.820 | 6.031.934.125 | 1.803.808.038 | 500.000 | 260.000.000 | 0 | 8.096.242.163 | 9.253.301.983 |
| Agua potable y alcantarillado | 21.490.881 | 37.264.545 | 0 | 0 | 0 | 58.755.426 | 2.508.264.517 | 386.981.420 | 0 | 0 | 0 | 2.895.245.937 | 2.954.001.363 |
| **Servicios Económicos** | 2.352.402.783 | 15.885.873.622 | 38.625 | 559.939.295 | 569 | 18.798.254.894 | 7.981.509.417 | 5.116.611.241 | 0 | 0 | 0 | 13.098.120.658 | 31.896.375.552 |
| Transporte | 206.626.288 | 708.045.908 | 0 | 391.872.091 | 0 | 1.306.544.287 | 1.555.924.221 | 2.579.694.751 | 0 | 0 | 0 | 4.135.618.972 | 5.442.163.259 |
| Ecología | 448.598.536 | 708.915.220 | 38.625 | 46.832.690 | 0 | 1.204.385.071 | 593.736.373 | 1.714.551.760 | 0 | 0 | 0 | 2.308.288.133 | 3.512.673.204 |
| Turismo | 92.705.629 | 170.776.416 | 0 | 0 | 0 | 263.482.045 | 1.838.200 | 0 | 0 | 0 | 0 | 1.838.200 | 265.320.245 |
| Industria y Comercio | 155.908.849 | 392.509.958 | 0 | 53.705.070 | 569 | 602.124.446 | 70.339.260 | 0 | 0 | 0 | 0 | 70.339.260 | 672.463.706 |
| Seguros y Finanzas | 148.003 | 0 | 0 | 0 | 0 | 148.003 | 0 | 0 | 0 | 0 | 0 | 0 | 148.003 |
| Servicios urbanos | 1.448.415.478 | 13.905.626.120 | 0 | 67.529.444 | 0 | 15.421.571.042 | 5.759.671.363 | 822.364.730 | 0 | 0 | 0 | 6.582.036.093 | 22.003.607.135 |
| **Deuda pública - Intereses y gastos** | 0 | 419.579.227 | 9.986.579.829 | 0 | 0 | 10.406.159.056 | 0 | 0 | 0 | 0 | 0 | 0 | 10.406.159.056 |
| Deuda pública - Intereses y gastos | 0 | 419.579.227 | 9.986.579.829 | 0 | 0 | 10.406.159.056 | 0 | 0 | 0 | 0 | 0 | 0 | 10.406.159.056 |
| **TOTAL** | 102.935.080.241 | 48.692.147.003 | 9.986.664.454 | 21.806.370.646 | 7.647.849 | 183.427.910.193 | 27.514.243.359 | 11.482.883.623 | 117.639.363 | 263.491.371 | 0 | 39.378.257.716 | 222.806.167.909 |

**Administración Gubernamental del Gobierno de la Ciudad Autónoma de Buenos Aires**
**Composición del Gasto por Jurisdicción, y Carácter Económico**
(En Pesos)

| CARACTER ECONOMICO / JURISDICCION | GASTOS CORRIENTES | | | | | | GASTO DE CAPITAL | | | | | | TOTAL GENERAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | REMUNER. | GASTOS DE CONSUMO | RENTAS DE PROPIEDAD | TRANSFER. CORRIENTES | OTROS GTOS. CORRIENTES | TOTAL | INVER. REAL DIREC. TERC. | INVER. REAL DIREC. PROPIA | TRANSFER. DE CAPITAL | INVERSION FINANCIERA | OTROS GTOS. DE CAPITAL | TOTAL | |
| LEGISLATURA DE LA CIUDAD DE BUENOS AIRES | 2.350.000.003 | 827.206.316 | 0 | 9.996.727 | 0 | 3.187.203.046 | 64.165.113 | 0 | 0 | 0 | 0 | 64.165.113 | 3.251.368.159 |
| AUDITORIA GENERAL DE LA CIUDAD DE BUENOS AIRES | 696.253.555 | 90.769.551 | 0 | 594.802 | 0 | 787.617.908 | 10.936.856 | 0 | 0 | 0 | 0 | 10.936.856 | 798.554.764 |
| DEFENSORIA DEL PUEBLO | 875.000.000 | 206.416.403 | 0 | 100.000 | 0 | 1.081.516.403 | 9.483.597 | 0 | 0 | 0 | 0 | 9.483.597 | 1.091.000.000 |
| MINISTERIO PUBLICO | 3.937.663.453 | 427.867.374 | 0 | 35.361.769 | 0 | 4.400.892.596 | 93.675.540 | 0 | 0 | 0 | 0 | 93.675.540 | 4.494.568.136 |
| TRIBUNAL SUPERIOR DE JUSTICIA | 406.856.900 | 46.711.379 | 0 | 3.648.621 | 0 | 457.216.900 | 36.522.411 | 0 | 0 | 393.189 | 0 | 36.915.600 | 494.132.500 |
| CONSEJO DE LA MAGISTRATURA | 3.387.583.078 | 491.456.078 | 0 | 8.358.362 | 0 | 3.887.397.518 | 241.816.800 | 0 | 0 | 0 | 0 | 241.816.800 | 4.129.214.318 |
| SINDICATURA GENERAL DE LA CIUDAD DE BUENOS AIRES | 128.225.546 | 32.270.913 | 0 | 350.000 | 0 | 160.846.459 | 1.500.546 | 0 | 0 | 0 | 0 | 1.500.546 | 162.347.005 |
| PROCURACION GENERAL DE LA CIUDAD | 712.936.284 | 67.970.560 | 0 | 0 | 5.000 | 780.911.844 | 5.421.256 | 0 | 0 | 0 | 0 | 5.421.256 | 786.333.100 |
| JEFATURA DE GOBIERNO | 1.883.898.538 | 2.628.691.551 | 0 | 92.915.126 | 0 | 4.605.505.215 | 338.587.644 | 0 | 206.793 | 0 | 0 | 338.794.437 | 4.944.299.652 |
| JEFATURA DE GABINETE DE MINISTROS | 1.752.196.755 | 2.181.385.216 | 0 | 333.055.563 | 0 | 4.266.637.534 | 6.780.086.780 | 2.778.246.768 | 500.000 | 260.000.000 | 0 | 9.818.833.548 | 14.085.471.082 |
| MINISTERIO DE JUSTICIA Y SEGURIDAD | 25.616.551.411 | 4.116.267.285 | 0 | 118.669.639 | 30.000 | 29.851.518.335 | 1.224.181.157 | 1.662.350.430 | 0 | 0 | 0 | 2.886.531.587 | 32.738.049.922 |
| MINISTERIO DE GOBIERNO | 314.773.791 | 187.214.427 | 0 | 50.884.093 | 0 | 552.872.311 | 7.155.088 | 0 | 23.519.340 | 0 | 0 | 30.674.428 | 583.546.739 |
| MINISTERIO DE DESARROLLO URBANO Y TRANSPORTE | 853.853.842 | 1.582.701.069 | 0 | 3.413.292.091 | 0 | 5.849.847.002 | 4.693.138.147 | 3.101.752.801 | 0 | 0 | 0 | 7.794.890.948 | 13.644.737.950 |
| MINISTERIO DE AMBIENTE Y ESPACIO PUBLICO | 1.414.162.016 | 14.961.204.660 | 0 | 870.064.455 | 0 | 17.245.431.131 | 7.423.520.821 | 2.160.456.000 | 0 | 0 | 0 | 9.583.976.821 | 26.829.407.952 |
| MINISTERIO DE SALUD | 23.895.102.920 | 7.146.028.987 | 0 | 1.419.239.186 | 0 | 32.460.371.093 | 2.229.608.325 | 40.344.760 | 0 | 0 | 0 | 2.269.953.085 | 34.730.324.178 |
| MIN.HÀBITAT Y DES. HUMANO | 1.639.738.322 | 1.834.429.161 | 40.000 | 6.533.604.551 | 0 | 10.007.812.034 | 773.508.690 | 0 | 74.181.818 | 3.098.182 | 0 | 850.788.690 | 10.858.600.724 |
| MINISTERIO DE CULTURA | 2.275.165.850 | 1.522.359.802 | 0 | 226.656.774 | 7.612.280 | 4.031.794.706 | 240.924.144 | 5.200.000 | 685.957 | 0 | 0 | 246.810.101 | 4.278.604.807 |
| MINISTERIO DE EDUCACION | 25.067.276.327 | 4.154.615.508 | 0 | 7.463.311.298 | 0 | 36.685.203.133 | 2.082.742.878 | 1.281.477.780 | 0 | 0 | 0 | 3.364.220.658 | 40.049.423.791 |
| MINISTERIO DE HACIENDA | 2.488.282.871 | 1.149.443.893 | 6.000 | 0 | 0 | 3.637.732.764 | 252.357.779 | 418.610.644 | 0 | 0 | 0 | 670.968.423 | 4.308.701.187 |
| MIN.MODERN.INNOVACION Y TECNOLOGIA | 884.210.662 | 2.836.257.643 | 38.625 | 521.257.589 | 569 | 4.241.765.088 | 458.909.787 | 34.444.440 | 18.545.455 | 0 | 0 | 511.899.682 | 4.753.664.770 |
| SERVICIO DE LA DEUDA PUBLICA | 0 | 419.579.227 | 9.986.579.829 | 0 | 0 | 10.406.159.056 | 0 | 0 | 0 | 0 | 0 | 0 | 10.406.159.056 |
| OBLIGACIONES A CARGO DEL TESORO | 2.355.348.117 | 1.781.300.000 | 0 | 705.010.000 | 0 | 4.841.658.117 | 546.000.000 | 0 | 0 | 0 | 0 | 546.000.000 | 5.387.658.117 |
| TOTAL | 102.935.080.241 | 48.692.147.003 | 9.986.664.454 | 21.806.370.646 | 7.647.849 | 183.427.910.193 | 27.514.243.359 | 11.482.883.623 | 117.639.363 | 263.491.371 | 0 | 39.378.257.716 | 222.806.167.909 |

**Administración Gubernamental del Gobierno de la Ciudad Autónoma de Buenos Aires**
**Composición del Gasto por Finalidad y Función, y Objeto del Gasto**
(En Pesos)

| INCISOS / FINALIDAD-FUNCION | PERSONAL | BIENES DE CONSUMO | SERV. NO PERSONALES | BIENES DE USO | TRANSFERENCIAS | ACTIVOS FINANCIEROS | SERVICIO DE LA DEUDA | OTROS GASTOS | TOTAL GENERAL |
|---|---|---|---|---|---|---|---|---|---|
| **Administración Gubernamental** | 18.662.680.643 | 450.548.369 | 7.398.827.797 | 1.173.634.162 | 443.583.994 | 393.189 | 0 | 0 | 28.129.668.154 |
| Legislativa | 2.384.921.055 | 165.923.840 | 661.282.476 | 64.165.113 | 9.996.727 | 0 | 0 | 0 | 3.286.289.211 |
| Judicial | 9.306.426.777 | 59.747.719 | 1.369.143.320 | 374.706.281 | 43.377.693 | 393.189 | 0 | 0 | 11.153.794.979 |
| Dirección ejecutiva | 2.677.503.362 | 156.639.336 | 3.756.413.598 | 209.148.821 | 386.073.572 | 0 | 0 | 0 | 7.185.778.689 |
| Administración fiscal | 2.097.304.586 | 40.226.090 | 1.164.184.457 | 478.828.578 | 0 | 0 | 0 | 0 | 3.780.543.711 |
| Control de la gestión | 2.196.524.863 | 28.011.384 | 447.803.946 | 46.785.369 | 4.136.002 | 0 | 0 | 0 | 2.723.261.564 |
| **Servicios de Seguridad** | 25.711.929.189 | 793.183.804 | 5.151.880.856 | 2.856.727.174 | 122.146.359 | 0 | 0 | 0 | 34.635.867.382 |
| Seguridad pública | 25.711.929.189 | 793.183.804 | 5.151.880.856 | 2.856.727.174 | 122.146.359 | 0 | 0 | 0 | 34.635.867.382 |
| **Servicios Sociales** | 56.208.067.626 | 4.028.660.966 | 16.460.092.155 | 18.001.724.205 | 21.814.336.761 | 1.225.216.052 | 0 | 0 | 117.738.097.765 |
| Salud | 24.154.732.348 | 3.204.456.270 | 3.835.651.459 | 2.320.222.912 | 1.459.239.186 | 0 | 0 | 0 | 34.974.302.175 |
| Promoción y acción social | 2.757.712.247 | 105.021.445 | 2.720.029.023 | 2.988.158.784 | 10.599.812.707 | 406.480 | 0 | 0 | 19.171.140.686 |
| Educación | 25.697.307.203 | 387.454.979 | 4.594.636.361 | 2.346.279.653 | 7.964.866.358 | 0 | 0 | 0 | 40.990.544.554 |
| Cultura | 2.894.389.796 | 226.703.568 | 3.491.333.244 | 1.685.867.217 | 343.577.165 | 4.088.890 | 0 | 0 | 8.645.959.880 |
| Trabajo | 181.283.260 | 73.534.076 | 610.553.964 | 44.145.877 | 836.231.765 | 3.098.182 | 0 | 0 | 1.748.847.124 |
| Vivienda | 501.151.891 | 30.364.273 | 1.020.379.614 | 6.053.174.125 | 610.609.580 | 1.037.622.500 | 0 | 0 | 9.253.301.983 |
| Agua potable y alcantarillado | 21.490.881 | 1.126.355 | 187.508.490 | 2.563.875.637 | 0 | 180.000.000 | 0 | 0 | 2.954.001.363 |
| **Servicios Económicos** | 2.352.402.783 | 268.904.656 | 18.064.734.970 | 8.192.842.747 | 2.917.570.396 | 99.920.000 | 0 | 0 | 31.896.375.552 |
| Transporte | 206.626.288 | 15.707.413 | 703.068.815 | 1.767.257.551 | 2.749.503.192 | 0 | 0 | 0 | 5.442.163.259 |
| Ecología | 448.598.536 | 73.683.263 | 2.349.822.342 | 593.736.373 | 46.832.690 | 0 | 0 | 0 | 3.512.673.204 |
| Turismo | 92.705.629 | 1.517.700 | 169.258.716 | 1.838.200 | 0 | 0 | 0 | 0 | 265.320.245 |
| Industria y Comercio | 155.908.849 | 8.509.231 | 384.001.296 | 70.339.260 | 53.705.070 | 0 | 0 | 0 | 672.463.706 |
| Seguros y Finanzas | 148.003 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 148.003 |
| Servicios urbanos | 1.448.415.478 | 169.487.049 | 14.458.583.801 | 5.759.671.363 | 67.529.444 | 99.920.000 | 0 | 0 | 22.003.607.135 |
| **Deuda pública - Intereses y gastos** | 0 | 0 | 0 | 0 | 0 | 0 | 10.406.159.056 | 0 | 10.406.159.056 |
| Deuda pública - Intereses y gastos | 0 | 0 | 0 | 0 | 0 | 0 | 10.406.159.056 | 0 | 10.406.159.056 |
| **TOTAL** | 102.935.080.241 | 5.541.297.795 | 47.075.535.778 | 30.224.928.288 | 25.297.637.510 | 1.325.529.241 | 10.406.159.056 | 0 | 222.806.167.909 |

**Administración Gubernamental del Gobierno de la Ciudad Autónoma de Buenos Aires**
**Composición del Gasto por Jurisdicción, y Objeto del Gasto**
(En Pesos)

| INCISOS / JURISDICCION | PERSONAL | BIENES DE CONSUMO | SERV. NO PERSONALES | BIENES DE USO | TRANSFERENCIAS | ACTIVOS FINANCIEROS | SERVICIO DE LA DEUDA | OTROS GASTOS | TOTAL GENERAL |
|---|---|---|---|---|---|---|---|---|---|
| LEGISLATURA DE LA CIUDAD DE BUENOS AIRES | 2.350.000.003 | 165.923.840 | 661.282.476 | 64.165.113 | 9.996.727 | 0 | 0 | 0 | 3.251.368.159 |
| AUDITORIA GENERAL DE LA CIUDAD DE BUENOS AIRES | 696.253.555 | 8.144.702 | 82.624.849 | 10.936.856 | 594.802 | 0 | 0 | 0 | 798.554.764 |
| DEFENSORIA DEL PUEBLO | 875.000.000 | 9.354.097 | 197.062.306 | 9.483.597 | 100.000 | 0 | 0 | 0 | 1.091.000.000 |
| MINISTERIO PUBLICO | 3.937.663.453 | 31.140.294 | 396.727.080 | 93.675.540 | 35.361.769 | 0 | 0 | 0 | 4.494.568.136 |
| TRIBUNAL SUPERIOR DE JUSTICIA | 406.856.900 | 3.502.689 | 43.208.690 | 36.522.411 | 3.648.621 | 393.189 | 0 | 0 | 494.132.500 |
| CONSEJO DE LA MAGISTRATURA | 3.387.583.078 | 24.265.429 | 467.190.649 | 241.816.800 | 8.358.362 | 0 | 0 | 0 | 4.129.214.318 |
| SINDICATURA GENERAL DE LA CIUDAD DE BUENOS AIRES | 128.225.546 | 639.873 | 31.631.040 | 1.500.546 | 350.000 | 0 | 0 | 0 | 162.347.005 |
| PROCURACION GENERAL DE LA CIUDAD | 712.936.284 | 9.547.800 | 58.427.760 | 5.421.256 | 0 | 0 | 0 | 0 | 786.333.100 |
| JEFATURA DE GOBIERNO | 1.883.898.538 | 66.799.933 | 2.561.891.618 | 338.587.644 | 93.121.919 | 0 | 0 | 0 | 4.944.299.652 |
| JEFATURA DE GABINETE DE MINISTROS | 1.752.196.755 | 67.871.556 | 3.531.546.408 | 6.846.237.880 | 849.589.503 | 1.038.028.980 | 0 | 0 | 14.085.471.082 |
| MINISTERIO DE JUSTICIA Y SEGURIDAD | 25.616.551.411 | 782.523.522 | 3.379.507.553 | 2.840.797.797 | 118.669.639 | 0 | 0 | 0 | 32.738.049.922 |
| MINISTERIO DE GOBIERNO | 314.773.791 | 6.625.000 | 180.589.427 | 7.155.088 | 74.403.433 | 0 | 0 | 0 | 583.546.739 |
| MINISTERIO DE DESARROLLO URBANO Y TRANSPORTE | 853.853.842 | 31.093.105 | 1.783.229.654 | 5.025.638.157 | 5.770.923.192 | 180.000.000 | 0 | 0 | 13.644.737.950 |
| MINISTERIO DE AMBIENTE Y ESPACIO PUBLICO | 1.414.162.016 | 275.822.450 | 16.419.662.820 | 7.749.776.211 | 870.064.455 | 99.920.000 | 0 | 0 | 26.829.407.952 |
| MINISTERIO DE SALUD | 23.895.102.920 | 3.197.890.620 | 3.988.483.127 | 2.229.608.325 | 1.419.239.186 | 0 | 0 | 0 | 34.730.324.178 |
| MINISTERIO DE HABITAT Y DESARROLLO HUMANO | 1.639.738.322 | 88.506.183 | 1.745.962.978 | 773.508.690 | 6.607.786.369 | 3.098.182 | 0 | 0 | 10.858.600.724 |
| MINISTERIO DE CULTURA | 2.275.165.850 | 91.212.900 | 1.438.759.182 | 242.035.254 | 227.342.731 | 4.088.890 | 0 | 0 | 4.278.604.807 |
| MINISTERIO DE EDUCACION | 25.067.276.327 | 385.492.347 | 4.422.760.701 | 2.210.620.658 | 7.963.273.758 | 0 | 0 | 0 | 40.049.423.791 |
| MINISTERIO DE HACIENDA | 2.488.282.871 | 112.555.691 | 1.215.331.947 | 492.530.678 | 0 | 0 | 0 | 0 | 4.308.701.187 |
| MINISTERIO DE MODERNIZACIÓN, INNOVACIÓN y TECNOLOGÍA | 884.210.662 | 182.385.764 | 2.688.355.513 | 458.909.787 | 539.803.044 | 0 | 0 | 0 | 4.753.664.770 |
| SERVICIO DE LA DEUDA PUBLICA | 0 | 0 | 0 | 0 | 0 | 0 | 10.406.159.056 | 0 | 10.406.159.056 |
| OBLIGACIONES A CARGO DEL TESORO | 2.355.348.117 | 0 | 1.781.300.000 | 546.000.000 | 705.010.000 | 0 | 0 | 0 | 5.387.658.117 |
| TOTAL | 102.935.080.241 | 5.541.297.795 | 47.075.535.778 | 30.224.928.288 | 25.297.637.510 | 1.325.529.241 | 10.406.159.056 | 0 | 222.806.167.909 |

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**Administración Gubernamental del Gobierno de la Ciudad Autónoma de Buenos Aires**
**Composición del Gasto por Finalidad y Función, y Nivel Institucional**
(En Pesos)

| NIVEL INSTITUCIONAL<br>FINALIDAD-FUNCION | ADMINISTRACION CENTRAL | ORGANISMOS DESCENTRALIZADOS, ENTES AUTARQUICOS Y ORGANOS DE CONTROL | TOTAL |
|---|---|---|---|
| **TOTAL** | **202.794.659.033** | **20.011.508.876** | **222.806.167.909** |
| **Administración Gubernamental** | **21.610.428.226** | **6.519.239.928** | **28.129.668.154** |
| Legislativa | 3.286.289.211 | 0 | 3.286.289.211 |
| Judicial | 11.153.794.979 | 0 | 11.153.794.979 |
| Dirección ejecutiva | 5.863.755.134 | 1.322.023.555 | 7.185.778.689 |
| Administración fiscal | 1.158.594.167 | 2.621.949.544 | 3.780.543.711 |
| Control de la gestión | 147.994.735 | 2.575.266.829 | 2.723.261.564 |
| **Servicios de Seguridad** | **33.501.293.677** | **1.134.573.705** | **34.635.867.382** |
| Seguridad pública | 33.501.293.677 | 1.134.573.705 | 34.635.867.382 |
| **Servicios Sociales** | **109.691.837.172** | **8.046.260.593** | **117.738.097.765** |
| Salud | 34.974.302.175 | 0 | 34.974.302.175 |
| Promoción y acción social | 18.512.193.556 | 658.947.130 | 19.171.140.686 |
| Educación | 40.957.853.977 | 32.690.577 | 40.990.544.554 |
| Cultura | 7.329.390.502 | 1.316.569.378 | 8.645.959.880 |
| Trabajo | 1.748.847.124 | 0 | 1.748.847.124 |
| Vivienda | 3.215.248.475 | 6.038.053.508 | 9.253.301.983 |
| Agua potable y alcantarillado | 2.954.001.363 | 0 | 2.954.001.363 |
| **Servicios Económicos** | **27.584.940.902** | **4.311.434.650** | **31.896.375.552** |
| Transporte | 5.442.163.259 | 0 | 5.442.163.259 |
| Ecología | 1.971.340.909 | 1.541.332.295 | 3.512.673.204 |
| Turismo | 42.366.384 | 222.953.861 | 265.320.245 |
| Industria y Comercio | 672.463.706 | 0 | 672.463.706 |
| Seguros y Finanzas | 148.003 | 0 | 148.003 |
| Servicios urbanos | 19.456.458.641 | 2.547.148.494 | 22.003.607.135 |
| **Deuda pública - Intereses y gastos** | **10.406.159.056** | **0** | **10.406.159.056** |
| Deuda pública - Intereses y gastos | 10.406.159.056 | 0 | 10.406.159.056 |

Planilla N° 6
Anexa al Art. 1°

**Administración Gubernamental del Gobierno de la Ciudad Autónoma de Buenos Aires**
**Composición del Gasto por Jurisdicción y Nivel Institucional**

(En Pesos)

| NIVEL INSTITUCIONAL / JURISDICCION | ADMINISTRACION CENTRAL | ORGANIZAMOS DESCENTRALIZADOS, ENTES AUTARQUICOS Y ORGANOS DE CONTROL | TOTAL |
|---|---|---|---|
| LEGISLATURA DE LA CIUDAD DE BUENOS AIRES | 3.251.368.159 | 0 | 3.251.368.159 |
| AUDITORIA GENERAL DE LA CIUDAD DE BUENOS AIRES | 0 | 798.554.764 | 798.554.764 |
| DEFENSORIA DEL PUEBLO | 0 | 1.091.000.000 | 1.091.000.000 |
| MINISTERIO PUBLICO | 4.494.568.136 | 0 | 4.494.568.136 |
| TRIBUNAL SUPERIOR DE JUSTICIA | 494.132.500 | 0 | 494.132.500 |
| CONSEJO DE LA MAGISTRATURA | 4.129.214.318 | 0 | 4.129.214.318 |
| SINDICATURA GENERAL DE LA CIUDAD DE BUENOS AIRES | 0 | 162.347.005 | 162.347.005 |
| PROCURACION GENERAL DE LA CIUDAD | 786.333.100 | 0 | 786.333.100 |
| JEFATURA DE GOBIERNO | 3.810.081.670 | 1.134.217.982 | 4.944.299.652 |
| JEFATURA DE GABINETE DE MINISTROS | 5.604.007.104 | 8.481.463.978 | 14.085.471.082 |
| MINISTERIO DE JUSTICIA Y SEGURIDAD | 31.613.525.610 | 1.124.524.312 | 32.738.049.922 |
| MINISTERIO DE GOBIERNO | 583.546.739 | 0 | 583.546.739 |
| MINISTERIO DE DESARROLLO URBANO Y TRANSPORTE | 13.644.737.950 | 0 | 13.644.737.950 |
| MINISTERIO DE AMBIENTE Y ESPACIO PUBLICO | 23.923.000.771 | 2.906.407.181 | 26.829.407.952 |
| MINISTERIO DE SALUD | 34.730.324.178 | 0 | 34.730.324.178 |
| MIN.HÀBITAT Y DES. HUMANO | 10.858.600.724 | 0 | 10.858.600.724 |
| MINISTERIO DE CULTURA | 2.894.244.852 | 1.384.359.955 | 4.278.604.807 |
| MINISTERIO DE EDUCACION | 40.049.423.791 | 0 | 40.049.423.791 |
| MINISTERIO DE HACIENDA | 1.681.199.944 | 2.627.501.243 | 4.308.701.187 |
| MIN.MODERN.INNOVACION Y TECNOLOGIA | 4.452.532.314 | 301.132.456 | 4.753.664.770 |
| SERVICIO DE LA DEUDA PUBLICA | 10.406.159.056 | 0 | 10.406.159.056 |
| OBLIGACIONES A CARGO DEL TESORO | 5.387.658.117 | 0 | 5.387.658.117 |
| **TOTAL** | **202.794.659.033** | **20.011.508.876** | **222.806.167.909** |

Planilla N° 7
Anexa al Art. 1°

**Administración Gubernamental del Gobierno de la Ciudad Autónoma de Buenos Aires**
**Composición del Gasto por Carácter Económico y Nivel Institucional**

(En Pesos)

| NIVEL INSTITUCIONAL / CARACTER ECONOMICO | ADMINISTRACION CENTRAL | ORGANISMOS DESCENTRALIZADOS, ENTES AUTARTICOS Y ORGANOS DE CONTROL | TOTAL |
|---|---|---|---|
| **TOTAL Gastos corrientes** | 172.367.632.926 | 11.060.277.267 | 183.427.910.193 |
| Remuneraciones al personal | 95.660.582.908 | 7.274.497.333 | 102.935.080.241 |
| Gastos de consumo | 45.115.539.815 | 3.576.607.188 | 48.692.147.003 |
| Bienes de consumo | 5.164.708.135 | 253.577.320 | 5.418.285.455 |
| Servicios no personales | 39.950.801.680 | 3.323.029.868 | 43.273.831.548 |
| Impuestos indirectos | 30.000 | 0 | 30.000 |
| Rentas de la propiedad | 9.986.664.454 | 0 | 9.986.664.454 |
| Intereses | 9.986.579.829 | 0 | 9.986.579.829 |
| Arrendamiento de tierras y terrenos | 78.625 | 0 | 78.625 |
| Derechos sobre bienes intangibles | 6.000 | 0 | 6.000 |
| Impuestos directos | 35.569 | 7.612.280 | 7.647.849 |
| Transferencias corrientes | 21.604.810.180 | 201.560.466 | 21.806.370.646 |
| Al sector privado | 17.514.380.780 | 117.776.915 | 17.632.157.695 |
| Al sector público | 4.088.834.920 | 83.680.551 | 4.172.515.471 |
| Al sector externo | 1.594.480 | 103.000 | 1.697.480 |
| **TOTAL Gastos de capital** | 30.427.026.107 | 8.951.231.609 | 39.378.257.716 |
| Inversión real directa por terceros | 21.301.954.570 | 6.212.288.789 | 27.514.243.359 |
| Edificios e instalaciones | 0 | 7.710.495 | 7.710.495 |
| Construcciones del dominio privado | 9.679.205.670 | 3.695.010.090 | 13.374.215.760 |
| Construcciones del dominio público | 9.691.951.680 | 2.040.139.490 | 11.732.091.170 |
| Maquinaria y equipo | 1.791.280.651 | 231.666.357 | 2.022.947.008 |
| Activos intangibles | 139.516.569 | 237.762.357 | 377.278.926 |
| Inversión real directa por producción propia | 9.004.440.803 | 2.478.442.820 | 11.482.883.623 |
| Bienes de consumo | 121.512.340 | 1.500.000 | 123.012.340 |
| Servicios no personales | 2.786.349.763 | 1.427.171.220 | 4.213.520.983 |
| Bienes de uso | 2.618.366.719 | 92.318.210 | 2.710.684.929 |
| Transferencias | 3.129.627.501 | 244.000.000 | 3.373.627.501 |
| Activos financieros | 348.584.480 | 713.453.390 | 1.062.037.870 |
| Transferencias de capital | 117.139.363 | 500.000 | 117.639.363 |
| Al sector privado | 685.957 | 500.000 | 1.185.957 |
| Al sector público | 116.246.613 | 0 | 116.246.613 |
| Al sector externo | 206.793 | 0 | 206.793 |
| Inversión financiera | 3.491.371 | 260.000.000 | 263.491.371 |
| Concesión de préstamo de corto plazo | 393.189 | 0 | 393.189 |
| Concesión de préstamo de largo plazo | 3.098.182 | 260.000.000 | 263.098.182 |
| **TOTAL** | 202.794.659.033 | 20.011.508.876 | 222.806.167.909 |

**Administración Gubernamental del Gobierno de la Ciudad Autónoma de Buenos Aires**

**Composición del Gasto por Finalidad y Función, y Jurisdicción**

(En Pesos)

| JURISDICCION / FINALIDAD-FUNCION | LEGISLATURA DE LA CIUDAD DE BUENOS AIRES | AUDITORIA GENERAL DE LA CIUDAD DE BUENOS AIRES | DEFENSORIA DEL PUEBLO | MINISTERIO PUBLICO | TRIBUNAL SUPERIOR DE JUSTICIA | CONSEJO DE LA MAGISTRATURA | SINDICATURA GENERAL DE LA CIUDAD DE BUENOS AIRES |
|---|---|---|---|---|---|---|---|
| **Administración Gubernamental** | **3.251.368.159** | **798.554.764** | **1.091.000.000** | **4.395.194.319** | **494.132.500** | **4.129.214.318** | **162.347.005** |
| Legislativa | 3.251.368.159 | 0 | 0 | 0 | 0 | 0 | 0 |
| Judicial | 0 | 0 | 0 | 4.395.194.319 | 494.132.500 | 4.129.214.318 | 0 |
| Dirección ejecutiva | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Administración fiscal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Control de la gestión | 0 | 798.554.764 | 1.091.000.000 | 0 | 0 | 0 | 162.347.005 |
| **Servicios de Seguridad** | **0** | **0** | **0** | **99.373.817** | **0** | **0** | **0** |
| Seguridad pública | 0 | 0 | 0 | 99.373.817 | 0 | 0 | 0 |
| **Servicios Sociales** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Salud | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Promoción y acción social | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Educación | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cultura | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Trabajo | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vivienda | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Agua potable y alcantarillado | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Servicios Económicos** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Transporte | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ecología | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Turismo | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industria y Comercio | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Seguros y Finanzas | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Servicios urbanos | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Deuda pública - Intereses y gastos** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Deuda pública - Intereses y gastos | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **3.251.368.159** | **798.554.764** | **1.091.000.000** | **4.494.568.136** | **494.132.500** | **4.129.214.318** | **162.347.005** |

**Administración Gubernamental del Gobierno de la Ciudad Autónoma de Buenos Aires**

**Composición del Gasto por Finalidad y Función, y Jurisdicción**

(En Pesos)

| JURISDICCION / FINALIDAD-FUNCION | PROCURACION GENERAL DE LA CIUDAD | JEFATURA DE GOBIERNO | JEFATURA DE GABINETE DE MINISTROS | MINISTERIO DE JUSTICIA Y SEGURIDAD | MINISTERIO DE GOBIERNO | MINISTERIO DE DESARROLLO URBANO Y TRANSPORTE | MINISTERIO DE AMBIENTE Y ESPACIO PUBLICO |
|---|---|---|---|---|---|---|---|
| **Administración Gubernamental** | **786.333.100** | **2.062.785.472** | **2.118.359.912** | **998.826.910** | **249.755.244** | **401.255.156** | **245.921.058** |
| Legislativa | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Judicial | 0 | 0 | 0 | 967.688.131 | 18.262.106 | 0 | 0 |
| Dirección ejecutiva | 773.605.984 | 1.580.153.720 | 2.110.108.754 | 0 | 208.546.377 | 395.359.576 | 226.279.218 |
| Administración fiscal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Control de la gestión | 12.727.116 | 482.631.752 | 8.251.158 | 31.138.779 | 22.946.761 | 5.895.580 | 19.641.840 |
| **Servicios de Seguridad** | **0** | **8.697.366** | **253.391.281** | **31.730.500.218** | **266.064.382** | **912.774.417** | **142.054.206** |
| Seguridad pública | 0 | 8.697.366 | 253.391.281 | 31.730.500.218 | 266.064.382 | 912.774.417 | 142.054.206 |
| **Servicios Sociales** | **0** | **2.699.039.044** | **9.896.350.702** | **8.722.794** | **67.727.113** | **5.931.655.299** | **4.256.945.901** |
| Salud | 0 | 278.483.161 | 0 | 0 | 0 | 0 | 0 |
| Promoción y acción social | 0 | 983.403.741 | 997.621.353 | 8.722.794 | 67.727.113 | 3.018.738.579 | 1.717.068.570 |
| Educación | 0 | 68.600.000 | 0 | 0 | 0 | 0 | 0 |
| Cultura | 0 | 1.261.858.981 | 121.384.890 | 0 | 0 | 942.256.400 | 0 |
| Trabajo | 0 | 42.200.000 | 61.084.651 | 0 | 0 | 0 | 1.355.515.580 |
| Vivienda | 0 | 64.493.161 | 8.716.259.808 | 0 | 0 | 230.924.776 | 0 |
| Agua potable y alcantarillado | 0 | 0 | 0 | 0 | 0 | 1.739.735.544 | 1.184.361.751 |
| **Servicios Económicos** | **0** | **173.777.770** | **1.817.369.187** | **0** | **0** | **6.399.053.078** | **22.184.486.787** |
| Transporte | 0 | 42.200.000 | 0 | 0 | 0 | 5.362.617.295 | 0 |
| Ecología | 0 | 0 | 1.193.038.903 | 0 | 0 | 44.493.598 | 1.908.036.577 |
| Turismo | 0 | 42.200.000 | 0 | 0 | 0 | 0 | 0 |
| Industria y Comercio | 0 | 31.600.000 | 0 | 0 | 0 | 0 | 100.263.419 |
| Seguros y Finanzas | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Servicios urbanos | 0 | 57.777.770 | 624.330.284 | 0 | 0 | 991.942.185 | 20.176.186.791 |
| **Deuda pública - Intereses y gastos** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Deuda pública - Intereses y gastos | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **786.333.100** | **4.944.299.652** | **14.085.471.082** | **32.738.049.922** | **583.546.739** | **13.644.737.950** | **26.829.407.952** |

**Administración Gubernamental del Gobierno de la Ciudad Autónoma de Buenos Aires**

**Composición del Gasto por Finalidad y Función, y Jurisdicción**

(En Pesos)

| JURISDICCION / FINALIDAD-FUNCION | MINISTERIO DE SALUD | MINISTERIO DE HÁBITAT Y DESARROLLO HUMANO | MINISTERIO DE CULTURA | MINISTERIO DE EDUCACION | MINISTERIO DE HACIENDA | MINISTERIO DE MODERNIZACIÓN, INNOVACIÓN Y TECNOLOGÍA | SERVICIO DE LA DEUDA PUBLICA |
|---|---|---|---|---|---|---|---|
| **Administración Gubernamental** | **16.895.609** | **1.403.340** | **4.048.109** | **9.650.595** | **4.303.819.655** | **625.728.088** | **0** |
| Legislativa | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Judicial | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dirección ejecutiva | 0 | 0 | 0 | 0 | 630.975.095 | 617.943.114 | 0 |
| Administración fiscal | 0 | 0 | 0 | 0 | 3.654.815.664 | 0 | 0 |
| Control de la gestión | 16.895.609 | 1.403.340 | 4.048.109 | 9.650.595 | 18.028.896 | 7.784.974 | 0 |
| **Servicios de Seguridad** | **462.496.177** | **166.187.298** | **137.046.974** | **204.097.755** | **4.881.532** | **95.938.870** | **0** |
| Seguridad pública | 462.496.177 | 166.187.298 | 137.046.974 | 204.097.755 | 4.881.532 | 95.938.870 | 0 |
| **Servicios Sociales** | **34.250.932.392** | **10.691.010.086** | **4.137.509.724** | **39.835.675.441** | **0** | **3.001.837.855** | **0** |
| Salud | 34.250.932.392 | 0 | 0 | 0 | 0 | 0 | 0 |
| Promoción y acción social | 0 | 10.651.238.361 | 0 | 0 | 0 | 276.766.475 | 0 |
| Educación | 0 | 0 | 412.228.820 | 39.835.675.441 | 0 | 0 | 0 |
| Cultura | 0 | 0 | 3.725.280.904 | 0 | 0 | 2.457.154.362 | 0 |
| Trabajo | 0 | 6.285.555 | 0 | 0 | 0 | 267.917.018 | 0 |
| Vivienda | 0 | 33.486.170 | 0 | 0 | 0 | 0 | 0 |
| Agua potable y alcantarillado | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Servicios Económicos** | **0** | **0** | **0** | **0** | **0** | **1.030.159.957** | **0** |
| Transporte | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ecología | 0 | 0 | 0 | 0 | 0 | 297.934.442 | 0 |
| Turismo | 0 | 0 | 0 | 0 | 0 | 222.953.861 | 0 |
| Industria y Comercio | 0 | 0 | 0 | 0 | 0 | 509.271.654 | 0 |
| Seguros y Finanzas | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Servicios urbanos | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Deuda pública - Intereses y gastos** | **0** | **0** | **0** | **0** | **0** | **0** | **10.406.159.056** |
| Deuda pública - Intereses y gastos | 0 | 0 | 0 | 0 | 0 | 0 | 10.406.159.056 |
| **TOTAL** | **34.730.324.178** | **10.858.600.724** | **4.278.604.807** | **40.049.423.791** | **4.308.701.187** | **4.753.664.770** | **10.406.159.056** |

**Administración Gubernamental del Gobierno de la Ciudad Autónoma de Buenos Aires**
**Composición del Gasto por Finalidad y Función, y Jurisdicción**
(En Pesos)

| JURISDICCION<br>FINALIDAD-FUNCION | OBLIGACIONES A CARGO DEL TESORO | TOTAL |
|---|---|---|
| **Administración Gubernamental** | **1.983.074.841** | **28.129.668.154** |
| Legislativa | 34.921.052 | 3.286.289.211 |
| Judicial | 1.149.303.605 | 11.153.794.979 |
| Dirección ejecutiva | 642.806.851 | 7.185.778.689 |
| Administración fiscal | 125.728.047 | 3.780.543.711 |
| Control de la gestión | 30.315.286 | 2.723.261.564 |
| **Servicios de Seguridad** | **152.363.089** | **34.635.867.382** |
| Seguridad pública | 152.363.089 | 34.635.867.382 |
| **Servicios Sociales** | **2.960.691.414** | **117.738.097.765** |
| Salud | 444.886.622 | 34.974.302.175 |
| Promoción y acción social | 1.449.853.700 | 19.171.140.686 |
| Educación | 674.040.293 | 40.990.544.554 |
| Cultura | 138.024.343 | 8.645.959.880 |
| Trabajo | 15.844.320 | 1.748.847.124 |
| Vivienda | 208.138.068 | 9.253.301.983 |
| Agua potable y alcantarillado | 29.904.068 | 2.954.001.363 |
| **Servicios Económicos** | **291.528.773** | **31.896.375.552** |
| Transporte | 37.345.964 | 5.442.163.259 |
| Ecología | 69.169.684 | 3.512.673.204 |
| Turismo | 166.384 | 265.320.245 |
| Industria y Comercio | 31.328.633 | 672.463.706 |
| Seguros y Finanzas | 148.003 | 148.003 |
| Servicios urbanos | 153.370.105 | 22.003.607.135 |
| **Deuda pública - Intereses y gastos** | **0** | **10.406.159.056** |
| Deuda pública - Intereses y gastos | 0 | 10.406.159.056 |
| **TOTAL** | **5.387.658.117** | **222.806.167.909** |

**Administración Gubernamental del Gobierno de la Ciudad Autónoma de Buenos Aires**

**Composición del Gasto por Jurisdicción y Fuente de Financiamiento**

(En Pesos)

| FINANCIAMIENTO / JURISDICCION | RECURSOS | | | | | | FINANCIAMIENTO | | | | TOTAL GENERAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | TESORO DE LA CIUDAD | RECURSOS PROPIOS | RECURSOS AFECTADOS | TRANSFER. AFECTADAS | TRANSFER. INTERNAS | SUBTOTAL | FINANCIAM. INTERNO | FINANCIAM. EXTERNO | OTROS | SUBTOTAL | |
| LEGISLATURA DE LA CIUDAD DE BUENOS AIRES | 3.251.368.159 | 0 | 0 | 0 | 0 | 3.251.368.159 | 0 | 0 | 0 | 0 | 3.251.368.159 |
| AUDITORIA GENERAL DE LA CIUDAD DE BUENOS AIRES | 798.554.764 | 0 | 0 | 0 | 0 | 798.554.764 | 0 | 0 | 0 | 0 | 798.554.764 |
| DEFENSORIA DEL PUEBLO | 1.091.000.000 | 0 | 0 | 0 | 0 | 1.091.000.000 | 0 | 0 | 0 | 0 | 1.091.000.000 |
| MINISTERIO PUBLICO | 4.494.568.136 | 0 | 0 | 0 | 0 | 4.494.568.136 | 0 | 0 | 0 | 0 | 4.494.568.136 |
| TRIBUNAL SUPERIOR DE JUSTICIA | 494.132.500 | 0 | 0 | 0 | 0 | 494.132.500 | 0 | 0 | 0 | 0 | 494.132.500 |
| CONSEJO DE LA MAGISTRATURA | 4.104.214.318 | 0 | 25.000.000 | 0 | 0 | 4.129.214.318 | 0 | 0 | 0 | 0 | 4.129.214.318 |
| SINDICATURA GENERAL DE LA CIUDAD DE BUENOS AIRES | 162.107.005 | 240.000 | 0 | 0 | 0 | 162.347.005 | 0 | 0 | 0 | 0 | 162.347.005 |
| PROCURACION GENERAL DE LA CIUDAD | 786.333.100 | 0 | 0 | 0 | 0 | 786.333.100 | 0 | 0 | 0 | 0 | 786.333.100 |
| JEFATURA DE GOBIERNO | 4.931.265.355 | 0 | 10.750.000 | 2.284.297 | 0 | 4.944.299.652 | 0 | 0 | 0 | 0 | 4.944.299.652 |
| JEFATURA DE GABINETE DE MINISTROS | 7.317.309.630 | 2.235.424.300 | 166.211.946 | 0 | 2.323.629.208 | 12.042.575.084 | 0 | 2.042.895.998 | 0 | 2.042.895.998 | 14.085.471.082 |
| MINISTERIO DE JUSTICIA Y SEGURIDAD | 32.541.849.922 | 196.200.000 | 0 | 0 | 0 | 32.738.049.922 | 0 | 0 | 0 | 0 | 32.738.049.922 |
| MINISTERIO DE GOBIERNO | 582.506.339 | 0 | 1.040.400 | 0 | 0 | 583.546.739 | 0 | 0 | 0 | 0 | 583.546.739 |
| MINISTERIO DE DESARROLLO URBANO Y TRANSPORTE | 6.881.632.684 | 0 | 4.129.809.336 | 0 | 0 | 11.011.442.020 | 300.000.000 | 2.333.295.930 | 0 | 2.633.295.930 | 13.644.737.950 |
| MINISTERIO DE AMBIENTE Y ESPACIO PUBLICO | 26.729.407.952 | 100.000.000 | 0 | 0 | 0 | 26.829.407.952 | 0 | 0 | 0 | 0 | 26.829.407.952 |
| MINISTERIO DE SALUD | 33.642.395.061 | 0 | 608.221.073 | 93.485.124 | 386.222.920 | 34.730.324.178 | 0 | 0 | 0 | 0 | 34.730.324.178 |
| MINISTERIO DE HABITAT Y DESARROLLO HUMANO | 9.820.829.037 | 0 | 467.777.780 | 213.770.988 | 356.222.919 | 10.858.600.724 | 0 | 0 | 0 | 0 | 10.858.600.724 |
| MINISTERIO DE CULTURA | 3.941.423.382 | 275.782.208 | 49.064.543 | 12.334.674 | 0 | 4.278.604.807 | 0 | 0 | 0 | 0 | 4.278.604.807 |
| MINISTERIO DE EDUCACION | 38.086.009.423 | 0 | 0 | 1.963.414.368 | 0 | 40.049.423.791 | 0 | 0 | 0 | 0 | 40.049.423.791 |
| MINISTERIO DE HACIENDA | 1.461.199.944 | 2.627.501.243 | 220.000.000 | 0 | 0 | 4.308.701.187 | 0 | 0 | 0 | 0 | 4.308.701.187 |
| MINISTERIO DE MODERNIZACIÓN, INNOVACIÓN y TECNOLOGÍA | 4.561.666.349 | 20.695.840 | 146.012.581 | 25.290.000 | 0 | 4.753.664.770 | 0 | 0 | 0 | 0 | 4.753.664.770 |
| SERVICIO DE LA DEUDA PUBLICA | 10.406.159.056 | 0 | 0 | 0 | 0 | 10.406.159.056 | 0 | 0 | 0 | 0 | 10.406.159.056 |
| OBLIGACIONES A CARGO DEL TESORO | 5.357.658.117 | 0 | 0 | 0 | 30.000.000 | 5.387.658.117 | 0 | 0 | 0 | 0 | 5.387.658.117 |
| **TOTAL** | **201.443.590.233** | **5.455.843.591** | **5.823.887.659** | **2.310.579.451** | **3.096.075.047** | **218.129.975.981** | **300.000.000** | **4.376.191.928** | **0** | **4.676.191.928** | **222.806.167.909** |

**ADMINISTRACION GUBERNAMENTAL DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES**
**CALCULO DE RECURSOS POR NATURALEZA ECONOMICA Y NIVEL INSTITUCIONAL**
(en pesos)

| NIVEL INSTITUCIONAL/FUENTE DE FINANCIAMIENTO | ADMINISTRACION CENTRAL | | | ORGANISMOS DESCENTRALIZADOS | TOTAL | % | % |
|---|---|---|---|---|---|---|---|
| NATURALEZA ECONOMICA | TESORO DE LA CIUDAD | OTRAS FUENTES | TOTAL | | | | |
| **Recursos Corrientes** | **204.289.559.881** | **11.068.046.949** | **215.357.606.830** | **3.434.394.991** | **218.792.001.821** | **98,20** | **100,00** |
| **Ingresos Tributarios** | **197.949.352.929** | **4.305.955.931** | **202.255.308.860** | **2.624.501.243** | **204.879.810.103** | **91,95** | **93,64** |
| Impuestos Directos | 23.674.767.390 | 1.770.784.572 | 25.445.551.962 | 513.999.000 | 25.959.550.962 | 11,65 | 11,86 |
| Sobre el Patrimonio | 23.674.767.390 | 1.770.784.572 | 25.445.551.962 | 513.999.000 | 25.959.550.962 | 11,65 | 11,86 |
| Impuestos Indirectos | 127.720.759.939 | 2.535.171.359 | 130.255.931.298 | 2.110.502.243 | 132.366.433.541 | 59,41 | 60,50 |
| Sobre la Producción, el Consumo y las Transacciones | 125.997.314.925 | 2.532.684.359 | 128.529.999.284 | 2.075.638.243 | 130.605.637.527 | 58,62 | 59,69 |
| Otros Impuestos Locales | 1.723.445.014 | 2.487.000 | 1.725.932.014 | 34.864.000 | 1.760.796.014 | 0,79 | 0,80 |
| Impuestos Nacionales | 46.553.825.600 | 0 | 46.553.825.600 | 0 | 46.553.825.600 | 20,89 | 21,28 |
| **Ingresos No Tributarios** | **5.290.206.952** | **285.091.332** | **5.575.298.284** | **292.730.000** | **5.868.028.284** | **2,63** | **2,68** |
| Tasas | 1.284.250.000 | 87.741.764 | 1.371.991.764 | 184.600.000 | 1.556.591.764 | 0,70 | 0,71 |
| Derechos | 695.828.728 | 113.432.571 | 809.261.299 | 84.130.000 | 893.391.299 | 0,40 | 0,41 |
| Multas | 2.775.000.000 | 78.273.240 | 2.853.273.240 | 0 | 2.853.273.240 | 1,28 | 1,30 |
| Otros No Tributarios | 535.128.224 | 5.643.757 | 540.771.981 | 24.000.000 | 564.771.981 | 0,25 | 0,26 |
| **Ventas de Bienes y Servicios de la Administración Pública** | **0** | **1.279.062.676** | **1.279.062.676** | **299.105.840** | **1.578.168.516** | **0,71** | **0,72** |
| Venta de Bienes y Servicios de la Administracón Pública | 0 | 1.279.062.676 | 1.279.062.676 | 299.105.840 | 1.578.168.516 | 0,71 | 0,72 |
| **Rentas de la Propiedad** | **350.000.000** | **0** | **350.000.000** | **0** | **350.000.000** | **0,16** | **0,16** |
| Intereses | 350.000.000 | 0 | 350.000.000 | 0 | 350.000.000 | 0,16 | 0,16 |
| Dividendos | 0 | 0 | 0 | 0 | 0 | 0,00 | 0,00 |
| **Transferencias Corrientes** | **700.000.000** | **5.197.937.010** | **5.897.937.010** | **218.057.908** | **6.115.994.918** | **2,74** | **2,80** |
| Del Sector Privado | 0 | 26.082.500 | 26.082.500 | 0 | 26.082.500 | 0,01 | 0,01 |
| Del Sector Público | 700.000.000 | 5.171.854.510 | 5.871.854.510 | 218.057.908 | 6.089.912.418 | 2,73 | 2,78 |
| Del Sector Externo | 0 | 0 | 0 | 0 | 0 | 0,00 | 0,00 |
| **Recursos de Capital** | **1.698.000.000** | **294.717.488** | **1.992.717.488** | **2.021.448.600** | **4.014.166.088** | **1,80** | **100,00** |
| **Recursos Propios de Capital** | **6.000.000** | **86.000.000** | **92.000.000** | **0** | **92.000.000** | **0,04** | **2,29** |
| Ventas de Activo | 6.000.000 | 86.000.000 | 92.000.000 | 0 | 92.000.000 | 0,04 | 2,29 |
| **Transferencias de Capital** | **672.000.000** | **208.217.488** | **880.217.488** | **1.865.424.300** | **2.745.641.788** | **1,23** | **68,40** |
| Del Sector Público | 672.000.000 | 208.217.488 | 880.217.488 | 1.865.424.300 | 2.745.641.788 | 1,23 | 68,40 |
| Del Sector Externo | 0 | 0 | 0 | 0 | 0 | 0,00 | 0,00 |
| **Disminución de la Inversión Financiera** | **1.020.000.000** | **500.000** | **1.020.500.000** | **156.024.300** | **1.176.524.300** | **0,53** | **29,31** |
| Recuperación de Préstamos de Corto Plazo | 0 | 500.000 | 500.000 | 0 | 500.000 | 0,00 | 0,01 |
| Recuperación de Préstamos de Largo Plazo | 1.020.000.000 | 0 | 1.020.000.000 | 156.024.300 | 1.176.024.300 | 0,53 | 29,30 |
| **TOTAL** | **205.987.559.881** | **11.362.764.437** | **217.350.324.318** | **5.455.843.591** | **222.806.167.909** | **100,00** | |

**ADMINISTRACION GUBERNAMENTAL DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES**
**CALCULO DE RECURSOS - CLASIFICACION POR RUBROS**
(En Pesos)

| RUBRO | IMPORTE | % | % |
|---|---|---|---|
| **TOTAL DE RECURSOS** | **222.806.167.909** | **100,00** | |
| **Ingresos Tributarios** | **204.879.810.103** | **91,95** | **100,00** |
| **Sobre el Patrimonio** | **25.959.550.962** | **11,65** | **12,67** |
| Inmuebles | 16.045.403.334 | 7,20 | 7,83 |
| Impuesto Inmobiliario. | 8.007.477.284 | 3,59 | 3,91 |
| Tasa de ABL y Mantenimiento y Consevación de Sumideros. | 7.632.129.673 | 3,43 | 3,73 |
| Contribución Ley N° 23.514. | 400.370.481 | 0,18 | 0,20 |
| Contribución de Mejoras Ley N° 23.514 | 5.425.896 | 0,00 | 0,00 |
| Vehículos | 9.914.147.628 | 4,45 | 4,84 |
| Patentes de Vehículos. | 8.738.520.139 | 3,92 | 4,27 |
| Patentes de Vehículos - Ley N° 4472 - Fondo SUBTE. | 271.098.915 | 0,12 | 0,13 |
| Contribución Ley N° 23.514. | 904.528.574 | 0,41 | 0,44 |
| **Sobre la Producción, el Consumo y las Transacciones** | **130.605.637.527** | **58,62** | **63,75** |
| Consumo de Energía Eléctrica. | 998.400.000 | 0,45 | 0,49 |
| Sellos. | 15.365.539.785 | 6,90 | 7,50 |
| Sellos - Ley N° 4472 - Fondo SUBTE. | 2.064.993.359 | 0,93 | 1,01 |
| Impuesto sobre los Ingresos Brutos. | 111.891.704.383 | 50,22 | 54,61 |
| Contribuciones Especial Ferroviaria - Ley 4472 - Fondo SUBTE. | 285.000.000 | 0,13 | 0,14 |
| **Otros tributos locales** | **1.760.796.014** | **0,79** | **0,86** |
| Contribución por Publicidad. | 1.251.873.463 | 0,56 | 0,61 |
| Grandes Generadores de Residuos Húmedos y Aridos. | 508.922.551 | 0,23 | 0,25 |
| **Tributos de Jurisdicción Nacional** | **46.553.825.600** | **20,89** | **22,72** |
| Coparticipación Federal de Impuestos | 46.553.825.600 | 20,89 | 22,72 |
| Régimen de Coparticipación Federal - Ley Nº 23.548. | 46.553.825.600 | 20,89 | 22,72 |
| **Ingresos no Tributarios** | **5.868.028.284** | **2,63** | **100,00** |
| **Tasas** | **1.556.591.764** | **0,70** | **26,53** |
| Servicios de fiscalización, habilitación o certificación | 1.556.591.764 | 0,70 | 26,53 |
| Delineación y Construcción. | 500.000.000 | 0,22 | 8,52 |
| Uso y Ocupación de la Vía Pública. | 260.000.000 | 0,12 | 4,43 |
| Inspección, registro y fiscalización de Instalaciones. | 168.000.000 | 0,08 | 2,86 |
| Inspección y verificación de obras. | 7.140.000 | 0,00 | 0,12 |
| Inspección de ascensores y similares. | 54.375.000 | 0,02 | 0,93 |
| Control instalaciones - fijas, inst. térmica y fachadas | 23.085.000 | 0,01 | 0,39 |
| Otorgamiento licencias de conducir. | 321.750.000 | 0,14 | 5,48 |
| Tasa de Justicia. | 24.000.000 | 0,01 | 0,41 |
| Fondo p/ estudios y control de concesiones - Aplicación Ley N° 17.520. | 1.079.555 | 0,00 | 0,02 |
| Registros Agencia de Protección Ambiental. | 100.000.000 | 0,04 | 1,70 |
| Rúbrica de Libros Laborales. | 81.162.209 | 0,04 | 1,38 |
| Registro y Homologación de Acuerdos Laborales | 5.500.000 | 0,00 | 0,09 |
| Registro Verificadores de Autopartes Ley N° 3708 | 9.000.000 | 0,00 | 0,15 |
| Otras Tasas. | 1.500.000 | 0,00 | 0,03 |
| **Derechos** | **893.391.299** | **0,40** | **15,22** |
| Derechos de Timbre | 448.882.571 | 0,20 | 7,65 |
| Derechos de timbre rentas generales. | 165.000.000 | 0,07 | 2,81 |
| Aplicación Ordenanza N° 51.667 - Dto. 257/98 - Registro Civil. | 1.040.400 | 0,00 | 0,02 |
| Certificados de habilitación. | 55.200.000 | 0,02 | 0,94 |
| Derechos de timbre Higiene y Seguridad Alimentaria. | 8.280.000 | 0,00 | 0,14 |
| Registro de Licencias de Alcohol - Ley N° 3361 | 20.650.000 | 0,01 | 0,35 |
| Derechos de timbre Interpretación Urbanística. | 86.320.000 | 0,04 | 1,47 |
| Derechos de timbre transf. titularidad de taxis - Fondo Ley N° 3622 | 112.392.171 | 0,05 | 1,92 |
| Derechos de Cementerio. | 162.000.000 | 0,07 | 2,76 |
| Derechos de Abasto. | 700.000 | 0,00 | 0,01 |
| Servicios Especiales. | 35.500.000 | 0,02 | 0,60 |
| Servicios Especiales de Administración Central. | 1.500.000 | 0,00 | 0,03 |
| Recupero de gastos. | 10.000.000 | 0,00 | 0,17 |
| Recupero apertura vía pública - Ley Nº 2634. | 24.000.000 | 0,01 | 0,41 |

**ADMINISTRACION GUBERNAMENTAL DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES**
**CALCULO DE RECURSOS - CLASIFICACION POR RUBROS**
(En Pesos)

| RUBRO | IMPORTE | % | % |
|---|---|---|---|
| Concesiones. | 245.808.728 | 0,11 | 4,19 |
| Derechos varios. | 500.000 | 0,00 | 0,01 |
| **Alquileres** | **5.643.757** | **0,00** | **0,10** |
| Cánon locativo. | 5.643.757 | 0,00 | 0,10 |
| **Multas** | **2.853.273.240** | **1,28** | **48,62** |
| Multas del Tesoro | 2.775.000.000 | 1,25 | 47,29 |
| Multas por infracciones varias. | 2.750.000.000 | 1,23 | 46,86 |
| Multas por infracciones especiales | 25.000.000 | 0,01 | 0,43 |
| Multas afectadas | 78.273.240 | 0,04 | 1,33 |
| Multas art. 29 Ley N° 1472 - Código Contravencional | 25.000.000 | 0,01 | 0,43 |
| Multas Ley Nº 265 - Policía del Trabajo. | 41.600.000 | 0,02 | 0,71 |
| Multas art. 14 Ley N° 2.876 - Defensa al Consumidor y Lealtad Comercial | 11.673.240 | 0,01 | 0,20 |
| **Otros no Tributarios** | **559.128.224** | **0,25** | **9,53** |
| Especificados | 489.128.224 | 0,22 | 8,34 |
| Afectaciones y Devoluciones. | 85.000.000 | 0,04 | 1,45 |
| Estacionamiento. | 12.628.224 | 0,01 | 0,22 |
| Tarjetas de Matafuegos. | 24.000.000 | 0,01 | 0,41 |
| Ingresos por Juicios. | 7.500.000 | 0,00 | 0,13 |
| Comisiones BCBA - Convenio pago haberes | 360.000.000 | 0,16 | 6,13 |
| No especificados | 70.000.000 | 0,03 | 1,19 |
| Otros ingresos no especificados. | 70.000.000 | 0,03 | 1,19 |
| **Venta de Bienes y Servicios de la Administración Pública** | **1.578.168.516** | **0,71** | **100,00** |
| **Venta de Servicios** | **1.578.168.516** | **0,71** | **100,00** |
| Espectáculos en salas de teatro | 315.316.743 | 0,14 | 19,98 |
| Teatro Colón. | 274.700.000 | 0,12 | 17,41 |
| Complejo Teatral Ciudad de Buenos Aires. | 12.000.000 | 0,01 | 0,76 |
| Centro Cultural Gral. San Martín. | 6.000.000 | 0,00 | 0,38 |
| Centro Cultural Recoleta. | 22.616.743 | 0,01 | 1,43 |
| Funciones teatrales en participación con artistas y/o sus empresarios | 750.000 | 0,00 | 0,05 |
| Complejo Teatral Ciudad de Buenos Aires. | 750.000 | 0,00 | 0,05 |
| Otros Servicios | 1.262.101.773 | 0,57 | 79,97 |
| Radio Ciudad | 200.000 | 0,00 | 0,01 |
| Señal de Cable Ciudad Abierta | 200.000 | 0,00 | 0,01 |
| Museos. | 2.000.000 | 0,00 | 0,13 |
| Festivales de la Ciudad. | 3.950.000 | 0,00 | 0,25 |
| Planetario de la Ciudad. | 7.500.000 | 0,00 | 0,48 |
| Tienda Cultural | 47.800 | 0,00 | 0,00 |
| Música | 750.000 | 0,00 | 0,05 |
| Polo Circo | 950.000 | 0,00 | 0,06 |
| BAset. | 3.000.000 | 0,00 | 0,19 |
| Turismo - Aplicación Ley Nº 600. | 20.695.840 | 0,01 | 1,31 |
| Aportes por Prestaciones Médicas Ley N° 5.622 - FACOEP SE. | 343.680.000 | 0,15 | 21,78 |
| Aportes por Prestaciones Médicas PAMI Ley N° 5.622 - FACOEP SE. | 264.541.073 | 0,12 | 16,76 |
| Parque de diversiones Ciudad de Buenos Aires. | 527.060 | 0,00 | 0,03 |
| Complejo Golf-Velódromo. | 4.050.000 | 0,00 | 0,26 |
| Ingresos Parques Deportivos | 6.300.000 | 0,00 | 0,40 |
| Servicios de Policía Complementaria. | 600.000.000 | 0,27 | 38,02 |
| Servicios de formación y capacitación en Seguridad. | 3.470.000 | 0,00 | 0,22 |
| Servicios Sindicatura General de la Ciudad | 240.000 | 0,00 | 0,02 |
| **Rentas de la Propiedad** | **350.000.000** | **0,16** | **100,00** |
| **Intereses por Depósitos** | **350.000.000** | **0,16** | **100,00** |
| Intereses por depósitos internos. | 350.000.000 | 0,16 | 100,00 |

**ADMINISTRACION GUBERNAMENTAL DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES**
**CALCULO DE RECURSOS - CLASIFICACION POR RUBROS**
(En Pesos)

| RUBRO | IMPORTE | % | % |
|---|---|---|---|
| **Transferencias Corrientes** | **6.115.994.918** | **2,74** | **100,00** |
| **Del Sector Privado** | **26.082.500** | **0,01** | **0,43** |
| De unidades familiares | 200.000 | 0,00 | 0,00 |
| Ley Nº 52 Herencias Vacantes - Fondo Educativo Permanente | 200.000 | 0,00 | 0,00 |
| De instituciones privadas sin fines de lucro | 8.692.500 | 0,00 | 0,14 |
| Fondos Carrera de Investigador. | 8.692.500 | 0,00 | 0,14 |
| De empresas privadas | 17.190.000 | 0,01 | 0,28 |
| Sponsoreo Juegos Olímpicos de la Juventud Bs. As. 2018. | 17.190.000 | 0,01 | 0,28 |
| **De Instituciones Públicas no financieras locales** | **3.096.075.047** | **1,39** | **50,62** |
| De empresas públicas no financieras | 3.096.075.047 | 1,39 | 50,62 |
| Loteria de la Ciudad de Buenos Aires S.E. | 3.096.075.047 | 1,39 | 50,62 |
| **Del gobierno e instituciones nacionales** | **2.993.837.371** | **1,34** | **48,95** |
| De la administración nacional | 2.993.837.371 | 1,34 | 48,95 |
| A.T.N. - Aportes del Tesoro Nacional - Ley N° 23.548. | 350.000.000 | 0,16 | 5,72 |
| Financiamiento traspaso Justicia. | 350.000.000 | 0,16 | 5,72 |
| INCUCAI - Programa Federal de Procuración de Organos y Tejidos. | 1.200.000 | 0,00 | 0,02 |
| Atención Médica Diversas Patologías. | 2.092.000 | 0,00 | 0,03 |
| Plan Sumar. | 46.051.353 | 0,02 | 0,75 |
| Seguro Materno Infantil - Plan Sumar - Decreto N° 1.044-GCBA-08. | 10.326.209 | 0,00 | 0,17 |
| Proyecto Funciones Esenciales y Programas de Salud Pública (FESP) | 20.310.535 | 0,01 | 0,33 |
| Programa Fortal. Estrategia de At. Primaria de la Salud - REMEDIAR + REDES (FE | 2.000.000 | 0,00 | 0,03 |
| Financiamiento docentes transferidos nivel terciario (Gestión Privada). | 33.691.308 | 0,02 | 0,55 |
| Fondo de Incentivo Docente Ley Nº 25.053. | 1.597.839.766 | 0,72 | 26,13 |
| Red de Formación Docente. | 199.080.000 | 0,09 | 3,26 |
| Promoción y Evaluación de la Calidad Educativa. | 1.980.000 | 0,00 | 0,03 |
| Infraestructura Escolar. | 1.920.000 | 0,00 | 0,03 |
| Fortalecimiento Educación Tecnológica. | 103.920.000 | 0,05 | 1,70 |
| Instituto Nacional de Formación Docente. | 43.297.000 | 0,02 | 0,71 |
| Aporte no reintegrable INDEC - Ley N° 17.622. | 3.000.000 | 0,00 | 0,05 |
| Convenio Superintendencia de Riesgo de Trabajo - Ley N° 1015. | 8.100.000 | 0,00 | 0,13 |
| Convenio Nación-MHyDH - Plan Nacional Economia Social | 5.053.500 | 0,00 | 0,08 |
| Fondos FO.NA.VI. | 213.975.700 | 0,10 | 3,50 |
| **Recursos Propios de Capital** | **92.000.000** | **0,04** | **100,00** |
| **Venta de Activos** | **92.000.000** | **0,04** | **100,00** |
| Venta de tierras y terrenos | 86.000.000 | 0,04 | 93,48 |
| Venta de tierras y terrenos - Ley N° 3396 Fondo de Renovación Urbana Ex AU3. | 86.000.000 | 0,04 | 93,48 |
| Venta de edificios e instalaciones. | 6.000.000 | 0,00 | 6,52 |
| Venta de edificios e instalaciones. | 1.000.000 | 0,00 | 1,09 |
| Venta de inmuebles - Subastas. | 5.000.000 | 0,00 | 5,43 |
| **Transferencias de Capital** | **2.745.641.788** | **1,23** | **100,00** |
| **Del gobierno e instituciones nacionales** | **2.745.641.788** | **1,23** | **100,00** |
| De la administración nacional | 2.745.641.788 | 1,23 | 100,00 |
| Plan Federal de Construcción de Vivienda. | 1.805.424.300 | 0,81 | 65,76 |
| Programa Federal Plurianual de Costrucción de Vivienda. | 10.000.000 | 0,00 | 0,36 |
| Plan Federal de Vivienda "Techo Digno". | 50.000.000 | 0,02 | 1,82 |
| Convenio MIOPyV-MHyDH - Infraestructura y Habitat (Eje Radial). | 1.901.662 | 0,00 | 0,07 |
| Convenio MIOPyV-MHyDH - Infraestructura y Habitat (Entorno Elefante Blanco). | 10.211.278 | 0,00 | 0,37 |
| Convenio MIOPyV-MHyDH - Infraestructura y Habitat (Complejo 8 Torres). | 1.628.346 | 0,00 | 0,06 |
| Convenio MIOPyV-MHyDH - Infraestructura y Habitat (Ejes Principales Villa 20). | 39.767.016 | 0,02 | 1,45 |
| Convenio MIOPyV-MHyDH - PROMEBA IV (Villa 21-24). | 69.922.493 | 0,03 | 2,55 |
| Convenio MIOPyV-MHyDH - PROMEBA IV (Villa 20). | 84.786.693 | 0,04 | 3,09 |
| Fondo Federal Solidario - Decreto N.U. Nº 206/09. | 672.000.000 | 0,30 | 24,48 |
| **Recuperación de Préstamos de Corto Plazo** | **500.000** | **0,00** | **100,00** |
| **Del Sector Privado** | **500.000** | **0,00** | **100,00** |
| PROMUDEMI - Recupero de préstamos. | 500.000 | 0,00 | 100,00 |
| **Recuperación de Préstamos de Largo Plazo** | **1.176.024.300** | **0,53** | **100,00** |
| **Del Sector Privado** | **1.176.024.300** | **0,53** | **100,00** |
| Recupero de préstamos - Instituto de Vivienda de la Ciudad. | 156.024.300 | 0,07 | 13,27 |
| Devolución Anticipo Financiero Ley N° 5015 | 1.020.000.000 | 0,46 | 86,73 |

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Planilla Nº 12
Anexa al Art. 3º

**Administración Gubernamental del Gobierno de la Ciudad de Buenos Aires**
**Gastos Figurativos**
(en pesos)

| EJECUTOR DE LOS GASTOS FIGURATIVOS<br>NIVEL INSTITUCIONAL | ADMINISTRACION CENTRAL | ORGANISMOS DESCENTRALIZADOS, ENTES AUTARQUICOS Y ORGANOS DE CONTROL | TOTAL |
|---|---|---|---|
| **Gastos Fig. de la Adm. Central P/Transacc. Corrientes** | **8.952.651.734** | **0** | **8.952.651.734** |
| Contribución a la Administración Central | 772.445.839 | 0 | 772.445.839 |
| Contribución a Organismos Descentralizados, Entes Autarquicos y Organos de Control | 8.180.205.895 | 0 | 8.180.205.895 |
| **Gastos Fig. de la Adm. Central P/Transacc. de Capital** | **6.375.459.390** | **0** | **6.375.459.390** |
| Contribución a la Administración Central | 0 | 0 | 0 |
| Contribución a Organismos Descentralizados, Entes Autarquicos y Organos de Control | 6.375.459.390 | 0 | 6.375.459.390 |
| **TOTAL** | **15.328.111.124** | **0** | **15.328.111.124** |

Planilla Nº 13
Anexa al Art. 3º

**Administración Gubernamental del Gobierno de la Ciudad de Buenos Aires**
**Contribuciones Figurativas**
(en pesos)

| RECEPTOR DE LAS CONTRIBUCIONES FIGURATIVAS<br>NIVEL INSTITUCIONAL | ADMINISTRACION CENTRAL | ORGANISMOS DESCENTRALIZADOS, ENTES AUTARQUICOS Y ORGANOS DE CONTROL | TOTAL |
|---|---|---|---|
| **Contribuciones para Financiar Gastos Corrientes** | **772.445.839** | **8.180.205.895** | **8.952.651.734** |
| Contrib. de la Administración Central | 0 | 7.908.396.578 | 7.908.396.578 |
| Contribuciones de los Organismos Descentralizados | 772.445.839 | 271.809.317 | 1.044.255.156 |
| **Contribuciones para Financiar Gastos de Capital** | **0** | **6.375.459.390** | **6.375.459.390** |
| Contrib. de la Administración Central | 0 | 4.323.639.499 | 4.323.639.499 |
| Contribuciones de los Organismos Descentralizados | 0 | 2.051.819.891 | 2.051.819.891 |
| **TOTAL** | **772.445.839** | **14.555.665.285** | **15.328.111.124** |

**ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES**
**FUENTES FINANCIERAS**
(en pesos)

| NIVEL INSTITUCIONAL / CONCEPTO | ADMINISTR. CENTRAL | ORGANISMOS DESCENTR. | TOTAL |
|---|---|---|---|
| Fuentes Financieras | 17.038.772.301 | 0 | 17.038.772.301 |
| Disminución de la Inversión Financiera | 1.872.603.833 | 0 | 1.872.603.833 |
| Venta de Títulos y Valores | 0 | 0 | 0 |
| Disminución de Otros Activos Financieros | 0 | 0 | 0 |
| Disminución de Disponibilidades | 0 | 0 | 0 |
| Disminución de Otras Inversiones Financieras | | 0 | 0 |
| Disminución de Cuentas a Cobrar | 0 | 0 | 0 |
| Disminución de Activos Diferidos, Adelantos a Proveedores y Contratistas y a Empresas y Sociedades del Estado en cumplimiento de mandas | 0 | 0 | 0 |
| Endeudamiento Público e Incremento de Otros Pasivos | 15.166.168.468 | 0 | 15.166.168.468 |
| Obtención de Préstamos y/o Colocación de Deuda Interna a Corto Plazo | 0 | 0 | 0 |
| Del Sector Público | 0 | 0 | 0 |
| Del Sector Privado | 0 | 0 | 0 |
| Obtención de Préstamos y/o Colocación de Deuda Externa a Corto Plazo | 0 | 0 | 0 |
| Del Sector Público | 0 | 0 | 0 |
| Del Sector Privado | 0 | 0 | 0 |
| Obtención de Préstamos y/o Colocación de Deuda Interna a Largo Plazo | 1.495.183.200 | 0 | 1.495.183.200 |
| Del Sector Público | 0 | 0 | 0 |
| Del Sector Privado | 1.495.183.200 | 0 | 1.495.183.200 |
| Obtención de Préstamos y/o Colocación de Deuda Externa a Largo Plazo | 13.670.985.268 | 0 | 13.670.985.268 |
| Del Sector Público | 4.170.985.268 | 0 | 4.170.985.268 |
| Del Sector Privado | 9.500.000.000 | 0 | 9.500.000.000 |
| TOTAL | 17.038.772.301 | 0 | 17.038.772.301 |

Planilla Nº 15
Anexa al Art. 4

**ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES**
**APLICACIONES FINANCIERAS**
(en pesos)

| NIVEL INSTITUCIONAL / CONCEPTO | ADMINISTR. CENTRAL | ORGANISMOS DESCENTR. | TOTAL |
|---|---|---|---|
| Aplicaciones Financieras | 17.038.772.301 | 0 | 17.038.772.301 |
| Inversión Financiera | 4.447.811.000 | 0 | 4.447.811.000 |
| Incremento de la Inversión Financiera | 4.447.811.000 | 0 | 4.447.811.000 |
| Amortización de la Deuda y Disminución de Otros Pasivos | 12.590.961.301 | 0 | 12.590.961.301 |
| Disminución de Otros Pasivos | 234.500.000 | 0 | 234.500.000 |
| Disminución de Cuentas a Pagar | 234.500.000 | 0 | 234.500.000 |
| Disminución de Documentos a Pagar | 0 | 0 | 0 |
| Amortización de Deuda Interna a Corto Plazo | 0 | 0 | 0 |
| Amortización de Deuda Interna a Corto Plazo | 0 | 0 | 0 |
| Amortización de Deuda Externa a Corto Plazo | 0 | 0 | 0 |
| Amortización de Deuda Externa a Corto Plazo | 0 | 0 | 0 |
| Amortización de Deuda Interna a Largo Plazo | 11.303.231.795 | 0 | 11.303.231.795 |
| Amortización de Deuda Interna a Largo Plazo | 11.303.231.795 | 0 | 11.303.231.795 |
| Amortización de Deuda Externa a Largo Plazo | 0 | 0 | 0 |
| Amortización de Deuda Externa a Largo Plazo | 0 | 0 | 0 |
| Amortización de Préstamos a Largo Plazo | 1.053.229.506 | 0 | 1.053.229.506 |
| Del Sector Externo | 1.053.229.506 | 0 | 1.053.229.506 |
| TOTAL | 17.038.772.301 | 0 | 17.038.772.301 |

Planilla Nº 16
Anexa al Art. 5º

**ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES**
**ESQUEMA DE AHORRO-INVERSION-FINANCIAMIENTO**
(en pesos)

| CONCEPTO | TOTAL |
|---|---|
| **I) Ingresos Corrientes** | **218.792.001.821** |
| Ingresos Tributarios | 204.879.810.103 |
| Ingresos No Tributarios | 5.868.028.284 |
| Ventas de Bienes y Servicios de la Administración Pública | 1.578.168.516 |
| Rentas de la Propiedad | 350.000.000 |
| Transferencias Corrientes | 6.115.994.918 |
| **II) Gastos Corrientes (sin Intereses)** | **173.441.330.364** |
| Remuneraciones al Personal | 102.935.080.241 |
| Gastos de Consumo | 48.699.879.477 |
| Transferencias Corrientes | 21.806.370.646 |
| **III) Resultado Económico Primario (I-II)** | **45.350.671.457** |
| **IV) Recursos de Capital** | **4.014.166.088** |
| Recursos Propios de Capital | 92.000.000 |
| Transferencias de Capital | 2.745.641.788 |
| Disminución de la Inversión Financiera | 1.176.524.300 |
| **V) Gastos de Capital** | **39.378.257.716** |
| Inversión Real Directa | 38.997.126.982 |
| Transferencias de Capital | 117.639.363 |
| Inversión Financiera | 263.491.371 |
| **VI) Recursos Totales (I+IV)** | **222.806.167.909** |
| **VII) Gasto Primario (II+V)** | **212.819.588.080** |
| **VIII) Resultado Primario (VI - VII)** | **9.986.579.829** |
| **IX) Intereses de la Deuda Pública** | **9.986.579.829** |
| **IX) Gastos Totales (VII+IX)** | **222.806.167.909** |
| **X) Resultado Financiero (VI - VIII)** | **0** |
| **X) Fuentes Financieras** | **17.038.772.301** |
| Disminución de la Inversión Financiera | 1.872.603.833 |
| Endeudamiento Público e Incremento de Otros Pasivos | 15.166.168.468 |
| **XI) Aplicaciones Financieras** | **17.038.772.301** |
| Incremento de la Inversión Financiera | 4.447.811.000 |
| Amortización de la Deuda y Disminución de Otros Pasivos | 12.590.961.301 |

**ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES**
**DOTACION Y CARGOS POR JURISDICCION / ENTIDAD**

| Jurisdicción / Entidad | Autoridades Superiores | Planta de Gabinete | Carrera Gerencial | Planta Permanente | Carrera Prof. Hospitalaria | Personal Docente | Dec 948 | Res. 959 | Jefas y Jefes | Pers Trans. Acta 6/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **8 Sindicatura General De La Ciudad De Buenos Aires** | **6** | **6** | **30** | **144** | **0** | **0** | **0** | **0** | **0** | **59** | **245** |
| **9 Procuracion General De La Ciudad** | **14** | **14** | **0** | **522** | **0** | **0** | **0** | **0** | **0** | **26** | **576** |
| **20 Jefatura De Gobierno** | **59** | **59** | **188** | **1.719** | **0** | **0** | **3** | **1** | **0** | **236** | **2.265** |
| 20 Jefatura De Gobierno | 51 | 51 | 157 | 1.013 | 0 | 0 | 3 | 1 | 0 | 157 | 1.433 |
| 210 Consejo De Las Niñas Niños Y Adolescentes | 8 | 8 | 31 | 706 | 0 | 0 | 0 | 0 | 0 | 79 | 832 |
| **21 Jefatura de Gabinete de Ministros** | **141** | **36** | **183** | **1.839** | **0** | **1** | **0** | **6** | **0** | **258** | **2.464** |
| 21 Jefatura de Gabinete de Ministros | 30 | 30 | 83 | 1.237 | 0 | 1 | 0 | 6 | 0 | 81 | 1.468 |
| 1 Comuna 1 | 7 | 0 | 4 | 17 | 0 | 0 | 0 | 0 | 0 | 7 | 35 |
| 2 Comuna 2 | 7 | 0 | 4 | 15 | 0 | 0 | 0 | 0 | 0 | 12 | 38 |
| 3 Comuna 3 | 7 | 0 | 4 | 30 | 0 | 0 | 0 | 0 | 0 | 5 | 46 |
| 4 Comuna 4 | 7 | 0 | 4 | 54 | 0 | 0 | 0 | 0 | 0 | 20 | 85 |
| 5 Comuna 5 | 7 | 0 | 4 | 27 | 0 | 0 | 0 | 0 | 0 | 12 | 50 |
| 6 Comuna 6 | 7 | 0 | 4 | 27 | 0 | 0 | 0 | 0 | 0 | 9 | 47 |
| 7 Comuna 7 | 7 | 0 | 4 | 53 | 0 | 0 | 0 | 0 | 0 | 4 | 68 |
| 8 Comuna 8 | 7 | 0 | 4 | 33 | 0 | 0 | 0 | 0 | 0 | 1 | 45 |
| 9 Comuna 9 | 7 | 0 | 4 | 41 | 0 | 0 | 0 | 0 | 0 | 2 | 54 |
| 10 Comuna 10 | 7 | 0 | 4 | 44 | 0 | 0 | 0 | 0 | 0 | 2 | 57 |
| 11 Comuna 11 | 7 | 0 | 4 | 40 | 0 | 0 | 0 | 0 | 0 | 2 | 53 |
| 12 Comuna 12 | 7 | 0 | 4 | 19 | 0 | 0 | 0 | 0 | 0 | 21 | 51 |
| 13 Comuna 13 | 7 | 0 | 4 | 28 | 0 | 0 | 0 | 0 | 0 | 4 | 43 |
| 14 Comuna 14 | 7 | 0 | 4 | 38 | 0 | 0 | 0 | 0 | 0 | 14 | 63 |
| 15 Comuna 15 | 7 | 0 | 4 | 22 | 0 | 0 | 0 | 0 | 0 | 3 | 36 |
| 270 Agencia Sistemas de Informacion | 6 | 6 | 40 | 114 | 0 | 0 | 0 | 0 | 0 | 59 | 225 |
| **26 Ministerio De Justicia y Seguridad** | **189** | **52** | **252** | **2.308** | **0** | **0** | **3** | **2** | **0** | **414** | **3.220** |
| 26 Ministerio De Justicia y Seguridad | 154 | 17 | 78 | 1.050 | 0 | 0 | 0 | 1 | 0 | 201 | 1.501 |
| 261 Agencia Gubernamental De Control | 7 | 7 | 130 | 712 | 0 | 0 | 3 | 1 | 0 | 160 | 1.020 |
| 262 Registro Publico Comercio Y Contralor Personas Juridicas | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 290 Plan De Seguridad Publica | 27 | 27 | 44 | 545 | 0 | 0 | 0 | 0 | 0 | 53 | 696 |
| **28 Ministerio De Gobierno** | **15** | **15** | **45** | **383** | **0** | **0** | **1** | **0** | **0** | **178** | **637** |
| **30 Ministerio De Desarrollo Urbano Y Transporte** | **44** | **29** | **71** | **1.107** | **0** | **0** | **1** | **1** | **1** | **231** | **1.485** |
| **35 Ministerio De Ambiente y Espacio Publico** | **38** | **37** | **258** | **2.310** | **0** | **0** | **2** | **6** | **0** | **431** | **3.082** |
| 35 Ministerio De Ambiente y Espacio Publico | 22 | 22 | 128 | 1.295 | 0 | 0 | 1 | 3 | 0 | 350 | 1.821 |
| 351 Ente Mantenimiento Urbano Integral | 2 | 2 | 28 | 278 | 0 | 0 | 0 | 0 | 0 | 0 | 310 |
| 352 Ente De Higiene Urbana | 2 | 2 | 14 | 618 | 0 | 0 | 0 | 3 | 0 | 0 | 639 |
| 353 Vías Peatonales | 5 | 5 | 30 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 41 |
| 933 Agencia Ambiental | 7 | 6 | 58 | 118 | 0 | 0 | 1 | 0 | 0 | 81 | 271 |
| **40 Ministerio De Salud** | **25** | **22** | **184** | **19.482** | **14.424** | **219** | **2** | **2** | **1** | **74** | **34.435** |
| **45 Ministerio De Habitat y Desarrollo Humano** | **26** | **24** | **74** | **2.940** | **0** | **0** | **1** | **4** | **1** | **1.267** | **4.337** |
| **50 Ministerio De Cultura** | **28** | **27** | **96** | **3.938** | **0** | **2.924** | **2** | **0** | **1** | **216** | **7.232** |
| 50 Ministerio De Cultura | 14 | 14 | 77 | 3.037 | 0 | 2.757 | 2 | 0 | 1 | 187 | 6.089 |
| 513 Teatro Colón | 14 | 13 | 19 | 901 | 0 | 167 | 0 | 0 | 0 | 29 | 1.143 |
| **55 Ministerio De Educación** | **22** | **22** | **76** | **7.395** | **0** | **91.525** | **0** | **2** | **0** | **367** | **99.409** |
| **60 Ministerio De Hacienda** | **52** | **31** | **115** | **3.335** | **0** | **0** | **3** | **3** | **0** | **355** | **3.894** |
| 60 Ministerio De Hacienda | 25 | 22 | 114 | 1.246 | 0 | 0 | 2 | 1 | 0 | 245 | 1.655 |
| 602 Admin. Gubernamental De Ingresos Publicos | 27 | 9 | 1 | 2.089 | 0 | 0 | 1 | 2 | 0 | 110 | 2.239 |
| **65 Ministerio de Modernización, Innovacion Y Tecnologia** | **38** | **36** | **121** | **989** | **0** | **0** | **3** | **1** | **0** | **148** | **1.336** |
| 65 Ministerio de Modernización, Innovacion Y Tecnologia | 29 | 27 | 85 | 939 | 0 | 0 | 3 | 1 | 0 | 119 | 1.203 |
| 512 Agencia De Turismo | 9 | 9 | 36 | 50 | 0 | 0 | 0 | 0 | 0 | 29 | 133 |
| **99 Obligaciones A Cargo Del Tesoro** | **0** | **0** | **0** | **12** | **0** | **0** | **0** | **1** | **0** | **0** | **13** |
| **Total** | **697** | **410** | **1.693** | **48.423** | **14.424** | **94.669** | **21** | **29** | **4** | **4.260** | **164.630** |

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Planilla N° 18

Anexa al Art. 7°

**Administración Central**

**Composición del Gasto por Finalidad y Función, y Carácter Económico**

(En Pesos)

| CARACTER ECONOMICO<br>FINALIDAD-FUNCION | GASTOS CORRIENTES | GASTOS DE CAPITAL | TOTAL |
|---|---|---|---|
| **Administración Gubernamental** | **24.420.686.509** | **1.080.540.440** | **25.501.226.949** |
| Legislativa | 3.222.124.098 | 64.165.113 | 3.286.289.211 |
| Judicial | 10.778.695.509 | 375.099.470 | 11.153.794.979 |
| Dirección ejecutiva | 6.821.262.575 | 364.516.114 | 7.185.778.689 |
| Administración fiscal | 928.516.273 | 230.077.894 | 1.158.594.167 |
| Control de la gestión | 2.670.088.054 | 46.681.849 | 2.716.769.903 |
| **Servicios de Seguridad** | **31.598.471.132** | **2.841.834.212** | **34.440.305.344** |
| Seguridad pública | 31.598.471.132 | 2.841.834.212 | 34.440.305.344 |
| **Servicios Sociales** | **96.197.373.391** | **19.801.963.705** | **115.999.337.096** |
| Salud | 32.999.957.423 | 2.360.567.672 | 35.360.525.095 |
| Promoción y acción social | 16.272.811.848 | 3.284.551.757 | 19.557.363.605 |
| Educación | 37.479.809.901 | 3.497.679.653 | 40.977.489.554 |
| Cultura | 6.683.400.208 | 1.699.832.464 | 8.383.232.672 |
| Trabajo | 1.701.603.065 | 47.244.059 | 1.748.847.124 |
| Vivienda | 1.001.035.520 | 6.016.842.163 | 7.017.877.683 |
| Agua potable y alcantarillado | 58.755.426 | 2.895.245.937 | 2.954.001.363 |
| **Servicios Económicos** | **18.697.594.572** | **13.078.147.140** | **31.775.741.712** |
| Transporte | 1.306.544.287 | 4.135.618.972 | 5.442.163.259 |
| Ecología | 1.124.420.589 | 2.288.314.615 | 3.412.735.204 |
| Turismo | 242.786.205 | 1.838.200 | 244.624.405 |
| Industria y Comercio | 602.124.446 | 70.339.260 | 672.463.706 |
| Seguros y Finanzas | 148.003 | 0 | 148.003 |
| Servicios urbanos | 15.421.571.042 | 6.582.036.093 | 22.003.607.135 |
| **Deuda pública - Intereses y gastos** | **10.406.159.056** | **0** | **10.406.159.056** |
| Deuda pública - Intereses y gastos | 10.406.159.056 | 0 | 10.406.159.056 |
| **TOTAL** | **181.320.284.660** | **36.802.485.497** | **218.122.770.157** |

Planilla N° 19

Anexa al Art. 7°

**Administración Central**

**Composición del Gasto por Jurisdicción, y Carácter Económico**

(En Pesos)

| CARACTER ECONOMICO<br>JURISDICCION | GASTOS CORRIENTES | GASTOS DE CAPITAL | TOTAL |
|---|---|---|---|
| LEGISLATURA DE LA CIUDAD DE BUENOS AIRES | 3.187.203.046 | 64.165.113 | 3.251.368.159 |
| MINISTERIO PUBLICO | 4.400.892.596 | 93.675.540 | 4.494.568.136 |
| TRIBUNAL SUPERIOR DE JUSTICIA | 457.216.900 | 36.915.600 | 494.132.500 |
| CONSEJO DE LA MAGISTRATURA | 3.887.397.518 | 241.816.800 | 4.129.214.318 |
| PROCURACION GENERAL DE LA CIUDAD | 780.911.844 | 5.421.256 | 786.333.100 |
| JEFATURA DE GOBIERNO | 4.605.505.215 | 338.794.437 | 4.944.299.652 |
| JEFATURA DE GABINETE DE MINISTROS | 3.838.803.917 | 5.687.613.657 | 9.526.417.574 |
| MINISTERIO DE JUSTICIA Y SEGURIDAD | 29.715.986.607 | 2.825.863.315 | 32.541.849.922 |
| MINISTERIO DE GOBIERNO | 552.872.311 | 30.674.428 | 583.546.739 |
| MINISTERIO DE DESARROLLO URBANO Y TRANSPORTE | 5.849.847.002 | 7.794.890.948 | 13.644.737.950 |
| MINISTERIO DE AMBIENTE Y ESPACIO PUBLICO | 17.165.466.649 | 9.563.941.303 | 26.729.407.952 |
| MINISTERIO DE SALUD | 32.460.371.093 | 2.269.953.085 | 34.730.324.178 |
| MINISTERIO DE HABITAT Y DESARROLLO HUMANO | 10.007.812.034 | 850.788.690 | 10.858.600.724 |
| MINISTERIO DE CULTURA | 3.761.212.498 | 241.610.101 | 4.002.822.599 |
| MINISTERIO DE EDUCACION | 36.685.203.133 | 3.364.220.658 | 40.049.423.791 |
| MINISTERIO DE HACIENDA | 2.464.955.106 | 2.312.319.885 | 4.777.274.991 |
| MINISTERIO DE MODERNIZACIÓN, INNOVACIÓN y TECNOLOGÍA | 4.221.069.248 | 511.899.682 | 4.732.968.930 |
| SERVICIO DE LA DEUDA PUBLICA | 10.406.159.056 | 0 | 10.406.159.056 |
| OBLIGACIONES A CARGO DEL TESORO | 6.871.398.887 | 567.920.999 | 7.439.319.886 |
| TOTAL | **181.320.284.660** | **36.802.485.497** | **218.122.770.157** |

Planilla N° 20

Anexa al Art. 7°

## Administración Central

## Composición del Gasto por Finaldidad y Función, y Objeto del Gasto

(En Pesos)

| INCISOS / FINALIDAD-FUNCION | PERSONAL | BIENES DE CONSUMO | SERV. NO PERSONALES | BIENES DE USO | TRANSFEREN. | ACTIVOS FINANCIEROS | SERVICIO DE LA DEUDA | OTROS GASTOS | EROGACIONES FIGURATIVAS | TOTAL GENERAL |
|---|---|---|---|---|---|---|---|---|---|---|
| **Administración Gubernamental** | **14.490.892.881** | **381.304.366** | **5.564.998.080** | **808.391.718** | **364.447.992** | **393.189** | **0** | **0** | **3.890.798.723** | **25.501.226.949** |
| Legislativa | 2.384.921.055 | 165.923.840 | 661.282.476 | 64.165.113 | 9.996.727 | 0 | 0 | 0 | 0 | 3.286.289.211 |
| Judicial | 9.306.426.777 | 59.747.719 | 1.369.143.320 | 374.706.281 | 43.377.693 | 393.189 | 0 | 0 | 0 | 11.153.794.979 |
| Dirección ejecutiva | 2.085.012.115 | 142.812.329 | 3.172.318.443 | 152.538.675 | 311.073.572 | 0 | 0 | 0 | 1.322.023.555 | 7.185.778.689 |
| Administración fiscal | 603.854.760 | 10.861.100 | 329.777.508 | 214.100.799 | 0 | 0 | 0 | 0 | 0 | 1.158.594.167 |
| Control de la gestión | 110.678.174 | 1.959.378 | 32.476.333 | 2.880.850 | 0 | 0 | 0 | 0 | 2.568.775.168 | 2.716.769.903 |
| **Servicios de Seguridad** | **25.017.880.561** | **773.314.568** | **4.830.470.769** | **2.757.481.420** | **122.146.359** | **0** | **0** | **0** | **939.011.667** | **34.440.305.344** |
| Seguridad pública | 25.017.880.561 | 773.314.568 | 4.830.470.769 | 2.757.481.420 | 122.146.359 | 0 | 0 | 0 | 939.011.667 | 34.440.305.344 |
| **Servicios Sociales** | **54.438.432.233** | **3.921.777.767** | **15.386.805.832** | **14.234.717.881** | **21.458.340.797** | **251.762.662** | **0** | **0** | **6.307.499.924** | **115.999.337.096** |
| Salud | 24.154.732.348 | 3.204.456.270 | 3.835.651.459 | 2.320.222.912 | 1.459.239.186 | 0 | 0 | 0 | 386.222.920 | 35.360.525.095 |
| Promoción y acción social | 2.225.393.907 | 97.332.426 | 2.611.557.849 | 2.983.646.551 | 10.593.856.343 | 406.480 | 0 | 0 | 1.045.170.049 | 19.557.363.605 |
| Educación | 25.695.721.626 | 387.154.979 | 4.566.031.361 | 2.344.079.653 | 7.964.866.358 | 0 | 0 | 0 | 19.635.577 | 40.977.489.554 |
| Cultura | 2.097.658.320 | 157.973.568 | 3.079.855.332 | 1.653.316.117 | 340.587.165 | 0 | 0 | 0 | 1.053.842.170 | 8.383.232.672 |
| Trabajo | 181.283.260 | 73.534.076 | 610.553.964 | 44.145.877 | 836.231.765 | 3.098.182 | 0 | 0 | 0 | 1.748.847.124 |
| Vivienda | 62.151.891 | 200.093 | 495.647.377 | 2.325.431.134 | 263.559.980 | 68.258.000 | 0 | 0 | 3.802.629.208 | 7.017.877.683 |
| Agua potable y alcantarillado | 21.490.881 | 1.126.355 | 187.508.490 | 2.563.875.637 | 0 | 180.000.000 | 0 | 0 | 0 | 2.954.001.363 |
| **Servicios Económicos** | **1.713.377.233** | **209.823.774** | **16.535.447.729** | **6.119.730.270** | **2.906.641.896** | **99.920.000** | **0** | **0** | **4.190.800.810** | **31.775.741.712** |
| Transporte | 206.626.288 | 15.707.413 | 703.068.815 | 1.767.257.551 | 2.749.503.192 | 0 | 0 | 0 | 0 | 5.442.163.259 |
| Ecología | 291.875.420 | 48.767.701 | 1.423.676.272 | 171.117.326 | 35.904.190 | 0 | 0 | 0 | 1.441.394.295 | 3.412.735.204 |
| Turismo | 166.384 | 0 | 42.200.000 | 0 | 0 | 0 | 0 | 0 | 202.258.021 | 244.624.405 |
| Industria y Comercio | 155.908.849 | 8.509.231 | 384.001.296 | 70.339.260 | 53.705.070 | 0 | 0 | 0 | 0 | 672.463.706 |
| Seguros y Finanzas | 148.003 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 148.003 |
| Servicios urbanos | 1.058.652.289 | 136.839.429 | 13.982.501.346 | 4.111.016.133 | 67.529.444 | 99.920.000 | 0 | 0 | 2.547.148.494 | 22.003.607.135 |
| **Deuda pública - Intereses y gastos** | **0** | **0** | **0** | **0** | **0** | **0** | **10.406.159.056** | **0** | **0** | **10.406.159.056** |
| Deuda pública - Intereses y gastos | 0 | 0 | 0 | 0 | 0 | 0 | 10.406.159.056 | 0 | 0 | 10.406.159.056 |
| **TOTAL** | **95.660.582.908** | **5.286.220.475** | **42.317.722.410** | **23.920.321.289** | **24.851.577.044** | **352.075.851** | **10.406.159.056** | **0** | **15.328.111.124** | **218.122.770.157** |

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**Administración Central**
**Composición del Gasto por Jurisdicción, y Objeto del Gasto**
(En Pesos)

| INCISOS / JURISDICCION | PERSONAL | BIENES DE CONSUMO | SERV. NO PERSONALES | BIENES DE USO | TRANSFERENCIAS | ACTIVOS FINANCIEROS | SERVICIO DE LA DEUDA | OTROS GASTOS | EROGACIONES FIGURATIVAS | TOTAL GENERAL |
|---|---|---|---|---|---|---|---|---|---|---|
| LEGISLATURA DE LA CIUDAD DE BUENOS AIRES | 2.350.000.003 | 165.923.840 | 661.282.476 | 64.165.113 | 9.996.727 | 0 | 0 | 0 | 0 | 3.251.368.159 |
| MINISTERIO PUBLICO | 3.937.663.453 | 31.140.294 | 396.727.080 | 93.675.540 | 35.361.769 | 0 | 0 | 0 | 0 | 4.494.568.136 |
| TRIBUNAL SUPERIOR DE JUSTICIA | 406.856.900 | 3.502.689 | 43.208.690 | 36.522.411 | 3.648.621 | 393.189 | 0 | 0 | 0 | 494.132.500 |
| CONSEJO DE LA MAGISTRATURA | 3.387.583.078 | 24.265.429 | 467.190.649 | 241.816.800 | 8.358.362 | 0 | 0 | 0 | 0 | 4.129.214.318 |
| PROCURACION GENERAL DE LA CIUDAD | 712.936.284 | 9.547.800 | 58.427.760 | 5.421.256 | 0 | 0 | 0 | 0 | 0 | 786.333.100 |
| JEFATURA DE GOBIERNO | 999.127.764 | 53.850.440 | 2.360.233.700 | 312.795.411 | 84.074.355 | 0 | 0 | 0 | 1.134.217.982 | 4.944.299.652 |
| JEFATURA DE GABINETE DE MINISTROS | 715.572.236 | 23.471.224 | 1.632.622.378 | 2.661.136.883 | 502.539.903 | 68.664.480 | 0 | 0 | 3.922.410.470 | 9.526.417.574 |
| MINISTERIO DE JUSTICIA Y SEGURIDAD | 24.910.934.270 | 760.425.386 | 3.082.585.792 | 2.740.910.523 | 118.669.639 | 0 | 0 | 0 | 928.324.312 | 32.541.849.922 |
| MINISTERIO DE GOBIERNO | 314.773.791 | 6.625.000 | 180.589.427 | 7.155.088 | 74.403.433 | 0 | 0 | 0 | 0 | 583.546.739 |
| MINISTERIO DE DESARROLLO URBANO Y TRANSPORTE | 853.853.842 | 31.093.105 | 1.783.229.654 | 5.025.638.157 | 5.770.923.192 | 180.000.000 | 0 | 0 | 0 | 13.644.737.950 |
| MINISTERIO DE AMBIENTE Y ESPACIO PUBLICO | 859.017.136 | 218.474.953 | 15.807.264.933 | 6.079.187.794 | 859.135.955 | 99.920.000 | 0 | 0 | 2.806.407.181 | 26.729.407.952 |
| MINISTERIO DE SALUD | 23.895.102.920 | 3.197.890.620 | 3.988.483.127 | 2.229.608.325 | 1.419.239.186 | 0 | 0 | 0 | 0 | 34.730.324.178 |
| MINISTERIO DE HABITAT Y DESARROLLO HUMANO | 1.639.738.322 | 88.506.183 | 1.745.962.978 | 773.508.690 | 6.607.786.369 | 3.098.182 | 0 | 0 | 0 | 10.858.600.724 |
| MINISTERIO DE CULTURA | 1.476.848.797 | 22.082.900 | 963.676.270 | 207.284.154 | 224.352.731 | 0 | 0 | 0 | 1.108.577.747 | 4.002.822.599 |
| MINISTERIO DE EDUCACION | 25.067.276.327 | 385.492.347 | 4.422.760.701 | 2.210.620.658 | 7.963.273.758 | 0 | 0 | 0 | 0 | 40.049.423.791 |
| MINISTERIO DE HACIENDA | 989.321.846 | 83.150.201 | 380.924.998 | 227.802.899 | 0 | 0 | 0 | 0 | 3.096.075.047 | 4.777.274.991 |
| MINISTERIO DE MODERNIZACIÓN, INNOVACIÓN y TECNOLOGÍA | 788.627.822 | 180.778.064 | 2.561.251.797 | 457.071.587 | 464.803.044 | 0 | 0 | 0 | 280.436.616 | 4.732.968.930 |
| SERVICIO DE LA DEUDA PUBLICA | 0 | 0 | 0 | 0 | 0 | 0 | 10.406.159.056 | 0 | 0 | 10.406.159.056 |
| OBLIGACIONES A CARGO DEL TESORO | 2.355.348.117 | 0 | 1.781.300.000 | 546.000.000 | 705.010.000 | 0 | 0 | 0 | 2.051.661.769 | 7.439.319.886 |
| TOTAL | 95.660.582.908 | 5.286.220.475 | 42.317.722.410 | 23.920.321.289 | 24.851.577.044 | 352.075.851 | 10.406.159.056 | 0 | 15.328.111.124 | 218.122.770.157 |

**Administración Central**

**Composición del Gasto por Finalidad y Función, y Jurisdicción**

(En Pesos)

| JURISDICCION / FINALIDAD-FUNCION | LEGISLATURA DE LA CIUDAD DE BUENOS AIRES | MINISTERIO PUBLICO | TRIBUNAL SUPERIOR DE JUSTICIA | CONSEJO DE LA MAGISTRATURA |
|---|---|---|---|---|
| **Administración Gubernamental** | **3.251.368.159** | **4.395.194.319** | **494.132.500** | **4.129.214.318** |
| Legislativa | 3.251.368.159 | 0 | 0 | 0 |
| Judicial | 0 | 4.395.194.319 | 494.132.500 | 4.129.214.318 |
| Dirección ejecutiva | 0 | 0 | 0 | 0 |
| Administración fiscal | 0 | 0 | 0 | 0 |
| Control de la gestión | 0 | 0 | 0 | 0 |
| **Servicios de Seguridad** | **0** | **99.373.817** | **0** | **0** |
| Seguridad pública | 0 | 99.373.817 | 0 | 0 |
| **Servicios Sociales** | **0** | **0** | **0** | **0** |
| Salud | 0 | 0 | 0 | 0 |
| Promoción y acción social | 0 | 0 | 0 | 0 |
| Educación | 0 | 0 | 0 | 0 |
| Cultura | 0 | 0 | 0 | 0 |
| Trabajo | 0 | 0 | 0 | 0 |
| Vivienda | 0 | 0 | 0 | 0 |
| Agua potable y alcantarillado | 0 | 0 | 0 | 0 |
| **Servicios Económicos** | **0** | **0** | **0** | **0** |
| Transporte | 0 | 0 | 0 | 0 |
| Ecología | 0 | 0 | 0 | 0 |
| Turismo | 0 | 0 | 0 | 0 |
| Industria y Comercio | 0 | 0 | 0 | 0 |
| Seguros y Finanzas | 0 | 0 | 0 | 0 |
| Servicios urbanos | 0 | 0 | 0 | 0 |
| **Deuda pública - Intereses y gastos** | **0** | **0** | **0** | **0** |
| Deuda pública - Intereses y gastos | 0 | 0 | 0 | 0 |
| **TOTAL** | **3.251.368.159** | **4.494.568.136** | **494.132.500** | **4.129.214.318** |

**Administración Central**

**Composición del Gasto por Finalidad y Función, y Jurisdicción**

(En Pesos)

| JURISDICCION / FINALIDAD-FUNCION | PROCURACION GENERAL DE LA CIUDAD | JEFATURA DE GOBIERNO | JEFATURA DE GABINETE DE MINISTROS | MINISTERIO DE JUSTICIA Y SEGURIDAD | MINISTERIO DE GOBIERNO | MINISTERIO DE DESARROLLO URBANO Y TRANSPORTE | MINISTERIO DE AMBIENTE Y ESPACIO PUBLICO |
|---|---|---|---|---|---|---|---|
| **Administración Gubernamental** | **786.333.100** | **2.062.785.472** | **2.118.359.912** | **998.188.948** | **249.755.244** | **401.255.156** | **245.859.058** |
| Legislativa | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Judicial | 0 | 0 | 0 | 967.688.131 | 18.262.106 | 0 | 0 |
| Dirección ejecutiva | 773.605.984 | 1.580.153.720 | 2.110.108.754 | 0 | 208.546.377 | 395.359.576 | 226.279.218 |
| Administración fiscal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Control de la gestión | 12.727.116 | 482.631.752 | 8.251.158 | 30.500.817 | 22.946.761 | 5.895.580 | 19.579.840 |
| **Servicios de Seguridad** | **0** | **8.697.366** | **253.391.281** | **31.534.938.180** | **266.064.382** | **912.774.417** | **142.054.206** |
| Seguridad pública | 0 | 8.697.366 | 253.391.281 | 31.534.938.180 | 266.064.382 | 912.774.417 | 142.054.206 |
| **Servicios Sociales** | **0** | **2.699.039.044** | **5.337.297.194** | **8.722.794** | **67.727.113** | **5.931.655.299** | **4.256.945.901** |
| Salud | 0 | 278.483.161 | 0 | 0 | 0 | 0 | 0 |
| Promoción y acción social | 0 | 983.403.741 | 997.621.353 | 8.722.794 | 67.727.113 | 3.018.738.579 | 1.717.068.570 |
| Educación | 0 | 68.600.000 | 0 | 0 | 0 | 0 | 0 |
| Cultura | 0 | 1.261.858.981 | 121.384.890 | 0 | 0 | 942.256.400 | 0 |
| Trabajo | 0 | 42.200.000 | 61.084.651 | 0 | 0 | 0 | 1.355.515.580 |
| Vivienda | 0 | 64.493.161 | 4.157.206.300 | 0 | 0 | 230.924.776 | 0 |
| Agua potable y alcantarillado | 0 | 0 | 0 | 0 | 0 | 1.739.735.544 | 1.184.361.751 |
| **Servicios Económicos** | **0** | **173.777.770** | **1.817.369.187** | **0** | **0** | **6.399.053.078** | **22.084.548.787** |
| Transporte | 0 | 42.200.000 | 0 | 0 | 0 | 5.362.617.295 | 0 |
| Ecología | 0 | 0 | 1.193.038.903 | 0 | 0 | 44.493.598 | 1.808.098.577 |
| Turismo | 0 | 42.200.000 | 0 | 0 | 0 | 0 | 0 |
| Industria y Comercio | 0 | 31.600.000 | 0 | 0 | 0 | 0 | 100.263.419 |
| Seguros y Finanzas | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Servicios urbanos | 0 | 57.777.770 | 624.330.284 | 0 | 0 | 991.942.185 | 20.176.186.791 |
| **Deuda pública - Intereses y gastos** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Deuda pública - Intereses y gastos | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **786.333.100** | **4.944.299.652** | **9.526.417.574** | **32.541.849.922** | **583.546.739** | **13.644.737.950** | **26.729.407.952** |

**Administración Central**

**Composición del Gasto por Finalidad y Función, y Jurisdicción**

(En Pesos)

| JURISDICCION / FINALIDAD-FUNCION | MINISTERIO DE SALUD | MINISTERIO DE HÁBITAT Y DESARROLLO HUMANO | MINISTERIO DE CULTURA | MINISTERIO DE EDUCACION | MINISTERIO DE HACIENDA | MINISTERIO DE MODERNIZACIÓN, INNOVACIÓN Y TECNOLOGÍA | SERVICIO DE LA DEUDA PUBLICA |
|---|---|---|---|---|---|---|---|
| **Administración Gubernamental** | **16.895.609** | **1.403.340** | **4.048.109** | **9.650.595** | **1.676.318.412** | **625.728.088** | **0** |
| Legislativa | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Judicial | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dirección ejecutiva | 0 | 0 | 0 | 0 | 630.975.095 | 617.943.114 | 0 |
| Administración fiscal | 0 | 0 | 0 | 0 | 1.032.866.120 | 0 | 0 |
| Control de la gestión | 16.895.609 | 1.403.340 | 4.048.109 | 9.650.595 | 12.477.197 | 7.784.974 | 0 |
| **Servicios de Seguridad** | **462.496.177** | **166.187.298** | **137.046.974** | **204.097.755** | **4.881.532** | **95.938.870** | **0** |
| Seguridad pública | 462.496.177 | 166.187.298 | 137.046.974 | 204.097.755 | 4.881.532 | 95.938.870 | 0 |
| **Servicios Sociales** | **34.250.932.392** | **10.691.010.086** | **3.861.727.516** | **39.835.675.441** | **3.096.075.047** | **3.001.837.855** | **0** |
| Salud | 34.250.932.392 | 0 | 0 | 0 | 386.222.920 | 0 | 0 |
| Promoción y acción social | 0 | 10.651.238.361 | 0 | 0 | 386.222.919 | 276.766.475 | 0 |
| Educación | 0 | 0 | 399.173.820 | 39.835.675.441 | 0 | 0 | 0 |
| Cultura | 0 | 0 | 3.462.553.696 | 0 | 0 | 2.457.154.362 | 0 |
| Trabajo | 0 | 6.285.555 | 0 | 0 | 0 | 267.917.018 | 0 |
| Vivienda | 0 | 33.486.170 | 0 | 0 | 2.323.629.208 | 0 | 0 |
| Agua potable y alcantarillado | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Servicios Económicos** | **0** | **0** | **0** | **0** | **0** | **1.009.464.117** | **0** |
| Transporte | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ecología | 0 | 0 | 0 | 0 | 0 | 297.934.442 | 0 |
| Turismo | 0 | 0 | 0 | 0 | 0 | 202.258.021 | 0 |
| Industria y Comercio | 0 | 0 | 0 | 0 | 0 | 509.271.654 | 0 |
| Seguros y Finanzas | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Servicios urbanos | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Deuda pública - Intereses y gastos** | **0** | **0** | **0** | **0** | **0** | **0** | **10.406.159.056** |
| Deuda pública - Intereses y gastos | 0 | 0 | 0 | 0 | 0 | 0 | 10.406.159.056 |
| **TOTAL** | **34.730.324.178** | **10.858.600.724** | **4.002.822.599** | **40.049.423.791** | **4.777.274.991** | **4.732.968.930** | **10.406.159.056** |

**Administración Central**

**Composición del Gasto por Finalidad y Función, y Jurisdicción**

(En Pesos)

| JURISDICCION<br>FINALIDAD-FUNCION | OBLIGACIONES A CARGO DEL TESORO | TOTAL |
|---|---|---|
| **Administración Gubernamental** | **4.034.736.610** | **25.501.226.949** |
| Legislativa | 34.921.052 | 3.286.289.211 |
| Judicial | 1.149.303.605 | 11.153.794.979 |
| Dirección ejecutiva | 642.806.851 | 7.185.778.689 |
| Administración fiscal | 125.728.047 | 1.158.594.167 |
| Control de la gestión | 2.081.977.055 | 2.716.769.903 |
| **Servicios de Seguridad** | **152.363.089** | **34.440.305.344** |
| Seguridad pública | 152.363.089 | 34.440.305.344 |
| **Servicios Sociales** | **2.960.691.414** | **115.999.337.096** |
| Salud | 444.886.622 | 35.360.525.095 |
| Promoción y acción social | 1.449.853.700 | 19.557.363.605 |
| Educación | 674.040.293 | 40.977.489.554 |
| Cultura | 138.024.343 | 8.383.232.672 |
| Trabajo | 15.844.320 | 1.748.847.124 |
| Vivienda | 208.138.068 | 7.017.877.683 |
| Agua potable y alcantarillado | 29.904.068 | 2.954.001.363 |
| **Servicios Económicos** | **291.528.773** | **31.775.741.712** |
| Transporte | 37.345.964 | 5.442.163.259 |
| Ecología | 69.169.684 | 3.412.735.204 |
| Turismo | 166.384 | 244.624.405 |
| Industria y Comercio | 31.328.633 | 672.463.706 |
| Seguros y Finanzas | 148.003 | 148.003 |
| Servicios urbanos | 153.370.105 | 22.003.607.135 |
| **Deuda pública - Intereses y gastos** | **0** | **10.406.159.056** |
| Deuda pública - Intereses y gastos | 0 | 10.406.159.056 |
| **TOTAL** | **7.439.319.886** | **218.122.770.157** |

Planilla Nº 23
Anexa al Art. 7º

**ADMINISTRACION CENTRAL**
**CALCULO DE RECURSOS POR NATURALEZA ECONOMICA**
(en pesos)

| CONCEPTO | IMPORTE | % | % |
|---|---|---|---|
| **Recursos Corrientes** | **216.130.052.669** | **99,09** | **100,0** |
| **Ingresos Tributarios** | **202.255.308.860** | **92,73** | **93,6** |
| Impuestos Directos | 25.445.551.962 | 11,67 | 11,8 |
| Sobre el Patrimonio | 25.445.551.962 | 11,67 | 11,8 |
| Impuestos Indirectos | 130.255.931.298 | 59,72 | 60,3 |
| Sobre la Producción, el Consumo y las Transacciones | 128.529.999.284 | 58,93 | 59,5 |
| Otros Impuestos Locales | 1.725.932.014 | 0,79 | 0,8 |
| Impuestos Nacionales | 46.553.825.600 | 21,34 | 21,5 |
| **Ingresos No Tributarios** | **5.575.298.284** | **2,56** | **2,6** |
| Tasas | 1.371.991.764 | 0,63 | 0,6 |
| Derechos | 809.261.299 | 0,37 | 0,4 |
| Multas | 2.853.273.240 | 1,31 | 1,3 |
| Otros No Tributarios | 540.771.981 | 0,25 | 0,3 |
| **Ventas de Bienes y Servicios de la Administración Pública** | **1.279.062.676** | **0,59** | **0,6** |
| Venta de Bienes y Servicios de la Administracón Pública | 1.279.062.676 | 0,59 | 0,6 |
| **Rentas de la Propiedad** | **350.000.000** | **0,16** | **0,2** |
| Intereses | 350.000.000 | 0,16 | 0,2 |
| Dividendos | 0 | 0,00 | 0,0 |
| **Transferencias Corrientes** | **5.897.937.010** | **2,70** | **2,7** |
| Del Sector Privado | 26.082.500 | 0,01 | 0,0 |
| Del Sector Público | 5.871.854.510 | 2,69 | 2,7 |
| Del Sector Externo | 0 | 0,00 | 0,0 |
| **Contribuciones Figurativas para Financiaciones Corrientes** | **772.445.839** | **0,35** | **0,4** |
| De la administración del G.C.B.A. | 772.445.839 | 0,35 | 0,4 |
| De Administración Central | 772.445.839 | 0,35 | 0,4 |
| **Recursos de Capital** | **1.992.717.488** | **0,91** | **100,0** |
| **Recursos Propios de Capital** | **92.000.000** | **0,04** | **4,6** |
| Venta de Activos | 92.000.000 | 0,04 | 4,6 |
| **Transferencias de Capital** | **880.217.488** | **0,40** | **44,2** |
| Del Sector Público | 880.217.488 | 0,40 | 44,2 |
| Del Sector Externo | 0 | 0,00 | 0,0 |
| **Disminución de la Inversión Financiera** | **1.020.500.000** | **0,47** | **51,2** |
| Recuperación de Préstamos de Corto Plazo | 500.000 | 0,00 | 0,0 |
| Recuperación de Préstamos de Largo Plazo | 1.020.000.000 | 0,47 | 51,2 |
| **Contribuciones Figurativas para Financiaciones de Capital** | **0** | **0,00** | **0,0** |
| De la administración del G.C.B.A. | **0** | 0,00 | 0,0 |
| De Administración Central | 0 | 0,00 | 0,0 |
| **TOTAL** | **218.122.770.157** | **100,00** | |

**ADMINISTRACION CENTRAL**
**CALCULO DE RECURSOS - CLASIFICACION POR RUBROS**
(En Pesos)

| RUBRO | IMPORTE |
|---|---|
| **TOTAL DE RECURSOS** | **218.122.770.157** |
| **Ingresos Tributarios** | **202.255.308.860** |
| **Sobre el Patrimonio** | **25.445.551.962** |
| Inmuebles | 15.727.704.334 |
| Impuesto Inmobiliario. | 7.844.815.284 |
| Tasa de ABL y Mantenimiento y Consevación de Sumideros. | 7.477.092.673 |
| Contribución Ley N° 23.514. | 400.370.481 |
| Contribución de Mejoras Ley N° 23.514. | 5.425.896 |
| Vehículos | 9.717.847.628 |
| Patentes de Vehículos. | 8.542.220.139 |
| Patentes de Vehículos - Ley N° 4472 - Fondo SUBTE. | 271.098.915 |
| Contribución Ley N° 23.514. | 904.528.574 |
| **Sobre la Producción, el Consumo y las Transacciones** | **128.529.999.284** |
| Consumo de Energía Eléctrica. | 998.400.000 |
| Sellos. | 15.020.414.785 |
| Sellos - Ley N° 4472 - Fondo SUBTE. | 2.064.993.359 |
| Impuesto sobre los Ingresos Brutos. | 110.161.191.140 |
| Contribuciones Especial Ferroviaria - Ley 4472. | 285.000.000 |
| **Otros tributos locales** | **1.725.932.014** |
| Contribución por Publicidad. | 1.227.086.463 |
| Grandes Generadores de Residuos Húmedos y Aridos. | 498.845.551 |
| **Tributos de Jurisdicción Nacional** | **46.553.825.600** |
| Coparticipación Federal de Impuestos | 46.553.825.600 |
| Régimen de Coparticipación Federal - Ley Nº 23.548. | 46.553.825.600 |
| **Ingresos no Tributarios** | **5.575.298.284** |
| **Tasas** | **1.371.991.764** |
| Servicios de fiscalización, habilitación o certificación | 1.371.991.764 |
| Delineación y Construcción. | 500.000.000 |
| Uso y Ocupación de la Vía Pública. | 260.000.000 |
| Inspección, registro y fiscalización de Instalaciones. | 168.000.000 |
| Otorgamiento licencias de conducir. | 321.750.000 |
| Tasa de Justicia. | 24.000.000 |
| Fondo p/ estudios y control de concesiones - Aplicación Ley N° 17.520. | 1.079.555 |
| Rúbrica de Libros Laborales | 81.162.209 |
| Registro y Homologación de Acuerdos Laborales | 5.500.000 |
| Registro Verificadores de Autopartes Ley N° 3708 | 9.000.000 |
| Otras Tasas. | 1.500.000 |
| **Derechos** | **809.261.299** |
| Derechos de Timbre | 364.752.571 |
| Derechos de timbre rentas generales. | 165.000.000 |
| Aplicación Ordenanza N° 51.667 - Dto. 257/98 - Registro Civil. | 1.040.400 |
| Derechos de timbre Interpretación Urbanística. | 86.320.000 |
| Derechos de timbre transf. titularidad de taxis - Fondo Ley N° 3622 | 112.392.171 |
| Derechos de Cementerio. | 162.000.000 |
| Derechos de Abasto. | 700.000 |
| Servicios Especiales. | 35.500.000 |
| Servicios Especiales de Administración Central. | 1.500.000 |
| Recupero de gastos. | 10.000.000 |
| Recupero apertura vía pública - Ley Nº 2634. | 24.000.000 |
| Concesiones | 245.808.728 |
| Derechos varios. | 500.000 |

**ADMINISTRACION CENTRAL**
**CALCULO DE RECURSOS - CLASIFICACION POR RUBROS**
(En Pesos)

| RUBRO | IMPORTE |
|---|---|
| **Alquileres** | **5.643.757** |
| Cánon locativo. | 5.643.757 |
| **Multas** | **2.853.273.240** |
| Multas del Tesoro | 2.775.000.000 |
| Multas por infracciones varias. | 2.750.000.000 |
| Multas por infracciones especiales | 25.000.000 |
| Multas afectadas | 78.273.240 |
| Multas art. 29 Ley N° 1472 - Código Contravencional | 25.000.000 |
| Multas Ley Nº 265 - Policía del Trabajo. | 41.600.000 |
| Multas art. 14 Ley N° 2.876 - Defensa al Consumidor y Lealtad Comercial | 11.673.240 |
| **Otros no Tributarios** | **535.128.224** |
| Especificados | 465.128.224 |
| Afectaciones y Devoluciones. | 85.000.000 |
| Estacionamiento. | 12.628.224 |
| Ingresos por Juicios. | 7.500.000 |
| Comisiones BCBA - Convenio pago haberes | 360.000.000 |
| No especificados | 70.000.000 |
| Otros ingresos no especificados. | 70.000.000 |
| **Venta de Bienes y Servicios de la Administración Pública** | **1.279.062.676** |
| **Venta de Servicios** | **1.279.062.676** |
| Espectáculos en salas de teatro | 40.616.743 |
| Complejo Teatral Ciudad de Buenos Aires. | 12.000.000 |
| Centro Cultural Gral. San Martín. | 6.000.000 |
| Centro Cultural Recoleta. | 22.616.743 |
| Funciones teatrales en participación con artistas y/o sus empresarios | 750.000 |
| Complejo Teatral Ciudad de Buenos Aires. | 750.000 |
| Otros Servicios | 1.237.695.933 |
| Radio Ciudad. | 200.000 |
| Señal de Cable Ciudad Abierta. | 200.000 |
| Museos. | 2.000.000 |
| Festivales de la Ciudad. | 3.950.000 |
| Planetario de la Ciudad. | 7.500.000 |
| Tienda Cultural. | 47.800 |
| Música. | 750.000 |
| Polo Circo. | 950.000 |
| BAset. | 3.000.000 |
| Aportes por Prestaciones Médicas Ley N° 5.622 - FACOEP SE. | 343.680.000 |
| Aportes por Prestaciones Médicas PAMI Ley N° 5.622 - FACOEP SE. | 264.541.073 |
| Parque de diversiones Ciudad de Buenos Aires. | 527.060 |
| Complejo Golf-Velódromo. | 4.050.000 |
| Ingresos Parques Deportivos. | 6.300.000 |
| Servicios de Policía Complementaria. | 600.000.000 |
| **Rentas de la Propiedad** | **350.000.000** |
| **Intereses por depósitos** | **350.000.000** |
| Intereses por depósitos internos. | 350.000.000 |
| **Transferencias Corrientes** | **5.897.937.010** |
| **Del Sector Privado** | **26.082.500** |
| De unidades familiares | 200.000 |
| Ley Nº 52 Herencias Vacantes - Fondo Educativo Permanente | 200.000 |
| De instituciones privadas sin fines de lucro | 8.692.500 |
| Fondos Carrera de Investigador. | 8.692.500 |

**ADMINISTRACION CENTRAL**
**CALCULO DE RECURSOS - CLASIFICACION POR RUBROS**
(En Pesos)

| RUBRO | IMPORTE |
|---|---|
| De empresas privadas | 17.190.000 |
| Sponsoreo Juegos Olímpicos de la Juventud Bs. As. 2018. | 17.190.000 |
| **De Instituciones Públicas no financieras locales** | **3.096.075.047** |
| De empresas públicas no financieras | 3.096.075.047 |
| Loteria de la Ciudad de Buenos Aires S.E. | 3.096.075.047 |
| **Del gobierno e instituciones nacionales** | **2.775.779.463** |
| De la administración nacional | 2.775.779.463 |
| A.T.N. - Aportes del Tesoro Nacional - Ley Nº 23.548. | 350.000.000 |
| Financiamiento traspaso Justicia. | 350.000.000 |
| INCUCAI - Programa Federal de Procuración de Organos y Tejidos. | 1.200.000 |
| Atención Médica Diversas Patologías. | 2.092.000 |
| Plan Sumar. | 46.051.353 |
| Seguro Materno Infantil - Plan Sumar - Decreto N° 1.044-GCBA-2008 | 10.326.209 |
| Proyecto Funciones Esenciales y Programas de Salud Pública (FESP) | 20.310.535 |
| Programa Fortal. Estrategia de At. Primaria de la Salud - REMEDIAR + REDES (FEAF | 2.000.000 |
| Financiamiento docentes transferidos nivel terciario (Gestión Privada). | 33.691.308 |
| Fondo de Incentivo Docente Ley Nº 25.053. | 1.596.757.558 |
| Red de Formación Docente. | 199.080.000 |
| Promoción y Evaluación de la Calidad Educativa. | 1.980.000 |
| Infraestructura Escolar | 1.920.000 |
| Fortalecimiento Educación Tecnológica. | 103.920.000 |
| Instituto Nacional de Formación Docente. | 43.297.000 |
| Convenio Superintendencia de Riesgo de Trabajo - Ley 1015 | 8.100.000 |
| Convenio Nación-MHyDH - Plan Nacional Economia Social | 5.053.500 |
| **Recursos Propios de Capital** | **92.000.000** |
| **Venta de Activos** | **92.000.000** |
| Venta de tierras y terrenos | 86.000.000 |
| Venta de tierras y terrenos - Ley N° 3396 Fondo de Renovación Urbana Ex AU3. | 86.000.000 |
| Venta de edificios e instalaciones. | 6.000.000 |
| Venta de edificios e instalaciones. | 1.000.000 |
| Venta de inmuebles - Subastas | 5.000.000 |
| **Transferencias de Capital** | **880.217.488** |
| **Del gobierno e instituciones nacionales** | **880.217.488** |
| De la administración nacional | 880.217.488 |
| Convenio MIOPyV-MHyDH - Infraestructura y Habitat (Eje Radial). | 1.901.662 |
| Convenio MIOPyV-MHyDH - Infraestructura y Habitat (Entorno Elefante Blanco). | 10.211.278 |
| Convenio MIOPyV-MHyDH - Infraestructura y Habitat (Complejo 8 Torres). | 1.628.346 |
| Convenio MIOPyV-MHyDH - Infraestructura y Habitat (Ejes Principales Villa 20). | 39.767.016 |
| Convenio MIOPyV-MHyDH - PROMEBA IV (Villa 21-24). | 69.922.493 |
| Convenio MIOPyV-MHyDH - PROMEBA IV (Villa 20). | 84.786.693 |
| Fondo Federal Solidario - Decreto N.U. Nº 206/09 | 672.000.000 |
| **Recuperación de Préstamos de Corto Plazo** | **500.000** |
| **Del Sector Privado** | **500.000** |
| PROMUDEMI - Recupero de préstamos. | 500.000 |
| **Recuperación de Préstamos de Largo Plazo** | **1.020.000.000** |
| **Del Sector Privado** | **1.020.000.000** |
| Devolución Anticipo Financiero Ley N° 5015 | 1.020.000.000 |
| **Contribuciones Figurativas** | **772.445.839** |
| **Contribuciones para financiar gastos corrientes** | **772.445.839** |
| Contribuciones de la Administración Central para financiaciones corrientes. | 772.445.839 |
| **Contribuciones para financiar gastos de capital** | **0** |
| Contribuciones de la Administración Central para financiaciones de capital. | 0 |

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**Administración Central**
**Gastos Figurativos**
(en pesos)

| DESTINO / JURISDICCION | PARA FINANCIAR EROGACIONES CORRIENTES | | | PARA FINANCIAR EROGACIONES DE CAPITAL | | | TOTAL GENERAL |
|---|---|---|---|---|---|---|---|
| | A ADMINIST. CENTRAL | A ORGANISMOS DESCENTRALIZADOS ENTES AUTARQUICOS Y ORGANOS DE CONTROL | TOTAL | A ADMINIST. CENTRAL | A ORGANISMOS DESCENTRALIZADOS ENTES AUTARQUICOS Y ORGANOS DE CONTROL | TOTAL | |
| JEFATURA DE GOBIERNO | 0 | 1.108.425.749 | 1.108.425.749 | 0 | 25.792.233 | 25.792.233 | 1.134.217.982 |
| JEFATURA DE GABINETE DE MINISTROS | 0 | 1.573.944.484 | 1.573.944.484 | 0 | 2.348.465.986 | 2.348.465.986 | 3.922.410.470 |
| MINISTERIO DE JUSTICIA Y SEGURIDAD | 0 | 889.105.310 | 889.105.310 | 0 | 39.219.002 | 39.219.002 | 928.324.312 |
| MINISTERIO DE AMBIENTE Y ESPACIO PUBLICO | 0 | 953.644.092 | 953.644.092 | 0 | 1.852.763.089 | 1.852.763.089 | 2.806.407.181 |
| MINISTERIO DE CULTURA | 0 | 1.074.937.757 | 1.074.937.757 | 0 | 33.639.990 | 33.639.990 | 1.108.577.747 |
| MINISTERIO DE HACIENDA | 772.445.839 | 271.809.317 | 1.044.255.156 | 0 | 2.051.819.891 | 2.051.819.891 | 3.096.075.047 |
| MINISTERIO DE MODERNIZACIÓN, INNOVACIÓN Y TECNOLOGÍA | 0 | 278.598.416 | 278.598.416 | 0 | 1.838.200 | 1.838.200 | 280.436.616 |
| OBLIGACIONES A CARGO DEL TESORO | 0 | 2.029.740.770 | 2.029.740.770 | 0 | 21.920.999 | 21.920.999 | 2.051.661.769 |
| **TOTAL** | **772.445.839** | **8.180.205.895** | **8.952.651.734** | **0** | **6.375.459.390** | **6.375.459.390** | **15.328.111.124** |

Planilla Nº 26
Anexa al Art. 7º

**Administración Central**
**Contribuciones Figurativas**
(en pesos)

| JURISDICCION | DE ORGANISMOS DESCENTRALIZADOS, ENTES AUTARQUICOS Y ORGANOS DE CONTROL | | TOTAL |
|---|---|---|---|
| | PARA FINANCIAR EROGACIONES CORRIENTES | PARA FINANCIAR EROGACIONES DE CAPITAL | |
| MINISTERIO DE SALUD | 386.222.920 | 0 | 386.222.920 |
| MINISTERIO DE HABITAT Y DESARROLLO HUMANO | 356.222.919 | 0 | 356.222.919 |
| OBLIGACIONES A CARGO DEL TESORO | 30.000.000 | 0 | 30.000.000 |
| **TOTAL** | **772.445.839** | **0** | **772.445.839** |

Planilla Nº 27
Anexa al Art. 7º

**ADMINISTRACION CENTRAL**
**FUENTES FINANCIERAS**
(en pesos)

| JURISDICCION | DISMINUCION DE LA INVERSION FINANCIERA | ENDEUDAMIENTO PUBLICO E INCREMENTO DE OTROS PASIVOS | TOTAL |
|---|---|---|---|
| Jefatura de Gabinete de Ministros | 0 | 2.042.895.998 | 2.042.895.998 |
| Ministerio de Desarrollo Urbano y Transporte | 300.000.000 | 1.507.278.270 | 1.807.278.270 |
| Ministerio de Hábitat y Desarrollo Humano | 467.777.780 | 0 | 467.777.780 |
| Ministerio de Modernización, Innovación y Tecnología | 826.017.660 | 0 | 826.017.660 |
| Servicio de la Deuda Pública | 0 | 9.500.000.000 | 9.500.000.000 |
| Obligaciones a Cargo del Tesoro | 278.808.393 | 2.115.994.200 | 2.394.802.593 |
| **TOTAL** | **1.872.603.833** | **15.166.168.468** | **17.038.772.301** |

Planilla N° 28
Anexa al Art. 7°

**Administración Central**
**Aplicaciones Financieras**
(En Pesos)

| ECONOMICA<br>JURISDICCION | INVERSION FINANCIERA | AMORTIZACION DE DEUDA Y DISMINUCION DE OTROS PASIVOS | TOTAL |
|---|---|---|---|
| SERVICIO DE LA DEUDA PUBLICA | 0 | 12.590.961.301 | 12.590.961.301 |
| OBLIGACIONES A CARGO DEL TESORO | 4.447.811.000 | 0 | 4.447.811.000 |
| TOTAL | 4.447.811.000 | 12.590.961.301 | 17.038.772.301 |

**Administración Central**
**Composición del Gasto por Jurisdicción y Fuente de Financiamiento**
(En Pesos)

| FINANCIAMIENTO | RECURSOS | | | | | | FINANCIAMIENTO | | | | TOTAL GENERAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| JURISDICCION | TESORO DE LA CIUDAD | RECURSOS PROPIOS | RECURSOS AFECTADOS | TRANSFER. AFECTADAS | TRANSFER. INTERNAS | SUBTOTAL | FINANCIAM. INTERNO | FINANCIAM. EXTERNO | OTROS | SUBTOTAL | |
| LEGISLATURA DE LA CIUDAD DE BUENOS AIRES | 3.251.368.159 | 0 | 0 | 0 | 0 | 3.251.368.159 | 0 | 0 | 0 | 0 | 3.251.368.159 |
| MINISTERIO PUBLICO | 4.494.568.136 | 0 | 0 | 0 | 0 | 4.494.568.136 | 0 | 0 | 0 | 0 | 4.494.568.136 |
| TRIBUNAL SUPERIOR DE JUSTICIA | 494.132.500 | 0 | 0 | 0 | 0 | 494.132.500 | 0 | 0 | 0 | 0 | 494.132.500 |
| CONSEJO DE LA MAGISTRATURA | 4.104.214.318 | 0 | 25.000.000 | 0 | 0 | 4.129.214.318 | 0 | 0 | 0 | 0 | 4.129.214.318 |
| PROCURACION GENERAL DE LA CIUDAD | 786.333.100 | 0 | 0 | 0 | 0 | 786.333.100 | 0 | 0 | 0 | 0 | 786.333.100 |
| JEFATURA DE GOBIERNO | 4.931.265.355 | 0 | 10.750.000 | 2.284.297 | 0 | 4.944.299.652 | 0 | 0 | 0 | 0 | 4.944.299.652 |
| JEFATURA DE GABINETE DE MINISTROS | 7.317.309.630 | 0 | 166.211.946 | 0 | 0 | 7.483.521.576 | 0 | 2.042.895.998 | 0 | 2.042.895.998 | 9.526.417.574 |
| MINISTERIO DE JUSTICIA Y SEGURIDAD | 32.541.849.922 | 0 | 0 | 0 | 0 | 32.541.849.922 | 0 | 0 | 0 | 0 | 32.541.849.922 |
| MINISTERIO DE GOBIERNO | 582.506.339 | 0 | 1.040.400 | 0 | 0 | 583.546.739 | 0 | 0 | 0 | 0 | 583.546.739 |
| MINISTERIO DE DESARROLLO URBANO Y TRANSPORTE | 6.881.632.684 | 0 | 4.129.809.336 | 0 | 0 | 11.011.442.020 | 300.000.000 | 2.333.295.930 | 0 | 2.633.295.930 | 13.644.737.950 |
| MINISTERIO DE AMBIENTE Y ESPACIO PUBLICO | 26.729.407.952 | 0 | 0 | 0 | 0 | 26.729.407.952 | 0 | 0 | 0 | 0 | 26.729.407.952 |
| MINISTERIO DE SALUD | 33.642.395.061 | 0 | 608.221.073 | 93.485.124 | 386.222.920 | 34.730.324.178 | 0 | 0 | 0 | 0 | 34.730.324.178 |
| MINISTERIO DE HABITAT Y DESARROLLO HUMANO | 9.820.829.037 | 0 | 467.777.780 | 213.770.988 | 356.222.919 | 10.858.600.724 | 0 | 0 | 0 | 0 | 10.858.600.724 |
| MINISTERIO DE CULTURA | 3.941.423.382 | 0 | 49.064.543 | 12.334.674 | 0 | 4.002.822.599 | 0 | 0 | 0 | 0 | 4.002.822.599 |
| MINISTERIO DE EDUCACION | 38.086.009.423 | 0 | 0 | 1.963.414.368 | 0 | 40.049.423.791 | 0 | 0 | 0 | 0 | 40.049.423.791 |
| MINISTERIO DE HACIENDA | 1.461.199.944 | 0 | 220.000.000 | 3.096.075.047 | 0 | 4.777.274.991 | 0 | 0 | 0 | 0 | 4.777.274.991 |
| MINISTERIO DE MODERNIZACIÓN, INNOVACIÓN y TECNOLOGÍA | 4.561.666.349 | 0 | 146.012.581 | 25.290.000 | 0 | 4.732.968.930 | 0 | 0 | 0 | 0 | 4.732.968.930 |
| SERVICIO DE LA DEUDA PUBLICA | 10.406.159.056 | 0 | 0 | 0 | 0 | 10.406.159.056 | 0 | 0 | 0 | 0 | 10.406.159.056 |
| OBLIGACIONES A CARGO DEL TESORO | 7.409.319.886 | 0 | 0 | 0 | 30.000.000 | 7.439.319.886 | 0 | 0 | 0 | 0 | 7.439.319.886 |
| TOTAL | 201.443.590.233 | 0 | 5.823.887.659 | 5.406.654.498 | 772.445.839 | 213.446.578.229 | 300.000.000 | 4.376.191.928 | 0 | 4.676.191.928 | 218.122.770.157 |

Planilla N° 30
Anexa al Art. 8°

**Organismos Descentralizados, Entes Autarquicos y Organos de Control**
**Composición del Gasto por Finaldidad y Función, y Carácter Económico**
(En Pesos)

| CARACTER ECONOMICO<br>FINALIDAD-FUNCION | GASTOS CORRIENTES | GASTOS DE CAPITAL | TOTAL |
|---|---|---|---|
| **Administración Gubernamental** | **5.927.148.874** | **592.091.054** | **6.519.239.928** |
| Dirección ejecutiva | 1.184.305.449 | 137.718.106 | 1.322.023.555 |
| Administración fiscal | 2.211.481.115 | 410.468.429 | 2.621.949.544 |
| Control de la gestión | 2.531.362.310 | 43.904.519 | 2.575.266.829 |
| **Servicios de Seguridad** | **1.035.327.951** | **99.245.754** | **1.134.573.705** |
| Seguridad pública | 1.035.327.951 | 99.245.754 | 1.134.573.705 |
| **Servicios Sociales** | **2.851.688.479** | **5.194.572.114** | **8.046.260.593** |
| Promoción y acción social | 654.434.897 | 4.512.233 | 658.947.130 |
| Educación | 30.490.577 | 2.200.000 | 32.690.577 |
| Cultura | 1.279.929.388 | 36.639.990 | 1.316.569.378 |
| Vivienda | 886.833.617 | 5.151.219.891 | 6.038.053.508 |
| **Servicios Económicos** | **1.246.111.963** | **3.065.322.687** | **4.311.434.650** |
| Ecología | 328.713.228 | 1.212.619.067 | 1.541.332.295 |
| Turismo | 221.115.661 | 1.838.200 | 222.953.861 |
| Servicios urbanos | 696.283.074 | 1.850.865.420 | 2.547.148.494 |
| **TOTAL** | **11.060.277.267** | **8.951.231.609** | **20.011.508.876** |

**Organismos Descentralizados, Entes Autarquicos y Organos de Control**
**Composición del Gasto por Finalidad y Función, y Objeto del Gasto**
(En Pesos)

| INCISOS / FINALIDAD-FUNCION | PERSONAL | BIENES DE CONSUMO | SERV. NO PERSONALES | BIENES DE USO | TRANSFERENCIAS | ACTIVOS FINANCIEROS | SERVICIO DE LA DEUDA | OTROS GASTOS | EROGACIONES FIGURATIVAS | TOTAL GENERAL |
|---|---|---|---|---|---|---|---|---|---|---|
| **Administración Gubernamental** | 4.171.787.762 | 69.244.003 | 1.833.829.717 | 365.242.444 | 79.136.002 | 0 | 0 | 0 | 0 | 6.519.239.928 |
| Dirección ejecutiva | 592.491.247 | 13.827.007 | 584.095.155 | 56.610.146 | 75.000.000 | 0 | 0 | 0 | 0 | 1.322.023.555 |
| Administración fiscal | 1.493.449.826 | 29.364.990 | 834.406.949 | 264.727.779 | 0 | 0 | 0 | 0 | 0 | 2.621.949.544 |
| Control de la gestión | 2.085.846.689 | 26.052.006 | 415.327.613 | 43.904.519 | 4.136.002 | 0 | 0 | 0 | 0 | 2.575.266.829 |
| **Servicios de Seguridad** | 694.048.628 | 19.869.236 | 321.410.087 | 99.245.754 | 0 | 0 | 0 | 0 | 0 | 1.134.573.705 |
| Seguridad pública | 694.048.628 | 19.869.236 | 321.410.087 | 99.245.754 | 0 | 0 | 0 | 0 | 0 | 1.134.573.705 |
| **Servicios Sociales** | 1.769.635.393 | 106.883.199 | 1.073.286.323 | 3.767.006.324 | 355.995.964 | 973.453.390 | 0 | 0 | 0 | 8.046.260.593 |
| Promoción y acción social | 532.318.340 | 7.689.019 | 108.471.174 | 4.512.233 | 5.956.364 | 0 | 0 | 0 | 0 | 658.947.130 |
| Educación | 1.585.577 | 300.000 | 28.605.000 | 2.200.000 | 0 | 0 | 0 | 0 | 0 | 32.690.577 |
| Cultura | 796.731.476 | 68.730.000 | 411.477.912 | 32.551.100 | 2.990.000 | 4.088.890 | 0 | 0 | 0 | 1.316.569.378 |
| Vivienda | 439.000.000 | 30.164.180 | 524.732.237 | 3.727.742.991 | 347.049.600 | 969.364.500 | 0 | 0 | 0 | 6.038.053.508 |
| **Servicios Económicos** | 639.025.550 | 59.080.882 | 1.529.287.241 | 2.073.112.477 | 10.928.500 | 0 | 0 | 0 | 0 | 4.311.434.650 |
| Ecología | 156.723.116 | 24.915.562 | 926.146.070 | 422.619.047 | 10.928.500 | 0 | 0 | 0 | 0 | 1.541.332.295 |
| Turismo | 92.539.245 | 1.517.700 | 127.058.716 | 1.838.200 | 0 | 0 | 0 | 0 | 0 | 222.953.861 |
| Servicios urbanos | 389.763.189 | 32.647.620 | 476.082.455 | 1.648.655.230 | 0 | 0 | 0 | 0 | 0 | 2.547.148.494 |
| **TOTAL** | 7.274.497.333 | 255.077.320 | 4.757.813.368 | 6.304.606.999 | 446.060.466 | 973.453.390 | 0 | 0 | 0 | 20.011.508.876 |

**Organismos Descentralizados, Entes Autarquicos y Organos de Control**
**Composición del Gasto por Jurisdicción, y Carácter Económico**
(En Pesos)

| CARACTER ECONOMICO / JURISDICCION/ENTIDAD | GASTOS CORRIENTES | GASTOS DE CAPITAL | TOTAL |
|---|---|---|---|
| **AUDITORIA GENERAL DE LA CIUDAD DE BUENOS AIRES** | **787.617.908** | **10.936.856** | **798.554.764** |
| AUDITORIA GENERAL DE LA CIUDAD DE BUENOS AIRES | 787.617.908 | 10.936.856 | 798.554.764 |
| **DEFENSORIA DEL PUEBLO** | **1.081.516.403** | **9.483.597** | **1.091.000.000** |
| DEFENSORIA DEL PUEBLO | 1.081.516.403 | 9.483.597 | 1.091.000.000 |
| **SINDICATURA GENERAL DE LA CIUDAD DE BUENOS AIRES** | **160.846.459** | **1.500.546** | **162.347.005** |
| SINDICATURA GENERAL DE LA CIUDAD DE BUENOS AIRES | 160.846.459 | 1.500.546 | 162.347.005 |
| **JEFATURA DE GOBIERNO** | **1.108.425.749** | **25.792.233** | **1.134.217.982** |
| CONSEJO DE LAS NIÑAS NIÑOS Y ADOLESCENTES | 659.475.331 | 4.512.233 | 663.987.564 |
| ENTE REGULADOR DE SERVICIOS PUBLICOS | 448.950.418 | 21.280.000 | 470.230.418 |
| **JEFATURA DE GABINETE DE MINISTROS** | **2.001.778.101** | **6.479.685.877** | **8.481.463.978** |
| COMUNA 1 | 28.633.205 | 72.532.103 | 101.165.308 |
| COMUNA 2 | 31.841.901 | 46.625.176 | 78.467.077 |
| COMUNA 3 | 32.769.096 | 73.394.155 | 106.163.251 |
| COMUNA 4 | 46.904.879 | 70.840.055 | 117.744.934 |
| COMUNA 5 | 33.034.814 | 74.916.772 | 107.951.586 |
| COMUNA 6 | 31.377.400 | 77.430.967 | 108.808.367 |
| COMUNA 7 | 44.979.638 | 71.465.666 | 116.445.304 |
| COMUNA 8 | 31.360.994 | 130.131.917 | 161.492.911 |
| COMUNA 9 | 34.785.046 | 100.438.957 | 135.224.003 |
| COMUNA 10 | 37.780.417 | 81.031.182 | 118.811.599 |
| COMUNA 11 | 34.663.981 | 84.596.772 | 119.260.753 |
| COMUNA 12 | 33.649.880 | 85.743.042 | 119.392.922 |
| COMUNA 13 | 33.804.151 | 71.712.897 | 105.517.048 |
| COMUNA 14 | 39.276.332 | 77.210.237 | 116.486.569 |
| COMUNA 15 | 27.200.087 | 83.622.200 | 110.822.287 |

**Organismos Descentralizados, Entes Autarquicos y Organos de Control**
**Composición del Gasto por Jurisdicción, y Carácter Económico**
(En Pesos)

| CARACTER ECONOMICO / JURISDICCION/ENTIDAD | GASTOS CORRIENTES | GASTOS DE CAPITAL | TOTAL |
|---|---|---|---|
| INSTITUTO PARA LA VIVIENDA | 886.833.617 | 5.151.219.891 | 6.038.053.508 |
| AGENCIA SISTEMAS DE INFORMACION | 592.882.663 | 126.773.888 | 719.656.551 |
| **MINISTERIO DE JUSTICIA Y SEGURIDAD** | **1.024.637.038** | **99.887.274** | **1.124.524.312** |
| AGENCIA GUBERNAMENTAL DE CONTROL | 846.654.514 | 95.778.272 | 942.432.786 |
| REGISTRO PUBLICO COMERCIO Y CONTRALOR PERSONAS JURIDICAS | 15.480.005 | 600.000 | 16.080.005 |
| INSTITUTO SUPERIOR DE SEGURIDAD PUBLICA | 162.502.519 | 3.509.002 | 166.011.521 |
| **MINISTERIO DE AMBIENTE Y ESPACIO PUBLICO** | **1.033.608.574** | **1.872.798.607** | **2.906.407.181** |
| ENTE MANTENIMIENTO URBANO INTEGRAL | 242.718.513 | 1.845.692.020 | 2.088.410.533 |
| ENTE DE HIGIENE URBANA | 459.747.791 | 5.173.400 | 464.921.191 |
| AGENCIA AMBIENTAL | 331.142.270 | 21.933.187 | 353.075.457 |
| **MINISTERIO DE CULTURA** | **1.345.519.965** | **38.839.990** | **1.384.359.955** |
| TEATRO COLON | 1.345.519.965 | 38.839.990 | 1.384.359.955 |
| **MINISTERIO DE HACIENDA** | **2.217.032.814** | **410.468.429** | **2.627.501.243** |
| ADMIN. GUBERNAMENTAL DE INGRESOS PUBLICOS | 2.217.032.814 | 410.468.429 | 2.627.501.243 |
| **MINISTERIO DE MODERNIZACIÓN, INNOVACIÓN y TECNOLOGÍA** | **299.294.256** | **1.838.200** | **301.132.456** |
| CONSEJO ECONOMICO Y SOCIAL DE LA C.A.B.A | 75.000.000 | 0 | 75.000.000 |
| ENTE DE TURISMO | 224.294.256 | 1.838.200 | 226.132.456 |
| **TOTAL** | **11.060.277.267** | **8.951.231.609** | **20.011.508.876** |

**Organismos Descentralizados, Entes Autarquicos y Organos de Control**
**Composición del Gasto por Jurisdicción, y Objeto del Gasto**
(En Pesos)

| INCISOS / JURISDICCION / ENTIDAD | PERSONAL | BIENES DE CONSUMO | SERV. NO PERSONALES | BIENES DE USO | TRANSFERENCIAS | ACTIVOS FINANCIEROS | SERVICIO DE LA DEUDA | OTROS GASTOS | EROGACIONES FIGURATIVAS | TOTAL GENERAL |
|---|---|---|---|---|---|---|---|---|---|---|
| **AUDITORIA GENERAL DE LA CIUDAD DE BUENOS AIRES** | 696.253.555 | 8.144.702 | 82.624.849 | 10.936.856 | 594.802 | 0 | 0 | 0 | 0 | 798.554.764 |
| AUDITORIA GENERAL DE LA CIUDAD DE BUENOS AIRES | 696.253.555 | 8.144.702 | 82.624.849 | 10.936.856 | 594.802 | 0 | 0 | 0 | 0 | 798.554.764 |
| **DEFENSORIA DEL PUEBLO** | 875.000.000 | 9.354.097 | 197.062.306 | 9.483.597 | 100.000 | 0 | 0 | 0 | 0 | 1.091.000.000 |
| DEFENSORIA DEL PUEBLO | 875.000.000 | 9.354.097 | 197.062.306 | 9.483.597 | 100.000 | 0 | 0 | 0 | 0 | 1.091.000.000 |
| **SINDICATURA GENERAL DE LA CIUDAD DE BUENOS AIRES** | 128.225.546 | 639.873 | 31.631.040 | 1.500.546 | 350.000 | 0 | 0 | 0 | 0 | 162.347.005 |
| SINDICATURA GENERAL DE LA CIUDAD DE BUENOS AIRES | 128.225.546 | 639.873 | 31.631.040 | 1.500.546 | 350.000 | 0 | 0 | 0 | 0 | 162.347.005 |
| **JEFATURA DE GOBIERNO** | 884.770.774 | 12.949.493 | 201.657.918 | 25.792.233 | 9.047.564 | 0 | 0 | 0 | 0 | 1.134.217.982 |
| CONSEJO DE LAS NIÑAS NIÑOS Y ADOLESCENTES | 537.346.774 | 7.701.019 | 108.471.174 | 4.512.233 | 5.956.364 | 0 | 0 | 0 | 0 | 663.987.564 |
| ENTE REGULADOR DE SERVICIOS PUBLICOS | 347.424.000 | 5.248.474 | 93.186.744 | 21.280.000 | 3.091.200 | 0 | 0 | 0 | 0 | 470.230.418 |
| **JEFATURA DE GABINETE DE MINISTROS** | 1.036.624.519 | 44.400.332 | 1.898.924.030 | 4.185.100.997 | 347.049.600 | 969.364.500 | 0 | 0 | 0 | 8.481.463.978 |
| COMUNA 1 | 21.161.757 | 588.539 | 66.585.719 | 12.829.293 | 0 | 0 | 0 | 0 | 0 | 101.165.308 |
| COMUNA 2 | 20.952.421 | 731.910 | 49.951.200 | 6.831.546 | 0 | 0 | 0 | 0 | 0 | 78.467.077 |
| COMUNA 3 | 25.575.215 | 1.169.503 | 66.611.918 | 12.806.615 | 0 | 0 | 0 | 0 | 0 | 106.163.251 |
| COMUNA 4 | 37.420.962 | 407.364 | 47.896.213 | 32.020.395 | 0 | 0 | 0 | 0 | 0 | 117.744.934 |
| COMUNA 5 | 26.283.245 | 1.234.588 | 66.274.741 | 14.159.012 | 0 | 0 | 0 | 0 | 0 | 107.951.586 |
| COMUNA 6 | 24.973.960 | 633.439 | 66.533.731 | 16.667.237 | 0 | 0 | 0 | 0 | 0 | 108.808.367 |
| COMUNA 7 | 35.259.916 | 667.077 | 54.238.405 | 26.279.906 | 0 | 0 | 0 | 0 | 0 | 116.445.304 |
| COMUNA 8 | 25.117.361 | 644.650 | 99.865.673 | 35.865.227 | 0 | 0 | 0 | 0 | 0 | 161.492.911 |
| COMUNA 9 | 29.031.631 | 658.311 | 49.143.654 | 56.390.407 | 0 | 0 | 0 | 0 | 0 | 135.224.003 |
| COMUNA 10 | 29.518.861 | 701.176 | 51.602.090 | 36.989.472 | 0 | 0 | 0 | 0 | 0 | 118.811.599 |
| COMUNA 11 | 27.804.166 | 515.566 | 51.140.949 | 39.800.072 | 0 | 0 | 0 | 0 | 0 | 119.260.753 |
| COMUNA 12 | 25.959.611 | 870.124 | 51.970.155 | 40.593.032 | 0 | 0 | 0 | 0 | 0 | 119.392.922 |
| COMUNA 13 | 24.631.477 | 622.661 | 51.947.243 | 28.315.667 | 0 | 0 | 0 | 0 | 0 | 105.517.048 |
| COMUNA 14 | 30.417.169 | 704.793 | 64.038.570 | 21.326.037 | 0 | 0 | 0 | 0 | 0 | 116.486.569 |
| COMUNA 15 | 21.097.279 | 550.652 | 58.356.196 | 30.818.160 | 0 | 0 | 0 | 0 | 0 | 110.822.287 |
| INSTITUTO PARA LA VIVIENDA | 439.000.000 | 30.164.180 | 524.732.237 | 3.727.742.991 | 347.049.600 | 969.364.500 | 0 | 0 | 0 | 6.038.053.508 |
| AGENCIA SISTEMAS DE INFORMACION | 192.419.488 | 3.535.799 | 478.035.336 | 45.665.928 | 0 | 0 | 0 | 0 | 0 | 719.656.551 |
| **MINISTERIO DE JUSTICIA Y SEGURIDAD** | 705.617.141 | 22.098.136 | 296.921.761 | 99.887.274 | 0 | 0 | 0 | 0 | 0 | 1.124.524.312 |
| AGENCIA GUBERNAMENTAL DE CONTROL | 581.230.427 | 13.347.304 | 252.076.783 | 95.778.272 | 0 | 0 | 0 | 0 | 0 | 942.432.786 |

**Organismos Descentralizados, Entes Autarquicos y Organos de Control**
**Composición del Gasto por Jurisdicción, y Objeto del Gasto**
(En Pesos)

| INCISOS / JURISDICCION / ENTIDAD | PERSONAL | BIENES DE CONSUMO | SERV. NO PERSONALES | BIENES DE USO | TRANSFERENCIAS | ACTIVOS FINANCIEROS | SERVICIO DE LA DEUDA | OTROS GASTOS | EROGACIONES FIGURATIVAS | TOTAL GENERAL |
|---|---|---|---|---|---|---|---|---|---|---|
| REGISTRO PUBLICO COMERCIO Y CONTRALOR PERSONAS JURIDICAS | 5.350.005 | 1.900.000 | 8.230.000 | 600.000 | 0 | 0 | 0 | 0 | 0 | 16.080.005 |
| INSTITUTO SUPERIOR DE SEGURIDAD PUBLICA | 119.036.709 | 6.850.832 | 36.614.978 | 3.509.002 | 0 | 0 | 0 | 0 | 0 | 166.011.521 |
| **MINISTERIO DE AMBIENTE Y ESPACIO PUBLICO** | 555.144.880 | 57.347.497 | 612.397.887 | 1.670.588.417 | 10.928.500 | 0 | 0 | 0 | 0 | 2.906.407.181 |
| ENTE MANTENIMIENTO URBANO INTEGRAL | 165.967.524 | 19.690.139 | 259.271.040 | 1.643.481.830 | 0 | 0 | 0 | 0 | 0 | 2.088.410.533 |
| ENTE DE HIGIENE URBANA | 229.887.435 | 13.048.941 | 216.811.415 | 5.173.400 | 0 | 0 | 0 | 0 | 0 | 464.921.191 |
| AGENCIA AMBIENTAL | 159.289.921 | 24.608.417 | 136.315.432 | 21.933.187 | 10.928.500 | 0 | 0 | 0 | 0 | 353.075.457 |
| **MINISTERIO DE CULTURA** | 798.317.053 | 69.130.000 | 475.082.912 | 34.751.100 | 2.990.000 | 4.088.890 | 0 | 0 | 0 | 1.384.359.955 |
| TEATRO COLON | 798.317.053 | 69.130.000 | 475.082.912 | 34.751.100 | 2.990.000 | 4.088.890 | 0 | 0 | 0 | 1.384.359.955 |
| **MINISTERIO DE HACIENDA** | 1.498.961.025 | 29.405.490 | 834.406.949 | 264.727.779 | 0 | 0 | 0 | 0 | 0 | 2.627.501.243 |
| ADMIN. GUBERNAMENTAL DE INGRESOS PUBLICOS | 1.498.961.025 | 29.405.490 | 834.406.949 | 264.727.779 | 0 | 0 | 0 | 0 | 0 | 2.627.501.243 |
| **MINISTERIO DE MODERNIZACIÓN, INNOVACIÓN y TECNOLOGÍA** | 95.582.840 | 1.607.700 | 127.103.716 | 1.838.200 | 75.000.000 | 0 | 0 | 0 | 0 | 301.132.456 |
| CONSEJO ECONOMICO Y SOCIAL DE LA C.A.B.A | 0 | 0 | 0 | 0 | 75.000.000 | 0 | 0 | 0 | 0 | 75.000.000 |
| ENTE DE TURISMO | 95.582.840 | 1.607.700 | 127.103.716 | 1.838.200 | 0 | 0 | 0 | 0 | 0 | 226.132.456 |
| **TOTAL** | 7.274.497.333 | 255.077.320 | 4.757.813.368 | 6.304.606.999 | 446.060.466 | 973.453.390 | 0 | 0 | 0 | 20.011.508.876 |

**Organismos Descentralizados, Entes Autarquicos y Organos de Control**

**Composición del Gasto por Finalidad y Función, y Entidad**

(En Pesos)

| ENTIDAD / FINALIDAD-FUNCION | AUDITORIA GENERAL DE LA CIUDAD DE BUENOS AIRES | DEFENSORIA DEL PUEBLO | SINDICATURA GENERAL DE LA CIUDAD DE BUENOS AIRES | CONSEJO DE LAS NIÑAS NIÑOS Y ADOLESCENTES | ENTE REGULADOR DE SERVICIOS PUBLICOS | AGENCIA GUBERNAMEN. DE CONTROL |
|---|---|---|---|---|---|---|
| **Administración Gubernamental** | **798.554.764** | **1.091.000.000** | **162.347.005** | **5.040.434** | **470.230.418** | **8.870.602** |
| Dirección ejecutiva | 0 | 0 | 0 | 0 | 0 | 0 |
| Administración fiscal | 0 | 0 | 0 | 0 | 0 | 0 |
| Control de la gestión | 798.554.764 | 1.091.000.000 | 162.347.005 | 5.040.434 | 470.230.418 | 8.870.602 |
| **Servicios de Seguridad** | **0** | **0** | **0** | **0** | **0** | **933.562.184** |
| Seguridad pública | 0 | 0 | 0 | 0 | 0 | 933.562.184 |
| **Servicios Sociales** | **0** | **0** | **0** | **658.947.130** | **0** | **0** |
| Promoción y acción social | 0 | 0 | 0 | 658.947.130 | 0 | 0 |
| Educación | 0 | 0 | 0 | 0 | 0 | 0 |
| Cultura | 0 | 0 | 0 | 0 | 0 | 0 |
| Vivienda | 0 | 0 | 0 | 0 | 0 | 0 |
| **Servicios Económicos** | **0** | **0** | **0** | **0** | **0** | **0** |
| Ecología | 0 | 0 | 0 | 0 | 0 | 0 |
| Turismo | 0 | 0 | 0 | 0 | 0 | 0 |
| Servicios urbanos | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **798.554.764** | **1.091.000.000** | **162.347.005** | **663.987.564** | **470.230.418** | **942.432.786** |

**Organismos Descentralizados, Entes Autarquicos y Organos de Control**

**Composición del Gasto por Finalidad y Función, y Entidad**

(En Pesos)

| ENTIDAD / FINALIDAD-FUNCION | REG PUBLICO DE COMERCIO Y CONTR PERS JURIDICAS | INSTITUTO SUPERIOR DE LA SEGURIDAD PUBLICA | ENTE MANTENIMIEN. URBANO INTEGRAL | ENTE DE HIGIENE URBANA | AGENCIA AMBIENTAL | ENTE DE TURISMO | TEATRO COLON |
|---|---|---|---|---|---|---|---|
| **Administración Gubernamental** | 16.080.005 | **0** | **3.088.385** | **3.094.845** | **4.782.065** | **3.178.595** | **100.000** |
| Dirección ejecutiva | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Administración fiscal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Control de la gestión | 16.080.005 | 0 | 3.088.385 | 3.094.845 | 4.782.065 | 3.178.595 | 100.000 |
| **Servicios de Seguridad** | 0 | **166.011.521** | **0** | **0** | **0** | **0** | **35.000.000** |
| Seguridad pública | 0 | 166.011.521 | 0 | 0 | 0 | 0 | 35.000.000 |
| **Servicios Sociales** | 0 | **0** | **0** | **0** | **0** | **0** | **1.349.259.955** |
| Promoción y acción social | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Educación | 0 | 0 | 0 | 0 | 0 | 0 | 32.690.577 |
| Cultura | 0 | 0 | 0 | 0 | 0 | 0 | 1.316.569.378 |
| Vivienda | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Servicios Económicos** | 0 | **0** | **2.085.322.148** | **461.826.346** | **348.293.392** | **222.953.861** | **0** |
| Ecología | 0 | 0 | 0 | 0 | 348.293.392 | 0 | 0 |
| Turismo | 0 | 0 | 0 | 0 | 0 | 222.953.861 | 0 |
| Servicios urbanos | 0 | 0 | 2.085.322.148 | 461.826.346 | 0 | 0 | 0 |
| **TOTAL** | **16.080.005** | **166.011.521** | **2.088.410.533** | **464.921.191** | **353.075.457** | **226.132.456** | **1.384.359.955** |

**Organismos Descentralizados, Entes Autarquicos y Organos de Control**

**Composición del Gasto por Finalidad y Función, y Entidad**

(En Pesos)

| ENTIDAD / FINALIDAD-FUNCION | ADMIN. GUBERNAMEN. DE INGRESOS PUBLICOS | CONSEJO ECONOMICO Y SOCIAL DE LA C.A.B.A | INSTITUTO PARA LA VIVIENDA | AGENCIA SISTEMAS DE INFORMACION | COMUNA 1 | COMUNA 2 | COMUNA 3 |
|---|---|---|---|---|---|---|---|
| **Administración Gubernamental** | **2.627.501.243** | **75.000.000** | **0** | **719.656.551** | **29.290.508** | **30.451.134** | **33.501.861** |
| Dirección ejecutiva | 0 | 75.000.000 | 0 | 716.308.539 | 29.290.508 | 30.451.134 | 33.501.861 |
| Administración fiscal | 2.621.949.544 | 0 | 0 | 0 | 0 | 0 | 0 |
| Control de la gestión | 5.551.699 | 0 | 0 | 3.348.012 | 0 | 0 | 0 |
| **Servicios de Seguridad** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Seguridad pública | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Servicios Sociales** | **0** | **0** | **6.038.053.508** | **0** | **0** | **0** | **0** |
| Promoción y acción social | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Educación | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cultura | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vivienda | 0 | 0 | 6.038.053.508 | 0 | 0 | 0 | 0 |
| **Servicios Económicos** | **0** | **0** | **0** | **0** | **71.874.800** | **48.015.943** | **72.661.390** |
| Ecología | 0 | 0 | 0 | 0 | 71.874.800 | 48.015.943 | 72.661.390 |
| Turismo | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Servicios urbanos | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **2.627.501.243** | **75.000.000** | **6.038.053.508** | **719.656.551** | **101.165.308** | **78.467.077** | **106.163.251** |

**Organismos Descentralizados, Entes Autarquicos y Organos de Control**

**Composición del Gasto por Finalidad y Función, y Entidad**

(En Pesos)

| ENTIDAD / FINALIDAD-FUNCION | COMUNA 4 | COMUNA 5 | COMUNA 6 | COMUNA 7 | COMUNA 8 | COMUNA 9 | COMUNA 10 |
|---|---|---|---|---|---|---|---|
| **Administración Gubernamental** | **47.644.684** | **33.181.536** | **32.093.187** | **45.687.074** | **32.220.231** | **35.502.383** | **38.570.299** |
| Dirección ejecutiva | 47.644.684 | 33.181.536 | 32.093.187 | 45.687.074 | 32.220.231 | 35.502.383 | 38.570.299 |
| Administración fiscal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Control de la gestión | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Servicios de Seguridad** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Seguridad pública | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Servicios Sociales** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Promoción y acción social | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Educación | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cultura | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vivienda | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Servicios Económicos** | **70.100.250** | **74.770.050** | **76.715.180** | **70.758.230** | **129.272.680** | **99.721.620** | **80.241.300** |
| Ecología | 70.100.250 | 74.770.050 | 76.715.180 | 70.758.230 | 129.272.680 | 99.721.620 | 80.241.300 |
| Turismo | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Servicios urbanos | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **117.744.934** | **107.951.586** | **108.808.367** | **116.445.304** | **161.492.911** | **135.224.003** | **118.811.599** |

**Organismos Descentralizados, Entes Autarquicos y Organos de Control**

**Composición del Gasto por Finalidad y Función, y Entidad**

(En Pesos)

| ENTIDAD / FINALIDAD-FUNCION | COMUNA 11 | COMUNA 12 | COMUNA 13 | COMUNA 14 | COMUNA 15 | TOTAL |
|---|---|---|---|---|---|---|
| **Administración Gubernamental** | **35.477.633** | **34.437.242** | **34.621.038** | **40.029.629** | **28.006.577** | **6.519.239.928** |
| Dirección ejecutiva | 35.477.633 | 34.437.242 | 34.621.038 | 40.029.629 | 28.006.577 | 1.322.023.555 |
| Administración fiscal | 0 | 0 | 0 | 0 | 0 | 2.621.949.544 |
| Control de la gestión | 0 | 0 | 0 | 0 | 0 | 2.575.266.829 |
| **Servicios de Seguridad** | **0** | **0** | **0** | **0** | **0** | **1.134.573.705** |
| Seguridad pública | 0 | 0 | 0 | 0 | 0 | 1.134.573.705 |
| **Servicios Sociales** | **0** | **0** | **0** | **0** | **0** | **8.046.260.593** |
| Promoción y acción social | 0 | 0 | 0 | 0 | 0 | 658.947.130 |
| Educación | 0 | 0 | 0 | 0 | 0 | 32.690.577 |
| Cultura | 0 | 0 | 0 | 0 | 0 | 1.316.569.378 |
| Vivienda | 0 | 0 | 0 | 0 | 0 | 6.038.053.508 |
| **Servicios Económicos** | **83.783.120** | **84.955.680** | **70.896.010** | **76.456.940** | **82.815.710** | **4.311.434.650** |
| Ecología | 83.783.120 | 84.955.680 | 70.896.010 | 76.456.940 | 82.815.710 | 1.541.332.295 |
| Turismo | 0 | 0 | 0 | 0 | 0 | 222.953.861 |
| Servicios urbanos | 0 | 0 | 0 | 0 | 0 | 2.547.148.494 |
| **TOTAL** | **119.260.753** | **119.392.922** | **105.517.048** | **116.486.569** | **110.822.287** | **20.011.508.876** |

**Organismos Descentralizados, Entes Autárquicos y Órganos de Control**
**Contribuciones Figurativas**
(en pesos)

| ORIGEN / JURISDICCION / ENTIDAD | PARA FINANCIAR EROGACIONES CORRIENTES | | | PARA FINANCIAR EROGACIONES DE CAPITAL | | | TOTAL GENERAL |
|---|---|---|---|---|---|---|---|
| | DE ADMINIST. CENTRAL | DE ORGANISMOS DESCENTR. ENTES AUTARQUICOS Y ORG. DE CONTROL | TOTAL | DE ADMINIST. CENTRAL | DE ORGANISMOS DESCENTR. ENTES AUTARQUICOS Y ORG. DE CONTROL | TOTAL | |
| **AUDITORIA GENERAL DE LA CIUDAD** | **787.617.908** | **0** | **787.617.908** | **10.936.856** | **0** | **10.936.856** | **798.554.764** |
| AUDITORIA GENERAL DE LA CIUDAD DE BUENOS AIRES | 787.617.908 | 0 | 787.617.908 | 10.936.856 | 0 | 10.936.856 | 798.554.764 |
| **DEFENSORIA DEL PUEBLO** | **1.081.516.403** | **0** | **1.081.516.403** | **9.483.597** | **0** | **9.483.597** | **1.091.000.000** |
| DEFENSORIA DEL PUEBLO | 1.081.516.403 | 0 | 1.081.516.403 | 9.483.597 | 0 | 9.483.597 | 1.091.000.000 |
| **SINDICATURA GRAL. DE LA CIUDAD DE BUENOS AIRES** | **160.606.459** | **0** | **160.606.459** | **1.500.546** | **0** | **1.500.546** | **162.107.005** |
| SINDICATURA GENERAL DE LA CIUDAD DE BUENOS AIRES | 160.606.459 | 0 | 160.606.459 | 1.500.546 | 0 | 1.500.546 | 162.107.005 |
| **JEFATURA DE GOBIERNO** | **1.108.425.749** | **0** | **1.108.425.749** | **25.792.233** | **0** | **25.792.233** | **1.134.217.982** |
| CONSEJO DE LOS DERECHOS DE LAS NIÑAS, NIÑOS Y ADOLESCENTES | 659.475.331 | 0 | 659.475.331 | 4.512.233 | 0 | 4.512.233 | 663.987.564 |
| ENTE REGULADOR DE LOS SERVICIOS PUBLICOS | 448.950.418 | 0 | 448.950.418 | 21.280.000 | 0 | 21.280.000 | 470.230.418 |
| **JEFATURA DE GABINETE DE MINISTROS** | **1.845.753.801** | **0** | **1.845.753.801** | **4.400.285.877** | **0** | **4.400.285.877** | **6.246.039.678** |
| INSTITUTO DE LA VIVIENDA LEY 1251 | 730.809.317 | 0 | 730.809.317 | 3.071.819.891 | 0 | 3.071.819.891 | 3.802.629.208 |
| AGENCIA DE SISTEMAS DE INFORMACION | 592.882.663 | 0 | 592.882.663 | 126.773.888 | 0 | 126.773.888 | 719.656.551 |
| COMUNA 1 | 28.633.205 | 0 | 28.633.205 | 72.532.103 | 0 | 72.532.103 | 101.165.308 |
| COMUNA 2 | 31.841.901 | 0 | 31.841.901 | 46.625.176 | 0 | 46.625.176 | 78.467.077 |
| COMUNA 3 | 32.769.096 | 0 | 32.769.096 | 73.394.155 | 0 | 73.394.155 | 106.163.251 |
| COMUNA 4 | 46.904.879 | 0 | 46.904.879 | 70.840.055 | 0 | 70.840.055 | 117.744.934 |
| COMUNA 5 | 33.034.814 | 0 | 33.034.814 | 74.916.772 | 0 | 74.916.772 | 107.951.586 |
| COMUNA 6 | 31.377.400 | 0 | 31.377.400 | 77.430.967 | 0 | 77.430.967 | 108.808.367 |
| COMUNA 7 | 44.979.638 | 0 | 44.979.638 | 71.465.666 | 0 | 71.465.666 | 116.445.304 |
| COMUNA 8 | 31.360.994 | 0 | 31.360.994 | 130.131.917 | 0 | 130.131.917 | 161.492.911 |
| COMUNA 9 | 34.785.046 | 0 | 34.785.046 | 100.438.957 | 0 | 100.438.957 | 135.224.003 |
| COMUNA 10 | 37.780.417 | 0 | 37.780.417 | 81.031.182 | 0 | 81.031.182 | 118.811.599 |
| COMUNA 11 | 34.663.981 | 0 | 34.663.981 | 84.596.772 | 0 | 84.596.772 | 119.260.753 |
| COMUNA 12 | 33.649.880 | 0 | 33.649.880 | 85.743.042 | 0 | 85.743.042 | 119.392.922 |
| COMUNA 13 | 33.804.151 | 0 | 33.804.151 | 71.712.897 | 0 | 71.712.897 | 105.517.048 |
| COMUNA 14 | 39.276.332 | 0 | 39.276.332 | 77.210.237 | 0 | 77.210.237 | 116.486.569 |
| COMUNA 15 | 27.200.087 | 0 | 27.200.087 | 83.622.200 | 0 | 83.622.200 | 110.822.287 |
| **MINISTERIO DE JUSTICIA Y SEGURIDAD** | **889.105.310** | **0** | **889.105.310** | **39.219.002** | **0** | **39.219.002** | **928.324.312** |
| AGENCIA GUBERNAMENTAL DE CONTROL | 714.592.786 | 0 | 714.592.786 | 35.110.000 | 0 | 35.110.000 | 749.702.786 |
| REGISTRO PÚBLICO DE COMERCIO Y CONTRALOR DE PERSONAS JURÍDICAS | 15.480.005 | 0 | 15.480.005 | 600.000 | 0 | 600.000 | 16.080.005 |
| INSTITUTO SUPERIOR DE SEGURIDAD PÚBLICA | 159.032.519 | 0 | 159.032.519 | 3.509.002 | 0 | 3.509.002 | 162.541.521 |
| **MINISTERIO DE AMBIENTE Y ESPACIO PUBLICO** | **953.644.092** | **0** | **953.644.092** | **1.852.763.089** | **0** | **1.852.763.089** | **2.806.407.181** |
| ENTE DE HIGIENE URBANA | 459.747.791 | 0 | 459.747.791 | 5.173.400 | 0 | 5.173.400 | 464.921.191 |
| ENTE DE MANTENIMIENTO URBANO INTEGRAL | 242.718.513 | 0 | 242.718.513 | 1.845.692.020 | 0 | 1.845.692.020 | 2.088.410.533 |
| AGENCIA AMBIENTAL | 251.177.788 | 0 | 251.177.788 | 1.897.669 | 0 | 1.897.669 | 253.075.457 |
| **MINISTERIO DE CULTURA** | **1.074.937.757** | **0** | **1.074.937.757** | **33.639.990** | **0** | **33.639.990** | **1.108.577.747** |
| TEATRO COLON | 1.074.937.757 | 0 | 1.074.937.757 | 33.639.990 | 0 | 33.639.990 | 1.108.577.747 |
| **MINISTERIO DE MODERNIZACIÓN, INNOVACIÓN Y TECNOLOGÍA** | **278.598.416** | **0** | **278.598.416** | **1.838.200** | **0** | **1.838.200** | **280.436.616** |
| CONSEJO ECONOMICO Y SOCIAL DE LA C.A.B.A | 75.000.000 | 0 | 75.000.000 | 0 | 0 | 0 | 75.000.000 |
| ENTE DE TURISMO | 203.598.416 | 0 | 203.598.416 | 1.838.200 | 0 | 1.838.200 | 205.436.616 |
| **TOTAL** | **8.180.205.895** | **0** | **8.180.205.895** | **6.375.459.390** | **0** | **6.375.459.390** | **14.555.665.285** |

**Organismos Descentralizados, Entes Autarquicos y Organos de Control**
**Composición del Gasto por Jurisdicción/Entidad, y Fuente de Financiamiento**
(En Pesos)

| FINANCIAMIENTO | RECURSOS | | | | | | FINANCIAMIENTO | | | | TOTAL GENERAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| JURISDICCION / ENTIDAD | TESORO DE LA CIUDAD | RECURSOS PROPIOS | RECURSOS AFECTADOS | TRANSFER. AFECTADAS | TRANSFER. INTERNAS | SUBTOTAL | FINANCIAM INTERNO | FINANCIAM EXTERNO | OTROS | SUBTOTAL | |
| **AUDITORIA GENERAL DE LA CIUDAD DE BUENOS AIRES** | **798.554.764** | **0** | **0** | **0** | **0** | **798.554.764** | **0** | **0** | **0** | **0** | **798.554.764** |
| AUDITORIA GENERAL DE LA CIUDAD DE BUENOS AIRES | 798.554.764 | 0 | 0 | 0 | 0 | 798.554.764 | 0 | 0 | 0 | 0 | 798.554.764 |
| **DEFENSORIA DEL PUEBLO** | **1.091.000.000** | **0** | **0** | **0** | **0** | **1.091.000.000** | **0** | **0** | **0** | **0** | **1.091.000.000** |
| DEFENSORIA DEL PUEBLO | 1.091.000.000 | 0 | 0 | 0 | 0 | 1.091.000.000 | 0 | 0 | 0 | 0 | 1.091.000.000 |
| **SINDICATURA GENERAL DE LA CIUDAD DE BUENOS AIRES** | **162.107.005** | **240.000** | **0** | **0** | **0** | **162.347.005** | **0** | **0** | **0** | **0** | **162.347.005** |
| SINDICATURA GENERAL DE LA CIUDAD DE BUENOS AIRES | 162.107.005 | 240.000 | 0 | 0 | 0 | 162.347.005 | 0 | 0 | 0 | 0 | 162.347.005 |
| **JEFATURA DE GOBIERNO** | **1.134.217.982** | **0** | **0** | **0** | **0** | **1.134.217.982** | **0** | **0** | **0** | **0** | **1.134.217.982** |
| CONSEJO DE LAS NIÑAS NIÑOS Y ADOLESCENTES | 663.987.564 | 0 | 0 | 0 | 0 | 663.987.564 | 0 | 0 | 0 | 0 | 663.987.564 |
| ENTE REGULADOR DE SERVICIOS PUBLICOS | 470.230.418 | 0 | 0 | 0 | 0 | 470.230.418 | 0 | 0 | 0 | 0 | 470.230.418 |
| **JEFATURA DE GABINETE DE MINISTROS** | **3.922.410.470** | **2.235.424.300** | **0** | **0** | **2.323.629.208** | **8.481.463.978** | **0** | **0** | **0** | **0** | **8.481.463.978** |
| COMUNA 1 | 101.165.308 | 0 | 0 | 0 | 0 | 101.165.308 | 0 | 0 | 0 | 0 | 101.165.308 |
| COMUNA 2 | 78.467.077 | 0 | 0 | 0 | 0 | 78.467.077 | 0 | 0 | 0 | 0 | 78.467.077 |
| COMUNA 3 | 106.163.251 | 0 | 0 | 0 | 0 | 106.163.251 | 0 | 0 | 0 | 0 | 106.163.251 |
| COMUNA 4 | 117.744.934 | 0 | 0 | 0 | 0 | 117.744.934 | 0 | 0 | 0 | 0 | 117.744.934 |
| COMUNA 5 | 107.951.586 | 0 | 0 | 0 | 0 | 107.951.586 | 0 | 0 | 0 | 0 | 107.951.586 |
| COMUNA 6 | 108.808.367 | 0 | 0 | 0 | 0 | 108.808.367 | 0 | 0 | 0 | 0 | 108.808.367 |
| COMUNA 7 | 116.445.304 | 0 | 0 | 0 | 0 | 116.445.304 | 0 | 0 | 0 | 0 | 116.445.304 |
| COMUNA 8 | 161.492.911 | 0 | 0 | 0 | 0 | 161.492.911 | 0 | 0 | 0 | 0 | 161.492.911 |
| COMUNA 9 | 135.224.003 | 0 | 0 | 0 | 0 | 135.224.003 | 0 | 0 | 0 | 0 | 135.224.003 |
| COMUNA 10 | 118.811.599 | 0 | 0 | 0 | 0 | 118.811.599 | 0 | 0 | 0 | 0 | 118.811.599 |
| COMUNA 11 | 119.260.753 | 0 | 0 | 0 | 0 | 119.260.753 | 0 | 0 | 0 | 0 | 119.260.753 |
| COMUNA 12 | 119.392.922 | 0 | 0 | 0 | 0 | 119.392.922 | 0 | 0 | 0 | 0 | 119.392.922 |
| COMUNA 13 | 105.517.048 | 0 | 0 | 0 | 0 | 105.517.048 | 0 | 0 | 0 | 0 | 105.517.048 |
| COMUNA 14 | 116.486.569 | 0 | 0 | 0 | 0 | 116.486.569 | 0 | 0 | 0 | 0 | 116.486.569 |
| COMUNA 15 | 110.822.287 | 0 | 0 | 0 | 0 | 110.822.287 | 0 | 0 | 0 | 0 | 110.822.287 |
| INSTITUTO PARA LA VIVIENDA | 1.479.000.000 | 2.235.424.300 | 0 | 0 | 2.323.629.208 | 6.038.053.508 | 0 | 0 | 0 | 0 | 6.038.053.508 |
| AGENCIA SISTEMAS DE INFORMACION | 719.656.551 | 0 | 0 | 0 | 0 | 719.656.551 | 0 | 0 | 0 | 0 | 719.656.551 |

**Organismos Descentralizados, Entes Autarquicos y Organos de Control**
**Composición del Gasto por Jurisdicción/Entidad, y Fuente de Financiamiento**
(En Pesos)

| FINANCIAMIENTO / JURISDICCION / ENTIDAD | RECURSOS | | | | | | FINANCIAMIENTO | | | | TOTAL GENERAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | TESORO DE LA CIUDAD | RECURSOS PROPIOS | RECURSOS AFECTADOS | TRANSFER. AFECTADAS | TRANSFER. INTERNAS | SUBTOTAL | FINANCIAM INTERNO | FINANCIAM EXTERNO | OTROS | SUBTOTAL | |
| **MINISTERIO DE JUSTICIA Y SEGURIDAD** | **928.324.312** | **196.200.000** | **0** | **0** | **0** | **1.124.524.312** | **0** | **0** | **0** | **0** | **1.124.524.312** |
| AGENCIA GUBERNAMENTAL DE CONTROL | 749.702.786 | 192.730.000 | 0 | 0 | 0 | 942.432.786 | 0 | 0 | 0 | 0 | 942.432.786 |
| REGISTRO PUBLICO COMERCIO Y CONTRALOR PERSONAS JURIDICAS | 16.080.005 | 0 | 0 | 0 | 0 | 16.080.005 | 0 | 0 | 0 | 0 | 16.080.005 |
| INSTITUTO SUPERIOR DE SEGURIDAD PUBLICA | 162.541.521 | 3.470.000 | 0 | 0 | 0 | 166.011.521 | 0 | 0 | 0 | 0 | 166.011.521 |
| **MINISTERIO DE AMBIENTE Y ESPACIO PUBLICO** | **2.806.407.181** | **100.000.000** | **0** | **0** | **0** | **2.906.407.181** | **0** | **0** | **0** | **0** | **2.906.407.181** |
| ENTE MANTENIMIENTO URBANO INTEGRAL | 2.088.410.533 | 0 | 0 | 0 | 0 | 2.088.410.533 | 0 | 0 | 0 | 0 | 2.088.410.533 |
| ENTE DE HIGIENE URBANA | 464.921.191 | 0 | 0 | 0 | 0 | 464.921.191 | 0 | 0 | 0 | 0 | 464.921.191 |
| AGENCIA AMBIENTAL | 253.075.457 | 100.000.000 | 0 | 0 | 0 | 353.075.457 | 0 | 0 | 0 | 0 | 353.075.457 |
| **MINISTERIO DE CULTURA** | **1.108.577.747** | **275.782.208** | **0** | **0** | **0** | **1.384.359.955** | **0** | **0** | **0** | **0** | **1.384.359.955** |
| TEATRO COLON | 1.108.577.747 | 275.782.208 | 0 | 0 | 0 | 1.384.359.955 | 0 | 0 | 0 | 0 | 1.384.359.955 |
| **MINISTERIO DE HACIENDA** | **0** | **2.627.501.243** | **0** | **0** | **0** | **2.627.501.243** | **0** | **0** | **0** | **0** | **2.627.501.243** |
| ADMIN. GUBERNAMENTAL DE INGRESOS PUBLICOS | 0 | 2.627.501.243 | 0 | 0 | 0 | 2.627.501.243 | 0 | 0 | 0 | 0 | 2.627.501.243 |
| **MINISTERIO DE MODERNIZACIÓN, INNOVACIÓN y TECNOLOGÍA** | **280.436.616** | **20.695.840** | **0** | **0** | **0** | **301.132.456** | **0** | **0** | **0** | **0** | **301.132.456** |
| CONSEJO ECONOMICO Y SOCIAL DE LA C.A.B.A | 75.000.000 | 0 | 0 | 0 | 0 | 75.000.000 | 0 | 0 | 0 | 0 | 75.000.000 |
| ENTE DE TURISMO | 205.436.616 | 20.695.840 | 0 | 0 | 0 | 226.132.456 | 0 | 0 | 0 | 0 | 226.132.456 |
| **TOTAL** | 12.232.036.077 | 5.455.843.591 | 0 | 0 | 2.323.629.208 | 20.011.508.876 | 0 | 0 | 0 | 0 | 20.011.508.876 |

**ORGANISMOS DESCENTRALIZADOS, ENTES AUTARQUICOS Y ORGANOS DE CONTROL**
**CALCULO DE RECURSOS POR NATURALEZA ECONOMICA**
(en pesos)

| CONCEPTO | AUDITORIA GENERAL | DEFENSORIA DEL PUEBLO | SINDICATURA GENERAL | CONSEJO DE LOS DERECHOS DE NIÑAS, NIÑOS Y ADELESCENTES | ENTE REGULADOR DE LOS SERVICIOS PUBLICOS | COMUNA 1 | COMUNA 2 | COMUNA 3 | COMUNA 4 |
|---|---|---|---|---|---|---|---|---|---|
| **Recursos Corrientes** | **787.617.908** | **1.081.516.403** | **160.846.459** | **659.475.331** | **448.950.418** | **28.633.205** | **31.841.901** | **32.769.096** | **46.904.879** |
| **Ingresos Tributarios** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Impuestos Directos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sobre el Patrimonio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Impuestos Indirectos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sobre la Producción, el Consumo y las Transacciones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Otros Impuestos Locales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Impuestos Nacionales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Ingresos No Tributarios** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Tasas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Derechos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Multas | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| Otros No Tributarios | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Ventas de Bienes y Servicios de Administraciones Públicas** | **0** | **0** | **240.000** | **0** | **0** | **0** | **0** | **0** | **0** |
| Venta de Bienes y Servicios de Administraciones Públicas | 0 | 0 | 240.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Rentas de la Propiedad** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Intereses | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dividendos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Transferencias Corrientes** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Del Sector Privado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Del Sector Público | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Del Sector Externo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Contribuciones Figurativas para Financiaciones Corrientes** | **787.617.908** | **1.081.516.403** | **160.606.459** | **659.475.331** | **448.950.418** | **28.633.205** | **31.841.901** | **32.769.096** | **46.904.879** |
| De la Administración Central | 787.617.908 | 1.081.516.403 | 160.606.459 | 659.475.331 | 448.950.418 | 28.633.205 | 31.841.901 | 32.769.096 | 46.904.879 |
| De Organismos Descentralizados | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Recursos de Capital** | **10.936.856** | **9.483.597** | **1.500.546** | **4.512.233** | **21.280.000** | **72.532.103** | **46.625.176** | **73.394.155** | **70.840.055** |
| **Recursos Propios de Capital** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Venta de Activos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Transferencias de Capital** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Del Sector Público | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Disminución de la Inversión Financiera** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Recuperación de Préstamos de Corto Plazo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recuperación de Préstamos de Largo Plazo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Contribuciones Figurativas para Financiaciones de Capital** | **10.936.856** | **9.483.597** | **1.500.546** | **4.512.233** | **21.280.000** | **72.532.103** | **46.625.176** | **73.394.155** | **70.840.055** |
| De la Administración Central | 10.936.856 | 9.483.597 | 1.500.546 | 4.512.233 | 21.280.000 | 72.532.103 | 46.625.176 | 73.394.155 | 70.840.055 |
| De Organismos Descentralizados | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **798.554.764** | **1.091.000.000** | **162.347.005** | **663.987.564** | **470.230.418** | **101.165.308** | **78.467.077** | **106.163.251** | **117.744.934** |

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**ORGANISMOS DESCENTRALIZADOS, ENTES AUTARQUICOS Y ORGANOS DE CONTROL**
**CALCULO DE RECURSOS POR NATURALEZA ECONOMICA**
(en pesos)

| CONCEPTO | COMUNA 5 | COMUNA 6 | COMUNA 7 | COMUNA 8 | COMUNA 9 | COMUNA 10 | COMUNA 11 | COMUNA 12 | COMUNA 13 |
|---|---|---|---|---|---|---|---|---|---|
| **Recursos Corrientes** | **33.034.814** | **31.377.400** | **44.979.638** | **31.360.994** | **34.785.046** | **37.780.417** | **34.663.981** | **33.649.880** | **33.804.151** |
| **Ingresos Tributarios** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Impuestos Directos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sobre el Patrimonio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Impuestos Indirectos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sobre la Producción, el Consumo y las Transacciones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Otros Impuestos Locales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Impuestos Nacionales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Ingresos No Tributarios** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Tasas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Derechos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Multas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Otros No Tributarios | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Ventas de Bienes y Servicios de Administraciones Públicas** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Venta de Bienes y Servicios de Administraciones Públicas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Rentas de la Propiedad** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Intereses | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dividendos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Transferencias Corrientes** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Del Sector Privado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Del Sector Público | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Del Sector Externo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Contribuciones Figurativas para Financiaciones Corrientes** | **33.034.814** | **31.377.400** | **44.979.638** | **31.360.994** | **34.785.046** | **37.780.417** | **34.663.981** | **33.649.880** | **33.804.151** |
| De la Administración Central | 33.034.814 | 31.377.400 | 44.979.638 | 31.360.994 | 34.785.046 | 37.780.417 | 34.663.981 | 33.649.880 | 33.804.151 |
| De Organismos Descentralizados | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Recursos de Capital** | **74.916.772** | **77.430.967** | **71.465.666** | **130.131.917** | **100.438.957** | **81.031.182** | **84.596.772** | **85.743.042** | **71.712.897** |
| **Recursos Propios de Capital** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Venta de Activos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Transferencias de Capital** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Del Sector Público | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Disminución de la Inversión Financiera** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Recuperación de Préstamos de Corto Plazo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recuperación de Préstamos de Largo Plazo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Contribuciones Figurativas para Financiaciones de Capital** | **74.916.772** | **77.430.967** | **71.465.666** | **130.131.917** | **100.438.957** | **81.031.182** | **84.596.772** | **85.743.042** | **71.712.897** |
| De la Administración Central | 74.916.772 | 77.430.967 | 71.465.666 | 130.131.917 | 100.438.957 | 81.031.182 | 84.596.772 | 85.743.042 | 71.712.897 |
| De Organismos Descentralizados | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **107.951.586** | **108.808.367** | **116.445.304** | **161.492.911** | **135.224.003** | **118.811.599** | **119.260.753** | **119.392.922** | **105.517.048** |

**ORGANISMOS DESCENTRALIZADOS, ENTES AUTARQUICOS Y ORGANOS DE CONTROL**
**CALCULO DE RECURSOS POR NATURALEZA ECONOMICA**
(en pesos)

| CONCEPTO | COMUNA 14 | COMUNA 15 | INSTITUTO DE VIVIENDA DE LA CIUDAD | AGENCIA DE SISTEMAS DE INFORMACION | AGENCIA GUBERNAMENTAL DE CONTROL | REGISTRO PUBLICO DE COMERCIO Y CONTRALOR DE PERSONAS JURIDICAS | INSTITUTO SUPERIOR DE SEGURIDAD PUBLICA | ENTE DE MANTENIM. URBANO INTEGRAL | ENTE DE HIGIENE URBANA |
|---|---|---|---|---|---|---|---|---|---|
| **Recursos Corrientes** | **39.276.332** | **27.200.087** | **944.785.017** | **592.882.663** | **907.322.786** | **15.480.005** | **162.502.519** | **242.718.513** | **459.747.791** |
| **Ingresos Tributarios** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Impuestos Directos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sobre el Patrimonio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Impuestos Indirectos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sobre la Producción, el Consumo y las Transacciones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Otros Impuestos Locales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Impuestos Nacionales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Ingresos No Tributarios** | **0** | **0** | **0** | **0** | **192.730.000** | **0** | **0** | **0** | **0** |
| Tasas | 0 | 0 | 0 | 0 | 84.600.000 | 0 | 0 | 0 | 0 |
| Derechos | 0 | 0 | 0 | 0 | 84.130.000 | 0 | 0 | 0 | 0 |
| Multas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Otros No Tributarios | 0 | 0 | 0 | 0 | 24.000.000 | 0 | 0 | 0 | 0 |
| **Ventas de Bienes y Servicios de Administraciones Públicas** | **0** | **0** | **0** | **0** | **0** | **0** | **3.470.000** | **0** | **0** |
| Venta de Bienes y Servicios de Administraciones Públicas | 0 | 0 | 0 | 0 | 0 | 0 | 3.470.000 | 0 | 0 |
| **Rentas de la Propiedad** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Intereses | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dividendos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Transferencias Corrientes** | **0** | **0** | **213.975.700** | **0** | **0** | **0** | **0** | **0** | **0** |
| Del Sector Privado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Del Sector Público | 0 | 0 | 213.975.700 | 0 | 0 | 0 | 0 | 0 | 0 |
| Del Sector Externo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Contribuciones Figurativas para Financiaciones Corrientes** | **39.276.332** | **27.200.087** | **730.809.317** | **592.882.663** | **714.592.786** | **15.480.005** | **159.032.519** | **242.718.513** | **459.747.791** |
| De la Administración Central | 39.276.332 | 27.200.087 | 730.809.317 | 592.882.663 | 714.592.786 | 15.480.005 | 159.032.519 | 242.718.513 | 459.747.791 |
| De Organismos Descentralizados | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Recursos de Capital** | **77.210.237** | **83.622.200** | **5.093.268.491** | **126.773.888** | **35.110.000** | **600.000** | **3.509.002** | **1.845.692.020** | **5.173.400** |
| **Recursos Propios de Capital** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Venta de Activos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Transferencias de Capital** | **0** | **0** | **1.865.424.300** | **0** | **0** | **0** | **0** | **0** | **0** |
| Del Sector Público | 0 | 0 | 1.865.424.300 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Disminución de la Inversión Financiera** | **0** | **0** | **156.024.300** | **0** | **0** | **0** | **0** | **0** | **0** |
| Recuperación de Préstamos de Corto Plazo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recuperación de Préstamos de Largo Plazo | 0 | 0 | 156.024.300 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Contribuciones Figurativas para Financiaciones de Capital** | **77.210.237** | **83.622.200** | **3.071.819.891** | **126.773.888** | **35.110.000** | **600.000** | **3.509.002** | **1.845.692.020** | **5.173.400** |
| De la Administración Central | 77.210.237 | 83.622.200 | 3.071.819.891 | 126.773.888 | 35.110.000 | 600.000 | 3.509.002 | 1.845.692.020 | 5.173.400 |
| De Organismos Descentralizados | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **116.486.569** | **110.822.287** | **6.038.053.508** | **719.656.551** | **942.432.786** | **16.080.005** | **166.011.521** | **2.088.410.533** | **464.921.191** |

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**ORGANISMOS DESCENTRALIZADOS, ENTES AUTARQUICOS Y ORGANOS DE CONTROL**
**CALCULO DE RECURSOS POR NATURALEZA ECONOMICA**
(en pesos)

| CONCEPTO | AGENCIA DE PROTECCION AMBIENTAL | TEATRO COLON | ADMINISTRACION GUBERNAMENTAL DE INGRESOS PUBLICOS | CONSEJO ECONOMICO Y SOCIAL DE LA CABA | ENTE DE TURISMO | TOTAL |
|---|---|---|---|---|---|---|
| **Recursos Corrientes** | **351.177.788** | **1.350.719.965** | **2.627.501.243** | **75.000.000** | **224.294.256** | **11.614.600.886** |
| **Ingresos Tributarios** | **0** | **0** | **2.624.501.243** | **0** | **0** | **2.624.501.243** |
| Impuestos Directos | 0 | 0 | 513.999.000 | 0 | 0 | 513.999.000 |
| Sobre el Patrimonio | 0 | 0 | 513.999.000 | 0 | 0 | 513.999.000 |
| Impuestos Indirectos | 0 | 0 | 2.110.502.243 | 0 | 0 | 2.110.502.243 |
| Sobre la Producción, el Consumo y las Transacciones | 0 | 0 | 2.075.638.243 | 0 | 0 | 2.075.638.243 |
| Otros Impuestos Locales | 0 | 0 | 34.864.000 | 0 | 0 | 34.864.000 |
| Impuestos Nacionales | 0 | 0 | 0 | 0 | 0 | 0 |
| **Ingresos No Tributarios** | **100.000.000** | **0** | **0** | **0** | **0** | **292.730.000** |
| Tasas | 100.000.000 | 0 | 0 | 0 | 0 | 184.600.000 |
| Derechos | 0 | 0 | 0 | 0 | 0 | 84.130.000 |
| Multas | 0 | 0 | 0 | 0 | 0 | 0 |
| Otros No Tributarios | 0 | 0 | 0 | 0 | 0 | 24.000.000 |
| **Ventas de Bienes y Servicios de Administraciones Públicas** | **0** | **274.700.000** | **0** | **0** | **20.695.840** | **299.105.840** |
| Venta de Bienes y Servicios de Administraciones Públicas | 0 | 274.700.000 | 0 | 0 | 20.695.840 | 299.105.840 |
| **Rentas de la Propiedad** | **0** | **0** | **0** | **0** | **0** | **0** |
| Intereses | 0 | 0 | 0 | 0 | 0 | 0 |
| Dividendos | 0 | 0 | 0 | 0 | 0 | 0 |
| **Transferencias Corrientes** | **0** | **1.082.208** | **3.000.000** | **0** | **0** | **218.057.908** |
| Del Sector Privado | 0 | 0 | 0 | 0 | 0 | 0 |
| Del Sector Público | 0 | 1.082.208 | 3.000.000 | 0 | 0 | 218.057.908 |
| Del Sector Externo | 0 | 0 | 0 | 0 | 0 | 0 |
| **Contribuciones Figurativas para Financiaciones Corrientes** | **251.177.788** | **1.074.937.757** | **0** | **75.000.000** | **203.598.416** | **8.180.205.895** |
| De la Administración Central | 251.177.788 | 1.074.937.757 | 0 | 75.000.000 | 203.598.416 | 8.180.205.895 |
| De Organismos Descentralizados | 0 | 0 | 0 | 0 | 0 | 0 |
| **Recursos de Capital** | **1.897.669** | **33.639.990** | **0** | **0** | **1.838.200** | **8.396.907.990** |
| **Recursos Propios de Capital** | **0** | **0** | **0** | **0** | **0** | **0** |
| Venta de Activos | 0 | 0 | 0 | 0 | 0 | 0 |
| **Transferencias de Capital** | **0** | **0** | **0** | **0** | **0** | **1.865.424.300** |
| Del Sector Público | 0 | 0 | 0 | 0 | 0 | 1.865.424.300 |
| **Disminución de la Inversión Financiera** | **0** | **0** | **0** | **0** | **0** | **156.024.300** |
| Recuperación de Préstamos de Corto Plazo | 0 | 0 | 0 | 0 | 0 | 0 |
| Recuperación de Préstamos de Largo Plazo | 0 | 0 | 0 | 0 | 0 | 156.024.300 |
| **Contribuciones Figurativas para Financiaciones de Capital** | **1.897.669** | **33.639.990** | **0** | **0** | **1.838.200** | **6.375.459.390** |
| De la Administración Central | 1.897.669 | 33.639.990 | 0 | 0 | 1.838.200 | 6.375.459.390 |
| De Organismos Descentralizados | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **353.075.457** | **1.384.359.955** | **2.627.501.243** | **75.000.000** | **226.132.456** | **20.011.508.876** |

**ORGANISMOS DESCENTRALIZADOS, ENTES AUTARQUICOS Y ORGANOS DE CONTROL**
**CALCULO DE RECURSOS - CLASIFICACION POR RUBROS**
(En Pesos)

| RUBRO | AUDITORIA GENERAL | DEFENSORIA DEL PUEBLO | SINDICATURA GENERAL | CONSEJO DE LOS DERECHOS DE NIÑAS, NIÑOS Y ADELESCENTES | ENTE REGULADOR DE LOS SERVICIOS PUBLICOS | COMUNA 1 |
|---|---|---|---|---|---|---|
| **TOTAL DE RECURSOS** | **798.554.764** | **1.091.000.000** | **162.347.005** | **663.987.564** | **470.230.418** | **101.165.308** |
| **Ingresos Tributarios** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Sobre el Patrimonio** | **0** | **0** | **0** | **0** | **0** | **0** |
| Inmuebles | 0 | 0 | 0 | 0 | 0 | 0 |
| Impuesto Inmobiliario. | 0 | 0 | 0 | 0 | 0 | 0 |
| Tasa de ABL y Mantenimiento y Consevación de Sumideros. | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehículos | 0 | 0 | 0 | 0 | 0 | 0 |
| Patentes de Vehículos. | 0 | 0 | 0 | 0 | 0 | 0 |
| **Sobre la Producción, el Consumo y las Transacciones** | **0** | **0** | **0** | **0** | **0** | **0** |
| Sellos. | 0 | 0 | 0 | 0 | 0 | 0 |
| Impuesto sobre los Ingresos Brutos. | 0 | 0 | 0 | 0 | 0 | 0 |
| **Otros tributos locales** | **0** | **0** | **0** | **0** | **0** | **0** |
| Contribución por Publicidad. | 0 | 0 | 0 | 0 | 0 | 0 |
| Grandes Generadores de Residuos Húmedos y Aridos. | 0 | 0 | 0 | 0 | 0 | 0 |
| **Ingresos no Tributarios** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Tasas** | **0** | **0** | **0** | **0** | **0** | **0** |
| Servicios de fiscalización, habilitación o certificación | 0 | 0 | 0 | 0 | 0 | 0 |
| Inspección y verificación de obras. | 0 | 0 | 0 | 0 | 0 | 0 |
| Inspección de ascensores y similares. | 0 | 0 | 0 | 0 | 0 | 0 |
| Control instalaciones - fijas, inst. térmica y fachadas | 0 | 0 | 0 | 0 | 0 | 0 |
| Registros Agencia de Protección Ambiental. | 0 | 0 | 0 | 0 | 0 | 0 |
| **Derechos** | **0** | **0** | **0** | **0** | **0** | **0** |
| Derechos de Timbre | 0 | 0 | 0 | 0 | 0 | 0 |
| Certificados de habilitación. | 0 | 0 | 0 | 0 | 0 | 0 |
| Derechos de timbre Higiene y Seguridad Alimentaria. | 0 | 0 | 0 | 0 | 0 | 0 |
| Registro de Licencias de Alcohol - Ley N° 3361 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Otros no Tributarios** | **0** | **0** | **0** | **0** | **0** | **0** |
| Especificados | 0 | 0 | 0 | 0 | 0 | 0 |
| Tarjetas de Matafuegos. | 0 | 0 | 0 | 0 | 0 | 0 |
| **Venta de Bienes y Servicios de la Administración Pública** | **0** | **0** | **240.000** | **0** | **0** | **0** |
| **Venta de Servicios** | **0** | **0** | **240.000** | **0** | **0** | **0** |
| Teatro Colón. | 0 | 0 | 0 | 0 | 0 | 0 |
| Turismo - Aplicación Ley Nº 600. | 0 | 0 | 0 | 0 | 0 | 0 |
| Servicios de formación y capacitación en Seguridad | 0 | 0 | 0 | 0 | 0 | 0 |
| Servicios Sindicatura General de la Ciudad | 0 | 0 | 240.000 | 0 | 0 | 0 |
| **Transferencias Corrientes** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Del gobierno e instituciones nacionales** | **0** | **0** | **0** | **0** | **0** | **0** |
| De la administración nacional | 0 | 0 | 0 | 0 | 0 | 0 |
| Fondo de Incentivo Docente Ley Nº 25.053. | 0 | 0 | 0 | 0 | 0 | 0 |
| Aporte no reintegrable INDEC - Ley N° 17.622. | 0 | 0 | 0 | 0 | 0 | 0 |
| Fondos FO.NA.VI. | 0 | 0 | 0 | 0 | 0 | 0 |
| **Transferencias de Capital** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Del gobierno e instituciones nacionales** | **0** | **0** | **0** | **0** | **0** | **0** |
| De la administración nacional | 0 | 0 | 0 | 0 | 0 | 0 |
| Plan Federal de Construcción de Vivienda. | 0 | 0 | 0 | 0 | 0 | 0 |
| Plan Federal Plurianual de Costrucción de Vivienda. | 0 | 0 | 0 | 0 | 0 | 0 |
| Plan Federal de Vivienda "Techo Digno" | 0 | 0 | 0 | 0 | 0 | 0 |
| **Recuperación de Préstamos de Largo Plazo** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Del Sector Privado** | **0** | **0** | **0** | **0** | **0** | **0** |
| Recupero de préstamos - Instituto de Vivienda de la Ciudad. | 0 | 0 | 0 | 0 | 0 | 0 |
| **Contribuciones Figurativas** | **798.554.764** | **1.091.000.000** | **162.107.005** | **663.987.564** | **470.230.418** | **101.165.308** |
| **Contribuciones para financiar gastos corrientes** | **787.617.908** | **1.081.516.403** | **160.606.459** | **659.475.331** | **448.950.418** | **28.633.205** |
| Contribuciones de la administración central para financiaciones corrientes. | 787.617.908 | 1.081.516.403 | 160.606.459 | 659.475.331 | 448.950.418 | 28.633.205 |
| Contribuciones de instituciones descentralizadas para financiaciones corrientes | 0 | 0 | 0 | 0 | 0 | 0 |
| **Contribuciones para financiar gastos de capital** | **10.936.856** | **9.483.597** | **1.500.546** | **4.512.233** | **21.280.000** | **72.532.103** |
| Contribuciones de la administración central para financiaciones de capital. | 10.936.856 | 9.483.597 | 1.500.546 | 4.512.233 | 21.280.000 | 72.532.103 |
| Contribuciones de instituciones descentralizadas para financiaciones de capital | 0 | 0 | 0 | 0 | 0 | 0 |

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**ORGANISMOS DESCENTRALIZADOS, ENTES AUTARQUICOS Y ORGANOS DE CONTROL**
**CALCULO DE RECURSOS - CLASIFICACION POR RUBROS**
(En Pesos)

| RUBRO | COMUNA 2 | COMUNA 3 | COMUNA 4 | COMUNA 5 | COMUNA 6 | COMUNA 7 |
|---|---|---|---|---|---|---|
| **TOTAL DE RECURSOS** | **78.467.077** | **106.163.251** | **117.744.934** | **107.951.586** | **108.808.367** | **116.445.304** |
| **Ingresos Tributarios** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Sobre el Patrimonio** | **0** | **0** | **0** | **0** | **0** | **0** |
| Inmuebles | 0 | 0 | 0 | 0 | 0 | 0 |
| Impuesto Inmobiliario. | 0 | 0 | 0 | 0 | 0 | 0 |
| Tasa de ABL y mantenimiento y consevación de Sumideros. | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehículos | 0 | 0 | 0 | 0 | 0 | 0 |
| Patentes de Vehículos. | 0 | 0 | 0 | 0 | 0 | 0 |
| **Sobre la Producción, el Consumo y las Transacciones** | **0** | **0** | **0** | **0** | **0** | **0** |
| Sellos. | 0 | 0 | 0 | 0 | 0 | 0 |
| Impuesto sobre los Ingresos Brutos. | 0 | 0 | 0 | 0 | 0 | 0 |
| **Otros tributos locales** | **0** | **0** | **0** | **0** | **0** | **0** |
| Contribución por Publicidad. | 0 | 0 | 0 | 0 | 0 | 0 |
| Grandes Generadores de Residuos Húmedos y Aridos. | 0 | 0 | 0 | 0 | 0 | 0 |
| **Ingresos no Tributarios** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Tasas** | **0** | **0** | **0** | **0** | **0** | **0** |
| Servicios de fiscalización, habilitación o certificación | 0 | 0 | 0 | 0 | 0 | 0 |
| Inspección y verificación de obras. | 0 | 0 | 0 | 0 | 0 | 0 |
| Inspección de ascensores y similares. | 0 | 0 | 0 | 0 | 0 | 0 |
| Control instalaciones - fijas, inst. térmica y fachadas | 0 | 0 | 0 | 0 | 0 | 0 |
| Registros Agencias Ambiental. | 0 | 0 | 0 | 0 | 0 | 0 |
| **Derechos** | **0** | **0** | **0** | **0** | **0** | **0** |
| Derechos de Timbre | 0 | 0 | 0 | 0 | 0 | 0 |
| Certificados de habilitación. | 0 | 0 | 0 | 0 | 0 | 0 |
| Derechos de timbre Higiene y Seguridad Alimentaria. | 0 | 0 | 0 | 0 | 0 | 0 |
| Registro de Licencias de Alcohol - Ley N° 3361 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Otros no Tributarios** | **0** | **0** | **0** | **0** | **0** | **0** |
| Especificados | 0 | 0 | 0 | 0 | 0 | 0 |
| Tarjetas de Matafuegos. | 0 | 0 | 0 | 0 | 0 | 0 |
| **Venta de Bienes y Servicios de la Administración Pública** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Venta de Servicios** | **0** | **0** | **0** | **0** | **0** | **0** |
| Teatro Colón. | 0 | 0 | 0 | 0 | 0 | 0 |
| Turismo - Aplicación Ley Nº 600. | 0 | 0 | 0 | 0 | 0 | 0 |
| Servicios de formación y capacitación en Seguridad | 0 | 0 | 0 | 0 | 0 | 0 |
| Servicios Sindicatura General de la Ciudad | 0 | 0 | 0 | 0 | 0 | 0 |
| **Transferencias Corrientes** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Del gobierno e instituciones nacionales** | **0** | **0** | **0** | **0** | **0** | **0** |
| De la administración nacional | 0 | 0 | 0 | 0 | 0 | 0 |
| Fondo de Incentivo Docente Ley Nº 25.053. | 0 | 0 | 0 | 0 | 0 | 0 |
| Aporte no reintegrable INDEC - Ley N° 17.622. | 0 | 0 | 0 | 0 | 0 | 0 |
| Fondos FO.NA.VI. | 0 | 0 | 0 | 0 | 0 | 0 |
| **Transferencias de Capital** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Del gobierno e instituciones nacionales** | **0** | **0** | **0** | **0** | **0** | **0** |
| De la administración nacional | 0 | 0 | 0 | 0 | 0 | 0 |
| Plan Federal de Construcción de Vivienda. | 0 | 0 | 0 | 0 | 0 | 0 |
| Plan Federal Plurianual de Costrucción de Vivienda. | 0 | 0 | 0 | 0 | 0 | 0 |
| Plan Federal de Vivienda "Techo Digno" | 0 | 0 | 0 | 0 | 0 | 0 |
| **Recuperación de Préstamos de Largo Plazo** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Del Sector Privado** | **0** | **0** | **0** | **0** | **0** | **0** |
| Recupero de préstamos - Instituto de Vivienda de la Ciudad. | 0 | 0 | 0 | 0 | 0 | 0 |
| **Contribuciones Figurativas** | **78.467.077** | **106.163.251** | **117.744.934** | **107.951.586** | **108.808.367** | **116.445.304** |
| **Contribuciones para financiar gastos corrientes** | **31.841.901** | **32.769.096** | **46.904.879** | **33.034.814** | **31.377.400** | **44.979.638** |
| Contribuciones de la administración central para financiaciones corrientes. | 31.841.901 | 32.769.096 | 46.904.879 | 33.034.814 | 31.377.400 | 44.979.638 |
| Contribuciones de instituciones descentralizadas para financiaciones corrientes | 0 | 0 | 0 | 0 | 0 | 0 |
| **Contribuciones para financiar gastos de capital** | **46.625.176** | **73.394.155** | **70.840.055** | **74.916.772** | **77.430.967** | **71.465.666** |
| Contribuciones de la administración central para financiaciones de capital. | 46.625.176 | 73.394.155 | 70.840.055 | 74.916.772 | 77.430.967 | 71.465.666 |
| Contribuciones de instituciones descentralizadas para financiaciones de capital | 0 | 0 | 0 | 0 | 0 | 0 |

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**ORGANISMOS DESCENTRALIZADOS, ENTES AUTARQUICOS Y ORGANOS DE CONTROL**
**CALCULO DE RECURSOS - CLASIFICACION POR RUBROS**
(En Pesos)

| RUBRO | COMUNA 8 | COMUNA 9 | COMUNA 10 | COMUNA 11 | COMUNA 12 | COMUNA 13 |
|---|---|---|---|---|---|---|
| **TOTAL DE RECURSOS** | **161.492.911** | **135.224.003** | **118.811.599** | **119.260.753** | **119.392.922** | **105.517.048** |
| **Ingresos Tributarios** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Sobre el Patrimonio** | **0** | **0** | **0** | **0** | **0** | **0** |
| Inmuebles | 0 | 0 | 0 | 0 | 0 | 0 |
| Impuesto Inmobiliario. | 0 | 0 | 0 | 0 | 0 | 0 |
| Tasa de ABL y mantenimiento y consevación de Sumideros. | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehículos | 0 | 0 | 0 | 0 | 0 | 0 |
| Patentes de Vehículos. | 0 | 0 | 0 | 0 | 0 | 0 |
| **Sobre la Producción, el Consumo y las Transacciones** | **0** | **0** | **0** | **0** | **0** | **0** |
| Sellos. | 0 | 0 | 0 | 0 | 0 | 0 |
| Impuesto sobre los Ingresos Brutos. | 0 | 0 | 0 | 0 | 0 | 0 |
| **Otros tributos locales** | **0** | **0** | **0** | **0** | **0** | **0** |
| Contribución por Publicidad. | 0 | 0 | 0 | 0 | 0 | 0 |
| Grandes Generadores de Residuos Húmedos y Aridos. | 0 | 0 | 0 | 0 | 0 | 0 |
| **Ingresos no Tributarios** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Tasas** | **0** | **0** | **0** | **0** | **0** | **0** |
| Servicios de fiscalización, habilitación o certificación | 0 | 0 | 0 | 0 | 0 | 0 |
| Inspección y verificación de obras. | 0 | 0 | 0 | 0 | 0 | 0 |
| Inspección de ascensores y similares. | 0 | 0 | 0 | 0 | 0 | 0 |
| Control instalaciones - fijas, inst. térmica y fachadas | 0 | 0 | 0 | 0 | 0 | 0 |
| Registros Agencias Ambiental. | 0 | 0 | 0 | 0 | 0 | 0 |
| **Derechos** | **0** | **0** | **0** | **0** | **0** | **0** |
| Derechos de Timbre | 0 | 0 | 0 | 0 | 0 | 0 |
| Certificados de habilitación. | 0 | 0 | 0 | 0 | 0 | 0 |
| Derechos de timbre Higiene y Seguridad Alimentaria. | 0 | 0 | 0 | 0 | 0 | 0 |
| Registro de Licencias de Alcohol - Ley N° 3361 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Otros no Tributarios** | **0** | **0** | **0** | **0** | **0** | **0** |
| Especificados | 0 | 0 | 0 | 0 | 0 | 0 |
| Tarjetas de Matafuegos. | 0 | 0 | 0 | 0 | 0 | 0 |
| **Venta de Bienes y Servicios de la Administración Pública** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Venta de Servicios** | **0** | **0** | **0** | **0** | **0** | **0** |
| Teatro Colón. | 0 | 0 | 0 | 0 | 0 | 0 |
| Turismo - Aplicación Ley Nº 600. | 0 | 0 | 0 | 0 | 0 | 0 |
| Servicios de formación y capacitación en Seguridad | 0 | 0 | 0 | 0 | 0 | 0 |
| Servicios Sindicatura General de la Ciudad | 0 | 0 | 0 | 0 | 0 | 0 |
| **Transferencias Corrientes** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Del gobierno e instituciones nacionales** | **0** | **0** | **0** | **0** | **0** | **0** |
| De la administración nacional | 0 | 0 | 0 | 0 | 0 | 0 |
| Fondo de Incentivo Docente Ley Nº 25.053. | 0 | 0 | 0 | 0 | 0 | 0 |
| Aporte no reintegrable INDEC - Ley N° 17.622. | 0 | 0 | 0 | 0 | 0 | 0 |
| Fondos FO.NA.VI. | 0 | 0 | 0 | 0 | 0 | 0 |
| **Transferencias de Capital** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Del gobierno e instituciones nacionales** | **0** | **0** | **0** | **0** | **0** | **0** |
| De la administración nacional | 0 | 0 | 0 | 0 | 0 | 0 |
| Plan Federal de Construcción de Vivienda. | 0 | 0 | 0 | 0 | 0 | 0 |
| Plan Federal Plurianual de Costrucción de Vivienda. | 0 | 0 | 0 | 0 | 0 | 0 |
| Plan Federal de Vivienda "Techo Digno" | 0 | 0 | 0 | 0 | 0 | 0 |
| **Recuperación de Préstamos de Largo Plazo** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Del Sector Privado** | **0** | **0** | **0** | **0** | **0** | **0** |
| Recupero de préstamos - Instituto de Vivienda de la Ciudad. | 0 | 0 | 0 | 0 | 0 | 0 |
| **Contribuciones Figurativas** | **161.492.911** | **135.224.003** | **118.811.599** | **119.260.753** | **119.392.922** | **105.517.048** |
| **Contribuciones para financiar gastos corrientes** | **31.360.994** | **34.785.046** | **37.780.417** | **34.663.981** | **33.649.880** | **33.804.151** |
| Contribuciones de la administración central para financiaciones corrientes. | 31.360.994 | 34.785.046 | 37.780.417 | 34.663.981 | 33.649.880 | 33.804.151 |
| Contribuciones de instituciones descentralizadas para financiaciones corrientes | 0 | 0 | 0 | 0 | 0 | 0 |
| **Contribuciones para financiar gastos de capital** | **130.131.917** | **100.438.957** | **81.031.182** | **84.596.772** | **85.743.042** | **71.712.897** |
| Contribuciones de la administración central para financiaciones de capital. | 130.131.917 | 100.438.957 | 81.031.182 | 84.596.772 | 85.743.042 | 71.712.897 |
| Contribuciones de instituciones descentralizadas para financiaciones de capital | 0 | 0 | 0 | 0 | 0 | 0 |

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**ORGANISMOS DESCENTRALIZADOS, ENTES AUTARQUICOS Y ORGANOS DE CONTROL**
**CALCULO DE RECURSOS - CLASIFICACION POR RUBROS**
(En Pesos)

| RUBRO | COMUNA 14 | COMUNA 15 | INSTITUTO DE VIVIENDA DE LA CIUDAD | AGENCIA DE SISTEMAS DE INFORMACION | AGENCIA GUBERNAMENTAL DE CONTROL | REGISTRO PUBLICO DE COMERCIO Y CONTRALOR DE PERSONAS JURIDICAS |
|---|---|---|---|---|---|---|
| **TOTAL DE RECURSOS** | **116.486.569** | **110.822.287** | **6.038.053.508** | **719.656.551** | **942.432.786** | **16.080.005** |
| **Ingresos Tributarios** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Sobre el Patrimonio** | **0** | **0** | **0** | **0** | **0** | **0** |
| Inmuebles | 0 | 0 | 0 | 0 | 0 | 0 |
| Impuesto Inmobiliario. | 0 | 0 | 0 | 0 | 0 | 0 |
| Tasa de ABL y mantenimiento y consevación de Sumideros. | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehículos | 0 | 0 | 0 | 0 | 0 | 0 |
| Patentes de Vehículos. | 0 | 0 | 0 | 0 | 0 | 0 |
| **Sobre la Producción, el Consumo y las Transacciones** | **0** | **0** | **0** | **0** | **0** | **0** |
| Sellos. | 0 | 0 | 0 | 0 | 0 | 0 |
| Impuesto sobre los Ingresos Brutos. | 0 | 0 | 0 | 0 | 0 | 0 |
| **Otros tributos locales** | **0** | **0** | **0** | **0** | **0** | **0** |
| Contribución por Publicidad. | 0 | 0 | 0 | 0 | 0 | 0 |
| Grandes Generadores de Residuos Húmedos y Aridos. | 0 | 0 | 0 | 0 | 0 | 0 |
| **Ingresos no Tributarios** | **0** | **0** | **0** | **0** | **192.730.000** | **0** |
| **Tasas** | **0** | **0** | **0** | **0** | **84.600.000** | **0** |
| Servicios de fiscalización, habilitación o certificación | 0 | 0 | 0 | 0 | 84.600.000 | 0 |
| Inspección y verificación de obras. | 0 | 0 | 0 | 0 | 7.140.000 | 0 |
| Inspección de ascensores y similares. | 0 | 0 | 0 | 0 | 54.375.000 | 0 |
| Control instalaciones - fijas, inst. térmica y fachadas | 0 | 0 | 0 | 0 | 23.085.000 | 0 |
| Registros Agencias Ambiental. | 0 | 0 | 0 | 0 | 0 | 0 |
| **Derechos** | **0** | **0** | **0** | **0** | **84.130.000** | **0** |
| Derechos de Timbre | 0 | 0 | 0 | 0 | 84.130.000 | 0 |
| Certificados de habilitación. | 0 | 0 | 0 | 0 | 55.200.000 | 0 |
| Derechos de timbre Higiene y Seguridad Alimentaria. | 0 | 0 | 0 | 0 | 8.280.000 | 0 |
| Registro de Licencias de Alcohol - Ley N° 3361 | 0 | 0 | 0 | 0 | 20.650.000 | 0 |
| **Otros no Tributarios** | **0** | **0** | **0** | **0** | **24.000.000** | **0** |
| Especificados | 0 | 0 | 0 | 0 | 24.000.000 | 0 |
| Tarjetas de Matafuegos. | 0 | 0 | 0 | 0 | 24.000.000 | 0 |
| **Venta de Bienes y Servicios de la Administración Pública** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Venta de Servicios** | **0** | **0** | **0** | **0** | **0** | **0** |
| Teatro Colón. | 0 | 0 | 0 | 0 | 0 | 0 |
| Turismo - Aplicación Ley Nº 600. | 0 | 0 | 0 | 0 | 0 | 0 |
| Servicios de formación y capacitación en Seguridad | 0 | 0 | 0 | 0 | 0 | 0 |
| Servicios Sindicatura General de la Ciudad | 0 | 0 | 0 | 0 | 0 | 0 |
| **Transferencias Corrientes** | **0** | **0** | **213.975.700** | **0** | **0** | **0** |
| **Del gobierno e instituciones nacionales** | **0** | **0** | **213.975.700** | **0** | **0** | **0** |
| De la administración nacional | 0 | 0 | 213.975.700 | 0 | 0 | 0 |
| Fondo de Incentivo Docente Ley Nº 25.053. | 0 | 0 | 0 | 0 | 0 | 0 |
| Aporte no reintegrable INDEC - Ley N° 17.622. | 0 | 0 | 0 | 0 | 0 | 0 |
| Fondos FO.NA.VI. | 0 | 0 | 213.975.700 | 0 | 0 | 0 |
| **Transferencias de Capital** | **0** | **0** | **1.865.424.300** | **0** | **0** | **0** |
| **Del gobierno e instituciones nacionales** | **0** | **0** | **1.865.424.300** | **0** | **0** | **0** |
| De la administración nacional | 0 | 0 | 1.865.424.300 | 0 | 0 | 0 |
| Plan Federal de Construcción de Vivienda. | 0 | 0 | 1.805.424.300 | 0 | 0 | 0 |
| Plan Federal Plurianual de Costrucción de Vivienda. | 0 | 0 | 10.000.000 | 0 | 0 | 0 |
| Plan Federal de Vivienda "Techo Digno" | 0 | 0 | 50.000.000 | 0 | 0 | 0 |
| **Recuperación de Préstamos de Largo Plazo** | **0** | **0** | **156.024.300** | **0** | **0** | **0** |
| **Del Sector Privado** | **0** | **0** | **156.024.300** | **0** | **0** | **0** |
| Recupero de préstamos - Instituto de Vivienda de la Ciudad. | 0 | 0 | 156.024.300 | 0 | 0 | 0 |
| **Contribuciones Figurativas** | **116.486.569** | **110.822.287** | **3.802.629.208** | **719.656.551** | **749.702.786** | **16.080.005** |
| **Contribuciones para financiar gastos corrientes** | **39.276.332** | **27.200.087** | **730.809.317** | **592.882.663** | **714.592.786** | **15.480.005** |
| Contribuciones de la administración central para financiaciones corrientes. | 39.276.332 | 27.200.087 | 730.809.317 | 592.882.663 | 714.592.786 | 15.480.005 |
| Contribuciones de instituciones descentralizadas para financiaciones corrientes | 0 | 0 | 0 | 0 | 0 | 0 |
| **Contribuciones para financiar gastos de capital** | **77.210.237** | **83.622.200** | **3.071.819.891** | **126.773.888** | **35.110.000** | **600.000** |
| Contribuciones de la administración central para financiaciones de capital. | 77.210.237 | 83.622.200 | 3.071.819.891 | 126.773.888 | 35.110.000 | 600.000 |
| Contribuciones de instituciones descentralizadas para financiaciones de capital | 0 | 0 | 0 | 0 | 0 | 0 |

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**ORGANISMOS DESCENTRALIZADOS, ENTES AUTARQUICOS Y ORGANOS DE CONTROL**
**CALCULO DE RECURSOS - CLASIFICACION POR RUBROS**
(En Pesos)

| RUBRO | INSTITUTO SUPERIOR DE SEGURIDAD PUBLICA | ENTE DE MANTENIMIENTO URBANO INTEGRAL | ENTE DE HIGIENE URBANA | AGENCIA DE PROTECCION AMBIENTAL | TEATRO COLON | ADMINISTRACION GUBERNAMENTAL DE INGRESOS PUBLICOS |
|---|---|---|---|---|---|---|
| **TOTAL DE RECURSOS** | **166.011.521** | **2.088.410.533** | **464.921.191** | **353.075.457** | **1.384.359.955** | **2.627.501.243** |
| **Ingresos Tributarios** | **0** | **0** | **0** | **0** | **0** | **2.624.501.243** |
| **Sobre el Patrimonio** | **0** | **0** | **0** | **0** | **0** | **513.999.000** |
| Inmuebles | 0 | 0 | 0 | 0 | 0 | 317.699.000 |
| Impuesto Inmobiliario. | 0 | 0 | 0 | 0 | 0 | 162.662.000 |
| Tasa de ABL y mantenimiento y consevación de Sumideros. | 0 | 0 | 0 | 0 | 0 | 155.037.000 |
| Vehículos | 0 | 0 | 0 | 0 | 0 | 196.300.000 |
| Patentes de Vehículos. | 0 | 0 | 0 | 0 | 0 | 196.300.000 |
| **Sobre la Producción, el Consumo y las Transacciones** | **0** | **0** | **0** | **0** | **0** | **2.075.638.243** |
| Sellos. | 0 | 0 | 0 | 0 | 0 | 345.125.000 |
| Impuesto sobre los Ingresos Brutos. | 0 | 0 | 0 | 0 | 0 | 1.730.513.243 |
| **Otros tributos locales** | **0** | **0** | **0** | **0** | **0** | **34.864.000** |
| Contribución por Publicidad. | 0 | 0 | 0 | 0 | 0 | 24.787.000 |
| Grandes Generadores de Residuos Húmedos y Aridos. | 0 | 0 | 0 | 0 | 0 | 10.077.000 |
| **Ingresos no Tributarios** | **0** | **0** | **0** | **100.000.000** | **0** | **0** |
| **Tasas** | **0** | **0** | **0** | **100.000.000** | **0** | **0** |
| Servicios de fiscalización, habilitación o certificación | 0 | 0 | 0 | 100.000.000 | 0 | 0 |
| Inspección y verificación de obras. | 0 | 0 | 0 | 0 | 0 | 0 |
| Inspección de ascensores y similares. | 0 | 0 | 0 | 0 | 0 | 0 |
| Control instalaciones - fijas, inst. térmica y fachadas | 0 | 0 | 0 | 0 | 0 | 0 |
| Registros Agencias Ambiental. | 0 | 0 | 0 | 100.000.000 | 0 | 0 |
| **Derechos** | **0** | **0** | **0** | **0** | **0** | **0** |
| Derechos de Timbre | 0 | 0 | 0 | 0 | 0 | 0 |
| Certificados de habilitación. | 0 | 0 | 0 | 0 | 0 | 0 |
| Derechos de timbre Higiene y Seguridad Alimentaria. | 0 | 0 | 0 | 0 | 0 | 0 |
| Registro de Licencias de Alcohol - Ley N° 3361 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Otros no Tributarios** | **0** | **0** | **0** | **0** | **0** | **0** |
| Especificados | 0 | 0 | 0 | 0 | 0 | 0 |
| Tarjetas de Matafuegos. | 0 | 0 | 0 | 0 | 0 | 0 |
| **Venta de Bienes y Servicios de la Administración Pública** | **3.470.000** | **0** | **0** | **0** | **274.700.000** | **0** |
| **Venta de Servicios** | **3.470.000** | **0** | **0** | **0** | **274.700.000** | **0** |
| Teatro Colón. | 0 | 0 | 0 | 0 | 274.700.000 | 0 |
| Turismo - Aplicación Ley Nº 600. | 0 | 0 | 0 | 0 | 0 | 0 |
| Servicios de formación y capacitación en Seguridad | 3.470.000 | 0 | 0 | 0 | 0 | 0 |
| Servicios Sindicatura General de la Ciudad | 0 | 0 | 0 | 0 | 0 | 0 |
| **Transferencias Corrientes** | **0** | **0** | **0** | **0** | **1.082.208** | **3.000.000** |
| **Del gobierno e instituciones nacionales** | **0** | **0** | **0** | **0** | **1.082.208** | **3.000.000** |
| De la administración nacional | 0 | 0 | 0 | 0 | 1.082.208 | 3.000.000 |
| Fondo de Incentivo Docente Ley Nº 25.053. | 0 | 0 | 0 | 0 | 1.082.208 | 0 |
| Aporte no reintegrable INDEC - Ley N° 17.622. | 0 | 0 | 0 | 0 | 0 | 3.000.000 |
| Fondos FO.NA.VI. | 0 | 0 | 0 | 0 | 0 | 0 |
| **Transferencias de Capital** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Del gobierno e instituciones nacionales** | **0** | **0** | **0** | **0** | **0** | **0** |
| De la administración nacional | 0 | 0 | 0 | 0 | 0 | 0 |
| Plan Federal de Construcción de Vivienda. | 0 | 0 | 0 | 0 | 0 | 0 |
| Plan Federal Plurianual de Costrucción de Vivienda. | 0 | 0 | 0 | 0 | 0 | 0 |
| Plan Federal de Vivienda "Techo Digno" | 0 | 0 | 0 | 0 | 0 | 0 |
| **Recuperación de Préstamos de Largo Plazo** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Del Sector Privado** | **0** | **0** | **0** | **0** | **0** | **0** |
| Recupero de préstamos - Instituto de Vivienda de la Ciudad. | 0 | 0 | 0 | 0 | 0 | 0 |
| **Contribuciones Figurativas** | **162.541.521** | **2.088.410.533** | **464.921.191** | **253.075.457** | **1.108.577.747** | **0** |
| **Contribuciones para financiar gastos corrientes** | **159.032.519** | **242.718.513** | **459.747.791** | **251.177.788** | **1.074.937.757** | **0** |
| Contribuciones de la administración central para financiaciones corrientes. | 159.032.519 | 242.718.513 | 459.747.791 | 251.177.788 | 1.074.937.757 | 0 |
| Contribuciones de instituciones descentralizadas para financiaciones corrientes | 0 | 0 | 0 | 0 | 0 | 0 |
| **Contribuciones para financiar gastos de capital** | **3.509.002** | **1.845.692.020** | **5.173.400** | **1.897.669** | **33.639.990** | **0** |
| Contribuciones de la administración central para financiaciones de capital. | 3.509.002 | 1.845.692.020 | 5.173.400 | 1.897.669 | 33.639.990 | 0 |
| Contribuciones de instituciones descentralizadas para financiaciones de capital | 0 | 0 | 0 | 0 | 0 | 0 |

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**ORGANISMOS DESCENTRALIZADOS, ENTES AUTARQUICOS Y ORGANOS DE CONTROL**
**CALCULO DE RECURSOS - CLASIFICACION POR RUBROS**
(En Pesos)

| RUBRO | CONSEJO ECONOMICO Y SOCIAL DE LA CABA | ENTE DE TURISMO | TOTAL |
|---|---|---|---|
| **TOTAL DE RECURSOS** | **75.000.000** | **226.132.456** | **20.011.508.876** |
| **Ingresos Tributarios** | **0** | **0** | **2.624.501.243** |
| **Sobre el Patrimonio** | **0** | **0** | **513.999.000** |
| Inmuebles | 0 | 0 | 317.699.000 |
| Impuesto Inmobiliario. | 0 | 0 | 162.662.000 |
| Tasa de ABL y mantenimiento y consevación de Sumideros. | 0 | 0 | 155.037.000 |
| Vehículos | 0 | 0 | 196.300.000 |
| Patentes de Vehículos. | 0 | 0 | 196.300.000 |
| **Sobre la Producción, el Consumo y las Transacciones** | **0** | **0** | **2.075.638.243** |
| Sellos. | 0 | 0 | 345.125.000 |
| Impuesto sobre los Ingresos Brutos. | 0 | 0 | 1.730.513.243 |
| **Otros tributos locales** | **0** | **0** | **34.864.000** |
| Contribución por Publicidad. | 0 | 0 | 24.787.000 |
| Grandes Generadores de Residuos Húmedos y Aridos. | 0 | 0 | 10.077.000 |
| **Ingresos no Tributarios** | **0** | **0** | **292.730.000** |
| **Tasas** | **0** | **0** | **184.600.000** |
| Servicios de fiscalización, habilitación o certificación | 0 | 0 | 184.600.000 |
| Inspección y verificación de obras. | 0 | 0 | 7.140.000 |
| Inspección de ascensores y similares. | 0 | 0 | 54.375.000 |
| Control instalaciones - fijas, inst. térmica y fachadas | 0 | 0 | 23.085.000 |
| Registros Agencias Ambiental. | 0 | 0 | 100.000.000 |
| **Derechos** | **0** | **0** | **84.130.000** |
| Derechos de Timbre | 0 | 0 | 84.130.000 |
| Certificados de habilitación. | 0 | 0 | 55.200.000 |
| Derechos de timbre Higiene y Seguridad Alimentaria. | 0 | 0 | 8.280.000 |
| Registro de Licencias de Alcohol - Ley N° 3361 | 0 | 0 | 20.650.000 |
| **Otros no Tributarios** | **0** | **0** | **24.000.000** |
| Especificados | 0 | 0 | 24.000.000 |
| Tarjetas de Matafuegos. | 0 | 0 | 24.000.000 |
| **Venta de Bienes y Servicios de la Administración Pública** | **0** | **20.695.840** | **299.105.840** |
| **Venta de Servicios** | **0** | **20.695.840** | **299.105.840** |
| Teatro Colón. | 0 | 0 | 274.700.000 |
| Turismo - Aplicación Ley Nº 600. | 0 | 20.695.840 | 20.695.840 |
| Servicios de formación y capacitación en Seguridad | 0 | 0 | 3.470.000 |
| Servicios Sindicatura General de la Ciudad | 0 | 0 | 240.000 |
| **Transferencias Corrientes** | **0** | **0** | **218.057.908** |
| **Del gobierno e instituciones nacionales** | **0** | **0** | **218.057.908** |
| De la administración nacional | 0 | 0 | 218.057.908 |
| Fondo de Incentivo Docente Ley Nº 25.053. | 0 | 0 | 1.082.208 |
| Aporte no reintegrable INDEC - Ley N° 17.622. | 0 | 0 | 3.000.000 |
| Fondos FO.NA.VI. | 0 | 0 | 213.975.700 |
| **Transferencias de Capital** | **0** | **0** | **1.865.424.300** |
| **Del gobierno e instituciones nacionales** | **0** | **0** | **1.865.424.300** |
| De la administración nacional | 0 | 0 | 1.865.424.300 |
| Plan Federal de Construcción de Vivienda. | 0 | 0 | 1.805.424.300 |
| Plan Federal Plurianual de Costrucción de Vivienda. | 0 | 0 | 10.000.000 |
| Plan Federal de Vivienda "Techo Digno" | 0 | 0 | 50.000.000 |
| **Recuperación de Préstamos de Largo Plazo** | **0** | **0** | **156.024.300** |
| **Del Sector Privado** | **0** | **0** | **156.024.300** |
| Recupero de préstamos - Instituto de Vivienda de la Ciudad. | 0 | 0 | 156.024.300 |
| **Contribuciones Figurativas** | **75.000.000** | **205.436.616** | **14.555.665.285** |
| **Contribuciones para financiar gastos corrientes** | **75.000.000** | **203.598.416** | **8.180.205.895** |
| Contribuciones de la administración central para financiaciones corrientes. | 75.000.000 | 203.598.416 | 8.180.205.895 |
| Contribuciones de instituciones descentralizadas para financiaciones corrientes | 0 | 0 | 0 |
| **Contribuciones para financiar gastos de capital** | **0** | **1.838.200** | **6.375.459.390** |
| Contribuciones de la administración central para financiaciones de capital. | 0 | 1.838.200 | 6.375.459.390 |
| Contribuciones de instituciones descentralizadas para financiaciones de capital | 0 | 0 | 0 |

Planilla Nº 39
Anexa al Art. Nº 9

**STOCK PROVISORIO DE DEUDA CLASIFICADO POR TIPO DE OPERACIÓN - AL 30/09/2017**
(en millones de pesos)

| TIPO DE OPERACION | TOTAL |
|---|---|
| Organismos Internacionales de Crédito | 5.091,2 |
| Titulos Públicos | 49.761,2 |
| Letras del Tesoro | 0,0 |
| Deuda Previsional | 32,8 |
| Nación - Anses | 3.112,9 |
| TOTAL | 57.998,1 |

Deuda Indirecta - Aval AUSA Ley 4767 - $ 3.152,4 millones

Tipos de cambio estimados al 30/09/17: $ 17,7 / dólar
$ 21,4 / euro

Planilla Nº 40
Anexa al Art. Nº 9

**STOCK PROVISORIO DE DEUDA CLASIFICADO POR CARACTER DEL ACREEDOR - AL 30/09/2017**
(en millones de pesos)

| CARACTER DEL ACREEDOR | TOTAL |
|---|---|
| Deuda Interna | 28.303,9 |
| Deuda Externa | 29.694,2 |
| TOTAL | 57.998,1 |

Deuda Indirecta - Aval AUSA Ley 4767 - $ 3.152,4 millones

Tipos de cambio estimados al 30/09/17: $ 17,7 / dólar
$ 21,4 / euro

Planilla Nº 41
Anexa al Art. 10

**PERFIL DE VENCIMIENTO DE AMORTIZACIONES - 4º TRIM. 2017 - 2022 Y RESTO SOBRE STOCK ESTIMADO AL 30/09/2017**

(en millones)

| AÑO | 4º trim 2017 | | | 2018 | | | 2019 | | | 2020 | | | 2021 | | | 2022 | | | RESTO | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DETALLE | Pesos | Dólares | Euros | Pesos | Dólares | Euros | Pesos | Dólares | Euros | Pesos | Dólares | Euros | Pesos | Dólares | Euros | Pesos | Dólares | Euros | Pesos | Dólares | Euros |
| PROVEEDORES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ORGANISMOS INTERNACIONALES | 0 | 7,4 | 0 | 0 | 20,2 | 23,2 | 0 | 25,3 | 19,8 | 0 | 11,1 | 14,0 | 0 | 11,1 | 0 | 110,6 | 11,1 | 0 | 774,4 | 77,1 | 0 |
| BONO LEY 3894 y 4037 - SERIE 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 165,0 | 0 | 0 | 165,0 | 0 | 0 | 170,0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONO LEY 5014-5236-5492 - SERIE 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 890,0 | 0 |
| BONO LEY 4472 - Clase 3 | 0 | 0 | 0 | 0 | 25,0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONO LEY 4382 - Clase 4 | 0 | 54,5 | 0 | 0 | 109,1 | 0 | 0 | 54,5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONO LEY 4810 - Clase 5 | 0 | 18,9 | 0 | 0 | 37,8 | 0 | 0 | 37,7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONO LEY 4810 - Clase 6 | 0 | 0 | 0 | 0 | 48,9 | 0 | 0 | 48,9 | 0 | 0 | 24,4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONO LEY 4472 - Clase 14 | 0 | 0 | 0 | 100,0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONO LEY 4885 - Clase 15 | 52,4 | 0 | 0 | 52,4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONO LEY 5496 - Clase 16 | 0 | 0 | 0 | 237,0 | 0 | 0 | 474,0 | 0 | 0 | 237,0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONO LEY 5491 - Clase 17 | 363,6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONO LEY 4885 - Clase 18 | 0 | 0 | 0 | 426,4 | 0 | 0 | 852,8 | 0 | 0 | 426,4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONO LEY 5491 - Clase 19 | 0 | 0 | 0 | 1.378,1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONO LEY 5491 - Clase 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.707,8 | 0 | 0 | 0 | 0 | 0 |
| BONO LEYES 5541-5725-5727 - Clase 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.374,0 | 0 | 0 |
| LETRAS DEL TESORO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONO LEY 5236 - Proveedores | 0 | 0 | 0 | 339,8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NACION - ANSES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.867,0 | 0 | 0 | 1.245,9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEUDA PREVISIONAL | 11,0 | 0 | 0 | 11,0 | 0 | 0 | 10,8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 427,0 | 80,8 | 0,0 | 2.544,6 | 241,0 | 23,2 | 1.337,6 | 331,4 | 19,8 | 2.530,4 | 200,6 | 14,0 | 1.245,9 | 181,1 | 0 | 3.818 | 11,1 | 0 | 9.148 | 967,1 | 0 |

**Nota:** Organismos Internacionales no incluye los servicios devengados e impagos por 2º sem 2002 y año 2003 cuyo tratamiento está incluido en el Programa de Financiamiento Ordenado - PFO.

Planilla Nº 42
Anexa al Art. 10

**PERFIL DE VENCIMIENTO DE INTERESES Y COMISIONES - 4º TRIM 2017 - 2022 Y RESTO SOBRE STOCK ESTIMADO AL 30/09/2017**

(en millones)

| AÑO | 4º trim 2017 | | | 2018 | | | 2019 | | | 2020 | | | 2021 | | | 2022 | | | RESTO | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DETALLE | Pesos | Dólares | Euros | Pesos | Dólares | Euros | Pesos | Dólares | Euros | Pesos | Dólares | Euros | Pesos | Dólares | Euros | Pesos | Dólares | Euros | Pesos | Dólares | Euros |
| ORGANISMOS INTERNACIONALES | 39,9 | 3,7 | 0 | 211,2 | 6,1 | 0,2 | 211,2 | 5,3 | 0,1 | 211,7 | 4,5 | 0,02 | 211,2 | 3,8 | 0 | 211,2 | 3,1 | 0 | 369,5 | 13,0 | 0 |
| BONO LEY 5014 y 5236 - SERIE 11 | 0 | 22,4 | 0 | 0 | 44,8 | 0 | 0 | 37,4 | 0 | 0 | 22,6 | 0 | 0 | 7,6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONO LEY 5014-5236-5492 - SERIE 12 | 0 | 33,4 | 0 | 0 | 66,8 | 0 | 0 | 66,8 | 0 | 0 | 66,8 | 0 | 0 | 66,8 | 0 | 0 | 67 | 0 | 0 | 233,6 | 0 |
| BONO LEY 4472 - Clase 3 | 0 | 0,0 | 0 | 0 | 0,5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONO LEY 4382 - Clase 4 | 0 | 4,3 | 0 | 0 | 5,4 | 0 | 0 | 1,1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONO LEY 4810 - Clase 5 | 0 | 0,9 | 0 | 0 | 1,3 | 0 | 0 | 0,6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONO LEY 4810 - Clase 6 | 0 | 0 | 0 | 0 | 2,1 | 0 | 0 | 1,2 | 0 | 0 | 0,2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONO LEY 4472 - Clase 14 | 7,7 | 0 | 0 | 7,7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONO LEY 4885 - Clase 15 | 6,4 | 0 | 0 | 6,4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONO LEY 5496 - Clase 16 | 57,0 | 0 | 0 | 213,8 | 0 | 0 | 114,0 | 0 | 0 | 14,3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONO LEY 5491 - Clase 17 | 22,4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONO LEY 4885 - Clase 18 | 108,1 | 0 | 0 | 428,9 | 0 | 0 | 267,6 | 0 | 0 | 53,5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONO LEY 5491 - Clase 19 | 79,6 | 0 | 0 | 236,2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BONO LEY 5491 - Clase 20 | 230,5 | 0 | 0 | 914,5 | 0 | 0 | 914,5 | 0 | 0 | 917,0 | 0 | 0 | 914,5 | 0 | 0 | 231 | 0 | 0 | 0 | 0 | 0 |
| BONO LEYES 5541-5725-5727 - Clase 22 | 474,2 | 0 | 0 | 1.902,2 | 0 | 0 | 1.902,2 | 0 | 0 | 1.907,4 | 0 | 0 | 1.897,0 | 0 | 0 | 1.902 | 0 | 0 | 2.376 | 0 | 0 |
| LETRAS DEL TESORO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 |
| BONO LEY 5236 - Proveedores | 16,9 | 0 | 0 | 16,7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NACION - ANSES | 0,0 | 0 | 0 | 407,8 | 0 | 0 | 373,5 | 0 | 0 | 728,4 | 0 | 0 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 1.042,7 | 64,7 | 0,0 | 4.345,4 | 127,0 | 0,2 | 3.783,1 | 112,3 | 0,1 | 3.832,3 | 94,1 | 0,02 | 3.209,56 | 78,17 | 0 | 2.343,88 | 69,84 | 0 | 2.746 | 246,6 | 0 |

**Nota:** Organismos Internacionales no incluye los servicios devengados e impagos por 2º sem 2002 y año 2003 cuyo tratamiento está incluido en el Programa de Financiamiento Ordenado - PFO.

**ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES**
**OPERACIONES DE CREDITO PUBLICO**

| ENTIDAD | TIPO DE DEUDA | MONTO AUTORIZADO | PLAZO MINIMO DE AMORTIZACION | DESTINO DEL FINANCIAMIENTO |
|---|---|---|---|---|
| Administración Central | Obtención de Préstamos y/o Colocación de deuda en moneda local y/o extranjera, en mercados locales y/o internacionales y/o letras del tesoro | 9.500.000.000 | 1 año | Amortización de deuda y otros pasivos |
| | Letras del Tesoro hasta 365 días - art. 85 inc. b) Ley Nº 70 | 10.000.000.000 | 1 año | Diferencias estacionales de Caja - Art. 107 Ley Nº 70 |
| | Préstamos Organismos Multilatelares - Export Import Bank de la República Popular China | 620.811.000 | Durante el 2018 (Cancelación final: 2025) | Adquisición de 105 coches para la Línea A - Ley Nº 4.709 |
| | Préstamos Organismos Multilatelares Banco Internacional de Reconstrucciòn y Fomento (BIRF) | 1.507.278.270 | 5 años | Inversiones - Plan Hidráulico - Cuenca Arroyo Vega Ley Nº 4352 |
| | Préstamos Organismos Multilatelares Banco Interamericano de Desarrollo (BID) | 539.538.890 | 1 año | Provisión de infraestructura urbana y social, desarrollo comunitario del Barrio 31 y mejora en la equidad educativa - Ley Nº 5846 |
| | Préstamos Organismos Multilatelares Banco Internacional de Reconstrucciòn y Fomento (BIRF) | 1.503.357.108 | 1 año | Urbanización del polígono correspondiente a las villas 31 y 31 bis - Ley Nº 5726 |
| | Préstamo ANSES - Acuerdo Nación-Provincias | 1.495.183.200 | 4 años | "Acuerdo Nación - Provincias" del 18/05/2016 - Ley Nº 5.603 |

G O B I E R N O DE LA C I U D A D DE B U E N O S A I R E S
"2017 Año de las Energías Renovables"

**Hoja Adicional de Firmas**
**Anexo**

**Número:** DECTO-2017-495-AJG

Buenos Aires, Jueves 28 de Diciembre de 2017

**Referencia:** EE N° 29.727.921/2017-MGEYA-DGOGPP - S/ Distribución Analítica de Créditos Ley N° 5.915 de Presupuesto General 2018.

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El documento fue importado por el sistema GEDO con un total de 69 pagina/s.

MARTIN MURA
Ministro

MINISTERIO DE HACIENDA

# ANEXO II

# Plan Plurianual de Inversiones Públicas 2018-2020

# ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES
## PLAN PLURIANUAL DE INVERSIONES PUBLICAS 2018-2020
## RESUMEN GENERAL
(en pesos)

| Jur | Og | FF | Descripción | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Anteriores | 2018 | 2019 | 2020 | |
| 1 | | | LEGISLATURA DE LA CIUDAD DE BUENOS AIRES | 119.001.451 | 87.251.451 | 31.750.000 | 0 | 0 | 0 |
| | 1 | | LEGISLATURA DE LA CIUDAD DE BUENOS AIRES | 119.001.451 | 87.251.451 | 31.750.000 | 0 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 119.001.451 | 87.251.451 | 31.750.000 | 0 | 0 | 0 |
| 5 | | | MINISTERIO PUBLICO | 41.115.080 | 21.000.000 | 9.118.040 | 9.008.040 | 1.989.000 | 0 |
| | 5 | | MINISTERIO PUBLICO | 41.115.080 | 21.000.000 | 9.118.040 | 9.008.040 | 1.989.000 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 41.115.080 | 21.000.000 | 9.118.040 | 9.008.040 | 1.989.000 | 0 |
| 6 | | | TRIBUNAL SUPERIOR DE JUSTICIA | 5.848.042 | 2.802.442 | 3.045.600 | 0 | 0 | 0 |
| | 6 | | TRIBUNAL SUPERIOR DE JUSTICIA | 5.848.042 | 2.802.442 | 3.045.600 | 0 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 5.848.042 | 2.802.442 | 3.045.600 | 0 | 0 | 0 |
| 7 | | | CONSEJO DE LA MAGISTRATURA | 220.140.750 | 185.123.950 | 35.016.800 | 0 | 0 | 0 |
| | 7 | | CONSEJO DE LA MAGISTRATURA | 220.140.750 | 185.123.950 | 35.016.800 | 0 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 220.140.750 | 185.123.950 | 35.016.800 | 0 | 0 | 0 |
| 20 | | | JEFATURA DE GOBIERNO | 377.818.683 | 129.989.163 | 247.829.520 | 0 | 0 | 0 |
| | 218 | | VICEJEFATURA DE GOBIERNO | 369.374.243 | 125.989.163 | 243.385.080 | 0 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 369.374.243 | 125.989.163 | 243.385.080 | 0 | 0 | 0 |
| | 220 | | SEC.GRAL. Y REALACIONES INTERNACIONALES | 8.444.440 | 4.000.000 | 4.444.440 | 0 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 8.444.440 | 4.000.000 | 4.444.440 | 0 | 0 | 0 |
| 21 | | | JEFATURA DE GABINETE DE MINISTROS | 27.313.277.828 | 8.272.319.377 | 9.469.055.820 | 5.600.869.657 | 3.971.032.974 | 0 |
| | 21 | | JEFATURA DE GABINETE DE MINISTROS | 7.887.760.208 | 873.544.190 | 3.322.288.880 | 3.691.927.138 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 3.175.754.388 | 572.171.887 | 1.279.392.882 | 1.324.189.619 | 0 | 0 |
| | | 22 | FINANCIAMIENTO EXTERNO | 4.712.005.820 | 301.372.303 | 2.042.895.998 | 2.367.737.519 | 0 | 0 |
| | 219 | | INSTITUTO PARA LA VIVIENDA | 15.559.012.813 | 4.849.037.320 | 4.830.000.000 | 1.908.942.519 | 3.971.032.974 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 1.425.378.450 | 405.378.450 | 1.020.000.000 | 0 | 0 | 0 |
| | | 12 | RECURSOS PROPIOS | 7.832.812.321 | 2.742.077.609 | 2.009.400.000 | 1.289.000.000 | 1.792.334.712 | 0 |

**ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES**
**PLAN PLURIANUAL DE INVERSIONES PUBLICAS 2018-2020**
**RESUMEN GENERAL**
(en pesos)

| Jur | Og | FF | Descripción | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | 15 | TRANSFERENCIAS INTERNAS | 5.406.022.042 | 806.781.261 | 1.800.600.000 | 619.942.519 | 2.178.698.262 | 0 |
| | | 22 | FINANCIAMIENTO EXTERNO | 894.800.000 | 894.800.000 | 0 | 0 | 0 | 0 |
| | 270 | | AGENCIA SISTEMAS DE INFORMACION | 501.995.337 | 375.976.277 | 126.019.060 | 0 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 501.995.337 | 375.976.277 | 126.019.060 | 0 | 0 | 0 |
| | 851 | | COMUNA 1 | 254.596.799 | 182.721.999 | 71.874.800 | 0 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 254.596.799 | 182.721.999 | 71.874.800 | 0 | 0 | 0 |
| | 852 | | COMUNA 2 | 153.095.644 | 107.370.724 | 45.724.920 | 0 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 153.095.644 | 107.370.724 | 45.724.920 | 0 | 0 | 0 |
| | 853 | | COMUNA 3 | 113.267.393 | 40.606.003 | 72.661.390 | 0 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 113.267.393 | 40.606.003 | 72.661.390 | 0 | 0 | 0 |
| | 854 | | COMUNA 4 | 344.957.162 | 274.856.912 | 70.100.250 | 0 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 344.957.162 | 274.856.912 | 70.100.250 | 0 | 0 | 0 |
| | 855 | | COMUNA 5 | 113.007.486 | 38.237.436 | 74.770.050 | 0 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 113.007.486 | 38.237.436 | 74.770.050 | 0 | 0 | 0 |
| | 856 | | COMUNA 6 | 150.231.466 | 73.516.286 | 76.715.180 | 0 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 150.231.466 | 73.516.286 | 76.715.180 | 0 | 0 | 0 |
| | 857 | | COMUNA 7 | 189.101.279 | 118.343.049 | 70.758.230 | 0 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 189.101.279 | 118.343.049 | 70.758.230 | 0 | 0 | 0 |
| | 858 | | COMUNA 8 | 606.677.088 | 477.404.408 | 129.272.680 | 0 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 606.677.088 | 477.404.408 | 129.272.680 | 0 | 0 | 0 |
| | 859 | | COMUNA 9 | 220.128.955 | 120.407.335 | 99.721.620 | 0 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 220.128.955 | 120.407.335 | 99.721.620 | 0 | 0 | 0 |
| | 860 | | COMUNA 10 | 145.201.373 | 64.960.073 | 80.241.300 | 0 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 145.201.373 | 64.960.073 | 80.241.300 | 0 | 0 | 0 |

**ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES**
**PLAN PLURIANUAL DE INVERSIONES PUBLICAS 2018-2020**
**RESUMEN GENERAL**
(en pesos)

| Jur | Og | FF | Descripción | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | 861 | | COMUNA 11 | 163.198.216 | 79.415.096 | 83.783.120 | 0 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 163.198.216 | 79.415.096 | 83.783.120 | 0 | 0 | 0 |
| | 862 | | COMUNA 12 | 274.650.278 | 189.694.598 | 84.955.680 | 0 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 274.650.278 | 189.694.598 | 84.955.680 | 0 | 0 | 0 |
| | 863 | | COMUNA 13 | 267.168.916 | 196.272.906 | 70.896.010 | 0 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 267.168.916 | 196.272.906 | 70.896.010 | 0 | 0 | 0 |
| | 864 | | COMUNA 14 | 217.753.476 | 141.296.536 | 76.456.940 | 0 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 217.753.476 | 141.296.536 | 76.456.940 | 0 | 0 | 0 |
| | 865 | | COMUNA 15 | 151.473.929 | 68.658.219 | 82.815.710 | 0 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 151.473.929 | 68.658.219 | 82.815.710 | 0 | 0 | 0 |
| 26 | | | MINISTERIO DE JUSTICIA Y SEGURIDAD | 5.319.455.747 | 1.497.471.502 | 2.758.062.900 | 1.016.141.345 | 47.780.000 | 0 |
| | 26 | | MINISTERIO DE JUSTICIA Y SEGURIDAD | 201.475.408 | 78.137.628 | 27.777.780 | 47.780.000 | 47.780.000 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 201.475.408 | 78.137.628 | 27.777.780 | 47.780.000 | 47.780.000 | 0 |
| | 290 | | PLAN DE SEGURIDAD PUBLICA | 5.117.980.338 | 1.419.333.873 | 2.730.285.120 | 968.361.345 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 5.117.980.338 | 1.419.333.873 | 2.730.285.120 | 968.361.345 | 0 | 0 |
| 30 | | | MINISTERIO DE DESARROLLO URBANO Y TRANSPORTE | 24.368.980.215 | 12.748.149.633 | 7.725.846.451 | 2.529.724.731 | 1.365.259.400 | 0 |
| | 30 | | MINISTERIO DE DESARROLLO URBANO Y TRANSPORTE | 24.368.980.215 | 12.748.149.633 | 7.725.846.451 | 2.529.724.731 | 1.365.259.400 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 14.535.684.277 | 7.139.019.193 | 3.707.025.570 | 2.324.380.114 | 1.365.259.400 | 0 |
| | | 13 | RECURSOS CON AFECTACION ESPECIFICA | 4.295.366.844 | 2.909.841.893 | 1.385.524.951 | 0 | 0 | 0 |
| | | 14 | TRANSFERENCIAS AFECTADAS | 58.922.427 | 58.922.427 | 0 | 0 | 0 | 0 |
| | | 21 | FINANCIAMIENTO INTERNO | 697.807.519 | 397.807.519 | 300.000.000 | 0 | 0 | 0 |
| | | 22 | FINANCIAMIENTO EXTERNO | 4.781.199.146 | 2.242.558.599 | 2.333.295.930 | 205.344.617 | 0 | 0 |
| 35 | | | MINISTERIO DE AMBIENTE Y ESPACIO PUBLICO | 32.009.086.117 | 17.548.095.189 | 9.443.029.290 | 4.972.437.280 | 45.524.357 | 0 |
| | 35 | | MINISTERIO DE AMBIENTE Y ESPACIO PUBLICO | 19.979.853.686 | 11.221.031.657 | 5.542.277.600 | 3.171.020.071 | 45.524.357 | 0 |

**ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES**
**PLAN PLURIANUAL DE INVERSIONES PUBLICAS 2018-2020**
**RESUMEN GENERAL**
(en pesos)

| Jur | Og | FF | Descripción | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | 11 | TESORO DE LA CIUDAD | 19.619.866.648 | 10.861.044.619 | 5.542.277.600 | 3.171.020.071 | 45.524.357 | 0 |
| | | 13 | RECURSOS CON AFECTACION ESPECIFICA | 61.944.010 | 61.944.010 | 0 | 0 | 0 | 0 |
| | | 14 | TRANSFERENCIAS AFECTADAS | 141.300.725 | 141.300.725 | 0 | 0 | 0 | 0 |
| | | 21 | FINANCIAMIENTO INTERNO | 7.321.004 | 7.321.004 | 0 | 0 | 0 | 0 |
| | | 25 | FINANCIAMIENTO FOISO | 149.421.297 | 149.421.297 | 0 | 0 | 0 | 0 |
| | 351 | | ENTE MANTENIMIENTO URBANO INTEGRAL | 7.949.109.941 | 4.306.090.912 | 1.841.601.820 | 1.801.417.209 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 7.949.109.941 | 4.306.090.912 | 1.841.601.820 | 1.801.417.209 | 0 | 0 |
| | 353 | | VIAS PEATONALES | 4.080.122.489 | 2.020.972.619 | 2.059.149.870 | 0 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 4.075.004.724 | 2.015.854.854 | 2.059.149.870 | 0 | 0 | 0 |
| | | 14 | TRANSFERENCIAS AFECTADAS | 5.117.765 | 5.117.765 | 0 | 0 | 0 | 0 |
| 40 | | | MINISTERIO DE SALUD | 10.960.434.966 | 4.451.915.867 | 1.991.455.930 | 3.026.651.798 | 1.490.411.371 | 0 |
| | 40 | | MINISTERIO DE SALUD | 10.960.434.966 | 4.451.915.867 | 1.991.455.930 | 3.026.651.798 | 1.490.411.371 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 10.932.461.076 | 4.423.941.977 | 1.991.455.930 | 3.026.651.798 | 1.490.411.371 | 0 |
| | | 14 | TRANSFERENCIAS AFECTADAS | 27.767.482 | 27.767.482 | 0 | 0 | 0 | 0 |
| | | 25 | FINANCIAMIENTO FOISO | 206.407 | 206.407 | 0 | 0 | 0 | 0 |
| 45 | | | MIN.HÀBITAT Y DES. HUMANO | 1.189.608.282 | 442.371.274 | 747.237.008 | 0 | 0 | 0 |
| | 45 | | MIN.HÀBITAT Y DES. HUMANO | 1.189.608.282 | 442.371.274 | 747.237.008 | 0 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 248.915.945 | 177.674.205 | 71.241.740 | 0 | 0 | 0 |
| | | 13 | RECURSOS CON AFECTACION ESPECIFICA | 467.777.780 | 0 | 467.777.780 | 0 | 0 | 0 |
| | | 14 | TRANSFERENCIAS AFECTADAS | 471.336.802 | 263.119.314 | 208.217.488 | 0 | 0 | 0 |
| | | 25 | FINANCIAMIENTO FOISO | 1.577.755 | 1.577.755 | 0 | 0 | 0 | 0 |
| 50 | | | MINISTERIO DE CULTURA | 293.937.759 | 80.358.189 | 205.979.570 | 7.600.000 | 0 | 0 |
| | 50 | | MINISTERIO DE CULTURA | 260.285.161 | 70.805.581 | 181.879.580 | 7.600.000 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 245.248.721 | 55.769.141 | 181.879.580 | 7.600.000 | 0 | 0 |

**ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES**
**PLAN PLURIANUAL DE INVERSIONES PUBLICAS 2018-2020**
**RESUMEN GENERAL**
(en pesos)

| Jur | Og | FF | Descripción | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | 25 | FINANCIAMIENTO FOISO | 15.036.439 | 15.036.439 | 0 | 0 | 0 | 0 |
| | 513 | | TEATRO COLON | 33.652.598 | 9.552.608 | 24.099.990 | 0 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 33.652.598 | 9.552.608 | 24.099.990 | 0 | 0 | 0 |
| 55 | | | MINISTERIO DE EDUCACION | 13.830.870.023 | 5.935.339.588 | 3.286.159.310 | 2.540.741.525 | 2.068.629.600 | 0 |
| | 55 | | MINISTERIO DE EDUCACION | 13.830.870.023 | 5.935.339.588 | 3.286.159.310 | 2.540.741.525 | 2.068.629.600 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 13.597.251.905 | 5.701.721.470 | 3.286.159.310 | 2.540.741.525 | 2.068.629.600 | 0 |
| | | 13 | RECURSOS CON AFECTACION ESPECIFICA | 7.718.402 | 7.718.402 | 0 | 0 | 0 | 0 |
| | | 14 | TRANSFERENCIAS AFECTADAS | 216.502.813 | 216.502.813 | 0 | 0 | 0 | 0 |
| | | 22 | FINANCIAMIENTO EXTERNO | 9.175 | 9.175 | 0 | 0 | 0 | 0 |
| | | 25 | FINANCIAMIENTO FOISO | 9.387.726 | 9.387.726 | 0 | 0 | 0 | 0 |
| 60 | | | MINISTERIO DE HACIENDA | 3.467.286.524 | 1.251.428.300 | 448.937.644 | 1.556.275.235 | 210.645.345 | 0 |
| | 60 | | MINISTERIO DE HACIENDA | 873.050.016 | 625.236.022 | 247.813.994 | 0 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 873.050.016 | 625.236.022 | 247.813.994 | 0 | 0 | 0 |
| | 602 | | ADMIN. GUBERNAMENTAL DE INGRESOS PUBLICOS | 2.594.236.507 | 626.192.277 | 201.123.650 | 1.556.275.235 | 210.645.345 | 0 |
| | | 12 | RECURSOS PROPIOS | 2.594.236.507 | 626.192.277 | 201.123.650 | 1.556.275.235 | 210.645.345 | 0 |
| 65 | | | MIN.MODERN.INNOVACION Y TECNOLOGIA | 271.704.670 | 82.500.000 | 186.666.670 | 2.538.000 | 0 | 0 |
| | 65 | | MIN.MODERN.INNOVACION Y TECNOLOGIA | 271.704.670 | 82.500.000 | 186.666.670 | 2.538.000 | 0 | 0 |
| | | 11 | TESORO DE LA CIUDAD | 271.704.670 | 82.500.000 | 186.666.670 | 2.538.000 | 0 | 0 |
| | | | TOTAL GENERAL | 119.788.566.142 | 52.736.115.930 | 36.589.190.553 | 21.261.987.612 | 9.201.272.047 | 0 |

**ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES**
**PLAN PLURIANUAL DE INVERSIONES PUBLICAS 2018-2020**
**RESUMEN GENERAL**
(en pesos)

| Jur | Og | FF | Descripción | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | 11 | TESORO DE LA CIUDAD | 86.932.967.924 | 40.849.331.718 | 25.840.354.756 | 15.223.687.722 | 5.019.593.728 | 0 |
| | | 12 | RECURSOS PROPIOS | 10.427.048.828 | 3.368.269.886 | 2.210.523.650 | 2.845.275.235 | 2.002.980.057 | 0 |
| | | 13 | RECURSOS CON AFECTACION ESPECIFICA | 4.832.807.037 | 2.979.504.306 | 1.853.302.731 | 0 | 0 | 0 |
| | | 14 | TRANSFERENCIAS AFECTADAS | 920.948.016 | 712.730.528 | 208.217.488 | 0 | 0 | 0 |
| | | 15 | TRANSFERENCIAS INTERNAS | 5.406.022.042 | 806.781.261 | 1.800.600.000 | 619.942.519 | 2.178.698.262 | 0 |
| | | 21 | FINANCIAMIENTO INTERNO | 705.128.523 | 405.128.523 | 300.000.000 | 0 | 0 | 0 |
| | | 22 | FINANCIAMIENTO EXTERNO | 10.388.014.142 | 3.438.740.078 | 4.376.191.928 | 2.573.082.136 | 0 | 0 |
| | | 25 | FINANCIAMIENTO FOISO | 175.629.627 | 175.629.627 | 0 | 0 | 0 | 0 |

## ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES
## PLAN PLURIANUAL DE INVERSIONES PUBLICAS 2018-2020

(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| 1 | | | | | | | | | LEGISLATURA DE LA CIUDAD DE BUENOS AIRES | 119.001.451 | 87.251.451 | 31.750.000 | 0 | 0 | 0 |
| | 1 | | | | | | | | LEGISLATURA DE LA CIUDAD DE BUENOS AIRES | 119.001.451 | 87.251.451 | 31.750.000 | 0 | 0 | 0 |
| | | 10 | | | | | | | SECRETARIA ADMINISTRATIVA | 119.001.451 | 87.251.451 | 31.750.000 | 0 | 0 | 0 |
| | | | 16 | | | | | | FORMACION Y SANCION DE LEYES | 119.001.451 | 87.251.451 | 31.750.000 | 0 | 0 | 0 |
| | | | | | 1 | | | | REP Y PUESTA EN VALOR LEGISLAT | 119.001.451 | 87.251.451 | 31.750.000 | 0 | 0 | 0 |
| | | | | | | 0 | 52 | 11 | RESTAURACION DE FACHADAS PALACIO DE LA LEGISLATURA | 81.273.029 | 64.773.029 | 16.500.000 | 0 | 0 | 0 |
| | | | | | | 0 | 53 | 11 | REORDENAMIENTO Y DISEÑO PARA NUEVA DISTRIBUCION DE DESPACHOS | 37.728.422 | 22.478.422 | 15.250.000 | 0 | 0 | 0 |

## ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES
## PLAN PLURIANUAL DE INVERSIONES PUBLICAS 2018-2020

(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| 5 | | | | | | | | | MINISTERIO PUBLICO | 41.115.080 | 21.000.000 | 9.118.040 | 9.008.040 | 1.989.000 | 0 |
| | 5 | | | | | | | | MINISTERIO PUBLICO | 41.115.080 | 21.000.000 | 9.118.040 | 9.008.040 | 1.989.000 | 0 |
| | | 71 | | | | | | | MINISTERIO PÚBLICO FISCAL | 41.115.080 | 21.000.000 | 9.118.040 | 9.008.040 | 1.989.000 | 0 |
| | | | 31 | | | | | | EJER.ACCIÓN PÚB.Y DEF.LEGA. | 41.115.080 | 21.000.000 | 9.118.040 | 9.008.040 | 1.989.000 | 0 |
| | | | | | 1 | | | | EDIFICIOS APOYO SEG PCA | 41.115.080 | 21.000.000 | 9.118.040 | 9.008.040 | 1.989.000 | 0 |
| | | | | | | 0 | 51 | 11 | READECUACIÓN PEDRO GOYENA Nº 896 | 41.115.080 | 21.000.000 | 9.118.040 | 9.008.040 | 1.989.000 | 0 |

## ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES
## PLAN PLURIANUAL DE INVERSIONES PUBLICAS 2018-2020

(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| 6 | | | | | | | | | TRIBUNAL SUPERIOR DE JUSTICIA | 5.848.042 | 2.802.442 | 3.045.600 | 0 | 0 | 0 |
| | 6 | | | | | | | | TRIBUNAL SUPERIOR DE JUSTICIA | 5.848.042 | 2.802.442 | 3.045.600 | 0 | 0 | 0 |
| | | 50 | | | | | | | TRIBUNAL SUPERIOR | 5.848.042 | 2.802.442 | 3.045.600 | 0 | 0 | 0 |
| | | | 1 | | | | | | ACTIVIDADES CENTRALES | 5.848.042 | 2.802.442 | 3.045.600 | 0 | 0 | 0 |
| | | | | | 1 | | | | OBRAS EN EDIFICIO TRIBUNAL SU | 5.848.042 | 2.802.442 | 3.045.600 | 0 | 0 | 0 |
| | | | | | | 0 | 51 | 11 | PUESTA EN VALOR DE OFICINAS TRIBUNAL SUPERIOR DE JUSTICIA | 5.848.042 | 2.802.442 | 3.045.600 | 0 | 0 | 0 |

## ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES
## PLAN PLURIANUAL DE INVERSIONES PUBLICAS 2018-2020

(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| 7 | | | | | | | | | CONSEJO DE LA MAGISTRATURA | 220.140.750 | 185.123.950 | 35.016.800 | 0 | 0 | 0 |
| | 7 | | | | | | | | CONSEJO DE LA MAGISTRATURA | 220.140.750 | 185.123.950 | 35.016.800 | 0 | 0 | 0 |
| | | 51 | | | | | | | CONSEJO DE LA MAGISTRATURA | 220.140.750 | 185.123.950 | 35.016.800 | 0 | 0 | 0 |
| | | | 16 | | | | | | ACT.ESP.DEL CONS.DE LA MAGIST. | 220.140.750 | 185.123.950 | 35.016.800 | 0 | 0 | 0 |
| | | | | 1 | | | | | OBRAS EN CONSEJO DE LA MAG | 220.140.750 | 185.123.950 | 35.016.800 | 0 | 0 | 0 |
| | | | | | 0 | 51 | 11 | | EDIFICIO BERUTTI | 26.180.087 | 9.900.087 | 16.280.000 | 0 | 0 | 0 |
| | | | | | 0 | 52 | 11 | | EDIFICIO BEAZLEY | 57.830.952 | 50.710.952 | 7.120.000 | 0 | 0 | 0 |
| | | | | | 0 | 53 | 11 | | EDIFICIO HIPOLITO YRIGOYEN | 34.514.868 | 32.014.868 | 2.500.000 | 0 | 0 | 0 |
| | | | | | 0 | 56 | 11 | | EDIFICIO TACUARI 138 | 4.029.030 | 3.760.230 | 268.800 | 0 | 0 | 0 |
| | | | | | 0 | 57 | 11 | | EDIFICIO JULIO A. ROCA | 64.562.482 | 60.474.482 | 4.088.000 | 0 | 0 | 0 |
| | | | | | 0 | 58 | 11 | | EDIFICIO BOLIVAR 177 | 27.383.320 | 25.535.320 | 1.848.000 | 0 | 0 | 0 |
| | | | | | 0 | 62 | 11 | | OBRA EDIFICIO LIBERTAD 1042 | 5.640.010 | 2.728.010 | 2.912.000 | 0 | 0 | 0 |

## ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES
## PLAN PLURIANUAL DE INVERSIONES PUBLICAS 2018-2020

(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| 20 | | | | | | | | | JEFATURA DE GOBIERNO | 377.818.683 | 129.989.163 | 247.829.520 | 0 | 0 | 0 |
| | 218 | | | | | | | | VICEJEFATURA DE GOBIERNO | 369.374.243 | 125.989.163 | 243.385.080 | 0 | 0 | 0 |
| | | 9016 | | | | | | | SUBSECRETARIA DE BIENESTAR CIUDADANO | 60.777.770 | 3.000.000 | 57.777.770 | 0 | 0 | 0 |
| | | | 4 | | | | | | ACT COM PROG 16, 33 Y 37 | 60.777.770 | 3.000.000 | 57.777.770 | 0 | 0 | 0 |
| | | | | | 1 | | | | PUESTA EN VALOR MERCADOS GASTR | 60.777.770 | 3.000.000 | 57.777.770 | 0 | 0 | 0 |
| | | | | | | 0 | 65 | 11 | PUESTA EN VALOR DE MERCADO GASTRONÓMICO SAN NICOLAS | 15.222.220 | 3.000.000 | 12.222.220 | 0 | 0 | 0 |
| | | | | | | 0 | 66 | 11 | PUESTA EN VALOR DE MERCADO GASTRÓNOMICO DE RETIRO | 22.222.220 | 0 | 22.222.220 | 0 | 0 | 0 |
| | | | | | | 0 | 69 | 11 | PUESTA EN VALOR DE MERCADO SANTA FE | 2.222.220 | 0 | 2.222.220 | 0 | 0 | 0 |
| | | | | | | 0 | 70 | 11 | PUESTA EN VALOR DE ECOMERCADO GASTRONÓMICO | 21.111.110 | 0 | 21.111.110 | 0 | 0 | 0 |
| | | 9990 | | | | | | | DIRECCION GENERAL DE INFRAESTRUCTURA DEPORTIVA | 308.596.473 | 122.989.163 | 185.607.310 | 0 | 0 | 0 |
| | | | 86 | | | | | | INFRAESTRUCTURA DEPORTIVA | 308.596.473 | 122.989.163 | 185.607.310 | 0 | 0 | 0 |
| | | | | | 1 | | | | P. EN VALOR INFRAES. POLIDEPOR | 222.989.183 | 122.989.163 | 100.000.020 | 0 | 0 | 0 |
| | | | | | | 0 | 61 | 11 | PUESTA EN VALOR DE LA INFRAESTRUCTURA POLIDEPORTIVOS ZONA 1 | 78.773.179 | 44.946.229 | 33.826.950 | 0 | 0 | 0 |
| | | | | | | 0 | 62 | 11 | PUESTA EN VALOR DE LA INFRAESTRUCTURA POLIDEPORTIVOS ZONA 2 | 47.864.564 | 24.089.044 | 23.775.520 | 0 | 0 | 0 |
| | | | | | | 0 | 63 | 11 | PUESTA EN VALOR DE LA INFRAESTRUCTURA POLIDEPORTIVOS ZONA 3 | 50.446.500 | 24.418.750 | 26.027.750 | 0 | 0 | 0 |
| | | | | | | 0 | 64 | 11 | PUESTA EN VALOR DE LA INFRAESTRUCTURA POLIDEPORTIVOS ZONA 4 | 45.904.939 | 29.535.139 | 16.369.800 | 0 | 0 | 0 |
| | | | | | 2 | | | | CENTRO DESARROLLO DEPORTIVO | 35.555.560 | 0 | 35.555.560 | 0 | 0 | 0 |
| | | | | | | 0 | 67 | 11 | CENTRO DE DESARROLLO DEPORTIVO EN PARQUE SARMIENTO | 35.555.560 | 0 | 35.555.560 | 0 | 0 | 0 |
| | | | | | 3 | | | | POLIDEPORTIVO MATADEROS | 50.051.730 | 0 | 50.051.730 | 0 | 0 | 0 |
| | | | | | | 0 | 68 | 11 | PUESTA EN VALOR DE POLIDEPORTIVO EN MATADEROS | 50.051.730 | 0 | 50.051.730 | 0 | 0 | 0 |
| | 220 | | | | | | | | SEC.GRAL. Y REALACIONES INTERNACIONALES | 8.444.440 | 4.000.000 | 4.444.440 | 0 | 0 | 0 |
| | | 936 | | | | | | | DIR.GRAL DE CULTOS | 8.444.440 | 4.000.000 | 4.444.440 | 0 | 0 | 0 |
| | | | 21 | | | | | | RELACIONES CON LOS CULTOS | 8.444.440 | 4.000.000 | 4.444.440 | 0 | 0 | 0 |
| | | | | | 1 | | | | ANFITEATRO INTERRELIGIOSO | 8.444.440 | 4.000.000 | 4.444.440 | 0 | 0 | 0 |
| | | | | | | 0 | 51 | 11 | READECUACION Y PUESTA A PUNTO ANFITEATRO PLAZA CAMPAÑA DE CHACO | 8.444.440 | 4.000.000 | 4.444.440 | 0 | 0 | 0 |

## ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES
## PLAN PLURIANUAL DE INVERSIONES PUBLICAS 2018-2020

(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| 21 | | | | | | | | | JEFATURA DE GABINETE DE MINISTROS | 27.313.277.828 | 8.272.319.377 | 9.469.055.820 | 5.600.869.657 | 3.971.032.974 | 0 |
| | 21 | | | | | | | | JEFATURA DE GABINETE DE MINISTROS | 7.887.760.208 | 873.544.190 | 3.322.288.880 | 3.691.927.138 | 0 | 0 |
| | | 2158 | | | | | | | DCION GRAL OBRAS COMUNALES Y MANTENIMIENTO EDILICIO | 104.204.368 | 33.693.258 | 70.511.110 | 0 | 0 | 0 |
| | | | 64 | | | | | | INTERV. ESP. PUBL. COMUNAL | 61.021.110 | 19.910.000 | 41.111.110 | 0 | 0 | 0 |
| | | | | | 1 | | | | REGENERACIÓN URBANA | 61.021.110 | 19.910.000 | 41.111.110 | 0 | 0 | 0 |
| | | | | | | 0 | 56 | 11 | PLAZA CORRALÓN DE FLORESTA | 61.021.110 | 19.910.000 | 41.111.110 | 0 | 0 | 0 |
| | | | 69 | | | | | | OBRAS Y MANT. INFRA. COMUNAL | 43.183.258 | 13.783.258 | 29.400.000 | 0 | 0 | 0 |
| | | | | | 1 | | | | CONS REN INFRAESTRUC EDILICIA | 43.183.258 | 13.783.258 | 29.400.000 | 0 | 0 | 0 |
| | | | | | | 0 | 55 | 11 | SUBSEDE COMUNA 10 | 43.183.258 | 13.783.258 | 29.400.000 | 0 | 0 | 0 |
| | | 2175 | | | | | | | SECRETARÍA DE INTEGRACIÓN SOCIAL Y URBANA | 7.706.738.929 | 780.367.351 | 3.234.444.440 | 3.691.927.138 | 0 | 0 |
| | | | 22 | | | | | | INFR., VIV. Y COOR. GUB. | 7.706.738.929 | 780.367.351 | 3.234.444.440 | 3.691.927.138 | 0 | 0 |
| | | | | | 1 | | | | OBRAS INFR. BARRIOS31.31.BIS | 7.706.738.929 | 780.367.351 | 3.234.444.440 | 3.691.927.138 | 0 | 0 |
| | | | | | | 0 | 51 | 11 | PLAN DE INFRAESTRUCTURA INTEGRAL | 330.591.880 | 94.326.900 | 213.093.552 | 23.171.428 | 0 | 0 |
| | | | | | | 0 | 51 | 22 | PLAN DE INFRAESTRUCTURA INTEGRAL | 1.063.035.049 | 107.786.126 | 903.060.548 | 52.188.375 | 0 | 0 |
| | | | | | | 0 | 52 | 11 | MEJORAMIENTOS DE VIVIENDAS | 1.655.304.791 | 30.919.538 | 555.555.550 | 1.068.829.703 | 0 | 0 |
| | | | | | | 0 | 54 | 11 | MEJORAMIENTO DEL ESPACIO PUBLICO | 313.901.716 | 152.208.306 | 40.718.410 | 120.975.000 | 0 | 0 |
| | | | | | | 0 | 55 | 11 | EDIFICIOS PUBLICOS | 112.861.313 | 42.577.032 | 69.673.170 | 611.111 | 0 | 0 |
| | | | | | | 0 | 57 | 11 | OBRAS DE INTEGRACIÓN URBANA | 32.100.000 | 7.100.000 | 25.000.000 | 0 | 0 | 0 |
| | | | | | | 0 | 57 | 22 | OBRAS DE INTEGRACIÓN URBANA | 540.652.781 | 0 | 16.527.780 | 524.125.001 | 0 | 0 |
| | | | | | | 0 | 58 | 11 | VIVIENDAS NUEVAS EN CONTEINERA | 172.996.553 | 27.234.763 | 145.761.790 | 0 | 0 | 0 |
| | | | | | | 0 | 58 | 22 | VIVIENDAS NUEVAS EN CONTEINERA | 23.036.155 | 23.036.155 | 0 | 0 | 0 | 0 |
| | | | | | | 0 | 59 | 11 | VIVIENDAS NUEVAS EN YPF | 168.813.484 | 0 | 72.420.630 | 96.392.854 | 0 | 0 |
| | | | | | | 0 | 59 | 22 | VIVIENDAS NUEVAS EN YPF | 1.990.742.153 | 170.550.022 | 600.296.560 | 1.219.895.571 | 0 | 0 |
| | | | | | | 0 | 61 | 11 | EDIFICIO MINISTERIO DE EDUCACION GCBA | 158.573.480 | 124.628.507 | 19.735.450 | 14.209.523 | 0 | 0 |
| | | | | | | 0 | 61 | 22 | EDIFICIO MINISTERIO DE EDUCACION GCBA | 997.639.682 | 0 | 426.111.110 | 571.528.572 | 0 | 0 |
| | | | | | | 0 | 62 | 11 | ACUEDUTO BARRIO 31 Y 31 BIS - LEY 5846 | 49.589.890 | 0 | 49.589.890 | 0 | 0 | 0 |

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(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | | | | | 0 | 62 | 22 | ACUEDUTO BARRIO 31 Y 31 BIS - LEY 5846 | 96.900.000 | 0 | 96.900.000 | 0 | 0 | 0 |
| | | 9604 | | | | | | | SUBSECRETARÍA DE SISTEMAS Y PROCESOS | 76.816.910 | 59.483.580 | 17.333.330 | 0 | 0 | 0 |
| | | | 44 | | | | | | ESTRATEGIA Y DESARROLLO DE SYP | 76.816.910 | 59.483.580 | 17.333.330 | 0 | 0 | 0 |
| | | | | | 1 | | | | MEJORA EVOLUT. EN MODULOS SADE | 60.149.950 | 51.483.280 | 8.666.670 | 0 | 0 | 0 |
| | | | | | | 0 | 51 | 11 | MEJORA EVOLUTIVA EN MODULO SADE | 60.149.950 | 51.483.280 | 8.666.670 | 0 | 0 | 0 |
| | | | | | 2 | | | | DES. IMP. TABLE. PRED.GESTION | 11.624.140 | 7.179.700 | 4.444.440 | 0 | 0 | 0 |
| | | | | | | 0 | 51 | 11 | DESARROLLO E IMPLEMENTACION TABLEROS PREDICTIVOS Y DE GESTION | 11.624.140 | 7.179.700 | 4.444.440 | 0 | 0 | 0 |
| | | | | | 3 | | | | REING.INT. PROC. DES. MOT. WOR | 5.042.820 | 820.600 | 4.222.220 | 0 | 0 | 0 |
| | | | | | | 0 | 51 | 11 | REINGENIERIA INTEGRAL PROCESO DESARROOLO EVOLUTIVO MOTOR WORKFLOW | 5.042.820 | 820.600 | 4.222.220 | 0 | 0 | 0 |
| | | 219 | | | | | | | INSTITUTO PARA LA VIVIENDA | 15.559.012.813 | 4.849.037.320 | 4.830.000.000 | 1.908.942.519 | 3.971.032.974 | 0 |
| | | | 290 | | | | | | INSTITUTO DE LA VIVIENDA LEY 1251 | 15.559.012.813 | 4.849.037.320 | 4.830.000.000 | 1.908.942.519 | 3.971.032.974 | 0 |
| | | | | 100 | | | | | CRÉDITOS LEY 341/964 | 6.860.026 | 2.364.339 | 3.600.000 | 895.687 | 0 | 0 |
| | | | | | 60 | | | | ACUMAR | 6.860.026 | 2.364.339 | 3.600.000 | 895.687 | 0 | 0 |
| | | | | | | 0 | 53 | 12 | PADRE MUGICA | 3.495.687 | 0 | 3.000.000 | 495.687 | 0 | 0 |
| | | | | | | 0 | 53 | 15 | PADRE MUGICA | 3.364.339 | 2.364.339 | 600.000 | 400.000 | 0 | 0 |
| | | | | 102 | | | | | COLONIA SOLA | 80.198.845 | 22.398.845 | 57.800.000 | 0 | 0 | 0 |
| | | | | | 2 | | | | COLONIA SOLA | 80.198.845 | 22.398.845 | 57.800.000 | 0 | 0 | 0 |
| | | | | | | 0 | 51 | 12 | COLONIA SOLA | 800.000 | 0 | 800.000 | 0 | 0 | 0 |
| | | | | | | 0 | 51 | 15 | COLONIA SOLA | 79.398.845 | 22.398.845 | 57.000.000 | 0 | 0 | 0 |
| | | | | 104 | | | | | REINT. INTEG. Y TRANSF. VILLAS | 9.188.382.290 | 2.848.457.178 | 2.920.080.000 | 1.248.812.138 | 2.171.032.974 | 0 |
| | | | | | 3 | | | | VILLA 20 | 4.281.183.450 | 2.008.416.586 | 1.297.993.000 | 712.115.777 | 262.658.087 | 0 |
| | | | | | | 0 | 51 | 11 | VILLA 20 CONSTRUCCION DE VIVIENDAS Y OBRAS EXTERIORES | 578.588.900 | 88.988.900 | 489.600.000 | 0 | 0 | 0 |
| | | | | | | 0 | 51 | 12 | VILLA 20 CONSTRUCCION DE VIVIENDAS Y OBRAS EXTERIORES | 1.958.424.300 | 1.022.600.000 | 435.824.300 | 500.000.000 | 0 | 0 |
| | | | | | | 0 | 51 | 15 | VILLA 20 CONSTRUCCION DE VIVIENDAS Y OBRAS EXTERIORES | 845.282.877 | 0 | 371.404.700 | 211.220.090 | 262.658.087 | 0 |
| | | | | | | 0 | 51 | 22 | VILLA 20 CONSTRUCCION DE VIVIENDAS Y OBRAS EXTERIORES | 894.800.000 | 894.800.000 | 0 | 0 | 0 | 0 |
| | | | | | | 0 | 52 | 15 | VILLA 20 BARROS PAZOS | 4.087.373 | 2.027.686 | 1.164.000 | 895.687 | 0 | 0 |

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(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | 4 | | | | | | | RODRIGO BUENO | 1.889.656.573 | 59.520.500 | 694.000.000 | 136.136.073 | 1.000.000.000 | 0 |
| | | | 0 | | 82 | | 11 | | RODRIGO BUENO | 267.600.000 | 2.400.000 | 265.200.000 | 0 | 0 | 0 |
| | | | 0 | | 82 | | 12 | | RODRIGO BUENO | 991.920.500 | 57.120.500 | 234.800.000 | 100.000.000 | 600.000.000 | 0 |
| | | | 0 | | 82 | | 15 | | RODRIGO BUENO | 575.136.073 | 0 | 139.000.000 | 36.136.073 | 400.000.000 | 0 |
| | | | 0 | | 83 | | 15 | | MEJORAMIENTO ASENTAMIENTO RODRIGO BUENO | 55.000.000 | 0 | 55.000.000 | 0 | 0 | 0 |
| | | 5 | | | | | | | URBANIZACION FRAGA | 2.698.091.309 | 765.551.134 | 746.500.000 | 367.665.288 | 818.374.887 | 0 |
| | | | 0 | | 51 | | 11 | | FRAGA | 579.189.550 | 313.989.550 | 265.200.000 | 0 | 0 | 0 |
| | | | 0 | | 51 | | 12 | | FRAGA | 884.800.000 | 250.000.000 | 234.800.000 | 317.665.288 | 82.334.712 | 0 |
| | | | 0 | | 51 | | 15 | | FRAGA | 1.234.101.759 | 201.561.584 | 246.500.000 | 50.000.000 | 736.040.175 | 0 |
| | | 6 | | | | | | | VILLA 1-11-14 | 77.783.451 | 1.896.451 | 55.887.000 | 20.000.000 | 0 | 0 |
| | | | 0 | | 51 | | 12 | | BARRIO 1-11-14 | 27.887.000 | 0 | 27.887.000 | 0 | 0 | 0 |
| | | | 0 | | 51 | | 15 | | BARRIO 1-11-14 | 19.896.451 | 1.896.451 | 18.000.000 | 0 | 0 | 0 |
| | | | 0 | | 52 | | 12 | | VARELA Y CRUZ | 19.000.000 | 0 | 9.000.000 | 10.000.000 | 0 | 0 |
| | | | 0 | | 52 | | 15 | | VARELA Y CRUZ | 11.000.000 | 0 | 1.000.000 | 10.000.000 | 0 | 0 |
| | | 7 | | | | | | | MANT. EN BARRIOS CARENCIADOS | 85.000.000 | 0 | 85.000.000 | 0 | 0 | 0 |
| | | | 0 | | 51 | | 15 | | EMERGENCIAS EN BARRIOS CARENCIADOS | 85.000.000 | 0 | 85.000.000 | 0 | 0 | 0 |
| | | 60 | | | | | | | ACUMAR - VILLA | 156.667.507 | 13.072.507 | 40.700.000 | 12.895.000 | 90.000.000 | 0 |
| | | | 0 | | 51 | | 12 | | BARRIO LUJAN | 20.022.507 | 3.322.507 | 1.700.000 | 5.000.000 | 10.000.000 | 0 |
| | | | 0 | | 87 | | 12 | | OBRAS DE MEJORAMIENTO VILLA 21-24 | 9.750.000 | 9.750.000 | 0 | 0 | 0 | 0 |
| | | | 0 | | 87 | | 15 | | OBRAS DE MEJORAMIENTO VILLA 21-24 | 126.895.000 | 0 | 39.000.000 | 7.895.000 | 80.000.000 | 0 |
| | 105 | | | | | | | | REHABILITACIÓN LA BOCA | 82.472.537 | 42.472.537 | 35.000.000 | 5.000.000 | 0 | 0 |
| | | 1 | | | | | | | OBRAS LA BOCA | 38.596.117 | 23.596.117 | 10.000.000 | 5.000.000 | 0 | 0 |
| | | | 0 | | 57 | | 12 | | OLAVARRIA 240/44 | 7.635.900 | 2.635.900 | 0 | 5.000.000 | 0 | 0 |
| | | | 0 | | 57 | | 15 | | OLAVARRIA 240/44 | 30.960.217 | 20.960.217 | 10.000.000 | 0 | 0 | 0 |
| | | 2 | | | | | | | RECUPERACION CONVENTILLOS | 43.876.420 | 18.876.420 | 25.000.000 | 0 | 0 | 0 |
| | | | 0 | | 51 | | 12 | | CERRI 1148/52 | 1.000.000 | 0 | 1.000.000 | 0 | 0 | 0 |

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(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | 0 | 51 | | | | | 15 | CERRI 1148/52 | 2.963.559 | 2.963.559 | 0 | 0 | 0 | 0 |
| | | 0 | 54 | | | | | 12 | ARZOBISPO ESPINOSA 351/57/67 | 1.000.000 | 0 | 1.000.000 | 0 | 0 | 0 |
| | | 0 | 75 | | | | | 12 | MANDTENIMIENTO EN CONVENTILLOS Y HOGARES DE TRANSITO | 8.002.196 | 2.002.196 | 6.000.000 | 0 | 0 | 0 |
| | | 0 | 75 | | | | | 15 | MANDTENIMIENTO EN CONVENTILLOS Y HOGARES DE TRANSITO | 30.910.665 | 13.910.665 | 17.000.000 | 0 | 0 | 0 |
| | 106 | | | | | | | | REHAB. CONJUNTOS URBANOS | 2.347.199.109 | 1.050.845.639 | 520.802.000 | 125.551.470 | 650.000.000 | 0 |
| | | 1 | | | | | | | REHABILITACION C.U. | 1.959.509.175 | 838.087.705 | 345.870.000 | 125.551.470 | 650.000.000 | 0 |
| | | 0 | 51 | | | | | 12 | SOLDATI | 436.836.207 | 436.836.207 | 0 | 0 | 0 | 0 |
| | | 0 | 51 | | | | | 15 | SOLDATI | 135.912.593 | 62.812.593 | 73.100.000 | 0 | 0 | 0 |
| | | 0 | 59 | | | | | 12 | B° ILLIA | 3.721.570 | 3.721.570 | 0 | 0 | 0 | 0 |
| | | 0 | 59 | | | | | 15 | B° ILLIA | 3.500.000 | 500.000 | 3.000.000 | 0 | 0 | 0 |
| | | 0 | 61 | | | | | 12 | RIVADAVIA I | 40.250.000 | 40.250.000 | 0 | 0 | 0 | 0 |
| | | 0 | 61 | | | | | 15 | RIVADAVIA I | 21.978.114 | 1.478.114 | 20.500.000 | 0 | 0 | 0 |
| | | 0 | 62 | | | | | 12 | PIEDRABUENA | 67.557.912 | 67.557.912 | 0 | 0 | 0 | 0 |
| | | 0 | 62 | | | | | 15 | PIEDRABUENA | 70.340.223 | 41.240.223 | 29.100.000 | 0 | 0 | 0 |
| | | 0 | 68 | | | | | 15 | RIVADAVIA II | 3.334.000 | 1.734.000 | 1.600.000 | 0 | 0 | 0 |
| | | 0 | 69 | | | | | 12 | RAMON CARRILLO | 576.793.000 | 74.293.000 | 102.500.000 | 50.000.000 | 350.000.000 | 0 |
| | | 0 | 69 | | | | | 15 | RAMON CARRILLO | 453.429.085 | 21.759.085 | 72.970.000 | 58.700.000 | 300.000.000 | 0 |
| | | 0 | 71 | | | | | 12 | C.U. SAVIO III | 10.000.000 | 10.000.000 | 0 | 0 | 0 | 0 |
| | | 0 | 71 | | | | | 15 | C.U. SAVIO III | 10.596.700 | 846.700 | 9.750.000 | 0 | 0 | 0 |
| | | 0 | 75 | | | | | 12 | CU. CASTEX | 34.908.953 | 23.308.953 | 11.600.000 | 0 | 0 | 0 |
| | | 0 | 75 | | | | | 15 | CU. CASTEX | 2.561.744 | 2.561.744 | 0 | 0 | 0 | 0 |
| | | 0 | 81 | | | | | 12 | BARRIO LUGANO | 26.797.250 | 26.797.250 | 0 | 0 | 0 | 0 |
| | | 0 | 81 | | | | | 15 | BARRIO LUGANO | 6.871.441 | 621.441 | 6.250.000 | 0 | 0 | 0 |
| | | 0 | 82 | | | | | 12 | PIRELLI | 38.000.000 | 15.000.000 | 13.000.000 | 10.000.000 | 0 | 0 |
| | | 0 | 82 | | | | | 15 | PIRELLI | 16.120.380 | 6.768.910 | 2.500.000 | 6.851.470 | 0 | 0 |
| | | 2 | | | | | | | MANT.Y MEJORAS EN CONJ.URBANOS | 387.689.934 | 212.757.934 | 174.932.000 | 0 | 0 | 0 |

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(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | | 0 | | 51 | | 12 | | OBRAS MENORES EN BARRIOS | 1.971.682 | 1.971.682 | 0 | 0 | 0 | 0 |
| | | | 0 | | 51 | | 15 | | OBRAS MENORES EN BARRIOS | 12.185.000 | 1.985.000 | 10.200.000 | 0 | 0 | 0 |
| | | | 0 | | 52 | | 12 | | OBRAS DE EMERGENCIA | 147.626.254 | 4.594.254 | 143.032.000 | 0 | 0 | 0 |
| | | | 0 | | 52 | | 15 | | OBRAS DE EMERGENCIA | 175.736.437 | 171.536.437 | 4.200.000 | 0 | 0 | 0 |
| | | | 0 | | 77 | | 12 | | MANTENIMIENTO Y MEJORAS EN CONJUNTOS URBANOS | 6.442.786 | 6.442.786 | 0 | 0 | 0 | 0 |
| | | | 0 | | 77 | | 15 | | MANTENIMIENTO Y MEJORAS EN CONJUNTOS URBANOS | 43.727.772 | 26.227.772 | 17.500.000 | 0 | 0 | 0 |
| | 109 | | | | | | | | DEMANDA GENERAL | 3.853.900.004 | 882.498.780 | 1.292.718.000 | 528.683.224 | 1.150.000.000 | 0 |
| | | 3 | | | | | | | OBRAS SIN LIQUIDACION FINAL | 63.054.977 | 14.054.977 | 49.000.000 | 0 | 0 | 0 |
| | | | 0 | | 52 | | 12 | | OBRAS SIN LIQUIDACION FINAL | 38.803.818 | 8.803.818 | 30.000.000 | 0 | 0 | 0 |
| | | | 0 | | 52 | | 15 | | OBRAS SIN LIQUIDACION FINAL | 24.251.158 | 5.251.158 | 19.000.000 | 0 | 0 | 0 |
| | | 4 | | | | | | | VIV.C/AHORRO PREVIO | 149.903.635 | 85.903.635 | 64.000.000 | 0 | 0 | 0 |
| | | | 0 | | 65 | | 12 | | IRALA 82/88/90 | 85.000.000 | 55.000.000 | 30.000.000 | 0 | 0 | 0 |
| | | | 0 | | 65 | | 15 | | IRALA 82/88/90 | 13.361.700 | 3.361.700 | 10.000.000 | 0 | 0 | 0 |
| | | | 0 | | 75 | | 12 | | SOLIS 1151/53 | 46.214.535 | 26.214.535 | 20.000.000 | 0 | 0 | 0 |
| | | | 0 | | 75 | | 15 | | SOLIS 1151/53 | 5.327.400 | 1.327.400 | 4.000.000 | 0 | 0 | 0 |
| | | 60 | | | | | | | ACUMAR | 3.640.941.392 | 782.540.168 | 1.179.718.000 | 528.683.224 | 1.150.000.000 | 0 |
| | | | 0 | | 53 | | 12 | | SAN ANTONIO 726 | 26.975.865 | 26.975.865 | 0 | 0 | 0 | 0 |
| | | | 0 | | 53 | | 15 | | SAN ANTONIO 726 | 5.713.358 | 5.410.958 | 302.400 | 0 | 0 | 0 |
| | | | 0 | | 56 | | 12 | | BARRIO RIBERA IGUAZU | 307.787.909 | 237.787.909 | 30.000.000 | 40.000.000 | 0 | 0 |
| | | | 0 | | 56 | | 15 | | BARRIO RIBERA IGUAZU | 50.941.460 | 0 | 20.500.000 | 30.441.460 | 0 | 0 |
| | | | 0 | | 59 | | 12 | | VALPARAISO 3564/70 | 24.446.404 | 21.744.379 | 1.863.000 | 839.025 | 0 | 0 |
| | | | 0 | | 59 | | 15 | | VALPARAISO 3564/70 | 3.773.294 | 1.398.894 | 1.374.400 | 1.000.000 | 0 | 0 |
| | | | 0 | | 60 | | 15 | | OBRAS DE MEJORAMIENTO | 109.133.279 | 1.133.279 | 108.000.000 | 0 | 0 | 0 |
| | | | 0 | | 63 | | 15 | | CASTAÑARES Y LA FUENTE | 16.700.000 | 0 | 1.700.000 | 15.000.000 | 0 | 0 |
| | | | 0 | | 64 | | 12 | | OSVALDO CRUZ Y LUNA | 155.000.000 | 95.000.000 | 30.000.000 | 30.000.000 | 0 | 0 |
| | | | 0 | | 64 | | 15 | | OSVALDO CRUZ Y LUNA | 49.784.574 | 0 | 20.700.000 | 29.084.574 | 0 | 0 |

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(en pesos)

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | | | | | 0 | 65 | 12 | ORMA | 430.340.000 | 100.340.000 | 130.000.000 | 50.000.000 | 150.000.000 | 0 |
| | | | | | | 0 | 65 | 15 | ORMA | 210.521.054 | 0 | 66.200.000 | 44.321.054 | 100.000.000 | 0 |
| | | | | | | 0 | 67 | 12 | ALVARADO-AUSTRALIA | 290.050.000 | 50.050.000 | 170.000.000 | 70.000.000 | 0 | 0 |
| | | | | | | 0 | 67 | 15 | ALVARADO-AUSTRALIA | 116.706.011 | 0 | 80.700.000 | 36.006.011 | 0 | 0 |
| | | | | | | 0 | 89 | 12 | LAMADRID | 381.956.380 | 61.956.380 | 120.000.000 | 50.000.000 | 150.000.000 | 0 |
| | | | | | | 0 | 89 | 15 | LAMADRID | 231.919.300 | 1.800.000 | 120.500.000 | 9.619.300 | 100.000.000 | 0 |
| | | | | | | 0 | 90 | 12 | ZAVALETA | 721.593.700 | 0 | 221.593.700 | 50.000.000 | 450.000.000 | 0 |
| | | | | | | 0 | 90 | 15 | ZAVALETA | 507.598.800 | 178.942.500 | 56.284.500 | 72.371.800 | 200.000.000 | 0 |
| | 270 | | | | | | | | AGENCIA SISTEMAS DE INFORMACION | 501.995.337 | 375.976.277 | 126.019.060 | 0 | 0 | 0 |
| | | 682 | | | | | | | DIR.GRAL. DE INFRAESTRUCTURA | 297.492.490 | 260.880.940 | 36.611.550 | 0 | 0 | 0 |
| | | | 96 | | | | | | INFRAESTRUCTURA INFORMATICA | 297.492.490 | 260.880.940 | 36.611.550 | 0 | 0 | 0 |
| | | | | | 1 | | | | DATA CENTER | 193.547.682 | 168.125.022 | 25.422.660 | 0 | 0 | 0 |
| | | | | | | 0 | 52 | 11 | DATA CENTER | 193.547.682 | 168.125.022 | 25.422.660 | 0 | 0 | 0 |
| | | | | | 2 | | | | CIUDAD CONECTADA | 103.944.808 | 92.755.918 | 11.188.890 | 0 | 0 | 0 |
| | | | | | | 0 | 53 | 11 | PROYECTOS DE RELOCALIZACION Y GESTION INTEGRAL DE EDIFICIOS DE ORGANISMOS CABA | 6.111.110 | 6.000.000 | 111.110 | 0 | 0 | 0 |
| | | | | | | 0 | 54 | 11 | CIUDAD CONECTADA | 97.833.698 | 86.755.918 | 11.077.780 | 0 | 0 | 0 |
| | | 683 | | | | | | | DIR.GRAL. DE INTEGRACION DE SISTEMAS | 119.660.556 | 79.563.106 | 40.097.450 | 0 | 0 | 0 |
| | | | 94 | | | | | | DES Y CALIDAD DE APLICAC | 119.660.556 | 79.563.106 | 40.097.450 | 0 | 0 | 0 |
| | | | | | 1 | | | | DESARROLLOS INTEGRADOS | 119.660.556 | 79.563.106 | 40.097.450 | 0 | 0 | 0 |
| | | | | | | 0 | 51 | 11 | DESARROLLO DE SISTEMAS | 119.660.556 | 79.563.106 | 40.097.450 | 0 | 0 | 0 |
| | | 685 | | | | | | | DIRECCIÓN GENERAL DE SERVICIOS | 12.007.433 | 9.078.653 | 2.928.780 | 0 | 0 | 0 |
| | | | 97 | | | | | | ESTANDARIZACIÓN DE APL. Y TEC | 12.007.433 | 9.078.653 | 2.928.780 | 0 | 0 | 0 |
| | | | | | 1 | | | | DIR. GRAL DE SERVICIOS | 12.007.433 | 9.078.653 | 2.928.780 | 0 | 0 | 0 |
| | | | | | | 0 | 51 | 11 | IMPLEMENTACION DE MODELOS DE ENTREGA DE SERVICIOS | 12.007.433 | 9.078.653 | 2.928.780 | 0 | 0 | 0 |
| | | 8056 | | | | | | | AGENCIA SISTEMAS DE INFORMACION | 72.834.858 | 26.453.578 | 46.381.280 | 0 | 0 | 0 |
| | | | 7 | | | | | | ACT COM.A PROG.94.96 Y 97 | 72.834.858 | 26.453.578 | 46.381.280 | 0 | 0 | 0 |

## ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES
## PLAN PLURIANUAL DE INVERSIONES PUBLICAS 2018-2020

(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | | | | 1 | | | | TRABAJOS VARIOS EN MURO MEDIAN | 11.190.448 | 4.801.558 | 6.388.890 | 0 | 0 | 0 |
| | | | | | | 0 | 51 | 11 | REMODELACION EDIFICIOS ASINF | 11.190.448 | 4.801.558 | 6.388.890 | 0 | 0 | 0 |
| | | | | | 3 | | | | SEGURIDAD INFORMATICA | 61.644.409 | 21.652.019 | 39.992.390 | 0 | 0 | 0 |
| | | | | | | 0 | 51 | 11 | SEGURIZACION | 61.644.409 | 21.652.019 | 39.992.390 | 0 | 0 | 0 |
| | | 851 | | | | | | | COMUNA 1 | 254.596.799 | 182.721.999 | 71.874.800 | 0 | 0 | 0 |
| | | | 9101 | | | | | | COMUNA 1 | 254.596.799 | 182.721.999 | 71.874.800 | 0 | 0 | 0 |
| | | | | 1 | | | | | GESTIÓN DE LA COMUNA 1 | 254.596.799 | 182.721.999 | 71.874.800 | 0 | 0 | 0 |
| | | | | | 61 | | | | ARBOLADO | 12.171.990 | 0 | 12.171.990 | 0 | 0 | 0 |
| | | | | | | 0 | 52 | 11 | PODA DE ARBOLES | 9.194.810 | 0 | 9.194.810 | 0 | 0 | 0 |
| | | | | | | 0 | 57 | 11 | EXTRACCIONES DE ARBOLES | 2.059.920 | 0 | 2.059.920 | 0 | 0 | 0 |
| | | | | | | 0 | 58 | 11 | PLANTACIONES DE ARBOLES | 445.800 | 0 | 445.800 | 0 | 0 | 0 |
| | | | | | | 0 | 59 | 11 | CORTE DE RAICES DE ARBOLES | 471.460 | 0 | 471.460 | 0 | 0 | 0 |
| | | | | | 62 | | | | ESPACIOS VERDES | 242.424.809 | 182.721.999 | 59.702.810 | 0 | 0 | 0 |
| | | | | | | 0 | 56 | 11 | MANTENIMIENTO ESPACIOS VERDES - COMUNA 1 | 242.424.809 | 182.721.999 | 59.702.810 | 0 | 0 | 0 |
| | | 852 | | | | | | | COMUNA 2 | 153.095.644 | 107.370.724 | 45.724.920 | 0 | 0 | 0 |
| | | | 9102 | | | | | | COMUNA 2 | 153.095.644 | 107.370.724 | 45.724.920 | 0 | 0 | 0 |
| | | | | 2 | | | | | GESTIÓN DE LA COMUNA 2 | 153.095.644 | 107.370.724 | 45.724.920 | 0 | 0 | 0 |
| | | | | | 61 | | | | ARBOLADO | 5.931.290 | 0 | 5.931.290 | 0 | 0 | 0 |
| | | | | | | 0 | 52 | 11 | PODA DE ARBOLES | 3.388.360 | 0 | 3.388.360 | 0 | 0 | 0 |
| | | | | | | 0 | 57 | 11 | EXTRACCIONES DE ARBOLES | 1.774.700 | 0 | 1.774.700 | 0 | 0 | 0 |
| | | | | | | 0 | 58 | 11 | PLANTACIONES DE ARBOLES | 384.080 | 0 | 384.080 | 0 | 0 | 0 |
| | | | | | | 0 | 59 | 11 | CORTE DE RAICES DE ARBOLES | 384.150 | 0 | 384.150 | 0 | 0 | 0 |
| | | | | | 62 | | | | ESPACIOS VERDES | 147.164.354 | 107.370.724 | 39.793.630 | 0 | 0 | 0 |
| | | | | | | 0 | 56 | 11 | MANTENIMIENTO ESPACIOS VERDES - COMUNA 2 | 147.164.354 | 107.370.724 | 39.793.630 | 0 | 0 | 0 |
| | | 853 | | | | | | | COMUNA 3 | 113.267.393 | 40.606.003 | 72.661.390 | 0 | 0 | 0 |
| | | | 9103 | | | | | | COMUNA 3 | 113.267.393 | 40.606.003 | 72.661.390 | 0 | 0 | 0 |

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(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | 3 | | | | | | | GESTIÓN DE LA COMUNA 3 | 113.267.393 | 40.606.003 | 72.661.390 | 0 | 0 | 0 |
| | | | 61 | | | | | | ARBOLADO | 12.073.850 | 0 | 12.073.850 | 0 | 0 | 0 |
| | | | | 0 | 52 | 11 | | | PODA DE ARBOLES | 8.224.550 | 0 | 8.224.550 | 0 | 0 | 0 |
| | | | | 0 | 57 | 11 | | | EXTRACCIONES DE ARBOLES | 2.662.040 | 0 | 2.662.040 | 0 | 0 | 0 |
| | | | | 0 | 58 | 11 | | | PLANTACIONES DE ARBOLES | 576.110 | 0 | 576.110 | 0 | 0 | 0 |
| | | | | 0 | 59 | 11 | | | CORTE DE RAICES DE ARBOLES | 611.150 | 0 | 611.150 | 0 | 0 | 0 |
| | | | 62 | | | | | | ESPACIOS VERDES | 101.193.543 | 40.606.003 | 60.587.540 | 0 | 0 | 0 |
| | | | | 0 | 56 | 11 | | | MANTENIMIENTO ESPACIOS VERDES - COMUNA 3 | 101.193.543 | 40.606.003 | 60.587.540 | 0 | 0 | 0 |
| | 854 | | | | | | | | COMUNA 4 | 344.957.162 | 274.856.912 | 70.100.250 | 0 | 0 | 0 |
| | 9104 | | | | | | | | COMUNA 4 | 344.957.162 | 274.856.912 | 70.100.250 | 0 | 0 | 0 |
| | | 4 | | | | | | | GESTIÓN DE LA COMUNA 4 | 344.957.162 | 274.856.912 | 70.100.250 | 0 | 0 | 0 |
| | | | 61 | | | | | | ARBOLADO | 31.280.590 | 0 | 31.280.590 | 0 | 0 | 0 |
| | | | | 0 | 52 | 11 | | | PODA DE ARBOLES | 20.322.590 | 0 | 20.322.590 | 0 | 0 | 0 |
| | | | | 0 | 57 | 11 | | | EXTRACCIONES DE ARBOLES | 7.637.530 | 0 | 7.637.530 | 0 | 0 | 0 |
| | | | | 0 | 58 | 11 | | | PLANTACIONES DE ARBOLES | 1.652.900 | 0 | 1.652.900 | 0 | 0 | 0 |
| | | | | 0 | 59 | 11 | | | CORTE DE RAICES DE ARBOLES | 1.667.570 | 0 | 1.667.570 | 0 | 0 | 0 |
| | | | 62 | | | | | | ESPACIOS VERDES | 313.676.572 | 274.856.912 | 38.819.660 | 0 | 0 | 0 |
| | | | | 0 | 56 | 11 | | | MANTENIMIENTO ESPACIOS VERDES - COMUNA 4 | 313.676.572 | 274.856.912 | 38.819.660 | 0 | 0 | 0 |
| | 855 | | | | | | | | COMUNA 5 | 113.007.486 | 38.237.436 | 74.770.050 | 0 | 0 | 0 |
| | 9105 | | | | | | | | COMUNA 5 | 113.007.486 | 38.237.436 | 74.770.050 | 0 | 0 | 0 |
| | | 5 | | | | | | | GESTIÓN DE LA COMUNA 5 | 113.007.486 | 38.237.436 | 74.770.050 | 0 | 0 | 0 |
| | | | 61 | | | | | | ARBOLADO | 14.012.290 | 0 | 14.012.290 | 0 | 0 | 0 |
| | | | | 0 | 52 | 11 | | | PODA DE ARBOLES | 9.194.810 | 0 | 9.194.810 | 0 | 0 | 0 |
| | | | | 0 | 57 | 11 | | | EXTRACCIONES DE ARBOLES | 3.264.170 | 0 | 3.264.170 | 0 | 0 | 0 |
| | | | | 0 | 58 | 11 | | | PLANTACIONES DE ARBOLES | 706.430 | 0 | 706.430 | 0 | 0 | 0 |
| | | | | 0 | 59 | 11 | | | CORTE DE RAICES DE ARBOLES | 846.880 | 0 | 846.880 | 0 | 0 | 0 |

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(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | | | | 62 | | | | ESPACIOS VERDES | 98.995.196 | 38.237.436 | 60.757.760 | 0 | 0 | 0 |
| | | | | | | 0 | 56 | 11 | MANTENIMIENTO ESPACIOS VERDES - COMUNA 5 | 98.995.196 | 38.237.436 | 60.757.760 | 0 | 0 | 0 |
| | 856 | | | | | | | | COMUNA 6 | 150.231.466 | 73.516.286 | 76.715.180 | 0 | 0 | 0 |
| | | 9106 | | | | | | | COMUNA 6 | 150.231.466 | 73.516.286 | 76.715.180 | 0 | 0 | 0 |
| | | | 6 | | | | | | GESTIÓN DE LA COMUNA 6 | 150.231.466 | 73.516.286 | 76.715.180 | 0 | 0 | 0 |
| | | | | | 61 | | | | ARBOLADO | 15.951.450 | 0 | 15.951.450 | 0 | 0 | 0 |
| | | | | | | 0 | 52 | 11 | PODA DE ARBOLES | 10.885.210 | 0 | 10.885.210 | 0 | 0 | 0 |
| | | | | | | 0 | 57 | 11 | EXTRACCIONES DE ARBOLES | 3.454.320 | 0 | 3.454.320 | 0 | 0 | 0 |
| | | | | | | 0 | 58 | 11 | PLANTACIONES DE ARBOLES | 747.580 | 0 | 747.580 | 0 | 0 | 0 |
| | | | | | | 0 | 59 | 11 | CORTE DE RAICES DE ARBOLES | 864.340 | 0 | 864.340 | 0 | 0 | 0 |
| | | | | | 62 | | | | ESPACIOS VERDES | 134.280.016 | 73.516.286 | 60.763.730 | 0 | 0 | 0 |
| | | | | | | 0 | 56 | 11 | MANTENIMIENTO ESPACIOS VERDES - COMUNA 6 | 134.280.016 | 73.516.286 | 60.763.730 | 0 | 0 | 0 |
| | 857 | | | | | | | | COMUNA 7 | 189.101.279 | 118.343.049 | 70.758.230 | 0 | 0 | 0 |
| | | 9107 | | | | | | | COMUNA 7 | 189.101.279 | 118.343.049 | 70.758.230 | 0 | 0 | 0 |
| | | | 7 | | | | | | GESTIÓN DE LA COMUNA 7 | 189.101.279 | 118.343.049 | 70.758.230 | 0 | 0 | 0 |
| | | | | | 61 | | | | ARBOLADO | 25.572.470 | 0 | 25.572.470 | 0 | 0 | 0 |
| | | | | | | 0 | 52 | 11 | PODA DE ARBOLES | 16.210.310 | 0 | 16.210.310 | 0 | 0 | 0 |
| | | | | | | 0 | 57 | 11 | EXTRACCIONES DE ARBOLES | 6.433.270 | 0 | 6.433.270 | 0 | 0 | 0 |
| | | | | | | 0 | 58 | 11 | PLANTACIONES DE ARBOLES | 1.392.280 | 0 | 1.392.280 | 0 | 0 | 0 |
| | | | | | | 0 | 59 | 11 | CORTE DE RAICES DE ARBOLES | 1.536.610 | 0 | 1.536.610 | 0 | 0 | 0 |
| | | | | | 62 | | | | ESPACIOS VERDES | 163.528.809 | 118.343.049 | 45.185.760 | 0 | 0 | 0 |
| | | | | | | 0 | 56 | 11 | MANTENIMIENTO ESPACIO VERDES - COMUNA 7 | 163.528.809 | 118.343.049 | 45.185.760 | 0 | 0 | 0 |
| | 858 | | | | | | | | COMUNA 8 | 606.677.088 | 477.404.408 | 129.272.680 | 0 | 0 | 0 |
| | | 9108 | | | | | | | COMUNA 8 | 606.677.088 | 477.404.408 | 129.272.680 | 0 | 0 | 0 |
| | | | 8 | | | | | | GESTIÓN DE LA COMUNA 8 | 606.677.088 | 477.404.408 | 129.272.680 | 0 | 0 | 0 |
| | | | | | 61 | | | | ARBOLADO | 35.005.990 | 0 | 35.005.990 | 0 | 0 | 0 |

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(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | | | | | 0 | 56 | 11 | PODA DE ARBOLES | 27.342.960 | 0 | 27.342.960 | 0 | 0 | 0 |
| | | | | | | 0 | 57 | 11 | EXTRACCIONES DE ARBOLES | 5.165.630 | 0 | 5.165.630 | 0 | 0 | 0 |
| | | | | | | 0 | 58 | 11 | PLANTACIONES DE ARBOLES | 1.117.940 | 0 | 1.117.940 | 0 | 0 | 0 |
| | | | | | | 0 | 59 | 11 | CORTE DE RAICES DE ARBOLES | 1.379.460 | 0 | 1.379.460 | 0 | 0 | 0 |
| | | | | | 62 | | | | ESPACIOS VERDES | 571.671.098 | 477.404.408 | 94.266.690 | 0 | 0 | 0 |
| | | | | | | 0 | 56 | 11 | MANTENIMIENTO ESPACIOS VERDES - COMUNA 8 | 571.671.098 | 477.404.408 | 94.266.690 | 0 | 0 | 0 |
| | 859 | | | | | | | | COMUNA 9 | 220.128.955 | 120.407.335 | 99.721.620 | 0 | 0 | 0 |
| | | 9109 | | | | | | | COMUNA 9 | 220.128.955 | 120.407.335 | 99.721.620 | 0 | 0 | 0 |
| | | | 9 | | | | | | GESTIÓN DE LA COMUNA 9 | 220.128.955 | 120.407.335 | 99.721.620 | 0 | 0 | 0 |
| | | | | | 61 | | | | ARBOLADO | 55.673.070 | 0 | 55.673.070 | 0 | 0 | 0 |
| | | | | | | 0 | 56 | 11 | PODA DE ARBOLES | 40.337.630 | 0 | 40.337.630 | 0 | 0 | 0 |
| | | | | | | 0 | 57 | 11 | EXTRACCIONES DE ARBOLES | 10.489.720 | 0 | 10.489.720 | 0 | 0 | 0 |
| | | | | | | 0 | 58 | 11 | PLANTACIONES DE ARBOLES | 2.270.160 | 0 | 2.270.160 | 0 | 0 | 0 |
| | | | | | | 0 | 59 | 11 | CORTE DE RAICES DE ARBOLES | 2.575.560 | 0 | 2.575.560 | 0 | 0 | 0 |
| | | | | | 62 | | | | ESPACIOS VERDES | 164.455.885 | 120.407.335 | 44.048.550 | 0 | 0 | 0 |
| | | | | | | 0 | 56 | 11 | MANTENIMIENTO ESPACIOS VERDES - COMUNA 9 | 164.455.885 | 120.407.335 | 44.048.550 | 0 | 0 | 0 |
| | 860 | | | | | | | | COMUNA 10 | 145.201.373 | 64.960.073 | 80.241.300 | 0 | 0 | 0 |
| | | 9110 | | | | | | | COMUNA 10 | 145.201.373 | 64.960.073 | 80.241.300 | 0 | 0 | 0 |
| | | | 10 | | | | | | GESTIÓN DE LA COMUNA 10 | 145.201.373 | 64.960.073 | 80.241.300 | 0 | 0 | 0 |
| | | | | | 61 | | | | ARBOLADO | 36.199.590 | 0 | 36.199.590 | 0 | 0 | 0 |
| | | | | | | 0 | 52 | 11 | PODA DE ARBOLES | 20.565.150 | 0 | 20.565.150 | 0 | 0 | 0 |
| | | | | | | 0 | 57 | 11 | EXTRACCIONES DE ARBOLES | 10.584.790 | 0 | 10.584.790 | 0 | 0 | 0 |
| | | | | | | 0 | 58 | 11 | PLANTACIONES DE ARBOLES | 2.290.740 | 0 | 2.290.740 | 0 | 0 | 0 |
| | | | | | | 0 | 59 | 11 | CORTE DE RAICES DE ARBOLES | 2.758.910 | 0 | 2.758.910 | 0 | 0 | 0 |
| | | | | | 62 | | | | ESPACIOS VERDES | 109.001.783 | 64.960.073 | 44.041.710 | 0 | 0 | 0 |
| | | | | | | 0 | 56 | 11 | MANTENIMIENTO ESPACIOS VERDES - COMUNA 10 | 109.001.783 | 64.960.073 | 44.041.710 | 0 | 0 | 0 |

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(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| 861 | | | | | | | | | COMUNA 11 | 163.198.216 | 79.415.096 | 83.783.120 | 0 | 0 | 0 |
| | 9111 | | | | | | | | COMUNA 11 | 163.198.216 | 79.415.096 | 83.783.120 | 0 | 0 | 0 |
| | | 11 | | | | | | | GESTIÓN DE LA COMUNA 11 | 163.198.216 | 79.415.096 | 83.783.120 | 0 | 0 | 0 |
| | | | 61 | | | | | | ARBOLADO | 38.986.420 | 0 | 38.986.420 | 0 | 0 | 0 |
| | | | | 0 | 52 | 11 | | | PODA DE ARBOLES | 22.498.110 | 0 | 22.498.110 | 0 | 0 | 0 |
| | | | | 0 | 57 | 11 | | | EXTRACCIONES DE ARBOLES | 11.408.760 | 0 | 11.408.760 | 0 | 0 | 0 |
| | | | | 0 | 58 | 11 | | | PLANTACIONES DE ARBOLES | 2.469.060 | 0 | 2.469.060 | 0 | 0 | 0 |
| | | | | 0 | 59 | 11 | | | CORTE DE RAICES DE ARBOLES | 2.610.490 | 0 | 2.610.490 | 0 | 0 | 0 |
| | | | 62 | | | | | | ESPACIOS VERDES | 124.211.796 | 79.415.096 | 44.796.700 | 0 | 0 | 0 |
| | | | | 0 | 56 | 11 | | | MANTENIMIENTO ESPACIOS VERDES - COMUNA 11 | 124.211.796 | 79.415.096 | 44.796.700 | 0 | 0 | 0 |
| 862 | | | | | | | | | COMUNA 12 | 274.650.278 | 189.694.598 | 84.955.680 | 0 | 0 | 0 |
| | 9112 | | | | | | | | COMUNA 12 | 274.650.278 | 189.694.598 | 84.955.680 | 0 | 0 | 0 |
| | | 12 | | | | | | | GESTIÓN DE LA COMUNA 12 | 274.650.278 | 189.694.598 | 84.955.680 | 0 | 0 | 0 |
| | | | 61 | | | | | | ARBOLADO | 39.805.670 | 0 | 39.805.670 | 0 | 0 | 0 |
| | | | | 0 | 52 | 11 | | | PODA DE ARBOLES | 23.707.160 | 0 | 23.707.160 | 0 | 0 | 0 |
| | | | | 0 | 57 | 11 | | | EXTRACCIONES DE ARBOLES | 10.901.700 | 0 | 10.901.700 | 0 | 0 | 0 |
| | | | | 0 | 58 | 11 | | | PLANTACIONES DE ARBOLES | 2.359.320 | 0 | 2.359.320 | 0 | 0 | 0 |
| | | | | 0 | 59 | 11 | | | CORTE DE RAICES DE ARBOLES | 2.837.490 | 0 | 2.837.490 | 0 | 0 | 0 |
| | | | 62 | | | | | | ESPACIOS VERDES | 234.844.608 | 189.694.598 | 45.150.010 | 0 | 0 | 0 |
| | | | | 0 | 56 | 11 | | | MANTENIMIENTO ESPACIOS VERDES - COMUNA 12 | 234.844.608 | 189.694.598 | 45.150.010 | 0 | 0 | 0 |
| 863 | | | | | | | | | COMUNA 13 | 267.168.916 | 196.272.906 | 70.896.010 | 0 | 0 | 0 |
| | 9113 | | | | | | | | COMUNA 13 | 267.168.916 | 196.272.906 | 70.896.010 | 0 | 0 | 0 |
| | | 13 | | | | | | | GESTIÓN DE LA COMUNA 13 | 267.168.916 | 196.272.906 | 70.896.010 | 0 | 0 | 0 |
| | | | 61 | | | | | | ARBOLADO | 27.498.780 | 0 | 27.498.780 | 0 | 0 | 0 |
| | | | | 0 | 52 | 11 | | | PODA DE ARBOLES | 17.419.360 | 0 | 17.419.360 | 0 | 0 | 0 |
| | | | | 0 | 57 | 11 | | | EXTRACCIONES DE ARBOLES | 6.750.180 | 0 | 6.750.180 | 0 | 0 | 0 |

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(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | | | | | 0 | 58 | 11 | PLANTACIONES DE ARBOLES | 1.460.860 | 0 | 1.460.860 | 0 | 0 | 0 |
| | | | | | | 0 | 59 | 11 | CORTE DE RAICES DE ARBOLADO | 1.868.380 | 0 | 1.868.380 | 0 | 0 | 0 |
| | | | | | 62 | | | | ESPACIOS VERDES | 239.670.136 | 196.272.906 | 43.397.230 | 0 | 0 | 0 |
| | | | | | | 0 | 56 | 11 | MANTENIMIENTO ESPACIOS VERDES - COMUNA 13 | 239.670.136 | 196.272.906 | 43.397.230 | 0 | 0 | 0 |
| | 864 | | | | | | | | COMUNA 14 | 217.753.476 | 141.296.536 | 76.456.940 | 0 | 0 | 0 |
| | | 9114 | | | | | | | COMUNA 14 | 217.753.476 | 141.296.536 | 76.456.940 | 0 | 0 | 0 |
| | | | 14 | | | | | | GESTIÓN DE LA COMUNA 14 | 217.753.476 | 141.296.536 | 76.456.940 | 0 | 0 | 0 |
| | | | | | 61 | | | | ARBOLADO | 20.572.740 | 0 | 20.572.740 | 0 | 0 | 0 |
| | | | | | | 0 | 52 | 11 | PODA DE ARBOLES | 13.788.430 | 0 | 13.788.430 | 0 | 0 | 0 |
| | | | | | | 0 | 57 | 11 | EXTRACCIONES DE ARBOLES | 4.658.580 | 0 | 4.658.580 | 0 | 0 | 0 |
| | | | | | | 0 | 58 | 11 | PLANTACIONES DE ARBOLES | 1.008.200 | 0 | 1.008.200 | 0 | 0 | 0 |
| | | | | | | 0 | 59 | 11 | CORTE DE RAICES DE ARBOLES | 1.117.530 | 0 | 1.117.530 | 0 | 0 | 0 |
| | | | | | 62 | | | | ESPACIOS VERDES | 197.180.736 | 141.296.536 | 55.884.200 | 0 | 0 | 0 |
| | | | | | | 0 | 56 | 11 | MANTENIMIENTO ESPACIOS VERDES - COMUNA 14 | 197.180.736 | 141.296.536 | 55.884.200 | 0 | 0 | 0 |
| | 865 | | | | | | | | COMUNA 15 | 151.473.929 | 68.658.219 | 82.815.710 | 0 | 0 | 0 |
| | | 9115 | | | | | | | COMUNA 15 | 151.473.929 | 68.658.219 | 82.815.710 | 0 | 0 | 0 |
| | | | 15 | | | | | | GESTIÓN DE LA COMUNA 15 | 151.473.929 | 68.658.219 | 82.815.710 | 0 | 0 | 0 |
| | | | | | 61 | | | | ARBOLADO | 30.011.670 | 0 | 30.011.670 | 0 | 0 | 0 |
| | | | | | | 0 | 52 | 11 | PODA DE ARBOLES | 17.896.910 | 0 | 17.896.910 | 0 | 0 | 0 |
| | | | | | | 0 | 57 | 11 | EXTRACCIONES DE ARBOLES | 7.827.680 | 0 | 7.827.680 | 0 | 0 | 0 |
| | | | | | | 0 | 58 | 11 | PLANTACIONES DE ARBOLES | 1.694.050 | 0 | 1.694.050 | 0 | 0 | 0 |
| | | | | | | 0 | 59 | 11 | CORTE DE RAICES DE ARBOLES | 2.593.030 | 0 | 2.593.030 | 0 | 0 | 0 |
| | | | | | 62 | | | | ESPACIOS VERDES | 121.462.259 | 68.658.219 | 52.804.040 | 0 | 0 | 0 |
| | | | | | | 0 | 56 | 11 | MANTENIMIENTO ESPACIOS VERDES - COMUNA 15 | 121.462.259 | 68.658.219 | 52.804.040 | 0 | 0 | 0 |

## ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES
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(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| 26 | | | | | | | | | MINISTERIO DE JUSTICIA Y SEGURIDAD | 5.319.455.747 | 1.497.471.502 | 2.758.062.900 | 1.016.141.345 | 47.780.000 | 0 |
| | 26 | | | | | | | | MINISTERIO DE JUSTICIA Y SEGURIDAD | 201.475.408 | 78.137.628 | 27.777.780 | 47.780.000 | 47.780.000 | 0 |
| | | 678 | | | | | | | SUBSECRETARIA DE EMERGENCIAS | 201.475.408 | 78.137.628 | 27.777.780 | 47.780.000 | 47.780.000 | 0 |
| | | | 4 | | | | | | ACT. COM. PROG. 49,52,53 Y 54 | 201.475.408 | 78.137.628 | 27.777.780 | 47.780.000 | 47.780.000 | 0 |
| | | | | | 62 | | | | EQUIPAMIENTO ELECTRONICO CENTR | 201.475.408 | 78.137.628 | 27.777.780 | 47.780.000 | 47.780.000 | 0 |
| | | | | | | 0 | 51 | 11 | EQUIPAMIENTO E INSTALACION DEL CENTRO UNICO DE COMANDO Y CONTROL | 201.475.408 | 78.137.628 | 27.777.780 | 47.780.000 | 47.780.000 | 0 |
| | 290 | | | | | | | | PLAN DE SEGURIDAD PUBLICA | 5.117.980.338 | 1.419.333.873 | 2.730.285.120 | 968.361.345 | 0 | 0 |
| | | 893 | | | | | | | POLICIA DE LA CIUDAD | 5.117.980.338 | 1.419.333.873 | 2.730.285.120 | 968.361.345 | 0 | 0 |
| | | | 59 | | | | | | POLICÍA DE LA CIUDAD | 5.117.980.338 | 1.419.333.873 | 2.730.285.120 | 968.361.345 | 0 | 0 |
| | | | | | 1 | | | | CONST Y REM, COMIS, DEST Y DEP | 1.929.163.249 | 20.756.104 | 1.069.045.800 | 839.361.345 | 0 | 0 |
| | | | | | | 0 | 68 | 11 | CONSTRUCCION COMISARIA 22 | 10.862.544 | 10.756.104 | 106.440 | 0 | 0 | 0 |
| | | | | | | 0 | 80 | 11 | AMPLIACION HERRERA 2410 - DORMITORIOS, ENFERMERIA Y VESTUARIOS | 65.555.560 | 10.000.000 | 55.555.560 | 0 | 0 | 0 |
| | | | | | | 0 | 81 | 11 | NUEVAS COMISARÍAS | 1.639.411.845 | 0 | 800.050.500 | 839.361.345 | 0 | 0 |
| | | | | | | 0 | 83 | 11 | READECUACIÓN EDIFICIOS | 213.333.300 | 0 | 213.333.300 | 0 | 0 | 0 |
| | | | | | 3 | | | | INFRAESTRUC. FUERZAS POLICIALE | 172.862.985 | 146.196.315 | 26.666.670 | 0 | 0 | 0 |
| | | | | | | 0 | 54 | 11 | AULAS INSTITUTOS SUPERIOR SEGURIDAD PUBLICA | 172.862.985 | 146.196.315 | 26.666.670 | 0 | 0 | 0 |
| | | | | | 4 | | | | CONECTIVIDAD GCBA | 99.733.790 | 54.000.000 | 45.733.790 | 0 | 0 | 0 |
| | | | | | | 0 | 51 | 11 | CONECTIVIDAD - MJYSGC | 99.733.790 | 54.000.000 | 45.733.790 | 0 | 0 | 0 |
| | | | | | 68 | | | | EQUIP. JEFAT CENTRAL POL. METR | 2.916.220.313 | 1.198.381.453 | 1.588.838.860 | 129.000.000 | 0 | 0 |
| | | | | | | 0 | 51 | 11 | EQUIPAMIENTO POLICIA METROPOLITANA | 2.916.220.313 | 1.198.381.453 | 1.588.838.860 | 129.000.000 | 0 | 0 |

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(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| 30 | | | | | | | | | MINISTERIO DE DESARROLLO URBANO Y TRANSPORTE | 24.368.980.215 | 12.748.149.633 | 7.725.846.451 | 2.529.724.731 | 1.365.259.400 | 0 |
| | 30 | | | | | | | | MINISTERIO DE DESARROLLO URBANO Y TRANSPORTE | 24.368.980.215 | 12.748.149.633 | 7.725.846.451 | 2.529.724.731 | 1.365.259.400 | 0 |
| | | 323 | | | | | | | DIR. GRAL. PLANIFICACION DE LA MOVILIDAD | 101.933.330 | 46.600.000 | 55.333.330 | 0 | 0 | 0 |
| | | | 94 | | | | | | PLAN.TRÁNSITO.TRANSPORTE | 101.933.330 | 46.600.000 | 55.333.330 | 0 | 0 | 0 |
| | | | | 1 | | | | | PLANEMIENTO DEL TRANSPORTE | 101.933.330 | 46.600.000 | 55.333.330 | 0 | 0 | 0 |
| | | | | | 0 | 51 | 11 | | VIADUCTO ELEVADO FFCC BELGRANO SUR CALLE TABORDA H/CONSTITUCIÓN. | 101.933.330 | 46.600.000 | 55.333.330 | 0 | 0 | 0 |
| | | 324 | | | | | | | DIR. GRAL. TRANSITO Y TRANSPORTE | 3.077.182.369 | 1.290.943.555 | 620.991.460 | 681.647.954 | 483.599.400 | 0 |
| | | | 92 | | | | | | SEÑALIZACIÓN LUMINOSA | 2.668.531.295 | 1.282.743.555 | 458.888.890 | 443.299.450 | 483.599.400 | 0 |
| | | | | 1 | | | | | CENTRO CONTROL CENT. TRANSITO | 2.141.397.428 | 1.044.292.578 | 364.855.000 | 350.206.450 | 382.043.400 | 0 |
| | | | | | 0 | 51 | 11 | | CONSERVACION FUNCIONAMIENTO SEÑALIZACION LUMINOSA | 2.071.363.891 | 985.370.151 | 353.743.890 | 350.206.450 | 382.043.400 | 0 |
| | | | | | 0 | 51 | 14 | | CONSERVACION FUNCIONAMIENTO SEÑALIZACION LUMINOSA | 58.922.427 | 58.922.427 | 0 | 0 | 0 | 0 |
| | | | | | 0 | 53 | 11 | | SISTEMA DE GESTIÓN INTEGRAL DE LA MOVILIDAD | 11.111.110 | 0 | 11.111.110 | 0 | 0 | 0 |
| | | | | 60 | | | | | A.CU.MAR - CEN.CON.CEN.TRANSIT | 527.133.866 | 238.450.976 | 94.033.890 | 93.093.000 | 101.556.000 | 0 |
| | | | | | 0 | 51 | 11 | | CONSERVACION FUNCIONAMIENTO DE SEÑALES LUMINOSA | 527.133.866 | 238.450.976 | 94.033.890 | 93.093.000 | 101.556.000 | 0 |
| | | | 95 | | | | | | SIST EST REGUL | 366.984.404 | 8.200.000 | 120.435.900 | 238.348.504 | 0 | 0 |
| | | | | 2 | | | | | ESTACIONAMIENTO MEDIDO | 354.284.404 | 0 | 115.935.900 | 238.348.504 | 0 | 0 |
| | | | | | 0 | 51 | 11 | | SISTEMA ESTACIONAMIENTO REGULADO | 316.600.000 | 0 | 106.000.000 | 210.600.000 | 0 | 0 |
| | | | | | 0 | 53 | 11 | | PLAYA DE VEHÍCULOS ABANDONADOS Y PESADOS | 34.252.404 | 0 | 8.563.100 | 25.689.304 | 0 | 0 |
| | | | | | 0 | 55 | 11 | | ACONDICIONAMIENTO PREVIO A LA ENTREGA DE PLAYAS | 3.432.000 | 0 | 1.372.800 | 2.059.200 | 0 | 0 |
| | | | | 3 | | | | | BASES OPERATIVAS | 12.700.000 | 8.200.000 | 4.500.000 | 0 | 0 | 0 |
| | | | | | 0 | 51 | 11 | | PUESTA VALOR BASES OPERATIVAS | 12.700.000 | 8.200.000 | 4.500.000 | 0 | 0 | 0 |
| | | | 97 | | | | | | REGU.Y OPER.SERVIC. DE TRANSP. | 41.666.670 | 0 | 41.666.670 | 0 | 0 | 0 |
| | | | | 1 | | | | | MEJ.INFRAEST.S.L. - D.H. - S.V | 41.666.670 | 0 | 41.666.670 | 0 | 0 | 0 |
| | | | | | 0 | 52 | 11 | | PREDICTIVOS | 41.666.670 | 0 | 41.666.670 | 0 | 0 | 0 |
| | | 331 | | | | | | | SUBTERRANEOS DE BUENOS AIRES | 7.048.878.557 | 4.691.247.456 | 2.357.631.101 | 0 | 0 | 0 |
| | | | 12 | | | | | | SUBTERRÁNEOS DE BUENOS AIRES | 7.048.878.557 | 4.691.247.456 | 2.357.631.101 | 0 | 0 | 0 |

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## PLAN PLURIANUAL DE INVERSIONES PUBLICAS 2018-2020

(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | 1 | | | | | | | CONST.AMPL.Y.MODERNIZ.RED.SUBT | 7.048.878.557 | 4.691.247.456 | 2.357.631.101 | 0 | 0 | 0 |
| | | | | 0 | 52 | 13 | | | FINANCIAMIENTO LEY N° 23.514 | 4.049.243.712 | 2.738.918.761 | 1.310.324.951 | 0 | 0 | 0 |
| | | | | 0 | 54 | 11 | | | AMPLIACION DE LA RED | 2.360.536.950 | 1.613.230.800 | 747.306.150 | 0 | 0 | 0 |
| | | | | 0 | 54 | 13 | | | AMPLIACION DE LA RED | 32.312.448 | 32.312.448 | 0 | 0 | 0 | 0 |
| | | | | 0 | 54 | 21 | | | AMPLIACION DE LA RED | 582.543.557 | 282.543.557 | 300.000.000 | 0 | 0 | 0 |
| | | | | 0 | 54 | 22 | | | AMPLIACION DE LA RED | 24.241.890 | 24.241.890 | 0 | 0 | 0 | 0 |
| | 333 | | | | | | | | CONSEJO DEL PLAN URBANO AMBIENTAL | 20.815.864 | 15.374.474 | 5.441.390 | 0 | 0 | 0 |
| | | 69 | | | | | | | INST.SEG.PLAN URBANO AMBIENTAL | 18.655.670 | 14.114.590 | 4.541.080 | 0 | 0 | 0 |
| | | | 1 | | | | | | EST ESTR IMP NUEVAS NORMATIVAS | 18.655.670 | 14.114.590 | 4.541.080 | 0 | 0 | 0 |
| | | | | 1000 | 0 | 11 | | | DISEÑO DIRECCION Y SEGUIMIENTO DE PROYECTOS | 18.655.670 | 14.114.590 | 4.541.080 | 0 | 0 | 0 |
| | | 74 | | | | | | | DIFUS.CAPAC.URB.AMBIENTAL | 2.160.194 | 1.259.884 | 900.310 | 0 | 0 | 0 |
| | | | 1 | | | | | | EST.METOD.PART.NIÑOS PLANEAM. | 2.160.194 | 1.259.884 | 900.310 | 0 | 0 | 0 |
| | | | | 2000 | 0 | 11 | | | ESTUDIO PARA EL DESARROLLO DE CONTENIDOS | 2.160.194 | 1.259.884 | 900.310 | 0 | 0 | 0 |
| | 380 | | | | | | | | UPE - OBRAS EN VILLA OLIMPICA Y SEDES DEPORTIVAS | 1.909.892.412 | 1.769.811.332 | 140.081.080 | 0 | 0 | 0 |
| | | 57 | | | | | | | DES. URB. DE LA COM. | 1.909.892.412 | 1.769.811.332 | 140.081.080 | 0 | 0 | 0 |
| | | | 1 | | | | | | VA. OLIMPICA Y SEDES DEPORTIVA | 1.909.892.412 | 1.769.811.332 | 140.081.080 | 0 | 0 | 0 |
| | | | | 0 | 55 | 22 | | | REMEDIACIÓN DESEMBOCADURA DEL ARROYO CILDAÑEZ | 16.350.000 | 16.350.000 | 0 | 0 | 0 | 0 |
| | | | | 0 | 62 | 11 | | | ESPACIO PÚBLICO VILLA OLÍMPICA | 122.406.070 | 68.739.400 | 53.666.670 | 0 | 0 | 0 |
| | | | | 0 | 70 | 22 | | | RED ELÉCTRICA VILLA OLÍMPICA | 42.866.449 | 36.866.449 | 6.000.000 | 0 | 0 | 0 |
| | | | | 0 | 71 | 22 | | | JARDÍN MATERNAL VILLA OLÍMPICA | 43.061.850 | 41.950.740 | 1.111.110 | 0 | 0 | 0 |
| | | | | 0 | 99 | 11 | | | CONSTRUCCIÓN UNIDADE DE VIVIENDA | 1.346.385.031 | 1.279.718.361 | 66.666.670 | 0 | 0 | 0 |
| | | | | 0 | 99 | 22 | | | CONSTRUCCIÓN UNIDADE DE VIVIENDA | 305.873.285 | 305.873.285 | 0 | 0 | 0 | 0 |
| | | | | 1000 | 0 | 11 | | | DISEÑO, DIRECCIÓN Y SEGUIMIENTO DE PROYECTOS OBRAS VILLA OLÍMPICA Y SEDES DEPORTIVAS. | 32.949.727 | 20.313.097 | 12.636.630 | 0 | 0 | 0 |
| | 797 | | | | | | | | UNIDAD EJECUTORA EXAU3 | 219.276.839 | 142.606.119 | 76.670.720 | 0 | 0 | 0 |
| | | 68 | | | | | | | REC.TRAZA EX AU3 | 21.149.546 | 19.678.826 | 1.470.720 | 0 | 0 | 0 |
| | | | 1 | | | | | | OBRAS RECUP.TRAZA EX AU3 | 21.149.546 | 19.678.826 | 1.470.720 | 0 | 0 | 0 |

## ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES
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(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | | | | | 0 | 52 | 13 | PUESTA EN VALOR EDIFICIO FEDERICO LACROZE NRO. 3636/38 | 8.943.897 | 8.943.897 | 0 | 0 | 0 | 0 |
| | | | | | | 0 | 53 | 13 | PUESTA EN VALOR EDIFICIO GIRIBONE NRO. 848/850 | 6.739.492 | 6.739.492 | 0 | 0 | 0 | 0 |
| | | | | | | 1000 | 0 | 11 | DISEÑO DIRECCION Y SEGUIMIENTO PROYECTOS TRAZA EX AU3 | 5.466.156 | 3.995.436 | 1.470.720 | 0 | 0 | 0 |
| | | | 73 | | | | | | RECUP.BA.PQUE. DONADO-HOLMBERG | 198.127.293 | 122.927.293 | 75.200.000 | 0 | 0 | 0 |
| | | | | | 1 | | | | SOLUC.HABITAC. EN TRAZA EX AU3 | 198.127.293 | 122.927.293 | 75.200.000 | 0 | 0 | 0 |
| | | | | | | 0 | 51 | 13 | SOLUCIONES HABITACIONALES BARRIO PARQUE DONADO-HOLMBERG | 198.127.293 | 122.927.293 | 75.200.000 | 0 | 0 | 0 |
| | 2340 | | | | | | | | DG OBRAS DE INGENIERIA Y ARQUITECTURA | 1.214.517.431 | 272.327.031 | 942.190.400 | 0 | 0 | 0 |
| | | | 24 | | | | | | OBR. INGENIERÍA Y ARQUITECTURA | 1.214.517.431 | 272.327.031 | 942.190.400 | 0 | 0 | 0 |
| | | | | | 1 | | | | OBRAS DE INGEN.MEC. PQUE ROCA | 385.771.471 | 272.327.031 | 113.444.440 | 0 | 0 | 0 |
| | | | | | | 0 | 51 | 11 | CUBIERTA ARENA PARQUE ROCA | 385.771.471 | 272.327.031 | 113.444.440 | 0 | 0 | 0 |
| | | | | | 2 | | | | REFUNC.PARQUE POLIDEP.J.A.ROCA | 828.745.960 | 0 | 828.745.960 | 0 | 0 | 0 |
| | | | | | | 0 | 69 | 22 | OBRAS REACONDICIONAMIENTO PQUE.POLIDEPORTIVO ROCA | 818.888.890 | 0 | 818.888.890 | 0 | 0 | 0 |
| | | | | | | 1000 | 0 | 11 | DISEÑO, DIRECCIÓN Y SEGUIMIENTO DE PROYECTOS PARQUE OLÍMPICO | 9.857.070 | 0 | 9.857.070 | 0 | 0 | 0 |
| | 2342 | | | | | | | | DG OBRAS INFRAESTRUCTURA URBANA | 5.635.799.576 | 1.706.719.517 | 1.569.481.390 | 1.477.938.669 | 881.660.000 | 0 |
| | | | 18 | | | | | | OBRAS INF. URB. RED SUBTE | 4.120.298.631 | 1.637.859.151 | 893.489.480 | 707.290.000 | 881.660.000 | 0 |
| | | | | | 2 | | | | CONST.PTA.SERVIC.LINEA H SUBTE | 4.120.298.631 | 1.637.859.151 | 893.489.480 | 707.290.000 | 881.660.000 | 0 |
| | | | | | | 0 | 51 | 11 | LÍNEA H DE SUBTERRÁNEOS- TRAMOS AO,A1 Y C2 | 4.000.001.716 | 1.520.496.166 | 890.555.550 | 707.290.000 | 881.660.000 | 0 |
| | | | | | | 0 | 51 | 21 | LÍNEA H DE SUBTERRÁNEOS- TRAMOS AO,A1 Y C2 | 113.675.278 | 113.675.278 | 0 | 0 | 0 | 0 |
| | | | | | | 1000 | 0 | 11 | DISEÑO, DIRECCIÓN Y SEGUIMIENTO DE PROYECTO OBRA LÍNEA H DE SUBTERRANEOS | 5.032.953 | 2.099.023 | 2.933.930 | 0 | 0 | 0 |
| | | | | | | 1000 | 0 | 21 | DISEÑO, DIRECCIÓN Y SEGUIMIENTO DE PROYECTO OBRA LÍNEA H DE SUBTERRANEOS | 1.588.684 | 1.588.684 | 0 | 0 | 0 | 0 |
| | | | 85 | | | | | | OBRAS INFRAESTRUCTURA URBANA | 1.515.500.945 | 68.860.366 | 675.991.910 | 770.648.669 | 0 | 0 |
| | | | | | 1 | | | | PYTOS.OBR.INFRAESTRU.SERVICIOS | 10.766.236 | 6.232.256 | 4.533.980 | 0 | 0 | 0 |
| | | | | | | 3000 | 0 | 11 | DISEÑO DIRECCION Y SEGUIMIENTO DE PROYECTOS OBRAS INFRAESTRUCTURA DE SERVICIOS | 10.766.236 | 6.232.256 | 4.533.980 | 0 | 0 | 0 |
| | | | | | 7 | | | | EXP.ESP.VER-GDES PARQUES URBAN | 1.439.734.709 | 57.628.110 | 611.457.930 | 770.648.669 | 0 | 0 |
| | | | | | | 0 | 57 | 11 | PARQUE DEL BAJO | 804.370.269 | 24.708.110 | 267.013.490 | 512.648.669 | 0 | 0 |
| | | | | | | 0 | 58 | 11 | PARQUE DE LA ESTACIÓN | 108.664.440 | 14.220.000 | 94.444.440 | 0 | 0 | 0 |

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(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | | | | | 0 | 59 | 11 | MANZANA 66 | 88.801.110 | 10.690.000 | 71.111.110 | 7.000.000 | 0 | 0 |
| | | | | | | 0 | 61 | 11 | DIQUE 0 | 19.111.110 | 8.000.000 | 11.111.110 | 0 | 0 | 0 |
| | | | | | | 0 | 62 | 11 | PLAYA ESTACIONAMIENTO SUBTERRÁNEA Y REGULACIÓN DE COLECTIVOS PARQUE DEL BAJO | 418.787.780 | 10.000 | 167.777.780 | 251.000.000 | 0 | 0 |
| | | | | | 60 | | | | A.CU.MA.R.REGENERACION URBANA | 65.000.000 | 5.000.000 | 60.000.000 | 0 | 0 | 0 |
| | | | | | | 0 | 62 | 11 | CAMINO DE SIRGA III | 65.000.000 | 5.000.000 | 60.000.000 | 0 | 0 | 0 |
| | 2550 | | | | | | | | SUBSECRETARIA DE PLANEAMIENTO | 18.381.338 | 9.543.218 | 8.838.120 | 0 | 0 | 0 |
| | | | 64 | | | | | | ACTUALIZACION URBANA | 18.381.338 | 9.543.218 | 8.838.120 | 0 | 0 | 0 |
| | | | | | 1 | | | | SEGUIM.FISCAL.CONTROL PROCESOS | 18.381.338 | 9.543.218 | 8.838.120 | 0 | 0 | 0 |
| | | | | | | 1000 | 0 | 11 | SISTEMA DE TRAZABILIDAD DE DOCUMENTOS | 18.381.338 | 9.543.218 | 8.838.120 | 0 | 0 | 0 |
| | 8009 | | | | | | | | DG.RELOCALIZACIÓN Y GESTION INTEGRAL DE EDIFICIOS DE GOBIERNO | 86.807.560 | 0 | 65.555.560 | 21.252.000 | 0 | 0 |
| | | | 11 | | | | | | REL Y GTION EDIF CABA | 86.807.560 | 0 | 65.555.560 | 21.252.000 | 0 | 0 |
| | | | | | 1 | | | | LOGIST.TRASL.REFUC.SEDES ADMIN | 86.807.560 | 0 | 65.555.560 | 21.252.000 | 0 | 0 |
| | | | | | | 0 | 51 | 11 | ADQUISICIÓN Y PUESTA EN VALOR DE EDIFICIOS PARA SEDES ADMINISTRATIVAS | 86.807.560 | 0 | 65.555.560 | 21.252.000 | 0 | 0 |
| | 8010 | | | | | | | | DG.INFRAESTRUCTURA DE TRANSPORTE | 388.553.948 | 267.979.778 | 120.574.170 | 0 | 0 | 0 |
| | | | 90 | | | | | | TRASP MAS BUSES RAPIDOS | 388.553.948 | 267.979.778 | 120.574.170 | 0 | 0 | 0 |
| | | | | | 1 | | | | TRANS. MASIV. BUSES RAPIDOS | 388.553.948 | 267.979.778 | 120.574.170 | 0 | 0 | 0 |
| | | | | | | 0 | 52 | 11 | METROBUS PASEO COLÓN - ALM. BROWN | 375.091.700 | 259.536.140 | 115.555.560 | 0 | 0 | 0 |
| | | | | | | 1100 0 | 0 | 11 | DISEÑO, DIRECCION Y SEGUIMIENTO DE PROYECTOS BRT | 13.462.248 | 8.443.638 | 5.018.610 | 0 | 0 | 0 |
| | 9024 | | | | | | | | DIR GRAL INNOVACION URBANA | 58.836.786 | 45.356.186 | 13.480.600 | 0 | 0 | 0 |
| | | | 84 | | | | | | PROYECTOS DE ARQUITECTURA | 58.836.786 | 45.356.186 | 13.480.600 | 0 | 0 | 0 |
| | | | | | 1 | | | | ESTUDIOS DE URBANISMO Y ARQUIT | 58.836.786 | 45.356.186 | 13.480.600 | 0 | 0 | 0 |
| | | | | | | 1000 | 0 | 11 | DISEÑO DIRECCION Y SEGUIMIENTO DE PROYECTOS DE URBANISMO Y ARQUITECTURA | 45.692.346 | 34.656.186 | 11.036.160 | 0 | 0 | 0 |
| | | | | | | 2000 | 0 | 11 | ASISTENCIA TÉCNICA PROYECTO PARQUE DE LA INNOVACIÓN | 3.811.110 | 2.700.000 | 1.111.110 | 0 | 0 | 0 |
| | | | | | | 6000 | 0 | 11 | ASESORÍA TÉCNICA PROYECTO CENTRO DEPORTIVO DE TIRO | 9.333.330 | 8.000.000 | 1.333.330 | 0 | 0 | 0 |
| | 9052 | | | | | | | | DIR.GRAL.INFRAESTRUCTURA GUBERNAMENTAL | 20.606.014 | 12.912.164 | 7.693.850 | 0 | 0 | 0 |
| | | | 16 | | | | | | NUEVO DISTRITO GUBERNAMENTAL | 14.520.974 | 9.146.514 | 5.374.460 | 0 | 0 | 0 |

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(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | | 1 | | | | | | TRASL.INSTAL.SEDES ADMIN.CGBA | 14.520.974 | 9.146.514 | 5.374.460 | 0 | 0 | 0 |
| | | | | | 1000 | 0 | 11 | | DISEÑO, DIRECCIÓN Y SEGUIMIENTO DE PROYECTOS DE RELOCALIZACIÓN DEL GCBA | 14.520.974 | 9.146.514 | 5.374.460 | 0 | 0 | 0 |
| | | | 19 | | | | | | REFUNC.EDIF.GUBERNAMENTALES | 6.085.040 | 3.765.650 | 2.319.390 | 0 | 0 | 0 |
| | | | 1 | | | | | | REFUNC.EDIF.PATRIMONIALES | 6.085.040 | 3.765.650 | 2.319.390 | 0 | 0 | 0 |
| | | | | | 1300 0 | 0 | 11 | | DISEÑO,DIRECCIÓN Y SEGUIMIENTO OBRAS EN EDIFICIOS PATRIMONIALES | 6.085.040 | 3.765.650 | 2.319.390 | 0 | 0 | 0 |
| | | 9932 | | | | | | | UNIDAD PROYECTOS ESPECIALES PLAN HIDRAULICO | 4.557.686.225 | 2.470.152.217 | 1.738.647.900 | 348.886.108 | 0 | 0 |
| | | | 14 | | | | | | PROG.GEST.RIESGO HIDRICO (PG | 4.236.012.826 | 2.174.036.448 | 1.718.430.270 | 343.546.108 | 0 | 0 |
| | | | 1 | | | | | | PROYECTO EJECUTIVO RED MONITOR | 537.609.731 | 204.548.061 | 225.981.670 | 107.080.000 | 0 | 0 |
| | | | | | 0 | 51 | 11 | | SISTEMA HIDROMETEOROLÓGICO DE OBSERVACIÓN, VIGILANCIA Y ALERTA (SIHVIGILA) PARA LA CIUDAD | 362.280.836 | 181.439.726 | 111.111.110 | 69.730.000 | 0 | 0 |
| | | | | | 8000 | 0 | 11 | | CAPACITACIÓN Y ORGANIZACIÓN INSTITUCIONAL SUSTENTABLE | 7.654.450 | 1.010.000 | 944.450 | 5.700.000 | 0 | 0 |
| | | | | | 8000 | 0 | 22 | | CAPACITACIÓN Y ORGANIZACIÓN INSTITUCIONAL SUSTENTABLE | 63.613.350 | 2.280.000 | 57.533.350 | 3.800.000 | 0 | 0 |
| | | | | | 1100 0 | 0 | 11 | | ACTUALIZACIÓN DEL PLAN DIRTECTOR | 4.359.254 | 611.664 | 747.590 | 3.000.000 | 0 | 0 |
| | | | | | 1100 0 | 0 | 22 | | ACTUALIZACIÓN DEL PLAN DIRTECTOR | 70.048.685 | 8.392.405 | 50.756.280 | 10.900.000 | 0 | 0 |
| | | | | | 1200 0 | 0 | 22 | | COMUNICACIÓN SOCIAL Y EDUCACIÓN SOBRE EL RIESGO DE INUNDACIONES | 29.653.156 | 10.814.266 | 4.888.890 | 13.950.000 | 0 | 0 |
| | | | 2 | | | | | | COMPONENTE MEDIDAS ESTRUCTURAL | 3.698.403.095 | 1.969.488.387 | 1.492.448.600 | 236.466.108 | 0 | 0 |
| | | | | | 0 | 51 | 22 | | GESTIÓN INTEGRAL DE AGUAS ÁREAS MARGINADAS CUENCA CILDAÑEZ. | 213.777.514 | 154.110.844 | 59.666.670 | 0 | 0 | 0 |
| | | | | | 0 | 52 | 22 | | SEGUNDO EMISARIO DEL ARROYO VEGA | 2.959.210.253 | 1.568.981.786 | 1.275.333.140 | 114.895.327 | 0 | 0 |
| | | | | | 0 | 53 | 11 | | RED SECUNDARIA RAMALES | 260.445.623 | 163.757.623 | 80.000.000 | 16.688.000 | 0 | 0 |
| | | | | | 0 | 53 | 22 | | RED SECUNDARIA RAMALES | 49.569.585 | 14.107.585 | 0 | 35.462.000 | 0 | 0 |
| | | | | | 1000 | 0 | 11 | | INSPECCION DE OBRAS PROGRAMA DE GESTION DE RIESGO HIDRICO | 56.370.716 | 3.142.595 | 14.744.630 | 38.483.491 | 0 | 0 |
| | | | | | 1000 | 0 | 22 | | INSPECCION DE OBRAS PROGRAMA DE GESTION DE RIESGO HIDRICO | 124.774.952 | 52.582.102 | 55.555.560 | 16.637.290 | 0 | 0 |
| | | | | | 3000 | 0 | 11 | | DISEÑO DIRECCION Y SEGUIMIENTO DE PROYECTOS DEL PGRH | 15.002.824 | 6.798.604 | 3.604.220 | 4.600.000 | 0 | 0 |
| | | | | | 3000 | 0 | 22 | | DISEÑO DIRECCION Y SEGUIMIENTO DE PROYECTOS DEL PGRH | 19.251.626 | 6.007.246 | 3.544.380 | 9.700.000 | 0 | 0 |
| | | | 31 | | | | | | DESARR.INFRA.RED PLUVIAL | 321.673.399 | 296.115.769 | 20.217.630 | 5.340.000 | 0 | 0 |
| | | | 1 | | | | | | AJUSTE DE LA RED PLUVIAL DE CA | 299.097.036 | 289.219.786 | 7.677.250 | 2.200.000 | 0 | 0 |

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(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | | | | | 0 | 51 | 11 | CONSTRUCCIÓN DE SUMIDEROS Y AMPLIACIÓN DE LA RED PLUVIAL - RED DE CAPTACIÓN | 290.192.423 | 282.436.863 | 5.555.560 | 2.200.000 | 0 | 0 |
| | | | | | | 1000 | 0 | 11 | DISEÑO,DIRECCION Y SEGUIMIENTO DE PROYECTOS DE AMPLIACION DE LA RED PLUVIAL | 8.886.952 | 6.782.922 | 2.104.030 | 0 | 0 | 0 |
| | | | | | | 1000 | 0 | 22 | DISEÑO,DIRECCION Y SEGUIMIENTO DE PROYECTOS DE AMPLIACION DE LA RED PLUVIAL | 17.660 | 0 | 17.660 | 0 | 0 | 0 |
| | | | | | 60 | | | | A.CU.MA.R. - OBRAS HIDRÁULICAS | 22.576.363 | 6.895.983 | 12.540.380 | 3.140.000 | 0 | 0 |
| | | | | | | 1000 | 0 | 11 | INSPECCION BARRIOS TRES ROSAS Y SAN BLAS | 11.111.110 | 0 | 11.111.110 | 0 | 0 | 0 |
| | | | | | | 60000 | 0 | 11 | DISEÑO DIRECCION Y SEGUIMIENTO DE PROYECTOS DE A.CU.MA.R. | 11.465.253 | 6.895.983 | 1.429.270 | 3.140.000 | 0 | 0 |
| | | | 9985 | | | | | | MODERNIZACION DE LA GESTION PUBLICA | 9.811.962 | 6.576.582 | 3.235.380 | 0 | 0 | 0 |
| | | | | 15 | | | | | MODERNIZAC DE LA GEST PCA | 9.811.962 | 6.576.582 | 3.235.380 | 0 | 0 | 0 |
| | | | | | 1 | | | | FORTALECIMIENTO GESTIONAL MDU | 9.811.962 | 6.576.582 | 3.235.380 | 0 | 0 | 0 |
| | | | | | | 3000 | 0 | 11 | MEJORA EN LOS PROCESOS ADMINISTRATIVOS | 9.811.962 | 6.576.582 | 3.235.380 | 0 | 0 | 0 |

## ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES
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(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| 35 | | | | | | | | | MINISTERIO DE AMBIENTE Y ESPACIO PUBLICO | 32.009.086.117 | 17.548.095.189 | 9.443.029.290 | 4.972.437.280 | 45.524.357 | 0 |
| | 35 | | | | | | | | MINISTERIO DE AMBIENTE Y ESPACIO PUBLICO | 19.979.853.686 | 11.221.031.657 | 5.542.277.600 | 3.171.020.071 | 45.524.357 | 0 |
| | | 2504 | | | | | | | DIR. GRAL. SISTEMA PLUVIAL | 3.420.014.692 | 1.946.832.585 | 1.144.610.520 | 309.447.230 | 19.124.357 | 0 |
| | | | 79 | | | | | | MANT. RED PLUVIAL | 3.420.014.692 | 1.946.832.585 | 1.144.610.520 | 309.447.230 | 19.124.357 | 0 |
| | | | | 60 | | | | | A.CU.MAR - MEJ.SIST.PLUVIAL | 233.524.267 | 100.963.747 | 132.560.520 | 0 | 0 | 0 |
| | | | | | 0 | 51 | 11 | | OPERACION Y PRESERVACION OBRAS BOMBAS BOCA - BARRACAS | 82.624.632 | 27.938.772 | 54.685.860 | 0 | 0 | 0 |
| | | | | | 0 | 54 | 11 | | CONSERVACION Y ADECUACION DE SUMIDEROS | 150.899.634 | 73.024.974 | 77.874.660 | 0 | 0 | 0 |
| | | | | 70 | | | | | MEJORAMIENTO DEL SISTEMA PLUVI | 3.186.490.425 | 1.845.868.838 | 1.012.050.000 | 309.447.230 | 19.124.357 | 0 |
| | | | | | 0 | 53 | 11 | | OPERACION Y PRESERVACION BOMBAS EN VIADUCTOS | 120.931.955 | 74.476.685 | 46.455.270 | 0 | 0 | 0 |
| | | | | | 0 | 53 | 25 | | OPERACION Y PRESERVACION BOMBAS EN VIADUCTOS | 500.000 | 500.000 | 0 | 0 | 0 | 0 |
| | | | | | 0 | 54 | 11 | | OPERACION Y MANTENIMIENTO ESTACION DE BOMBEO ARROYO WHITE | 40.264.310 | 25.176.680 | 15.087.630 | 0 | 0 | 0 |
| | | | | | 0 | 56 | 11 | | OPERACION Y MANTENIMIENTO ESTACION DE BOMBEO ARROYO VEGA | 103.629.664 | 50.321.667 | 16.797.860 | 17.385.780 | 19.124.357 | 0 |
| | | | | | 0 | 58 | 11 | | MANTENIMIENTO SISTEMA INFORMACION METEOROLOGICA Y HIDROMETRICA | 57.994.540 | 0 | 28.881.750 | 29.112.790 | 0 | 0 |
| | | | | | 0 | 63 | 11 | | OPERACION Y MANTENIMIENTO ARROYO MALDONADO | 103.895.191 | 41.589.801 | 62.305.390 | 0 | 0 | 0 |
| | | | | | 0 | 64 | 11 | | CONSERVACION Y ADECUACION DE SUMIDEROS | 1.978.579.868 | 1.454.769.448 | 260.861.760 | 262.948.660 | 0 | 0 |
| | | | | | 0 | 64 | 13 | | CONSERVACION Y ADECUACION DE SUMIDEROS | 61.944.010 | 61.944.010 | 0 | 0 | 0 | 0 |
| | | | | | 0 | 64 | 14 | | CONSERVACION Y ADECUACION DE SUMIDEROS | 60.429.723 | 60.429.723 | 0 | 0 | 0 | 0 |
| | | | | | 0 | 64 | 25 | | CONSERVACION Y ADECUACION DE SUMIDEROS | 22.745.545 | 22.745.545 | 0 | 0 | 0 | 0 |
| | | | | | 0 | 70 | 11 | | TRABAJOS COMPLEMENTARIOS MANTENIMIENTO SUMIDEROS | 326.517.444 | 53.915.274 | 272.602.170 | 0 | 0 | 0 |
| | | | | | 0 | 72 | 11 | | INSPECCION, LIMPIEZA Y REPARACION DE GRANDES CONDUCTOS MAYORES A 1300 MM | 226.899.640 | 0 | 226.899.640 | 0 | 0 | 0 |
| | | | | | 0 | 73 | 11 | | CUENCA Aº MEDRANO | 43.014.150 | 0 | 43.014.150 | 0 | 0 | 0 |
| | | | | | 0 | 75 | 11 | | TAPAS RECICLADAS | 39.144.380 | 0 | 39.144.380 | 0 | 0 | 0 |
| | | 7008 | | | | | | | D.G.OBRAS REGENERACIÓN URBANA | 709.612.070 | 16.375.311 | 559.466.820 | 133.769.939 | 0 | 0 |
| | | | 81 | | | | | | OB.REG.URBANA | 709.612.070 | 16.375.311 | 559.466.820 | 133.769.939 | 0 | 0 |
| | | | | 1 | | | | | PEATONALIZACION CALLE CORRIENT | 238.466.830 | 0 | 238.466.830 | 0 | 0 | 0 |
| | | | | | 0 | 51 | 11 | | CORRIENTES CULTURAL ETAPA I - TRAMO II SUIPACHA Y FLORIDA | 30.000.000 | 0 | 30.000.000 | 0 | 0 | 0 |

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(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | | | | 0 | 52 | 11 | | CORRIENTES CULTURAL ETAPA II - ENTRE CERRITO Y AV. CALLAO | 208.466.830 | 0 | 208.466.830 | 0 | 0 | 0 |
| | | | | | 2 | | | | ENTORNOS URBANOS | 307.187.581 | 2.000.000 | 258.777.780 | 46.409.801 | 0 | 0 |
| | | | | | 0 | 51 | 11 | | CORREDOR VERDE DEL OESTE TRAMO A | 276.100.000 | 0 | 251.000.000 | 25.100.000 | 0 | 0 |
| | | | | | 0 | 98 | 11 | | PLAN ONCE-NIVELACIÓN CALLES CASTELLI Y VALENTÍN GÓMEZ | 31.087.581 | 2.000.000 | 7.777.780 | 21.309.801 | 0 | 0 |
| | | | | | 6 | | | | AVENIDAS Y CENT. COM. CIE. ABI | 5.714.791 | 1.937.021 | 3.777.770 | 0 | 0 | 0 |
| | | | | | 0 | 85 | 11 | | PUESTA EN VALOR RECOVA ENTORNO ESTACIÓN ONCE | 3.682.866 | 1.238.426 | 2.444.440 | 0 | 0 | 0 |
| | | | | | 0 | 86 | 11 | | PUESTOS GASTRONÓMICOS PLAZA MISERERE | 2.031.925 | 698.595 | 1.333.330 | 0 | 0 | 0 |
| | | | | | 8 | | | | ENTORNOS URBANOS 2 | 158.242.868 | 12.438.290 | 58.444.440 | 87.360.138 | 0 | 0 |
| | | | | | 0 | 52 | 11 | | PLAN ONCE-ETAPA 4-ÁREA PUEYRREDÓN-CORRIENTES-RIVADAVIA-LARREA | 57.179.603 | 5.000.000 | 13.333.330 | 38.846.273 | 0 | 0 |
| | | | | | 0 | 53 | 11 | | PLAN ONCE- ETAPA 5- ENTRE LARREA, AV. CORRIENTES, URIBURU Y AV. RIVADAVIA | 70.180.535 | 5.000.000 | 16.666.670 | 48.513.865 | 0 | 0 |
| | | | | | 0 | 55 | 11 | | PLAN ONCE- ETAPA 2 (EJE PERÓN-FACHADAS) | 5.771.620 | 2.438.290 | 3.333.330 | 0 | 0 | 0 |
| | | | | | 0 | 70 | 11 | | PUESTA EN VALOR FACHADAS - EJE CORRIENTES | 5.302.230 | 0 | 5.302.230 | 0 | 0 | 0 |
| | | | | | 0 | 71 | 11 | | PUESTA EN VALOR FACHADAS - EJE RIVADAVIA | 9.444.440 | 0 | 9.444.440 | 0 | 0 | 0 |
| | | | | | 0 | 89 | 11 | | AV. RIVADAVIA ENTRE AV. CALLAO Y CASTELLI | 10.364.440 | 0 | 10.364.440 | 0 | 0 | 0 |
| | | 8737 | | | | | | | DIRECCION GENERAL DE LIMPIEZA | 6.951.830.345 | 4.275.704.855 | 1.475.023.570 | 1.201.101.920 | 0 | 0 |
| | | | 52 | | | | | | SERV. HIG. URB. | 6.951.830.345 | 4.275.704.855 | 1.475.023.570 | 1.201.101.920 | 0 | 0 |
| | | | | | 60 | | | | A.CU.MAR - RIACHUELO | 161.259.122 | 87.949.977 | 72.814.770 | 494.375 | 0 | 0 |
| | | | | | 0 | 51 | 11 | | RECOLECIION Y LIMPIEZA DEL RIACHUELO | 161.259.122 | 87.949.977 | 72.814.770 | 494.375 | 0 | 0 |
| | | | | | 62 | | | | SERV DE LIMP DE ARROYOS | 117.530.555 | 3.426.810 | 68.121.640 | 45.982.105 | 0 | 0 |
| | | | | | 0 | 51 | 11 | | SERVICIO DE LIMPIEZA DE ARROYOS | 117.530.555 | 3.426.810 | 68.121.640 | 45.982.105 | 0 | 0 |
| | | | | | 72 | | | | DISPOSICION FINAL RESIDUOS SOL | 6.673.040.668 | 4.184.328.068 | 1.334.087.160 | 1.154.625.440 | 0 | 0 |
| | | | | | 0 | 53 | 11 | | RECOLECCIÓN Y LIMPIEZA DEL RÍO DE LA PLATA | 148.838.208 | 65.260.537 | 68.226.670 | 15.351.001 | 0 | 0 |
| | | | | | 0 | 55 | 11 | | DISPOSICION FINAL DE LOS RESIDUOS SOLIDOS URBANOS | 6.399.252.389 | 3.994.117.460 | 1.265.860.490 | 1.139.274.439 | 0 | 0 |
| | | | | | 0 | 55 | 25 | | DISPOSICION FINAL DE LOS RESIDUOS SOLIDOS URBANOS | 124.950.069 | 124.950.069 | 0 | 0 | 0 | 0 |
| | | 8738 | | | | | | | DIRECCION GENERAL DE ESPACIOS VERDES | 4.037.980.538 | 2.854.995.890 | 800.033.050 | 382.951.598 | 0 | 0 |
| | | | 35 | | | | | | CUIDADO Y PUESTA EN VALOR EEVV | 4.037.980.538 | 2.854.995.890 | 800.033.050 | 382.951.598 | 0 | 0 |

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(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | | | | 71 | | | | OBRAS DE ESPACIOS VERDES | 50.063.957 | 0 | 26.349.460 | 23.714.497 | 0 | 0 |
| | | | | | | 0 | 54 | 11 | LICITACION PUBLICA MANTENIMIENTO INTEGRAL DE MUROS VERDES Y ZONAS ANEXAS | 50.063.957 | 0 | 26.349.460 | 23.714.497 | 0 | 0 |
| | | | | | 72 | | | | VALORIZACIÓN DE LOS ESPACIOS V | 3.987.916.581 | 2.854.995.890 | 773.683.590 | 359.237.101 | 0 | 0 |
| | | | | | | 0 | 55 | 11 | MANTENIMIENTO ESPACIOS VERDES LIC 248/2011 | 2.215.458.023 | 1.767.292.223 | 448.165.800 | 0 | 0 | 0 |
| | | | | | | 0 | 55 | 14 | MANTENIMIENTO ESPACIOS VERDES LIC 248/2011 | 26.291.001 | 26.291.001 | 0 | 0 | 0 | 0 |
| | | | | | | 0 | 56 | 11 | MANTENIMIENTO INTEGRAL Y LIMPIEZA DE FUENTES ORNAMENTALES | 174.822.347 | 111.003.060 | 36.483.830 | 27.335.457 | 0 | 0 |
| | | | | | | 0 | 59 | 11 | PRESERVACIÓN Y PUESTA EN VALOR DE ESPEJOS DE AGUA | 106.214.601 | 49.234.908 | 28.376.340 | 28.603.353 | 0 | 0 |
| | | | | | | 0 | 59 | 25 | PRESERVACIÓN Y PUESTA EN VALOR DE ESPEJOS DE AGUA | 500.000 | 500.000 | 0 | 0 | 0 | 0 |
| | | | | | | 0 | 62 | 11 | MANTENIMIENTO DE MONUMENTOS | 13.478.762 | 0 | 7.094.090 | 6.384.672 | 0 | 0 |
| | | | | | | 0 | 63 | 11 | PROVISION Y EJECUCION DE SOLADO DRENANTE | 80.417.718 | 0 | 16.417.720 | 63.999.998 | 0 | 0 |
| | | | | | | 0 | 64 | 11 | ARBOLES HISTORICOS | 6.080.700 | 0 | 6.080.700 | 0 | 0 | 0 |
| | | | | | | 0 | 66 | 11 | TRABAJOS COMPLEMENTARIOS MANTENIMIENTO ESPACIOS VERDES | 1.364.653.428 | 900.674.697 | 231.065.110 | 232.913.621 | 0 | 0 |
| | | 8740 | | | | | | | SUBSECRETARIA DE ADMINISTRACION | 470.958.653 | 295.843.800 | 119.770.490 | 55.344.363 | 0 | 0 |
| | | | 5 | | | | | | ACT. COM. PROG 16 Y 22 | 470.958.653 | 295.843.800 | 119.770.490 | 55.344.363 | 0 | 0 |
| | | | | | 61 | | | | INSPECCIÓN DEL USO DEL ESPACIO | 470.958.653 | 295.843.800 | 119.770.490 | 55.344.363 | 0 | 0 |
| | | | | | | 0 | 54 | 11 | RETIRO DE PUBLICIDAD EN INFRACCIÓN | 470.958.653 | 295.843.800 | 119.770.490 | 55.344.363 | 0 | 0 |
| | | 8743 | | | | | | | DIR.GRAL TRATAMIENTO Y NUEVAS TECNOLOGIAS | 519.815.540 | 78.434.130 | 382.981.410 | 32.000.000 | 26.400.000 | 0 |
| | | | 58 | | | | | | TRATAM.RES. SOL URBANOS | 519.815.540 | 78.434.130 | 382.981.410 | 32.000.000 | 26.400.000 | 0 |
| | | | | | 2 | | | | TRATAMIENTO DE RESIDUOS ORGANI | 103.143.650 | 41.365.880 | 61.777.770 | 0 | 0 | 0 |
| | | | | | | 0 | 62 | 11 | OPERACIÓN REACTOR PLANTA ORGÁNICOS | 7.333.330 | 0 | 7.333.330 | 0 | 0 | 0 |
| | | | | | | 0 | 82 | 11 | ORGANICOS CENTRALIZADOS ( COMPOSTAJES) | 88.489.316 | 34.044.876 | 54.444.440 | 0 | 0 | 0 |
| | | | | | | 0 | 82 | 21 | ORGANICOS CENTRALIZADOS ( COMPOSTAJES) | 7.321.004 | 7.321.004 | 0 | 0 | 0 | 0 |
| | | | | | 3 | | | | MRF YERBAL | 131.255.390 | 0 | 131.255.390 | 0 | 0 | 0 |
| | | | | | | 0 | 56 | 11 | MRF - MAQUINARIA PARA CENTRO VERDE YEBAL | 131.255.390 | 0 | 131.255.390 | 0 | 0 | 0 |
| | | | | | 4 | | | | MRF SALGUERO | 171.957.640 | 0 | 146.757.640 | 12.000.000 | 13.200.000 | 0 |
| | | | | | | 0 | 57 | 11 | MRF - MAQUINARIA PARA CENTRO VERDE TECNIFICADO SALGUERO. | 140.555.560 | 0 | 140.555.560 | 0 | 0 | 0 |

## ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES
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(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | | | | | 0 | 58 | 11 | MRF - MANTENIMIENTO PARA CENTRO VERDE TECNIFICADO SALGUERO. | 31.402.080 | 0 | 6.202.080 | 12.000.000 | 13.200.000 | 0 |
| | | | | | 60 | | | | ACUMAR TRATAMIENTO RES. ORG | 34.847.680 | 0 | 9.647.680 | 12.000.000 | 13.200.000 | 0 |
| | | | | | | 0 | 73 | 11 | SERVICIO DE MANTENIMIENTO PARA MRF - BARRACAS. | 34.847.680 | 0 | 9.647.680 | 12.000.000 | 13.200.000 | 0 |
| | | | | | 61 | | | | TRATAMIENTO PET | 15.702.870 | 3.850.000 | 11.852.870 | 0 | 0 | 0 |
| | | | | | | 0 | 81 | 11 | TRATAMIENTO PET | 15.702.870 | 3.850.000 | 11.852.870 | 0 | 0 | 0 |
| | | | | | 62 | | | | MANTENIMIENTO MRF CHILAVERT | 62.908.310 | 33.218.250 | 21.690.060 | 8.000.000 | 0 | 0 |
| | | | | | | 0 | 97 | 11 | PLANTA MRF CHILAVERT - MANTENIMIENTO INTEGRAL | 62.908.310 | 33.218.250 | 21.690.060 | 8.000.000 | 0 | 0 |
| | 8771 | | | | | | | | SUBSECRETARIA DE MANTENIMIENTO DEL ESPACIO PUBLICO | 829.073.156 | 352.553.770 | 255.945.830 | 220.573.556 | 0 | 0 |
| | | 7 | | | | | | | ACT. COM. SSMEP | 829.073.156 | 352.553.770 | 255.945.830 | 220.573.556 | 0 | 0 |
| | | | | | 69 | | | | BARRIOS DE BUENOS AIRES | 108.352.291 | 67.444.501 | 39.007.790 | 1.900.000 | 0 | 0 |
| | | | | | | 0 | 51 | 11 | PUERTO MADERO | 108.352.291 | 67.444.501 | 39.007.790 | 1.900.000 | 0 | 0 |
| | | | | | 97 | | | | MANT. INT. MICROCENTRO | 235.530.053 | 93.303.552 | 70.829.930 | 71.396.571 | 0 | 0 |
| | | | | | | 0 | 97 | 11 | MANTENIMIENTO INTEGRAL MICROCENTRO | 235.530.053 | 93.303.552 | 70.829.930 | 71.396.571 | 0 | 0 |
| | | | | | 99 | | | | MANT. INT. METROBUS | 485.190.812 | 191.805.717 | 146.108.110 | 147.276.985 | 0 | 0 |
| | | | | | | 0 | 51 | 11 | MANTENIMIENTO INTEGRAL METROBUS | 485.190.812 | 191.805.717 | 146.108.110 | 147.276.985 | 0 | 0 |
| | 8807 | | | | | | | | DIRECCION GENERAL DE ALUMBRADO | 3.040.568.688 | 1.400.291.313 | 804.445.910 | 835.831.465 | 0 | 0 |
| | | 37 | | | | | | | MANT Y OPT DEL ALUM.PCO. | 3.040.568.688 | 1.400.291.313 | 804.445.910 | 835.831.465 | 0 | 0 |
| | | | | | 76 | | | | MANTENIMIENTO Y OPTIMIZACIÓN D | 3.040.568.688 | 1.400.291.313 | 804.445.910 | 835.831.465 | 0 | 0 |
| | | | | | | 0 | 52 | 11 | OPTIMIZACIÓN SISTEMA DE ALUMBRADO PÚBLICO | 1.064.150.928 | 361.030.348 | 403.120.580 | 300.000.000 | 0 | 0 |
| | | | | | | 0 | 52 | 14 | OPTIMIZACIÓN SISTEMA DE ALUMBRADO PÚBLICO | 11.490.286 | 11.490.286 | 0 | 0 | 0 | 0 |
| | | | | | | 0 | 52 | 25 | OPTIMIZACIÓN SISTEMA DE ALUMBRADO PÚBLICO | 725.682 | 725.682 | 0 | 0 | 0 | 0 |
| | | | | | | 0 | 53 | 11 | MANTENIMIENTO DEL SISTEMA DE ALUMBRADO PUBLICO | 1.267.513.903 | 676.206.776 | 294.475.660 | 296.831.467 | 0 | 0 |
| | | | | | | 0 | 53 | 14 | MANTENIMIENTO DEL SISTEMA DE ALUMBRADO PUBLICO | 43.089.714 | 43.089.714 | 0 | 0 | 0 | 0 |
| | | | | | | 0 | 54 | 11 | PROVISION DE LUMINARIAS LED CON TELEGESTION | 653.598.172 | 307.748.504 | 106.849.670 | 238.999.998 | 0 | 0 |
| | 351 | | | | | | | | ENTE MANTENIMIENTO URBANO INTEGRAL | 7.949.109.941 | 4.306.090.912 | 1.841.601.820 | 1.801.417.209 | 0 | 0 |
| | 8811 | | | | | | | | ENTE DE MANTENIMIENTO URBANO INTEGRAL | 7.949.109.941 | 4.306.090.912 | 1.841.601.820 | 1.801.417.209 | 0 | 0 |

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(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | | 88 | | | | | | MEJ. VIAS DE TRANSITO | 7.949.109.941 | 4.306.090.912 | 1.841.601.820 | 1.801.417.209 | 0 | 0 |
| | | | | | 61 | | | | FUELLE - PREVIAL I | 7.448.439.326 | 4.102.059.502 | 1.693.873.130 | 1.652.506.694 | 0 | 0 |
| | | | | | | 0 | 51 | 11 | PREVIAL 3 (PLAN DE RECUPERACIÓN VIAL) | 6.448.475.297 | 3.860.216.998 | 1.288.973.260 | 1.299.285.039 | 0 | 0 |
| | | | | | | 0 | 52 | 11 | CAMIONES BACHEADORES | 54.481.500 | 0 | 54.481.500 | 0 | 0 | 0 |
| | | | | | | 0 | 53 | 11 | DEMARCACION HORIZONTAL EN CALIENTE | 945.482.528 | 241.842.503 | 350.418.370 | 353.221.655 | 0 | 0 |
| | | | | | 78 | | | | OBRAS ESTRUCTURALES EN PUENTES | 500.670.615 | 204.031.410 | 147.728.690 | 148.910.515 | 0 | 0 |
| | | | | | | 0 | 88 | 11 | MANTENIMIENTO SOSTENIDO E INTEGRAL DE PUENTES DE LA CABA | 500.670.615 | 204.031.410 | 147.728.690 | 148.910.515 | 0 | 0 |
| | 353 | | | | | | | | VIAS PEATONALES | 4.080.122.489 | 2.020.972.619 | 2.059.149.870 | 0 | 0 | 0 |
| | | 8916 | | | | | | | DIRECCION GENERAL OBRAS EN VIAS PEATONALES | 4.080.122.489 | 2.020.972.619 | 2.059.149.870 | 0 | 0 | 0 |
| | | | 91 | | | | | | OBRAS EN VP | 4.080.122.489 | 2.020.972.619 | 2.059.149.870 | 0 | 0 | 0 |
| | | | | | 61 | | | | NUEVO PLAN DE VEREDAS | 4.080.122.489 | 2.020.972.619 | 2.059.149.870 | 0 | 0 | 0 |
| | | | | | | 0 | 55 | 11 | REPARACION Y MANTENIMIENTO DE ACERAS - RYMA | 4.075.004.724 | 2.015.854.854 | 2.059.149.870 | 0 | 0 | 0 |
| | | | | | | 0 | 55 | 14 | REPARACION Y MANTENIMIENTO DE ACERAS - RYMA | 5.117.765 | 5.117.765 | 0 | 0 | 0 | 0 |

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(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| 40 | | | | | | | | | MINISTERIO DE SALUD | 10.960.434.966 | 4.451.915.867 | 1.991.455.930 | 3.026.651.798 | 1.490.411.371 | 0 |
| | 40 | | | | | | | | MINISTERIO DE SALUD | 10.960.434.966 | 4.451.915.867 | 1.991.455.930 | 3.026.651.798 | 1.490.411.371 | 0 |
| | | 404 | | | | | | | DIR.GRAL.DE RECURSOS FISICOS EN SALUD | 3.248.767.874 | 1.075.982.269 | 619.883.790 | 1.552.901.815 | 0 | 0 |
| | | | 22 | | | | | | INFRAESTRUCTURA Y EQUIPAMIENTO | 3.248.767.874 | 1.075.982.269 | 619.883.790 | 1.552.901.815 | 0 | 0 |
| | | | | 9 | | | | | LEY 3011 - LIGA ISRAELITA | 119.127.296 | 79.127.296 | 40.000.000 | 0 | 0 | 0 |
| | | | | | 0 | 51 | 11 | | LEY 3011 - LIGA ISRAELITA | 119.127.296 | 79.127.296 | 40.000.000 | 0 | 0 | 0 |
| | | | | 10 | | | | | OBRAS EDIFICIOS ADM SALUD | 42.333.863 | 17.614.243 | 9.859.620 | 14.860.000 | 0 | 0 |
| | | | | | 0 | 51 | 11 | | EDIFICIOS DE ADMINISTRACION DE SALUD - INFRAESTRUCTURA | 33.420.913 | 17.254.243 | 1.666.670 | 14.500.000 | 0 | 0 |
| | | | | | 1000 | 0 | 11 | | PROYECCIÓN E INSPECCIÓN DE OBRAS EN EDIFICIOS ADMINISTRATIVOS | 8.912.950 | 360.000 | 8.192.950 | 360.000 | 0 | 0 |
| | | | | 11 | | | | | ATTE. MEDICA HOSPIT | 2.739.971.466 | 891.041.991 | 377.471.660 | 1.471.457.815 | 0 | 0 |
| | | | | | 0 | 51 | 11 | | HOSPITAL GUTIERREZ REESTRUCTURACION INTEGRAL | 231.988.711 | 137.056.041 | 1.666.670 | 93.266.000 | 0 | 0 |
| | | | | | 0 | 53 | 11 | | HOSPITAL ALVEAR MASTER REESTRUCTURACION INTEGRAL | 52.554.448 | 14.667.810 | 4.645.870 | 33.240.768 | 0 | 0 |
| | | | | | 0 | 53 | 25 | | HOSPITAL ALVEAR MASTER REESTRUCTURACION INTEGRAL | 206.407 | 206.407 | 0 | 0 | 0 | 0 |
| | | | | | 0 | 54 | 11 | | HOSPITAL MUÑIZ- REESTRUCTURACION INTEGRAL | 96.190.694 | 21.255.134 | 5.355.560 | 69.580.000 | 0 | 0 |
| | | | | | 0 | 55 | 11 | | HOSPITAL DE SALUD MENTAL J.T. BORDA REESTRUCTURACION INTEGRAL | 109.957.671 | 13.293.561 | 111.110 | 96.553.000 | 0 | 0 |
| | | | | | 0 | 56 | 11 | | HTAL.ZUBIZARRETA REESTRUCTURACION INTEGRAL | 102.291.713 | 35.385.043 | 166.670 | 66.740.000 | 0 | 0 |
| | | | | | 0 | 57 | 11 | | HOSPITAL DURAND REESTRUCTURACION INTEGRAL | 92.062.037 | 73.794.037 | 3.368.000 | 14.900.000 | 0 | 0 |
| | | | | | 0 | 58 | 11 | | HOSPITAL PENNA REESTRUCTURACION INTEGRAL | 75.049.215 | 43.742.805 | 2.042.410 | 29.264.000 | 0 | 0 |
| | | | | | 0 | 59 | 11 | | HOSPITAL RAMOS MEJIA REESTRUCTURACION INTEGRAL | 104.736.151 | 55.482.641 | 1.111.110 | 48.142.400 | 0 | 0 |
| | | | | | 0 | 61 | 11 | | OBRAS POR ANEXO 11 HOSPITAL ALVAREZ | 2.509.200 | 198.090 | 1.111.110 | 1.200.000 | 0 | 0 |
| | | | | | 0 | 62 | 11 | | OBRAS POR ANEXO 11 EN HOSPITAL ARGERICH | 51.778.346 | 495.225 | 48.365.620 | 2.917.501 | 0 | 0 |
| | | | | | 0 | 63 | 11 | | HOSPITAL ALVAREZ - REESTRUCTURACION INTEGRAL | 147.690.902 | 121.087.292 | 1.111.110 | 25.492.500 | 0 | 0 |
| | | | | | 0 | 64 | 11 | | HOSPITAL ARGERICH REESTRUCTURACION INTEGRAL | 178.294.398 | 18.219.642 | 38.274.470 | 121.800.286 | 0 | 0 |
| | | | | | 0 | 65 | 11 | | OBRAS POR ANEXO 11 EN HOSPITAL LUGANO | 966.251 | 855.141 | 111.110 | 0 | 0 | 0 |
| | | | | | 0 | 66 | 11 | | HOSPITAL FERNANDEZ REESTRUCTURACION INTEGRAL | 51.458.414 | 14.253.014 | 2.305.400 | 34.900.000 | 0 | 0 |
| | | | | | 0 | 67 | 11 | | HOSPITAL GENERAL DE AGUDOS B. RIVADAVIA REESTRUCTURACION INTEGRAL | 212.744.217 | 40.137.747 | 1.111.110 | 171.495.360 | 0 | 0 |

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(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | 0 | 68 | | | | | | 11 | OBRAS POR ANEXO 11 EN HOSPITAL DURAND | 2.889.200 | 198.090 | 1.111.110 | 1.580.000 | 0 | 0 |
| | 0 | 69 | | | | | | 11 | HOSPITAL PIROVANO REESTRUCTURACION INTEGRAL | 19.257.617 | 3.246.507 | 1.111.110 | 14.900.000 | 0 | 0 |
| | 0 | 70 | | | | | | 11 | HOSPITAL PIÑERO REESTRUCTURACION INTEGRAL | 194.733.294 | 28.471.074 | 22.222.220 | 144.040.000 | 0 | 0 |
| | 0 | 71 | | | | | | 11 | OBRAS POR ANEXO 11 EN HOSPITAL FERNANDEZ | 8.620.693 | 7.509.583 | 1.111.110 | 0 | 0 | 0 |
| | 0 | 72 | | | | | | 11 | HOSPITAL SANTOJANNI REESTRUCTURACION INTEGRAL | 61.401.705 | 45.914.165 | 587.540 | 14.900.000 | 0 | 0 |
| | 0 | 73 | | | | | | 11 | HOSPITAL SARDA REESTRUCTURACION INTEGRAL | 16.751.506 | 1.684.836 | 166.670 | 14.900.000 | 0 | 0 |
| | 0 | 74 | | | | | | 11 | HOSPITAL MOYANO REESTRUCTURACION INTEGRAL | 134.804.120 | 51.848.560 | 5.555.560 | 77.400.000 | 0 | 0 |
| | 0 | 75 | | | | | | 11 | OBRAS POR ANEXO 11 EN HOSPITAL PIÑERO | 81.868.021 | 5.708.731 | 76.159.290 | 0 | 0 | 0 |
| | 0 | 76 | | | | | | 11 | OBRAS POR ANEXO 11 EN HOSPITAL PIROVANO | 8.705.243 | 407.093 | 8.298.150 | 0 | 0 | 0 |
| | 0 | 77 | | | | | | 11 | HOSPITAL VELEZ - REESTRUCTURACION INTEGRAL | 50.034.849 | 7.968.179 | 166.670 | 41.900.000 | 0 | 0 |
| | 0 | 78 | | | | | | 11 | HOSPITAL LUGANO | 394.985.920 | 102.308.140 | 77.777.780 | 214.900.000 | 0 | 0 |
| | 0 | 79 | | | | | | 11 | OBRAS POR ANEXO 11 EN HOSPITAL RAMOS MEJIA | 17.595.741 | 8.907.401 | 8.688.340 | 0 | 0 | 0 |
| | 0 | 80 | | | | | | 11 | OBRAS POR ANEXO 11 EN HOSPITAL RIVADAVIA | 33.822.000 | 212.670 | 33.609.330 | 0 | 0 | 0 |
| | 0 | 81 | | | | | | 11 | OBRAS POR ANEXO 11 EN HOSPITAL GUTIERREZ | 15.422.220 | 1.200.000 | 12.222.220 | 2.000.000 | 0 | 0 |
| | 0 | 82 | | | | | | 11 | OBRAS POR ANEXO 11 EN HOSPITAL BORDA | 426.640 | 212.670 | 213.970 | 0 | 0 | 0 |
| | 0 | 83 | | | | | | 11 | OBRAS POR ANEXO 11 EN HOSPITAL VELEZ SARSFIELD | 7.682.255 | 2.126.695 | 5.555.560 | 0 | 0 | 0 |
| | 0 | 84 | | | | | | 11 | HOSPITAL QUEMADOS REESTRUCTURACION INTEGRAL | 103.207.944 | 6.001.274 | 166.670 | 97.040.000 | 0 | 0 |
| | 0 | 85 | | | | | | 11 | INSTITUTO DE REHABILITACION PSICOFISICA REESTRUCTURACION INTEGRAL | 23.463.476 | 9.400.306 | 63.170 | 14.000.000 | 0 | 0 |
| | 0 | 86 | | | | | | 11 | OBRAS POR ANEXO 11 EN HOSPITAL ALVEAR | 9.466.147 | 8.355.037 | 1.111.110 | 0 | 0 | 0 |
| | 0 | 87 | | | | | | 11 | OBRAS POR ANEXO 11 EN HOSPITAL DUEÑAS | 423.780 | 212.670 | 111.110 | 100.000 | 0 | 0 |
| | 0 | 88 | | | | | | 11 | OBRAS POR ANEXO 11 EN HOSPITAL SARDA | 2.323.780 | 212.670 | 1.111.110 | 1.000.000 | 0 | 0 |
| | 0 | 89 | | | | | | 11 | HOSPITAL DE ODONTOLOGIA JOSE DUEÑAS REESTRUCTURACION INTEGRAL | 15.111.110 | 250.000 | 111.110 | 14.750.000 | 0 | 0 |
| | 1000 | 0 | | | | | | 11 | PROYECCIÓN E INSPECCIÓN DE OBRAS EN HOSPITALES | 26.495.420 | 8.556.000 | 9.383.420 | 8.556.000 | 0 | 0 |
| 17 | | | | | | | | | ATTE. PRIMARIA DE SALUD | 102.739.820 | 28.820.200 | 71.867.620 | 2.052.000 | 0 | 0 |
| | 0 | 51 | | | | | | 11 | CENTROS DE SALUD Y ACCION COMUNITARIA - OFERTA HOSPITALARIA | 93.092.676 | 23.239.056 | 69.853.620 | 0 | 0 | 0 |
| | 0 | 52 | | | | | | 11 | CENTRO DE SALUD Y ACCION COMUNITARIA - INFRAESTRUCTURA HOSPITALARIA | 4.640.264 | 3.529.144 | 1.111.120 | 0 | 0 | 0 |

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(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | | | | | 1000 | 0 | 11 | PROYECCIÓN E INSPECCIÓN DE OBRAS EN ATENCION PRIMARIA DE SALUD | 5.006.880 | 2.052.000 | 902.880 | 2.052.000 | 0 | 0 |
| | | | | | 60 | | | | ACUMAR | 244.595.427 | 59.378.537 | 120.684.890 | 64.532.000 | 0 | 0 |
| | | | | | | 0 | 60 | 11 | ACUMAR CENTROS DE SALUD Y ACCIÓN CUMUNITARIA - OFERA HOSPITALARIA | 233.636.497 | 55.133.867 | 119.002.630 | 59.500.000 | 0 | 0 |
| | | | | | | 0 | 61 | 11 | ACUMAR CENTRO DE SALUD Y ACCION COMUNITARIA - INFRAESTRUCTURA | 1.490.450 | 212.670 | 277.780 | 1.000.000 | 0 | 0 |
| | | | | | | 1000 | 0 | 11 | PROYECCIÓN E INSPECCIÓN DE OBRAS APS ACUMAR | 9.468.480 | 4.032.000 | 1.404.480 | 4.032.000 | 0 | 0 |
| | | 410 | | | | | | | HTAL.TEODORO ALVAREZ | 192.095.554 | 90.452.097 | 33.824.700 | 32.909.757 | 34.909.000 | 0 |
| | | | 52 | | | | | | AT. MÉDICA GENERAL | 192.095.554 | 90.452.097 | 33.824.700 | 32.909.757 | 34.909.000 | 0 |
| | | | | 10 | | | | | HOSP. GRAL. DE AGUDOS ALVAREZ | 192.095.554 | 90.452.097 | 33.824.700 | 32.909.757 | 34.909.000 | 0 |
| | | | | | 65 | | | | PUESTA EN VALOR H. T. ÁLVAREZ | 192.095.554 | 90.452.097 | 33.824.700 | 32.909.757 | 34.909.000 | 0 |
| | | | | | | 0 | 52 | 11 | PUESTA EN VALOR HOSPITAL TEODORO ALVAREZ | 192.095.554 | 90.452.097 | 33.824.700 | 32.909.757 | 34.909.000 | 0 |
| | | 411 | | | | | | | HTAL. TORCUATO DE ALVEAR | 108.992.577 | 55.530.419 | 14.786.170 | 18.875.988 | 19.800.000 | 0 |
| | | | 85 | | | | | | ATENCIÓN DE SALUD MENTAL | 108.992.577 | 55.530.419 | 14.786.170 | 18.875.988 | 19.800.000 | 0 |
| | | | | 11 | | | | | HOSP. PSIQ. T. DE ALVEAR | 108.992.577 | 55.530.419 | 14.786.170 | 18.875.988 | 19.800.000 | 0 |
| | | | | | 65 | | | | PUESTA EN VALOR H T. DE ALVEAR | 108.992.577 | 55.530.419 | 14.786.170 | 18.875.988 | 19.800.000 | 0 |
| | | | | | | 0 | 51 | 11 | PUESTA EN VALOR HOSPITAL TORCUATO DE ALVEAR | 108.992.577 | 55.530.419 | 14.786.170 | 18.875.988 | 19.800.000 | 0 |
| | | 412 | | | | | | | HTAL. COSME ARGERICH | 400.042.973 | 194.817.910 | 66.408.550 | 68.408.513 | 70.408.000 | 0 |
| | | | 52 | | | | | | AT. MÉDICA GENERAL | 400.042.973 | 194.817.910 | 66.408.550 | 68.408.513 | 70.408.000 | 0 |
| | | | | 12 | | | | | HOSP. GRAL. DE AGUDOS ARGERICH | 400.042.973 | 194.817.910 | 66.408.550 | 68.408.513 | 70.408.000 | 0 |
| | | | | | 65 | | | | PUESTA EN VALOR H. C. ARGERICH | 400.042.973 | 194.817.910 | 66.408.550 | 68.408.513 | 70.408.000 | 0 |
| | | | | | | 0 | 52 | 11 | PUESTA EN VALOR HOSPITAL COSME ARGERICH | 400.042.973 | 194.817.910 | 66.408.550 | 68.408.513 | 70.408.000 | 0 |
| | | 413 | | | | | | | HTAL. JOSE T. BORDA | 340.821.774 | 119.654.716 | 71.999.890 | 73.767.168 | 75.400.000 | 0 |
| | | | 85 | | | | | | ATENCIÓN DE SALUD MENTAL | 340.821.774 | 119.654.716 | 71.999.890 | 73.767.168 | 75.400.000 | 0 |
| | | | | 13 | | | | | HOSP. SALUD MENTAL J. T. BORDA | 340.821.774 | 119.654.716 | 71.999.890 | 73.767.168 | 75.400.000 | 0 |
| | | | | | 66 | | | | P VALOR S. MENTAL | 340.821.774 | 119.654.716 | 71.999.890 | 73.767.168 | 75.400.000 | 0 |
| | | | | | | 0 | 52 | 11 | PUESTA EN VALOR HOSPITAL JOSE T BORDA | 340.821.774 | 119.654.716 | 71.999.890 | 73.767.168 | 75.400.000 | 0 |
| | | 414 | | | | | | | HTAL. MARIA CURIE | 90.406.884 | 44.346.561 | 11.804.000 | 16.128.323 | 18.128.000 | 0 |

## ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES
## PLAN PLURIANUAL DE INVERSIONES PUBLICAS 2018-2020

(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | 54 | | | | | | | | AT. MÉDICA PATOLOGÍAS ESPECÍF. | 90.406.884 | 44.346.561 | 11.804.000 | 16.128.323 | 18.128.000 | 0 |
| | | 14 | | | | | | | HOSP. DE ONCOLOGÍA M,CURIE | 90.406.884 | 44.346.561 | 11.804.000 | 16.128.323 | 18.128.000 | 0 |
| | | | 65 | | | | | | PUESTA EN VALOR H. M. CURIE | 90.406.884 | 44.346.561 | 11.804.000 | 16.128.323 | 18.128.000 | 0 |
| | | | | 0 | 51 | 11 | | | PUESTA EN VALOR HOSPITAL MARIA CURIE | 90.406.884 | 44.346.561 | 11.804.000 | 16.128.323 | 18.128.000 | 0 |
| | 415 | | | | | | | | HTAL. ODONTOLOGICO JOSE DUEÑAS | 59.994.481 | 25.386.004 | 7.401.770 | 12.103.707 | 15.103.000 | 0 |
| | | 57 | | | | | | | AT. ODONTOLÓGICA GENERAL | 59.994.481 | 25.386.004 | 7.401.770 | 12.103.707 | 15.103.000 | 0 |
| | | | 15 | | | | | | HOSP. ODONT. JOSÉ DUEÑAS | 59.994.481 | 25.386.004 | 7.401.770 | 12.103.707 | 15.103.000 | 0 |
| | | | | 65 | | | | | PUESTA EN VALOR H. J. DUEÑAS | 59.994.481 | 25.386.004 | 7.401.770 | 12.103.707 | 15.103.000 | 0 |
| | | | | | 0 | 51 | 11 | | PUESTA EN VALOR HOSPITAL ODONTOLOGICO JOSE DUEÑAS | 59.994.481 | 25.386.004 | 7.401.770 | 12.103.707 | 15.103.000 | 0 |
| | 416 | | | | | | | | HTAL. CARLOS G. DURAND | 539.784.410 | 245.379.173 | 96.999.070 | 97.703.167 | 99.703.000 | 0 |
| | | 52 | | | | | | | AT. MÉDICA GENERAL | 539.784.410 | 245.379.173 | 96.999.070 | 97.703.167 | 99.703.000 | 0 |
| | | | 16 | | | | | | HOSP. GRAL. DE AGUDOS DURAND | 539.784.410 | 245.379.173 | 96.999.070 | 97.703.167 | 99.703.000 | 0 |
| | | | | 65 | | | | | PUESTA EN VALOR H. C. DURAND | 539.784.410 | 245.379.173 | 96.999.070 | 97.703.167 | 99.703.000 | 0 |
| | | | | | 0 | 51 | 11 | | PUESTA EN VALOR HOSPITAL CARLOS G. DURAND | 539.784.410 | 245.379.173 | 96.999.070 | 97.703.167 | 99.703.000 | 0 |
| | 417 | | | | | | | | HTAL. PEDRO DE ELIZALDE | 453.344.691 | 202.202.534 | 83.905.730 | 82.118.427 | 85.118.000 | 0 |
| | | 55 | | | | | | | AT. MÉDICA MATERNO-INFANTIL | 453.344.691 | 202.202.534 | 83.905.730 | 82.118.427 | 85.118.000 | 0 |
| | | | 17 | | | | | | HOSP. GRAL. NIÑOS P. ELIZALDE | 453.344.691 | 202.202.534 | 83.905.730 | 82.118.427 | 85.118.000 | 0 |
| | | | | 65 | | | | | PUESTA EN VALOR H. P. ELIZALDE | 453.344.691 | 202.202.534 | 83.905.730 | 82.118.427 | 85.118.000 | 0 |
| | | | | | 0 | 51 | 11 | | PUESTA EN VALOR HOSPITAL PEDRO DE ELIZALDE | 447.063.326 | 195.921.169 | 83.905.730 | 82.118.427 | 85.118.000 | 0 |
| | | | | | 0 | 51 | 14 | | PUESTA EN VALOR HOSPITAL PEDRO DE ELIZALDE | 6.281.365 | 6.281.365 | 0 | 0 | 0 | 0 |
| | 418 | | | | | | | | HTAL. JUAN A. FERNANDEZ | 335.726.681 | 154.477.707 | 58.180.730 | 60.534.244 | 62.534.000 | 0 |
| | | 52 | | | | | | | AT. MÉDICA GENERAL | 335.726.681 | 154.477.707 | 58.180.730 | 60.534.244 | 62.534.000 | 0 |
| | | | 18 | | | | | | HOSP. GRAL. AGUDOS FERNANDEZ | 335.726.681 | 154.477.707 | 58.180.730 | 60.534.244 | 62.534.000 | 0 |
| | | | | 65 | | | | | PUESTA EN VALOR H J. FERNÁNDEZ | 335.726.681 | 154.477.707 | 58.180.730 | 60.534.244 | 62.534.000 | 0 |
| | | | | | 0 | 51 | 11 | | PUESTA EN VALOR HOSPITAL JUAN A. FERNANDEZ | 335.726.681 | 154.477.707 | 58.180.730 | 60.534.244 | 62.534.000 | 0 |
| | 419 | | | | | | | | HTAL. MARIA FERRER | 75.040.749 | 27.707.841 | 13.496.240 | 16.418.668 | 17.418.000 | 0 |

## ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES
## PLAN PLURIANUAL DE INVERSIONES PUBLICAS 2018-2020

(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | 59 | | | | | | | AT. DE REHABILITACIÓN | 75.040.749 | 27.707.841 | 13.496.240 | 16.418.668 | 17.418.000 | 0 |
| | | | 19 | | | | | | HOSP. REHAB. RESP. M. FERRER | 75.040.749 | 27.707.841 | 13.496.240 | 16.418.668 | 17.418.000 | 0 |
| | | | | 65 | | | | | PUESTA EN VALOR H. M. FERRER | 75.040.749 | 27.707.841 | 13.496.240 | 16.418.668 | 17.418.000 | 0 |
| | | | | | 0 | 56 | 11 | | PUESTA EN VALOR HOSPITAL MARIA FERRER | 75.040.749 | 27.707.841 | 13.496.240 | 16.418.668 | 17.418.000 | 0 |
| | 420 | | | | | | | | HTAL. RICARDO GUTIERREZ | 503.492.464 | 233.183.972 | 88.177.740 | 90.565.381 | 91.565.371 | 0 |
| | | 55 | | | | | | | AT. MÉDICA MATERNO-INFANTIL | 503.492.464 | 233.183.972 | 88.177.740 | 90.565.381 | 91.565.371 | 0 |
| | | | 20 | | | | | | HOSP. GRAL. NIÑOS R.GUITIERREZ | 503.492.464 | 233.183.972 | 88.177.740 | 90.565.381 | 91.565.371 | 0 |
| | | | | 65 | | | | | PUESTA EN VALOR H. R.GUTIÉRREZ | 503.492.464 | 233.183.972 | 88.177.740 | 90.565.381 | 91.565.371 | 0 |
| | | | | | 0 | 51 | 11 | | PUESTA EN VALOR HOSPITAL RICARDO GUTIERREZ | 503.492.464 | 233.183.972 | 88.177.740 | 90.565.381 | 91.565.371 | 0 |
| | 421 | | | | | | | | HTAL. PEDRO LAGLEYZE | 58.313.552 | 27.125.562 | 6.666.040 | 11.221.950 | 13.300.000 | 0 |
| | | 56 | | | | | | | AT. MÉDICA OFTALMOLÓGICA | 58.313.552 | 27.125.562 | 6.666.040 | 11.221.950 | 13.300.000 | 0 |
| | | | 21 | | | | | | HOSP. DE OFTALM. P. LAGLEYZE | 58.313.552 | 27.125.562 | 6.666.040 | 11.221.950 | 13.300.000 | 0 |
| | | | | 65 | | | | | PUESTA EN VALOR H P. LAGLEYZE | 58.313.552 | 27.125.562 | 6.666.040 | 11.221.950 | 13.300.000 | 0 |
| | | | | | 0 | 58 | 11 | | PUESTA EN VALOR HOSPITAL PEDRO LAGLEYZE | 58.313.552 | 27.125.562 | 6.666.040 | 11.221.950 | 13.300.000 | 0 |
| | 422 | | | | | | | | HTAL. BRAULIO MOYANO | 253.031.773 | 88.885.108 | 52.314.080 | 54.916.585 | 56.916.000 | 0 |
| | | 85 | | | | | | | ATENCIÓN DE SALUD MENTAL | 253.031.773 | 88.885.108 | 52.314.080 | 54.916.585 | 56.916.000 | 0 |
| | | | 22 | | | | | | HOSP. SALUD MENTAL B. MOYANO | 253.031.773 | 88.885.108 | 52.314.080 | 54.916.585 | 56.916.000 | 0 |
| | | | | 66 | | | | | PTA EN VALOR S MENTAL | 253.031.773 | 88.885.108 | 52.314.080 | 54.916.585 | 56.916.000 | 0 |
| | | | | | 0 | 59 | 11 | | PUESTA EN VALOR HOSPITAL BRAULIO MOYANO | 253.031.773 | 88.885.108 | 52.314.080 | 54.916.585 | 56.916.000 | 0 |
| | 423 | | | | | | | | HTAL. FRANCISCO J.MUÑIZ | 474.466.802 | 230.238.254 | 78.468.640 | 81.259.908 | 84.500.000 | 0 |
| | | 54 | | | | | | | AT. MÉDICA PATOLOGÍAS ESPECÍF. | 474.466.802 | 230.238.254 | 78.468.640 | 81.259.908 | 84.500.000 | 0 |
| | | | 23 | | | | | | HOSP. DE ENF. INFECTOC. MUÑIZ | 474.466.802 | 230.238.254 | 78.468.640 | 81.259.908 | 84.500.000 | 0 |
| | | | | 65 | | | | | PUESTA EN VALOR H. F. J. MUÑIZ | 474.466.802 | 230.238.254 | 78.468.640 | 81.259.908 | 84.500.000 | 0 |
| | | | | | 0 | 51 | 11 | | PUESTA EN VALOR HOSPITAL FRANCISCO J. MUÑIZ | 464.780.654 | 220.552.106 | 78.468.640 | 81.259.908 | 84.500.000 | 0 |
| | | | | | 0 | 51 | 14 | | PUESTA EN VALOR HOSPITAL FRANCISCO J. MUÑIZ | 9.686.148 | 9.686.148 | 0 | 0 | 0 | 0 |
| | 424 | | | | | | | | HTAL.DE ODONTOLOGIA RAMON CARRILLO | 39.940.176 | 17.240.623 | 3.814.540 | 8.485.013 | 10.400.000 | 0 |

## ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES
## PLAN PLURIANUAL DE INVERSIONES PUBLICAS 2018-2020

(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | 57 | | | | | | | | AT. ODONTOLÓGICA GENERAL | 39.940.176 | 17.240.623 | 3.814.540 | 8.485.013 | 10.400.000 | 0 |
| | | 24 | | | | | | | HOSP. ODONT. RAMÓN CARRILLO | 39.940.176 | 17.240.623 | 3.814.540 | 8.485.013 | 10.400.000 | 0 |
| | | | 66 | | | | | | PTA EN VALOR ODONTOLOG. | 39.940.176 | 17.240.623 | 3.814.540 | 8.485.013 | 10.400.000 | 0 |
| | | | | 0 | 55 | 11 | | | PUESTA EN VALOR Y MANTENIMIENTO HOSP. ODONTOLOGÍA R. CARRILLO | 39.940.176 | 17.240.623 | 3.814.540 | 8.485.013 | 10.400.000 | 0 |
| | 425 | | | | | | | | HTAL. JOSE M. PENNA | 263.729.601 | 130.112.407 | 40.942.560 | 45.337.634 | 47.337.000 | 0 |
| | | 52 | | | | | | | AT. MÉDICA GENERAL | 263.729.601 | 130.112.407 | 40.942.560 | 45.337.634 | 47.337.000 | 0 |
| | | | 25 | | | | | | HOSP. GRAL. DE AGUDOS PENNA | 263.729.601 | 130.112.407 | 40.942.560 | 45.337.634 | 47.337.000 | 0 |
| | | | | 65 | | | | | PUESTA EN VALOR H. J. M. PENNA | 263.729.601 | 130.112.407 | 40.942.560 | 45.337.634 | 47.337.000 | 0 |
| | | | | | 0 | 51 | 11 | | PUESTA EN VALOR HOSPITAL J.M PENNA | 259.506.016 | 125.888.822 | 40.942.560 | 45.337.634 | 47.337.000 | 0 |
| | | | | | 0 | 51 | 14 | | PUESTA EN VALOR HOSPITAL J.M PENNA | 4.223.585 | 4.223.585 | 0 | 0 | 0 | 0 |
| | 426 | | | | | | | | HTAL. PARMENIO PIÑERO | 356.398.740 | 155.976.948 | 65.051.080 | 66.685.712 | 68.685.000 | 0 |
| | | 52 | | | | | | | AT. MÉDICA GENERAL | 356.398.740 | 155.976.948 | 65.051.080 | 66.685.712 | 68.685.000 | 0 |
| | | | 26 | | | | | | HOSP. GRAL. DE AGUDOS PIÑERO | 356.398.740 | 155.976.948 | 65.051.080 | 66.685.712 | 68.685.000 | 0 |
| | | | | 65 | | | | | PUESTA EN VALOR H. P. PIÑERO | 356.398.740 | 155.976.948 | 65.051.080 | 66.685.712 | 68.685.000 | 0 |
| | | | | | 0 | 51 | 11 | | PUESTA EN VALOR HOSPITAL PARMEÑIO PIÑERO | 356.398.740 | 155.976.948 | 65.051.080 | 66.685.712 | 68.685.000 | 0 |
| | 427 | | | | | | | | HTAL. IGNACIO PIROVANO | 386.985.211 | 183.456.488 | 66.148.530 | 68.190.193 | 69.190.000 | 0 |
| | | 52 | | | | | | | AT. MÉDICA GENERAL | 386.985.211 | 183.456.488 | 66.148.530 | 68.190.193 | 69.190.000 | 0 |
| | | | 27 | | | | | | HOSP. GRAL. DE AGUDOS PIROVANO | 386.985.211 | 183.456.488 | 66.148.530 | 68.190.193 | 69.190.000 | 0 |
| | | | | 65 | | | | | PUESTA EN VALOR H. I. PIROVANO | 386.985.211 | 183.456.488 | 66.148.530 | 68.190.193 | 69.190.000 | 0 |
| | | | | | 0 | 51 | 11 | | PUESTA EN VALOR HOSPITAL IGNACIO PIROVANO | 386.985.211 | 183.456.488 | 66.148.530 | 68.190.193 | 69.190.000 | 0 |
| | 428 | | | | | | | | HTAL. DE QUEMADOS | 95.681.731 | 43.585.163 | 14.188.560 | 18.408.008 | 19.500.000 | 0 |
| | | 54 | | | | | | | AT. MÉDICA PATOLOGÍAS ESPECÍF. | 95.681.731 | 43.585.163 | 14.188.560 | 18.408.008 | 19.500.000 | 0 |
| | | | 28 | | | | | | HOSP. DE QUEMADOS A.U.ILLÍA | 95.681.731 | 43.585.163 | 14.188.560 | 18.408.008 | 19.500.000 | 0 |
| | | | | 65 | | | | | PUESTA EN VALOR H. DE QUEMADOS | 95.681.731 | 43.585.163 | 14.188.560 | 18.408.008 | 19.500.000 | 0 |
| | | | | | 0 | 51 | 11 | | PUESTA EN VALOR HOSPITAL DE QUEMADOS | 95.681.731 | 43.585.163 | 14.188.560 | 18.408.008 | 19.500.000 | 0 |
| | 429 | | | | | | | | HTAL. ODONTOLOGICO QUINQUELA MARTIN | 31.987.905 | 10.042.374 | 3.566.060 | 8.279.471 | 10.100.000 | 0 |

## ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES
## PLAN PLURIANUAL DE INVERSIONES PUBLICAS 2018-2020

(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | 57 | | | | | | | | AT. ODONTOLÓGICA GENERAL | 31.987.905 | 10.042.374 | 3.566.060 | 8.279.471 | 10.100.000 | 0 |
| | | 29 | | | | | | | HOSP. ODONT. QUINQUELA MARTÍN | 31.987.905 | 10.042.374 | 3.566.060 | 8.279.471 | 10.100.000 | 0 |
| | | | 65 | | | | | | PTA. EN VALOR H. QUINQUELA M. | 31.987.905 | 10.042.374 | 3.566.060 | 8.279.471 | 10.100.000 | 0 |
| | | | | | 0 | 56 | 11 | | PUESTA EN VALOR QUINQUELA MARTIN | 31.987.905 | 10.042.374 | 3.566.060 | 8.279.471 | 10.100.000 | 0 |
| 430 | | | | | | | | | HTAL. JOSE M.RAMOS MEJIA | 419.155.863 | 191.587.890 | 73.687.640 | 75.380.333 | 78.500.000 | 0 |
| | 52 | | | | | | | | AT. MÉDICA GENERAL | 419.155.863 | 191.587.890 | 73.687.640 | 75.380.333 | 78.500.000 | 0 |
| | | 30 | | | | | | | HOSP. GRAL. DE AGUDOS R. MEJÍA | 419.155.863 | 191.587.890 | 73.687.640 | 75.380.333 | 78.500.000 | 0 |
| | | | 65 | | | | | | PUESTA EN VALOR H. RAMOS MEJÍA | 419.155.863 | 191.587.890 | 73.687.640 | 75.380.333 | 78.500.000 | 0 |
| | | | | | 0 | 51 | 11 | | PUESTA EN VALOR HOSPITAL JOSE M. RAMOS MEJIAS | 411.579.479 | 184.011.506 | 73.687.640 | 75.380.333 | 78.500.000 | 0 |
| | | | | | 0 | 51 | 14 | | PUESTA EN VALOR HOSPITAL JOSE M. RAMOS MEJIAS | 7.576.384 | 7.576.384 | 0 | 0 | 0 | 0 |
| 431 | | | | | | | | | HTAL. BERNARDINO RIVADAVIA | 375.327.761 | 140.274.524 | 76.295.320 | 77.878.917 | 80.879.000 | 0 |
| | 52 | | | | | | | | AT. MÉDICA GENERAL | 375.327.761 | 140.274.524 | 76.295.320 | 77.878.917 | 80.879.000 | 0 |
| | | 31 | | | | | | | HOSP. GRAL. AGUDOS RIVADAVIA | 375.327.761 | 140.274.524 | 76.295.320 | 77.878.917 | 80.879.000 | 0 |
| | | | 65 | | | | | | PUESTA EN VALOR H B. RIVADAVIA | 375.327.761 | 140.274.524 | 76.295.320 | 77.878.917 | 80.879.000 | 0 |
| | | | | | 0 | 54 | 11 | | PUESTA EN VALOR HOSPITAL BERNARDINO RIVADAVIA | 375.327.761 | 140.274.524 | 76.295.320 | 77.878.917 | 80.879.000 | 0 |
| 432 | | | | | | | | | HTAL. MANUEL ROCCA | 63.135.042 | 17.972.391 | 11.703.810 | 16.058.841 | 17.400.000 | 0 |
| | 59 | | | | | | | | AT. DE REHABILITACIÓN | 63.135.042 | 17.972.391 | 11.703.810 | 16.058.841 | 17.400.000 | 0 |
| | | 32 | | | | | | | HOSP. DE REHAB. MANUEL ROCA | 63.135.042 | 17.972.391 | 11.703.810 | 16.058.841 | 17.400.000 | 0 |
| | | | 65 | | | | | | PUESTA EN VALOR H. M. ROCCA | 63.135.042 | 17.972.391 | 11.703.810 | 16.058.841 | 17.400.000 | 0 |
| | | | | | 0 | 51 | 11 | | PUESTA EN VALOR HOSPITAL MANUEL ROCCA | 63.135.042 | 17.972.391 | 11.703.810 | 16.058.841 | 17.400.000 | 0 |
| 433 | | | | | | | | | HTAL. SANTA LUCIA | 79.299.254 | 24.036.213 | 14.885.990 | 19.077.051 | 21.300.000 | 0 |
| | 56 | | | | | | | | AT. MÉDICA OFTALMOLÓGICA | 79.299.254 | 24.036.213 | 14.885.990 | 19.077.051 | 21.300.000 | 0 |
| | | 33 | | | | | | | HOSP. DE OFTALM. SANTA LUCÍA | 79.299.254 | 24.036.213 | 14.885.990 | 19.077.051 | 21.300.000 | 0 |
| | | | 65 | | | | | | PUESTA EN VALOR H. SANTA LUCÍA | 79.299.254 | 24.036.213 | 14.885.990 | 19.077.051 | 21.300.000 | 0 |
| | | | | | 0 | 62 | 11 | | PUESTA EN VALOR HOSPITAL OFTALMOLOGICO SANTA LUCIA | 79.299.254 | 24.036.213 | 14.885.990 | 19.077.051 | 21.300.000 | 0 |
| 434 | | | | | | | | | HTAL.DONACION FRANCISCO SANTOJANNI | 410.500.653 | 208.325.184 | 64.730.540 | 67.944.929 | 69.500.000 | 0 |

## ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES
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(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | 52 | | | | | | | | AT. MÉDICA GENERAL | 410.500.653 | 208.325.184 | 64.730.540 | 67.944.929 | 69.500.000 | 0 |
| | | 34 | | | | | | | HOSP. GRAL. AGUDOS SANTOJANNI | 410.500.653 | 208.325.184 | 64.730.540 | 67.944.929 | 69.500.000 | 0 |
| | | | 65 | | | | | | PUESTA EN VALOR H. SANTOJANNI | 410.500.653 | 208.325.184 | 64.730.540 | 67.944.929 | 69.500.000 | 0 |
| | | | | 0 | 51 | 11 | | | PUESTA EN VALOR HOSPITAL DONACION FRANCISCO SANTOJANNI | 410.500.653 | 208.325.184 | 64.730.540 | 67.944.929 | 69.500.000 | 0 |
| 435 | | | | | | | | | HTAL. RAMON SARDA | 170.100.649 | 71.852.990 | 29.819.480 | 33.378.179 | 35.050.000 | 0 |
| | 55 | | | | | | | | AT. MÉDICA MATERNO-INFANTIL | 170.100.649 | 71.852.990 | 29.819.480 | 33.378.179 | 35.050.000 | 0 |
| | | 35 | | | | | | | HOSP. MATERN. INFANT. R. SARDA | 170.100.649 | 71.852.990 | 29.819.480 | 33.378.179 | 35.050.000 | 0 |
| | | | 65 | | | | | | PUESTA EN VALOR H. R. SARDÁ | 170.100.649 | 71.852.990 | 29.819.480 | 33.378.179 | 35.050.000 | 0 |
| | | | | 0 | 51 | 11 | | | PUESTA EN VALOR HOSPITAL RAMON SARDA | 170.100.649 | 71.852.990 | 29.819.480 | 33.378.179 | 35.050.000 | 0 |
| 437 | | | | | | | | | HTAL. CAROLINA TOBAR GARCIA | 88.143.994 | 33.052.548 | 14.559.870 | 19.031.576 | 21.500.000 | 0 |
| | 85 | | | | | | | | ATENCIÓN DE SALUD MENTAL | 88.143.994 | 33.052.548 | 14.559.870 | 19.031.576 | 21.500.000 | 0 |
| | | 37 | | | | | | | HOSP.INF.JUVENIL TOBAR GARCÍA | 88.143.994 | 33.052.548 | 14.559.870 | 19.031.576 | 21.500.000 | 0 |
| | | | 65 | | | | | | PUESTA EN VALOR H TOBAR GARCÍA | 88.143.994 | 33.052.548 | 14.559.870 | 19.031.576 | 21.500.000 | 0 |
| | | | | 0 | 53 | 11 | | | PUESTA EN VALOR HOSPITAL TOBAR GARCIA | 88.143.994 | 33.052.548 | 14.559.870 | 19.031.576 | 21.500.000 | 0 |
| 438 | | | | | | | | | HTAL. ENRIQUE TORNU | 222.131.061 | 118.929.982 | 50.251.380 | 52.949.699 | 0 | 0 |
| | 52 | | | | | | | | AT. MÉDICA GENERAL | 222.131.061 | 118.929.982 | 50.251.380 | 52.949.699 | 0 | 0 |
| | | 38 | | | | | | | HOSP. GRAL. DE AGUDOS E. TORNÚ | 222.131.061 | 118.929.982 | 50.251.380 | 52.949.699 | 0 | 0 |
| | | | 65 | | | | | | PUESTA EN VALOR H. E. TORNÚ | 222.131.061 | 118.929.982 | 50.251.380 | 52.949.699 | 0 | 0 |
| | | | | 0 | 51 | 11 | | | PUESTA EN VALOR HOSPITAL ENRIQUE TORNU | 222.131.061 | 118.929.982 | 50.251.380 | 52.949.699 | 0 | 0 |
| 439 | | | | | | | | | HTAL. BONORINO UDAONDO | 123.782.114 | 45.840.384 | 21.953.010 | 27.488.720 | 28.500.000 | 0 |
| | 54 | | | | | | | | AT. MÉDICA PATOLOGÍAS ESPECÍF. | 123.782.114 | 45.840.384 | 21.953.010 | 27.488.720 | 28.500.000 | 0 |
| | | 39 | | | | | | | HOSP. DE GASTR. B. UDAONDO | 123.782.114 | 45.840.384 | 21.953.010 | 27.488.720 | 28.500.000 | 0 |
| | | | 65 | | | | | | PUESTA EN VALOR B. UDAONDO | 123.782.114 | 45.840.384 | 21.953.010 | 27.488.720 | 28.500.000 | 0 |
| | | | | 0 | 57 | 11 | | | PUESTA EN VALOR HOSPITAL BONORINO UDAONDO | 123.782.114 | 45.840.384 | 21.953.010 | 27.488.720 | 28.500.000 | 0 |
| 440 | | | | | | | | | HTAL. DALMACIO VELEZ SARSFIELD | 94.938.687 | 48.856.434 | 11.813.850 | 16.134.403 | 18.134.000 | 0 |
| | 52 | | | | | | | | AT. MÉDICA GENERAL | 94.938.687 | 48.856.434 | 11.813.850 | 16.134.403 | 18.134.000 | 0 |

## ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES
## PLAN PLURIANUAL DE INVERSIONES PUBLICAS 2018-2020

(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | 40 | | | | | | | HOSP.GRAL.AGUDOS V. SARSFIELD | 94.938.687 | 48.856.434 | 11.813.850 | 16.134.403 | 18.134.000 | 0 |
| | | | 65 | | | | | | PUESTA EN VALOR H. VÉLEZ SARSF | 94.938.687 | 48.856.434 | 11.813.850 | 16.134.403 | 18.134.000 | 0 |
| | | | | | 0 | 51 | 11 | | PUESTA EN VALOR HOSPITAL DALMACIO VELEZ SARSFIELD | 94.938.687 | 48.856.434 | 11.813.850 | 16.134.403 | 18.134.000 | 0 |
| | 441 | | | | | | | | HTAL. ABEL ZUBIZARRETA | 76.525.862 | 29.689.258 | 12.012.650 | 16.323.954 | 18.500.000 | 0 |
| | | 52 | | | | | | | AT. MÉDICA GENERAL | 76.525.862 | 29.689.258 | 12.012.650 | 16.323.954 | 18.500.000 | 0 |
| | | | 41 | | | | | | HOSP. GRAL. AGUDOS ZUBIZARRETA | 76.525.862 | 29.689.258 | 12.012.650 | 16.323.954 | 18.500.000 | 0 |
| | | | | 65 | | | | | PUESTA EN VALOR H. ZUBIZARRETA | 76.525.862 | 29.689.258 | 12.012.650 | 16.323.954 | 18.500.000 | 0 |
| | | | | | 0 | 51 | 11 | | PUESTA EN VALOR HOSPITAL ABEL ZUBIZARRETA | 76.525.862 | 29.689.258 | 12.012.650 | 16.323.954 | 18.500.000 | 0 |
| | 443 | | | | | | | | CENTRO DE SALUD AMEGHINO | 43.446.215 | 19.022.449 | 4.642.250 | 9.281.516 | 10.500.000 | 0 |
| | | 85 | | | | | | | ATENCIÓN DE SALUD MENTAL | 43.446.215 | 19.022.449 | 4.642.250 | 9.281.516 | 10.500.000 | 0 |
| | | | 43 | | | | | | CENTRO SALUD MENTAL AMEGHINO | 43.446.215 | 19.022.449 | 4.642.250 | 9.281.516 | 10.500.000 | 0 |
| | | | | 65 | | | | | PUESTA EN VALOR CTRO. AMEGHINO | 43.446.215 | 19.022.449 | 4.642.250 | 9.281.516 | 10.500.000 | 0 |
| | | | | | 0 | 78 | 11 | | PUESTA EN VALOR CENTRO DE SALUD MENTAL AMEGHINO | 43.446.215 | 19.022.449 | 4.642.250 | 9.281.516 | 10.500.000 | 0 |
| | 445 | | | | | | | | INSTITUTO PASTEUR | 91.813.353 | 36.582.740 | 14.860.340 | 19.185.273 | 21.185.000 | 0 |
| | | 45 | | | | | | | INST. LUIS PASTEUR | 91.813.353 | 36.582.740 | 14.860.340 | 19.185.273 | 21.185.000 | 0 |
| | | | 66 | | | | | | PUESTA EN VALOR PASTEUR | 91.813.353 | 36.582.740 | 14.860.340 | 19.185.273 | 21.185.000 | 0 |
| | | | | | 0 | 51 | 11 | | PUESTA EN VALOR INSTITUTO PASTEUR | 91.813.353 | 36.582.740 | 14.860.340 | 19.185.273 | 21.185.000 | 0 |
| | 446 | | | | | | | | INSTITUTO DE REHABILITACION PSICOFICA | 100.123.644 | 37.559.159 | 17.465.890 | 21.549.595 | 23.549.000 | 0 |
| | | 59 | | | | | | | AT. DE REHABILITACIÓN | 100.123.644 | 37.559.159 | 17.465.890 | 21.549.595 | 23.549.000 | 0 |
| | | | 46 | | | | | | INSTITUTO REHAB. PSICOFÍSICA | 100.123.644 | 37.559.159 | 17.465.890 | 21.549.595 | 23.549.000 | 0 |
| | | | | 65 | | | | | PUESTA EN VALOR I.R.E.P. | 100.123.644 | 37.559.159 | 17.465.890 | 21.549.595 | 23.549.000 | 0 |
| | | | | | 0 | 54 | 11 | | PUESTA EN VALOR INSTITUTO DE REHABILITACION PSICOFISICA | 100.123.644 | 37.559.159 | 17.465.890 | 21.549.595 | 23.549.000 | 0 |
| | 554 | | | | | | | | SUBSECRETARIA DE PLANIFICACION SANITARIA | 59.461.030 | 0 | 20.461.030 | 19.000.000 | 20.000.000 | 0 |
| | | 66 | | | | | | | PLANIFICACIÓN SANITARIA | 59.461.030 | 0 | 20.461.030 | 19.000.000 | 20.000.000 | 0 |
| | | | 1 | | | | | | SISTEMAS INFORMATICOS | 59.461.030 | 0 | 20.461.030 | 19.000.000 | 20.000.000 | 0 |
| | | | | 1000 | 0 | | 11 | | INSTALACIONES TELEFONICA E INFORMATICA | 59.461.030 | 0 | 20.461.030 | 19.000.000 | 20.000.000 | 0 |

## ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES
## PLAN PLURIANUAL DE INVERSIONES PUBLICAS 2018-2020

(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| 4000 | | | | | | | | | SUBS.ATENCION HOSPITALARIA | 51.281.863 | 16.597.170 | 11.457.130 | 10.027.563 | 13.200.000 | 0 |
| | 52 | | | | | | | | AT. MÉDICA GENERAL | 51.281.863 | 16.597.170 | 11.457.130 | 10.027.563 | 13.200.000 | 0 |
| | | 65 | | | | | | | PUESTA EN VALOR HOSPITALES | 51.281.863 | 16.597.170 | 11.457.130 | 10.027.563 | 13.200.000 | 0 |
| | | | 0 | 51 | | | | 11 | PUESTA EN VALOR CECILIA GRIERSON | 51.281.863 | 16.597.170 | 11.457.130 | 10.027.563 | 13.200.000 | 0 |
| 4001 | | | | | | | | | ATENCIÒN PRIMARIA AMBULATORIA Y COMUNITARIA | 182.221.298 | 55.952.401 | 42.827.280 | 40.741.617 | 42.700.000 | 0 |
| | 70 | | | | | | | | AT. PRIMARIA, AMB. Y COMUNIT. | 182.221.298 | 55.952.401 | 42.827.280 | 40.741.617 | 42.700.000 | 0 |
| | | 65 | | | | | | | PUESTA EN VALOR CESAC | 182.221.298 | 55.952.401 | 42.827.280 | 40.741.617 | 42.700.000 | 0 |
| | | | 0 | 61 | | | | 11 | PUESTA EN VALOR CENTROS DE SALUD DE ACCION COMUNITARIA | 182.221.298 | 55.952.401 | 42.827.280 | 40.741.617 | 42.700.000 | 0 |

## ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES
## PLAN PLURIANUAL DE INVERSIONES PUBLICAS 2018-2020

(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| 45 | | | | | | | | | MIN.HÀBITAT Y DES. HUMANO | 1.189.608.282 | 442.371.274 | 747.237.008 | 0 | 0 | 0 |
| | 45 | | | | | | | | MIN.HÀBITAT Y DES. HUMANO | 1.189.608.282 | 442.371.274 | 747.237.008 | 0 | 0 | 0 |
| | | 462 | | | | | | | MIN.HÀBITAT Y DES. HUMANO | 487.175.919 | 7.642.579 | 479.533.340 | 0 | 0 | 0 |
| | | | 1 | | | | | | ACTIVIDADES CENTRALES | 487.175.919 | 7.642.579 | 479.533.340 | 0 | 0 | 0 |
| | | | | | 1 | | | | CONSTRUCCION SEDE CENTRAL ANEX | 487.175.919 | 7.642.579 | 479.533.340 | 0 | 0 | 0 |
| | | | | | | 0 | 53 | 11 | REPARACION Y REFACCION SEDE CENTRAL | 19.398.139 | 7.642.579 | 11.755.560 | 0 | 0 | 0 |
| | | | | | | 0 | 72 | 13 | CONSTRUCCION SEDE EDIFICIO ELEFANTE BLANCO | 65.413.230 | 0 | 65.413.230 | 0 | 0 | 0 |
| | | | | | | 0 | 73 | 13 | CONSTRUCCION MINISTERIO MDHYH - SEDE ADMINISTRATIVA | 402.364.550 | 0 | 402.364.550 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | |
| | | 470 | | | | | | | SUBSECRETARIA DE FORTALECIM FAMILIAR Y COMUNITARIO | 17.849.369 | 8.071.589 | 9.777.780 | 0 | 0 | 0 |
| | | | 2 | | | | | | ACT COMUN PROG 41/62 | 17.849.369 | 8.071.589 | 9.777.780 | 0 | 0 | 0 |
| | | | | | 1 | | | | CONSTRUCC.HOGARES Y PARADORES | 9.993.970 | 4.660.630 | 5.333.340 | 0 | 0 | 0 |
| | | | | | | 0 | 53 | 11 | PARADORES Y HOGARES MEJORAS EDILICIAS EN EFECTORES | 9.993.970 | 4.660.630 | 5.333.340 | 0 | 0 | 0 |
| | | | | | 3 | | | | CONSTRUCCIONES VARIAS | 7.855.398 | 3.410.958 | 4.444.440 | 0 | 0 | 0 |
| | | | | | | 0 | 58 | 11 | CONSTRUCCION JUEGOTECAS | 3.834.025 | 722.905 | 3.111.120 | 0 | 0 | 0 |
| | | | | | | 0 | 62 | 11 | DIRECCION GENERAL ZONALES | 4.021.373 | 2.688.053 | 1.333.320 | 0 | 0 | 0 |
| | | 477 | | | | | | | SUBSECRETARIA DE PROMOCION SOCIAL | 73.186.932 | 66.520.252 | 6.666.680 | 0 | 0 | 0 |
| | | | 3 | | | | | | ACTIVIDAD COMUN PROGRAMAS 61/7 | 73.186.932 | 66.520.252 | 6.666.680 | 0 | 0 | 0 |
| | | | | | 1 | | | | CONSTRUCC.CTROS ASIST. | 57.424.715 | 53.646.915 | 3.777.800 | 0 | 0 | 0 |
| | | | | | | 0 | 54 | 11 | DG NIÑEZ MEJORAS EDILICIAS EN LOS EFECTORES | 54.997.698 | 53.219.938 | 1.777.760 | 0 | 0 | 0 |
| | | | | | | 0 | 55 | 11 | RECUPERACION EDILICIA CTRO.PREVENCION SOCIAL EN ADICCIONES | 2.427.017 | 426.977 | 2.000.040 | 0 | 0 | 0 |
| | | | | | 2 | | | | CONSTRUCCION EN CEDI | 11.431.016 | 10.097.696 | 1.333.320 | 0 | 0 | 0 |
| | | | | | | 0 | 55 | 11 | PUESTA EN VALOR EFECTORES NIÑEZ | 10.827.698 | 9.494.378 | 1.333.320 | 0 | 0 | 0 |
| | | | | | | 0 | 55 | 25 | PUESTA EN VALOR EFECTORES NIÑEZ | 603.317 | 603.317 | 0 | 0 | 0 | 0 |
| | | | | | 3 | | | | CENTRO DE LA MUJER | 4.331.200 | 2.775.640 | 1.555.560 | 0 | 0 | 0 |
| | | | | | | 0 | 55 | 11 | REFACCIONES EN CENTRO DE LA MUJER | 4.331.200 | 2.775.640 | 1.555.560 | 0 | 0 | 0 |
| | | 490 | | | | | | | SECRETARIA TERCERA EDAD | 52.450.654 | 42.895.104 | 9.555.550 | 0 | 0 | 0 |

## ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES
## PLAN PLURIANUAL DE INVERSIONES PUBLICAS 2018-2020

(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | 4 | | | | | | | | ACT. COMUN PROG.20,21,23,24,30 | 52.450.654 | 42.895.104 | 9.555.550 | 0 | 0 | 0 |
| | | 1 | | | | | | | CONSTRUCCIONES HOG.ANCIANOS | 52.450.654 | 42.895.104 | 9.555.550 | 0 | 0 | 0 |
| | | | 0 | 61 | | 11 | | | REFACCIONES MEJORAS GENERAL HOGARES ANCIANOS | 51.476.216 | 41.920.666 | 9.555.550 | 0 | 0 | 0 |
| | | | 0 | 61 | | 25 | | | REFACCIONES MEJORAS GENERAL HOGARES ANCIANOS | 974.437 | 974.437 | 0 | 0 | 0 | 0 |
| | 9470 | | | | | | | | UNIDAD DE GESTION INTERVENCION SOCIAL | 87.608.605 | 54.122.435 | 33.486.170 | 0 | 0 | 0 |
| | | 16 | | | | | | | INTERV.SOCIAL VILLAS EMERGENCI | 87.608.605 | 54.122.435 | 33.486.170 | 0 | 0 | 0 |
| | | | 60 | | | | | | ACUMAR UGIS | 87.608.605 | 54.122.435 | 33.486.170 | 0 | 0 | 0 |
| | | | | 0 | 52 | | 11 | | OBRAS ELECTRICAS EN VILLAS Y NHT | 87.608.605 | 54.122.435 | 33.486.170 | 0 | 0 | 0 |
| | 9700 | | | | | | | | SUBS.HABITAT E INCLUSIÒN | 471.336.802 | 263.119.314 | 208.217.488 | 0 | 0 | 0 |
| | | 19 | | | | | | | HABITAT | 471.336.802 | 263.119.314 | 208.217.488 | 0 | 0 | 0 |
| | | | 1 | | | | | | CONV. MAR. COL. HABITAT SO. FF | 214.525.716 | 161.017.414 | 53.508.302 | 0 | 0 | 0 |
| | | | | 0 | 55 | | 14 | | INFRAESTRUCTURA BASICA EJE RADIAL VILLA 15 | 28.524.937 | 26.623.275 | 1.901.662 | 0 | 0 | 0 |
| | | | | 0 | 58 | | 14 | | ENTORNO ELEFANTE BLANCO | 47.865.367 | 37.654.089 | 10.211.278 | 0 | 0 | 0 |
| | | | | 0 | 59 | | 14 | | COMPLEJO 8 TORRES | 10.312.862 | 8.684.516 | 1.628.346 | 0 | 0 | 0 |
| | | | | 0 | 63 | | 14 | | EJES PRINCIPALES VILLA 20 | 127.822.550 | 88.055.534 | 39.767.016 | 0 | 0 | 0 |
| | | | 2 | | | | | | CONVENIO MARCO PROMEBA | 256.811.086 | 102.101.900 | 154.709.186 | 0 | 0 | 0 |
| | | | | 0 | 51 | | 14 | | RED PEATONAL Y DE INFRAESTRUCTURA EJE IGUAZU-VILLA 21-24 | 61.408.956 | 26.238.372 | 35.170.584 | 0 | 0 | 0 |
| | | | | 0 | 52 | | 14 | | RED PEATONAL Y DE INFRAESTRUCTURA EJE LUNA-VILLA 21-24 | 60.677.937 | 25.926.028 | 34.751.909 | 0 | 0 | 0 |
| | | | | 0 | 53 | | 14 | | SECTOR CONSOLIDADO VILLA 20 RED PEATONAL Y DE ALUMBRADO | 59.922.293 | 17.976.688 | 41.945.605 | 0 | 0 | 0 |
| | | | | 0 | 54 | | 14 | | SECTOR CONSOLIDADO VILLA 20 RED DE INFRAESTRUCTURA | 74.801.900 | 31.960.812 | 42.841.088 | 0 | 0 | 0 |

## ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES
## PLAN PLURIANUAL DE INVERSIONES PUBLICAS 2018-2020

(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| 50 | | | | | | | | | MINISTERIO DE CULTURA | 293.937.759 | 80.358.189 | 205.979.570 | 7.600.000 | 0 | 0 |
| | 50 | | | | | | | | MINISTERIO DE CULTURA | 260.285.161 | 70.805.581 | 181.879.580 | 7.600.000 | 0 | 0 |
| | | 525 | | | | | | | DIR GRAL PATRIMONIO CASCO HISTORICO Y MUSEOS | 74.099.101 | 49.244.181 | 24.854.920 | 0 | 0 | 0 |
| | | | 38 | | | | | | COMUN. DE LA CULT. EN MUSEOS | 74.099.101 | 49.244.181 | 24.854.920 | 0 | 0 | 0 |
| | | | | | 1 | | | | RESTAUR. MUSEOS DE LA CIUDAD | 74.099.101 | 49.244.181 | 24.854.920 | 0 | 0 | 0 |
| | | | | | | 0 | 71 | 11 | MUSEO DE ARTE MODERNO | 59.062.661 | 34.207.741 | 24.854.920 | 0 | 0 | 0 |
| | | | | | | 0 | 71 | 25 | MUSEO DE ARTE MODERNO | 15.036.439 | 15.036.439 | 0 | 0 | 0 | 0 |
| | | | 535 | | | | | | DIR. GRAL CENTRO CULTURAL RECOLETA | 123.868.860 | 21.561.400 | 102.307.460 | 0 | 0 | 0 |
| | | | | 54 | | | | | DIFUSION DE LAS ARTES CCR | 123.868.860 | 21.561.400 | 102.307.460 | 0 | 0 | 0 |
| | | | | | 1 | | | | CENTRO CULTURAL RECOLETA | 123.868.860 | 21.561.400 | 102.307.460 | 0 | 0 | 0 |
| | | | | | | 0 | 51 | 11 | CENTRO CULTURAL RECOLETA | 123.868.860 | 21.561.400 | 102.307.460 | 0 | 0 | 0 |
| | | | 542 | | | | | | DIR. GRAL COMPLEJO TEATRAL CIUDAD DE BUENOS AIRES | 62.317.200 | 0 | 54.717.200 | 7.600.000 | 0 | 0 |
| | | | | 27 | | | | | ADM. DEL COMPLEJO TEATRAL | 62.317.200 | 0 | 54.717.200 | 7.600.000 | 0 | 0 |
| | | | | | 1 | | | | REMOD. COMPLEJO TEATRAL BS. AS | 37.135.800 | 0 | 37.135.800 | 0 | 0 | 0 |
| | | | | | | 0 | 67 | 11 | TEATRO ALVEAR | 37.135.800 | 0 | 37.135.800 | 0 | 0 | 0 |
| | | | | | 61 | | | | MANTENIMIENTO TGSM | 25.181.400 | 0 | 17.581.400 | 7.600.000 | 0 | 0 |
| | | | | | | 0 | 51 | 11 | MANTENIMIENTO TEATRO GENERAL SAN MARTIN | 25.181.400 | 0 | 17.581.400 | 7.600.000 | 0 | 0 |
| | 513 | | | | | | | | TEATRO COLON | 33.652.598 | 9.552.608 | 24.099.990 | 0 | 0 | 0 |
| | | 541 | | | | | | | ENTE AUTARQUICO TEATRO COLON | 33.652.598 | 9.552.608 | 24.099.990 | 0 | 0 | 0 |
| | | | 7 | | | | | | ACTIVIDADES COMUNES PRO. 58-59 | 33.652.598 | 9.552.608 | 24.099.990 | 0 | 0 | 0 |
| | | | | | 2 | | | | READECUACIÓN DE ESPACIOS | 10.499.991 | 3.000.001 | 7.499.990 | 0 | 0 | 0 |
| | | | | | | 0 | 52 | 11 | READECUACIÓN DE ESPACIOS - OBRAS MENORES | 5.555.550 | 0 | 5.555.550 | 0 | 0 | 0 |
| | | | | | | 0 | 53 | 11 | READECUACI Y OPTIMIZACION DE ESPACIOS TALLERES LA NUBE I Y II | 4.944.441 | 3.000.001 | 1.944.440 | 0 | 0 | 0 |
| | | | | | 3 | | | | PUESTA EN VALOR SALAS | 15.488.890 | 0 | 15.488.890 | 0 | 0 | 0 |
| | | | | | | 0 | 53 | 11 | PUESTA EN VALOR SALAS DE ENSAYO | 15.488.890 | 0 | 15.488.890 | 0 | 0 | 0 |
| | | | | | 4 | | | | MOBILIARIO ORQUESTAL | 7.663.717 | 6.552.607 | 1.111.110 | 0 | 0 | 0 |

**ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES**
**PLAN PLURIANUAL DE INVERSIONES PUBLICAS 2018-2020**

(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| 0 | | 51 | | | | 11 | | | EQUIPAMIENTO ORQUESTAL OETC, OFBA E ISA | 7.663.717 | 6.552.607 | 1.111.110 | 0 | 0 | 0 |

## ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES
## PLAN PLURIANUAL DE INVERSIONES PUBLICAS 2018-2020

(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| 55 | | | | | | | | | MINISTERIO DE EDUCACION | 13.830.870.023 | 5.935.339.588 | 3.286.159.310 | 2.540.741.525 | 2.068.629.600 | 0 |
| | 55 | | | | | | | | MINISTERIO DE EDUCACION | 13.830.870.023 | 5.935.339.588 | 3.286.159.310 | 2.540.741.525 | 2.068.629.600 | 0 |
| | | 581 | | | | | | | DIR.GRAL.TECNOLOGIA EDUCATIVA | 6.449.838.564 | 3.469.914.914 | 1.154.044.450 | 912.939.600 | 912.939.600 | 0 |
| | | | 12 | | | | | | PLAN INT. EDUC. DIGITAL | 6.247.778.469 | 3.363.179.259 | 1.120.000.010 | 882.299.600 | 882.299.600 | 0 |
| | | | | | 61 | | | | PLAN SARMIENTO | 6.247.778.469 | 3.363.179.259 | 1.120.000.010 | 882.299.600 | 882.299.600 | 0 |
| | | | | | | 0 | 51 | 11 | PLAN INTEGRAL DE EDUCACION DIGITAL - PLAN SARMIENTO | 5.891.932.412 | 3.100.389.742 | 1.080.622.670 | 855.460.000 | 855.460.000 | 0 |
| | | | | | | 0 | 51 | 14 | PLAN INTEGRAL DE EDUCACION DIGITAL - PLAN SARMIENTO | 188.154.717 | 188.154.717 | 0 | 0 | 0 | 0 |
| | | | | | | 0 | 52 | 11 | PROYECTOS DE TECNOLOGIA EDUCATIVA | 23.790.360 | 14.234.800 | 9.555.560 | 0 | 0 | 0 |
| | | | | | | 0 | 53 | 11 | CONECTIVIDAD GCBA | 143.900.980 | 60.400.000 | 29.821.780 | 26.839.600 | 26.839.600 | 0 |
| | | | 56 | | | | | | SIST Y PROY DE INFORMATIZACION | 202.060.095 | 106.735.655 | 34.044.440 | 30.640.000 | 30.640.000 | 0 |
| | | | | | 64 | | | | DESARROLLO E IMPLEMENT SIST | 202.060.095 | 106.735.655 | 34.044.440 | 30.640.000 | 30.640.000 | 0 |
| | | | | | | 0 | 51 | 11 | PROVISION Y REPOSICION DE EQUIPAMIENTO INFORMATICO | 49.493.368 | 29.302.258 | 7.211.110 | 6.490.000 | 6.490.000 | 0 |
| | | | | | | 0 | 52 | 11 | DESARROLLOS DE SISTEMAS | 152.566.726 | 77.433.396 | 26.833.330 | 24.150.000 | 24.150.000 | 0 |
| | | 586 | | | | | | | SUBSECRETARIA DE COORDINACION PEDAGOGICA Y EQUIDAD EDUCATIVA | 378.998.522 | 217.220.742 | 57.777.780 | 52.000.000 | 52.000.000 | 0 |
| | | | 2 | | | | | | ACT.COM PR 21,23,30 Y 33 AL 45 | 378.998.522 | 217.220.742 | 57.777.780 | 52.000.000 | 52.000.000 | 0 |
| | | | | | 65 | | | | RECURSOS PEDAGOGICOS | 378.998.522 | 217.220.742 | 57.777.780 | 52.000.000 | 52.000.000 | 0 |
| | | | | | | 0 | 53 | 11 | PLAN DE LECTURA | 374.014.928 | 212.237.148 | 57.777.780 | 52.000.000 | 52.000.000 | 0 |
| | | | | | | 0 | 53 | 25 | PLAN DE LECTURA | 4.983.594 | 4.983.594 | 0 | 0 | 0 | 0 |
| | | 587 | | | | | | | SUBSECRETARIA DE PLANEAMIENTO E INNOVACIÒN EDUCATIVA | 21.990.741 | 5.890.741 | 5.750.000 | 5.175.000 | 5.175.000 | 0 |
| | | | 13 | | | | | | PLANEAMIENTO EDUCATIVO | 21.990.741 | 5.890.741 | 5.750.000 | 5.175.000 | 5.175.000 | 0 |
| | | | | | 66 | | | | RECURSOS TECNOLOGICOS | 21.990.741 | 5.890.741 | 5.750.000 | 5.175.000 | 5.175.000 | 0 |
| | | | | | | 0 | 52 | 11 | RECURSOS TECNOLOGICOS | 17.586.608 | 1.486.608 | 5.750.000 | 5.175.000 | 5.175.000 | 0 |
| | | | | | | 0 | 52 | 25 | RECURSOS TECNOLOGICOS | 4.404.132 | 4.404.132 | 0 | 0 | 0 | 0 |
| | | 672 | | | | | | | SUBS. GESTION ECON. FINANCIERA Y ADM. DE RECURSOS | 138.594.990 | 56.306.100 | 29.388.890 | 26.450.000 | 26.450.000 | 0 |
| | | | 55 | | | | | | EQUIPAMIENTO MOBILIARIO | 138.594.990 | 56.306.100 | 29.388.890 | 26.450.000 | 26.450.000 | 0 |
| | | | | | 67 | | | | EQUIPAMIENTO MOBILIARIO | 138.594.990 | 56.306.100 | 29.388.890 | 26.450.000 | 26.450.000 | 0 |

## ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES
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(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | | | | | 0 | 51 | 11 | EQUIPAMIENTO MOBILIARIO PARA REPOSICION Y NUEVOS ESTABLECIMIENTOS | 138.594.990 | 56.306.100 | 29.388.890 | 26.450.000 | 26.450.000 | 0 |
| | | 9761 | | | | | | | D.GRAL.INFRAESTRUCTURA ESCOLAR | 1.587.834.559 | 267.707.744 | 848.014.890 | 472.111.925 | 0 | 0 |
| | | | 53 | | | | | | INFRAESTRUCTURA ESCOLAR | 1.587.834.559 | 267.707.744 | 848.014.890 | 472.111.925 | 0 | 0 |
| | | | | | 10 | | | | OBRAS NUEVAS, AMPL, REL | 329.485.634 | 76.215.673 | 133.128.630 | 120.141.331 | 0 | 0 |
| | | | | | | 0 | 58 | 11 | ESC JORNADA COMP 19 DE 17 FRANKLIN DELANO ROOSEVELT AV. SALVADOR MARIA DEL CARRIL 4957 | 73.878.247 | 16.262.235 | 38.306.530 | 19.309.482 | 0 | 0 |
| | | | | | | 0 | 58 | 13 | ESC JORNADA COMP 19 DE 17 FRANKLIN DELANO ROOSEVELT AV. SALVADOR MARIA DEL CARRIL 4957 | 3.196.789 | 3.196.789 | 0 | 0 | 0 | 0 |
| | | | | | | 0 | 61 | 11 | ESC. DE BELLAS ARTES ROGELIO YRURTIA AV. JUAN BAUTISTA ALBERDI 4139/47 - CAJARAVILLA 4158 | 129.971.106 | 35.760.440 | 46.895.370 | 47.315.296 | 0 | 0 |
| | | | | | | 0 | 92 | 11 | ANEXO ESC.Nº2 DE DANZAS - - AVDA. LOPE DE VEGA Y MURATURE | 99.540.171 | 13.166.248 | 32.857.370 | 53.516.553 | 0 | 0 |
| | | | | | | 0 | 95 | 11 | POLO EDUCATIVO SAAVEDRA "ESCUELA DE DISCAPACITADOS Nº 1" | 16.334.839 | 3.001.509 | 13.333.330 | 0 | 0 | 0 |
| | | | | | | 0 | 97 | 11 | IES JUAN B. JUSTO - LASCANO 3840 | 6.564.480 | 4.828.450 | 1.736.030 | 0 | 0 | 0 |
| | | | | | 11 | | | | OBR CIVILES ALBAÑ, FACHA. CUBI | 59.963.108 | 31.514.318 | 28.448.790 | 0 | 0 | 0 |
| | | | | | | 0 | 68 | 11 | ENS Nº 9 D.E. 1 - COMUNA 2 - AV. CALLAO 450 | 31.922.628 | 28.720.948 | 3.201.680 | 0 | 0 | 0 |
| | | | | | | 0 | 68 | 13 | ENS Nº 9 D.E. 1 - COMUNA 2 - AV. CALLAO 450 | 2.793.370 | 2.793.370 | 0 | 0 | 0 | 0 |
| | | | | | | 0 | 85 | 11 | ESCUELA MEDIA E INFANTIL DE CREACION S/N° - D. E. N° 20 | 25.247.110 | 0 | 25.247.110 | 0 | 0 | 0 |
| | | | | | 12 | | | | ADECUACION INSTALACI | 78.936.567 | 20.209.986 | 51.846.760 | 6.879.821 | 0 | 0 |
| | | | | | | 0 | 95 | 11 | ESCUELA TECNICA Nº 21 D.E. 10 - NUÑEZ 3638 | 37.456.801 | 0 | 30.576.980 | 6.879.821 | 0 | 0 |
| | | | | | | 0 | 97 | 11 | INSTITUTO SUPERIOR DE LENGUAS VIVAS - CARLOS PELLEGRINI 1515 | 5.313.546 | 2.898.296 | 2.415.250 | 0 | 0 | 0 |
| | | | | | | 0 | 98 | 11 | CENTRO DE FORMACION PROFESIONAL N° 1 -D.E. 4° - RIO CUARTO 1993 | 15.755.900 | 0 | 15.755.900 | 0 | 0 | 0 |
| | | | | | | 0 | 98 | 14 | CENTRO DE FORMACION PROFESIONAL N° 1 -D.E. 4° - RIO CUARTO 1993 | 11.121.810 | 11.121.810 | 0 | 0 | 0 | 0 |
| | | | | | | 0 | 99 | 11 | ESCUELA TECNICA 30 NORBERTO PIÑERO JERONIMO SALGUERO 920 | 3.539.758 | 441.128 | 3.098.630 | 0 | 0 | 0 |
| | | | | | | 0 | 99 | 13 | ESCUELA TECNICA 30 NORBERTO PIÑERO JERONIMO SALGUERO 920 | 504.849 | 504.849 | 0 | 0 | 0 | 0 |
| | | | | | | 0 | 99 | 14 | ESCUELA TECNICA 30 NORBERTO PIÑERO JERONIMO SALGUERO 920 | 5.243.902 | 5.243.902 | 0 | 0 | 0 | 0 |
| | | | | | 13 | | | | ADECUACION INSTALACI | 46.652.128 | 3.207.268 | 43.444.860 | 0 | 0 | 0 |
| | | | | | | 0 | 53 | 11 | ESC SUP LENGUAS VIVAS SOFÍA E B SPANGENBERG COMERCIAL 26 E VEDIA JUNCAL 3251 | 10.382.287 | 453.327 | 9.928.960 | 0 | 0 | 0 |
| | | | | | | 0 | 55 | 11 | ESCUELA PRIMARIA 20 VICEALMIRANTE VICENTE E. MONTES- AVDA. CONGRESO 1553 | 3.604.396 | 954.106 | 2.650.290 | 0 | 0 | 0 |

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(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | 0 | 67 | | | | | 11 | JARDIN DE INFANTES COMUN N° 13 "COMPLEJO BERMEJO" - BERMEJO Y PIEDRA BUENA | 17.488.752 | 288.782 | 17.199.970 | 0 | 0 | 0 |
| | | 0 | 69 | | | | | 11 | ISEF Nº 2 D.E. 8° "PROF. FEDERICO WILLIAMS DICKENS" - CURAPALIGUE 1150 | 11.599.380 | 0 | 11.599.380 | 0 | 0 | 0 |
| | | 0 | 80 | | | | | 11 | JII 6/ESC PRIM 24 FRANCISCO BEIRO - BOLIVIA 2569/2571 | 3.577.313 | 1.511.053 | 2.066.260 | 0 | 0 | 0 |
| | 14 | | | | | | | | ADECUACION INSTAL 3 | 80.721.170 | 7.975.130 | 26.653.880 | 46.092.160 | 0 | 0 |
| | | 0 | 61 | | | | | 11 | ESCUELA PRIMARIA 4 RAFAEL RUIZ DE LOS LLANOS - AV FRANCISCO BEIRO 4548/4552 | 1.891.410 | 895.930 | 995.480 | 0 | 0 | 0 |
| | | 0 | 66 | | | | | 11 | ESC 6 DE 5 SAN JOSE 1985 | 5.879.880 | 2.435.600 | 3.444.280 | 0 | 0 | 0 |
| | | 0 | 69 | | | | | 11 | ESC PRIM 10 CNEL DE MARINA LEONARDO ROSALES MERCEDES 1405/1465 | 8.129.124 | 4.218.464 | 3.910.660 | 0 | 0 | 0 |
| | | 0 | 69 | | | | | 13 | ESC PRIM 10 CNEL DE MARINA LEONARDO ROSALES MERCEDES 1405/1465 | 259.540 | 259.540 | 0 | 0 | 0 | 0 |
| | | 0 | 82 | | | | | 11 | NUEVA ESCUELA SECUNDARIA | 62.758.830 | 0 | 16.666.670 | 46.092.160 | 0 | 0 |
| | | 0 | 89 | | | | | 11 | PROTECCION CONTRA INCENDIOS | 1.802.386 | 165.596 | 1.636.790 | 0 | 0 | 0 |
| | 15 | | | | | | | | ADECUACION INSTAL 4 | 5.418.286 | 1.875.426 | 3.542.860 | 0 | 0 | 0 |
| | | 0 | 54 | | | | | 11 | ESCUELA N° 24 D.E. 5 "CONTRALMIRANTE MARTIN GUERRICO" - LYNCH 3536 | 3.633.661 | 605.611 | 3.028.050 | 0 | 0 | 0 |
| | | 0 | 94 | | | | | 11 | ESCUELA 30 D.E. 9 AV LIBERTADOR 4903 | 1.784.625 | 1.269.815 | 514.810 | 0 | 0 | 0 |
| | 16 | | | | | | | | OTRAS OBRAS E INSTALACIONES | 6.477.522 | 2.503.582 | 3.973.940 | 0 | 0 | 0 |
| | | 0 | 98 | | | | | 11 | ESC TEC 29 D.E. 6 AV BOEDO N° 760 INSTALACION ELECTRICA | 6.477.522 | 2.503.582 | 3.973.940 | 0 | 0 | 0 |
| | 17 | | | | | | | | OBRAS CIV ALBÑ FACHA CUBIE PIN | 11.144.591 | 6.633.411 | 4.511.180 | 0 | 0 | 0 |
| | | 0 | 81 | | | | | 11 | ESCUELA DE COMERCIO N° 15 DRA CECILIA GRIERSON VALDENEGRO 3523 | 4.646.842 | 2.983.732 | 1.663.110 | 0 | 0 | 0 |
| | | 0 | 85 | | | | | 11 | ESCUELA PRIMARIA COMUN Nº 13 RAUL SCALABRINI ORTIZ, CONDE 223 | 6.497.748 | 3.649.678 | 2.848.070 | 0 | 0 | 0 |
| | 18 | | | | | | | | OTRAS OBRAS E INSTALAC 2 | 22.228.833 | 11.460.613 | 10.768.220 | 0 | 0 | 0 |
| | | 0 | 65 | | | | | 11 | JARDIN DE INFANTES N° 3 "SAN TELMO" D.E. 3° - PIEDRAS 860 | 3.814.538 | 837.338 | 2.977.200 | 0 | 0 | 0 |
| | | 0 | 83 | | | | | 11 | ESCUELA PRIMARIA Nº 21 D.E. 17º "ROMPEHIELOS GRAL. SAN MARTIN" - SANTO TOMÉ 2836 | 16.594.778 | 10.344.278 | 6.250.500 | 0 | 0 | 0 |
| | | 0 | 87 | | | | | 11 | ESCUELA PRIMARIA Nº 14 "ISLAS MALVINAS" D.E. 20º - AV. DE LOS CORRALES 7040 | 1.819.517 | 278.997 | 1.540.520 | 0 | 0 | 0 |
| | 19 | | | | | | | | OBRAS CIV ALBÑ FACHA CUBIE 3 | 77.874.787 | 5.572.902 | 56.321.900 | 15.979.985 | 0 | 0 |
| | | 0 | 74 | | | | | 11 | ESCUELA PRIMARIA COMUN N°23 "SATURNINO SEGUROLA" - GRAL. VENANCIO FLORES 3869 | 3.465.685 | 2.743.585 | 722.100 | 0 | 0 | 0 |
| | | 0 | 79 | | | | | 11 | ESCUELA INFANTIL N° 6 D.E 20 "FRANCISCO SALABERRY" - PILAR 1798 | 3.162.212 | 862.422 | 2.299.790 | 0 | 0 | 0 |

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(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | | | | 0 | 90 | | 11 | ESCUELA DE EDUCACION MEDIA N° 4 "RICARDO GUIRALDES" - AV. SAENZ 631 | 30.800.225 | 1.966.895 | 28.833.330 | 0 | 0 | 0 |
| | | | | | 0 | 97 | | 11 | RECUPERACION NATATORIOS | 40.446.665 | 0 | 24.466.680 | 15.979.985 | 0 | 0 |
| | | | | 20 | | | | | OBRAS NUEVAS, AMPL, REL | 438.066.697 | 20.395.690 | 243.031.900 | 174.639.107 | 0 | 0 |
| | | | | | 0 | 66 | | 11 | POLO MUJICA - LETONIA Y ANTARTIDA ARGENTINA | 403.461.795 | 2.587.448 | 226.235.240 | 174.639.107 | 0 | 0 |
| | | | | | 0 | 74 | | 11 | ESCUELA INFANTIL DE CREACION DE 20 MURGUIONDO Y DIRECTORIO | 6.526.905 | 3.936.155 | 2.590.750 | 0 | 0 | 0 |
| | | | | | 0 | 76 | | 11 | JARDIN DE INFANTES Y GIMNASIO "FEDERICO GARCIA LORCA" D.E. 14 - CHORROARIN 305 | 15.449.147 | 7.109.487 | 8.339.660 | 0 | 0 | 0 |
| | | | | | 0 | 80 | | 11 | JARDIN DE INFANTES S/N D.E N°6 - VENEZUELA 3269/71 | 12.628.850 | 6.762.600 | 5.866.250 | 0 | 0 | 0 |
| | | | | 21 | | | | | OBRAS NUEVAS AMP Y RELOC 3 | 236.976.964 | 0 | 150.541.780 | 86.435.184 | 0 | 0 |
| | | | | | 0 | 59 | | 11 | ESCUELA INICIAL DE CREACION - ANDRES FERREYRA 3749 | 74.982.181 | 0 | 55.421.810 | 19.560.371 | 0 | 0 |
| | | | | | 0 | 61 | | 11 | AMPLIACION ESCUELA DE ENFERMERIA - JUAN B. AMBROSETTI 601 | 4.758.650 | 0 | 4.758.650 | 0 | 0 | 0 |
| | | | | | 0 | 64 | | 11 | ESCUELA MEDIA Y SUPERIOR D.E. 18 - LASCANO 4044 | 66.947.117 | 0 | 29.871.190 | 37.075.927 | 0 | 0 |
| | | | | | 0 | 65 | | 11 | ESCUELA INICIAL Y PRIMIARIA DE CREACION D.E. 5 - SANTO DOMINGO 4050 | 90.289.016 | 0 | 60.490.130 | 29.798.886 | 0 | 0 |
| | | | | 30 | | | | | INFRAEST EDIF ESCOLARES | 122.504.013 | 59.615.616 | 48.944.060 | 13.944.337 | 0 | 0 |
| | | | | | 0 | 54 | | 11 | MEJORAS EDILICIAS | 57.661.806 | 51.300.046 | 6.361.760 | 0 | 0 | 0 |
| | | | | | 0 | 54 | | 22 | MEJORAS EDILICIAS | 9.175 | 9.175 | 0 | 0 | 0 | 0 |
| | | | | | 0 | 56 | | 11 | ESCUELA GRANJA AUTÓDROMO - PTA. 9- "JORGE NEWBERY" - D.E. 21º - AV. ROCA 6380 | 64.833.031 | 8.306.394 | 42.582.300 | 13.944.337 | 0 | 0 |
| | | | | 60 | | | | | ACUMAR - OBRAS E INSTALAC | 71.384.253 | 20.528.123 | 42.856.130 | 8.000.000 | 0 | 0 |
| | | | | | 0 | 53 | | 11 | VILLA 20 DIST ESC 19 POLA BARROS PASO Y CHILAVERT - COMP. EDUCACION POLO LUGANO | 71.384.253 | 20.528.123 | 42.856.130 | 8.000.000 | 0 | 0 |
| | | 9762 | | | | | | | U.EVAL.INTEGRAL DE LA CALIDAD Y EQUID.EDUC. | 47.425.152 | 20.591.822 | 9.583.330 | 8.625.000 | 8.625.000 | 0 |
| | | | 46 | | | | | | EVAL.EDUC, INVEST Y ESTADÍST. | 47.425.152 | 20.591.822 | 9.583.330 | 8.625.000 | 8.625.000 | 0 |
| | | | | 69 | | | | | EVALUACION PARA LA MEJORA | 47.425.152 | 20.591.822 | 9.583.330 | 8.625.000 | 8.625.000 | 0 |
| | | | | | 0 | 51 | | 11 | DIAGNOSTICO GLOBAL | 47.425.152 | 20.591.822 | 9.583.330 | 8.625.000 | 8.625.000 | 0 |
| | | 9764 | | | | | | | DIRECCION GENERAL DE MANTENIMIENTO ESCOLAR | 5.206.187.493 | 1.897.707.523 | 1.181.599.970 | 1.063.440.000 | 1.063.440.000 | 0 |
| | | | 54 | | | | | | MITIGAC RIESGOS Y ESC SEGURAS | 63.436.367 | 21.623.037 | 14.933.330 | 13.440.000 | 13.440.000 | 0 |
| | | | | 68 | | | | | MITIG RIESGOS Y ESC SEGURAS | 63.436.367 | 21.623.037 | 14.933.330 | 13.440.000 | 13.440.000 | 0 |

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(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | 0 | 51 | | | | | 11 | ELEMENTOS PARA LA ACCESIBILIDAD EN EDIFICIOS | 20.016.359 | 1.349.689 | 6.666.670 | 6.000.000 | 6.000.000 | 0 |
| | | 0 | 52 | | | | | 11 | PROTECCION DE VIDRIOS | 6.248.418 | 3.137.318 | 1.111.100 | 1.000.000 | 1.000.000 | 0 |
| | | 0 | 53 | | | | | 11 | PROTECCION CONTRA INCENDIOS | 37.171.590 | 17.136.030 | 7.155.560 | 6.440.000 | 6.440.000 | 0 |
| | 57 | | | | | | | | ADMIN MANTENIMIENTO | 5.142.751.125 | 1.876.084.485 | 1.166.666.640 | 1.050.000.000 | 1.050.000.000 | 0 |
| | | 62 | | | | | | | ADECUACION INTEGRAL | 5.069.309.387 | 1.830.642.747 | 1.156.666.640 | 1.041.000.000 | 1.041.000.000 | 0 |
| | | 0 | 51 | | | | | 11 | PLAN SIGMA (MANT., PLANES INTEGRALES, MOM) | 5.056.363.152 | 1.817.696.512 | 1.156.666.640 | 1.041.000.000 | 1.041.000.000 | 0 |
| | | 0 | 51 | | | | | 13 | PLAN SIGMA (MANT., PLANES INTEGRALES, MOM) | 963.851 | 963.851 | 0 | 0 | 0 | 0 |
| | | 0 | 51 | | | | | 14 | PLAN SIGMA (MANT., PLANES INTEGRALES, MOM) | 11.982.383 | 11.982.383 | 0 | 0 | 0 | 0 |
| | | 63 | | | | | | | INTERV DESCONC DE MANT | 73.441.738 | 45.441.738 | 10.000.000 | 9.000.000 | 9.000.000 | 0 |
| | | 0 | 51 | | | | | 11 | INTERVENCIONES DESCONCENTRADAS DE MANTENIMIENTO | 73.441.738 | 45.441.738 | 10.000.000 | 9.000.000 | 9.000.000 | 0 |

## ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES
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(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| 60 | | | | | | | | | MINISTERIO DE HACIENDA | 3.467.286.524 | 1.251.428.300 | 448.937.644 | 1.556.275.235 | 210.645.345 | 0 |
| | 60 | | | | | | | | MINISTERIO DE HACIENDA | 873.050.016 | 625.236.022 | 247.813.994 | 0 | 0 | 0 |
| | | 613 | | | | | | | DIR.GRAL.CONTADURIA | 24.697.117 | 22.201.117 | 2.496.000 | 0 | 0 | 0 |
| | | | 24 | | | | | | SIST DE CONTAB GUBERNAMENTAL | 24.697.117 | 22.201.117 | 2.496.000 | 0 | 0 | 0 |
| | | | | | 1 | | | | REFAC.Y MEJORA EDIL.CONT.Y ARC | 24.697.117 | 22.201.117 | 2.496.000 | 0 | 0 | 0 |
| | | | | | | 0 | 51 | 11 | REFACCION Y MEJORA EDILICIA CONTADURIA Y ARCHIVO | 24.697.117 | 22.201.117 | 2.496.000 | 0 | 0 | 0 |
| | | | 614 | | | | | | DIR.GRAL. TESORERIA | 59.484.691 | 44.474.691 | 15.010.000 | 0 | 0 | 0 |
| | | | | 25 | | | | | ADM DE LOS FONDOS DEL GCBA | 59.484.691 | 44.474.691 | 15.010.000 | 0 | 0 | 0 |
| | | | | | 1 | | | | REMOD. INTEGRAL SEDE BELGRANO | 1.336.747 | 1.136.747 | 200.000 | 0 | 0 | 0 |
| | | | | | | 0 | 51 | 11 | REMODELACIÓN INTEGRAL OBRA SEDE BELGRANO 838/40 P.B. PUESTA EN VALOR PARA OFICINAS | 1.336.747 | 1.136.747 | 200.000 | 0 | 0 | 0 |
| | | | | | 2 | | | | INF.DE LOS REC. NO TRIBUTARIOS | 58.147.944 | 43.337.944 | 14.810.000 | 0 | 0 | 0 |
| | | | | | | 1000 | 0 | 11 | INFORMATIZACION DE LOS RECURSOS NO TRIBUTARIOS | 58.147.944 | 43.337.944 | 14.810.000 | 0 | 0 | 0 |
| | | | 623 | | | | | | DIR.GRAL. COMPRAS Y CONTRATACIONES | 78.406.422 | 61.763.204 | 16.643.218 | 0 | 0 | 0 |
| | | | | 11 | | | | | COMP. DE BIENES Y CONT.DE SERV | 78.406.422 | 61.763.204 | 16.643.218 | 0 | 0 | 0 |
| | | | | | 61 | | | | FORT. SISTEMA DE COMPRAS | 78.406.422 | 61.763.204 | 16.643.218 | 0 | 0 | 0 |
| | | | | | | 0 | 51 | 11 | FORTALECIMIENTO SISTEMA DE COMPRAS | 78.406.422 | 61.763.204 | 16.643.218 | 0 | 0 | 0 |
| | | | 638 | | | | | | DIR. GRAL. UNIDAD INFORMATICA DE ADMIN. FINANCIERA -MH- | 622.217.524 | 434.372.748 | 187.844.776 | 0 | 0 | 0 |
| | | | | 29 | | | | | DES. FUNCIONAL DEL SIST.SIGAF | 622.217.524 | 434.372.748 | 187.844.776 | 0 | 0 | 0 |
| | | | | | 61 | | | | FORT.DEL SIST.DE ADM.FINANC. | 215.780.023 | 163.086.247 | 52.693.776 | 0 | 0 | 0 |
| | | | | | | 0 | 51 | 11 | FORTALECIMIENTO DEL SISTEMA DE ADMINISTRACION FINANCIERA | 215.780.023 | 163.086.247 | 52.693.776 | 0 | 0 | 0 |
| | | | | | 62 | | | | DESAR.SIST.DECISION E INF.GER. | 406.437.501 | 271.286.501 | 135.151.000 | 0 | 0 | 0 |
| | | | | | | 0 | 51 | 11 | SISTEMA DE DECISION E INFORMACION GERENCIAL | 406.437.501 | 271.286.501 | 135.151.000 | 0 | 0 | 0 |
| | | | 642 | | | | | | SUBSECRETARIA DE GESTIÓN DE RECURSOS HUMANOS | 54.784.618 | 38.064.618 | 16.720.000 | 0 | 0 | 0 |
| | | | | 2 | | | | | ACT. COM. A LOS PROG. 41 AL 46 | 41.294.051 | 25.344.051 | 15.950.000 | 0 | 0 | 0 |
| | | | | | 2 | | | | DESARROLLO CAPITAL HUMANO | 41.294.051 | 25.344.051 | 15.950.000 | 0 | 0 | 0 |
| | | | | | | 0 | 51 | 11 | IMPLEMENTACION CAPITAL HUMANO | 41.294.051 | 25.344.051 | 15.950.000 | 0 | 0 | 0 |

## ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES
## PLAN PLURIANUAL DE INVERSIONES PUBLICAS 2018-2020

(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| | | 42 | | | | | | | PROT. Y PREV. EN MED. LABORAL | 13.490.567 | 12.720.567 | 770.000 | 0 | 0 | 0 |
| | | | 5 | | | | | | REFAC. EDIFIC. MEDICINA DEL TR | 13.490.567 | 12.720.567 | 770.000 | 0 | 0 | 0 |
| | | | | 0 | 51 | 11 | | | REMODELACION DE LA DGAMT | 13.490.567 | 12.720.567 | 770.000 | 0 | 0 | 0 |
| | 9763 | | | | | | | | D.G.GESTIÒN DE LA FLOTA AUTOMOTOR | 33.459.641 | 24.359.641 | 9.100.000 | 0 | 0 | 0 |
| | | 22 | | | | | | | FLOTA AUTOMOTOR GCBA | 33.459.641 | 24.359.641 | 9.100.000 | 0 | 0 | 0 |
| | | | 1 | | | | | | REMODELACION EDIF. FLOTA AUTO. | 29.796.000 | 21.896.000 | 7.900.000 | 0 | 0 | 0 |
| | | | | 0 | 51 | 11 | | | REMODELACION EDIFICIO FLOTA AUTOMOTOR | 29.796.000 | 21.896.000 | 7.900.000 | 0 | 0 | 0 |
| | | | 2 | | | | | | REFUNC. FLOTA AUTOMOTOR | 3.663.641 | 2.463.641 | 1.200.000 | 0 | 0 | 0 |
| | | | | 0 | 51 | 11 | | | REFUNCIONALIZACION FLOTA AUTOMOTOR | 3.663.641 | 2.463.641 | 1.200.000 | 0 | 0 | 0 |
| | 602 | | | | | | | | ADMIN. GUBERNAMENTAL DE INGRESOS PUBLICOS | 2.594.236.507 | 626.192.277 | 201.123.650 | 1.556.275.235 | 210.645.345 | 0 |
| | 8612 | | | | | | | | DIR. GRAL. ESTADISTICAS Y CENSOS | 15.758.175 | 3.731.175 | 12.027.000 | 0 | 0 | 0 |
| | | 89 | | | | | | | SIST. ESTADÍSTICO DE LA CIUDAD | 15.758.175 | 3.731.175 | 12.027.000 | 0 | 0 | 0 |
| | | | 1 | | | | | | AMPL. REM Y PUESTA EN VALOR | 15.758.175 | 3.731.175 | 12.027.000 | 0 | 0 | 0 |
| | | | | 0 | 51 | 12 | | | REMODELACION EDILICIA EDIFICIOS DGEYC | 15.758.175 | 3.731.175 | 12.027.000 | 0 | 0 | 0 |
| | 8618 | | | | | | | | ADMINIST.GUBERNAMENTAL DE INGRESOS PUBLICOS | 2.578.478.332 | 622.461.102 | 189.096.650 | 1.556.275.235 | 210.645.345 | 0 |
| | | 3 | | | | | | | ACT. COM A LOS PROG 84,85,86,8 | 33.312.167 | 15.012.167 | 18.300.000 | 0 | 0 | 0 |
| | | | 51 | | | | | | AMPLIACIÓN, REM. Y PTA. EN VAL | 33.312.167 | 15.012.167 | 18.300.000 | 0 | 0 | 0 |
| | | | | 0 | 51 | 12 | | | REMODELACION EDILICIA EDIFICIOS AGIP | 33.312.167 | 15.012.167 | 18.300.000 | 0 | 0 | 0 |
| | | 85 | | | | | | | DESARROLLO TECNOLÓGICO. | 2.545.166.164 | 607.448.934 | 170.796.650 | 1.556.275.235 | 210.645.345 | 0 |
| | | | 51 | | | | | | SIST. TRIBUTARIO DE LA CIUDAD | 2.545.166.164 | 607.448.934 | 170.796.650 | 1.556.275.235 | 210.645.345 | 0 |
| | | | | 1000 | 0 | 12 | | | ADMINISTRACION DE RECURSOS Y NUEVOS DESARROLLOS DEL SISTEMA TRIBUTARIO DE LA CIUDAD | 2.483.424.053 | 571.162.875 | 163.106.000 | 1.547.815.520 | 201.339.658 | 0 |
| | | | | 2000 | 0 | 12 | | | DISEÑO. DIRECCIÓN Y SEGUIMIENTO DE PROYECTOS STC | 61.742.110 | 36.286.058 | 7.690.650 | 8.459.715 | 9.305.687 | 0 |

## ADMINISTRACION DEL GOBIERNO DE LA CIUDAD DE BUENOS AIRES
## PLAN PLURIANUAL DE INVERSIONES PUBLICAS 2018-2020

(en pesos)

| Jur | Og | UE | Pg. | Sg. | Py. | Ac. | Ob. | FF | Denominación | Inversión Total | Inversiones | | | | Posteriores |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Anteriores | 2018 | 2019 | 2020 | |
| 65 | | | | | | | | | MIN.MODERN.INNOVACION Y TECNOLOGIA | 271.704.670 | 82.500.000 | 186.666.670 | 2.538.000 | 0 | 0 |
| | 65 | | | | | | | | MIN.MODERN.INNOVACION Y TECNOLOGIA | 271.704.670 | 82.500.000 | 186.666.670 | 2.538.000 | 0 | 0 |
| | | 8005 | | | | | | | SS.DESARROLLO ECONOMICO | 128.093.560 | 60.000.000 | 65.555.560 | 2.538.000 | 0 | 0 |
| | | | 61 | | | | | | PROYECTOS ART PÚBLICO-PRIVADA | 128.093.560 | 60.000.000 | 65.555.560 | 2.538.000 | 0 | 0 |
| | | | | 1 | | | | | AUT. OSCAR Y JUAN GALVEZ | 128.093.560 | 60.000.000 | 65.555.560 | 2.538.000 | 0 | 0 |
| | | | | | 0 | 52 | 11 | | ZONA DEPORTIVA Y NO DEPORTIVA | 128.093.560 | 60.000.000 | 65.555.560 | 2.538.000 | 0 | 0 |
| | | 8007 | | | | | | | SS.INNOVACION Y CIUDAD INTELIGENTE | 34.444.440 | 0 | 34.444.440 | 0 | 0 | 0 |
| | | | 72 | | | | | | PROY CIUDAD INT Y GOB ABIERTO | 34.444.440 | 0 | 34.444.440 | 0 | 0 | 0 |
| | | | | 1 | | | | | PROYECTOS INNOV Y CIUDAD INTEL | 34.444.440 | 0 | 34.444.440 | 0 | 0 | 0 |
| | | | | | 0 | 51 | 11 | | BA WIFI | 11.666.670 | 0 | 11.666.670 | 0 | 0 | 0 |
| | | | | | 0 | 52 | 11 | | TRANSPORTE INTELIGENTE | 10.000.000 | 0 | 10.000.000 | 0 | 0 | 0 |
| | | | | | 0 | 53 | 11 | | SENSORES | 12.777.770 | 0 | 12.777.770 | 0 | 0 | 0 |
| | | 9510 | | | | | | | UPE ECOPARQUE INTERACTIVO DE LA CABA | 109.166.670 | 22.500.000 | 86.666.670 | 0 | 0 | 0 |
| | | | 76 | | | | | | CONSERVACIÓN DE BIODIVERSIDAD | 109.166.670 | 22.500.000 | 86.666.670 | 0 | 0 | 0 |
| | | | | 1 | | | | | PTA.VALOR ECOPARQUE | 109.166.670 | 22.500.000 | 86.666.670 | 0 | 0 | 0 |
| | | | | | 0 | 54 | 11 | | MASTER PLAN SECTOR AVENIDA LAS HERAS Y AVENIDA LIBERTADOR | 109.166.670 | 22.500.000 | 86.666.670 | 0 | 0 | 0 |

G O B I E R N O DE LA C I U D A D DE B U E N O S A I R E S
"2017 Año de las Energías Renovables"

**Hoja Adicional de Firmas**
**Anexo**

**Número:** DECTO-2017-495-AJG

Buenos Aires, Jueves 28 de Diciembre de 2017

**Referencia:** EE N° 29.727.921/2017-MGEYA-DGOGPP - S/ Distribución Analítica de Créditos Ley N° 5.915 de Presupuesto General 2018.

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MARTIN MURA
Ministro

MINISTERIO DE HACIENDA

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1** | | | | | | | | | | | | | | | **LEGISLATURA DE LA CIUDAD DE BUENOS AIRES** | **3.251.368.159** |
| 1 | 0 | 0 | 10 | | | | | | | | | | | | SECRETARIA ADMINISTRATIVA | 3.251.368.159 |
| 1 | 0 | 0 | 10 | 16 | | | | | | | | | | | FORMACION Y SANCION DE LEYES | 3.251.368.159 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | | | | | | | | Conducción | 3.219.618.159 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.219.618.159 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.350.000.003 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.246.762.071 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 958.764.741 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 958.764.741 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 79.897.062 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 79.897.062 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 208.100.268 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 208.100.268 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.072.887.620 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 830.336.506 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 830.336.506 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 69.194.709 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 69.194.709 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 173.356.405 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 173.356.405 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 20.350.312 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 20.350.312 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 20.350.312 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 6 | | | | Beneficios y compensaciones | 10.000.000 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 6 | 9 | | | Beneficios y compensaciones sin discriminar | 10.000.000 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 6 | 9 | 0 | 1 | Comuna 1 | 10.000.000 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 165.923.840 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 7.382.944 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 5.700.313 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 5.700.313 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 1.682.631 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 5 | 0 | 1 | Comuna 1 | 1.682.631 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 3.543.102 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 3.543.102 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 3.543.102 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 11.915.219 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 1.682.631 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 1.682.631 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 3.529.422 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 3.529.422 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 3.310.543 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 3.310.543 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 3.392.623 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 3.392.623 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 10.656.666 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 3.543.102 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 3.543.102 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 3.392.623 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 3.392.623 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 3.720.941 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 3.720.941 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 3.214.784 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 1.573.192 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 1.573.192 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 1.641.592 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 1.641.592 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 5.047.894 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 5.047.894 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 5.047.894 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | | | | Minerales | 3.255.823 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | 2 | | | Petróleo crudo y gas natural | 1.682.631 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | 2 | 0 | 1 | Comuna 1 | 1.682.631 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 1.573.192 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | 4 | 0 | 1 | Comuna 1 | 1.573.192 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 120.907.408 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 3.392.623 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 3.392.623 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 3.351.583 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 3.351.583 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 3.173.744 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 3.173.744 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 3.242.143 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 3.242.143 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 3.589.614 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 3.589.614 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 104.157.701 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 104.157.701 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 661.282.476 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 18.339.551 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 7.999.795 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 7.999.795 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 899.977 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 899.977 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 1.231.989 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 1.231.989 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 4.377.488 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 4.377.488 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 9 | | | Otros no especificados precedentemente | 3.830.302 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 9 | 0 | 1 | Comuna 1 | 3.830.302 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 32.653.821 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 6.999.821 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 6.999.821 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 450.060 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 450.060 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 11.387.493 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 11.387.493 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 13.816.447 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 13.816.447 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 142.929.303 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 5.471.860 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 5.471.860 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 1.477.402 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 1.477.402 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 6.155.843 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 6.155.843 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 99.624.971 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 99.624.971 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 30.199.227 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 30.199.227 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 115.820.827 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 5.061.471 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 5 | 0 | 1 | Comuna 1 | 5.061.471 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 110.759.356 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 110.759.356 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 42.452.675 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 957.576 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 957.576 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 6.999.821 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 6.999.821 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 1.285.887 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 1.285.887 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 5 | | | Comisiones y gastos bancarios | 793.420 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 5 | 0 | 1 | Comuna 1 | 793.420 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 4.499.885 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 4.499.885 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 2.599.134 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 2.599.134 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 25.316.952 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 25.316.952 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 80.709.935 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 75.238.075 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 75.238.075 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 9 | | | Otros no especificados precedentemente | 5.471.860 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 9 | 0 | 1 | Comuna 1 | 5.471.860 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 4.924.675 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 2.735.930 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 2.735.930 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 683.983 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 683.983 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 9 | | | Otros no especificados precedentemente | 1.504.762 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 9 | 0 | 1 | Comuna 1 | 1.504.762 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 268.121 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 90.286 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | 0 | 1 | Comuna 1 | 90.286 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 9 | | | Otros no especificados precedentemente | 177.835 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 9 | 0 | 1 | Comuna 1 | 177.835 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 223.183.568 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 1.559.480 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 1.559.480 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 14.117.399 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | 0 | 1 | Comuna 1 | 14.117.399 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 7.523.808 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 7.523.808 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 199.982.881 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 199.982.881 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 32.415.113 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 28.666.293 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 1.094.683 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 1.094.683 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 3.557.274 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 3.557.274 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 13.545.005 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 13.545.005 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 7.114.548 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 7.114.548 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 577.373 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 577.373 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 2.777.410 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 2.777.410 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 4 | | | | Equipo de seguridad | 164.182 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 4 | 1 | | | Equipo de seguridad | 164.182 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 4 | 1 | 0 | 1 | Comuna 1 | 164.182 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 437.818 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 437.818 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 437.818 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 3.146.820 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 3.146.820 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 3.146.820 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 5 | | | | | Transferencias | 9.996.727 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 9.996.727 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 9 | | | Transferencias a empresas privadas | 9.996.727 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 9 | 9 | | No especificada | 9.996.727 |
| 1 | 0 | 0 | 10 | 16 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 9 | 9 | 1 | Comuna 1 | 9.996.727 |
| 1 | 0 | 0 | 10 | 16 | 0 | 1 | | | | | | | | | REPARACION Y PUESTA EN VALOR EDIFICIO DE LA | 31.750.000 |
| 1 | 0 | 0 | 10 | 16 | 0 | 1 | 0 | 52 | | | | | | | Restauracion de Fachadas palacio de la Legislatura | 16.500.000 |
| 1 | 0 | 0 | 10 | 16 | 0 | 1 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 16.500.000 |
| 1 | 0 | 0 | 10 | 16 | 0 | 1 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 16.500.000 |
| 1 | 0 | 0 | 10 | 16 | 0 | 1 | 0 | 52 | 11 | 4 | 2 | | | | Construcciones | 16.500.000 |
| 1 | 0 | 0 | 10 | 16 | 0 | 1 | 0 | 52 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 16.500.000 |
| 1 | 0 | 0 | 10 | 16 | 0 | 1 | 0 | 52 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 16.500.000 |
| 1 | 0 | 0 | 10 | 16 | 0 | 1 | 0 | 53 | | | | | | | Reordenamiento y diseño para nueva distribucion de despachos | 15.250.000 |
| 1 | 0 | 0 | 10 | 16 | 0 | 1 | 0 | 53 | 11 | | | | | | Tesoro de la Ciudad | 15.250.000 |
| 1 | 0 | 0 | 10 | 16 | 0 | 1 | 0 | 53 | 11 | 4 | | | | | Bienes de uso | 15.250.000 |
| 1 | 0 | 0 | 10 | 16 | 0 | 1 | 0 | 53 | 11 | 4 | 2 | | | | Construcciones | 15.250.000 |
| 1 | 0 | 0 | 10 | 16 | 0 | 1 | 0 | 53 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 15.250.000 |
| 1 | 0 | 0 | 10 | 16 | 0 | 1 | 0 | 53 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 15.250.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2** | | | | | | | | | | | | | | | **AUDITORIA GENERAL DE LA CIUDAD DE BUENOS AIRES** | **798.554.764** |
| 2 | 0 | 0 | 20 | | | | | | | | | | | | AUDITORIA CIUDAD DE BUENOS AIRES | 798.554.764 |
| 2 | 0 | 0 | 20 | 16 | | | | | | | | | | | CONTROL EXTERNO | 798.554.764 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | | | | | | | | CONDUCCIÓN Y APOYO | 797.959.962 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 797.959.962 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 696.253.555 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 602.780.629 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 459.011.213 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 459.011.213 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 45.805.716 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 45.805.716 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 97.963.700 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 97.963.700 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 4.880.000 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 4.880.000 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 4.880.000 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 6 | | | | Beneficios y compensaciones | 17.516.654 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 6 | 9 | | | Beneficios y compensaciones sin discriminar | 17.516.654 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 6 | 9 | 0 | 1 | Comuna 1 | 17.516.654 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 71.076.272 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 54.797.025 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 54.797.025 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 5.949.752 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 5.949.752 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 10.329.495 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 10.329.495 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 8.144.702 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.889.239 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 2.889.239 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 2.889.239 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 90.542 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 90.542 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 90.542 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 679.366 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 9.290 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 9.290 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 291.203 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 291.203 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 373.163 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 373.163 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 5.710 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 5.710 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.603.127 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 17.212 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 17.212 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 2.585.915 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 2.585.915 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 19.947 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 19.947 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 19.947 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.862.481 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 38.974 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 38.974 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 405.097 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 405.097 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 68.584 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 68.584 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 56.447 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 56.447 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 1.203.168 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 1.203.168 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 90.211 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 90.211 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 82.624.849 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 2.973.518 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.848.854 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 1.848.854 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 1.124.664 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 1.124.664 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 5.345.395 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 5.345.395 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 5.345.395 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 9.616.092 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 3.989.954 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 3.989.954 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 224.668 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 224.668 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 5.401.470 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 5.401.470 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 46.124.167 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 85.846 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 5 | 0 | 1 | Comuna 1 | 85.846 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 46.038.321 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 46.038.321 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 11.030.585 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 361.336 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 361.336 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.971.576 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 1.971.576 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 208.642 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 208.642 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 3.200.747 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 3.200.747 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 5 | | | Comisiones y gastos bancarios | 39.840 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 5 | 0 | 1 | Comuna 1 | 39.840 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 323.984 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 323.984 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 4.827.032 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 4.827.032 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 97.428 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 97.428 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 940.806 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 940.806 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 940.806 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 4.823.292 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 186.673 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 186.673 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 4.636.619 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 4.636.619 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.770.994 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 20.178 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 20.178 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.750.816 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 1.750.816 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 10.936.856 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 5.000.574 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 2.350.270 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 2.350.270 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 1.150.132 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 1.150.132 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 1.500.172 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 1.500.172 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 5.601 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 5.601 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 5.601 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 5.930.681 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 4.920.965 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 4.920.965 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 9 | | | Otros activos intangibles | 1.009.716 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 9 | 0 | 1 | Comuna 1 | 1.009.716 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 10000 | | | | | | | | CONTROL Y APOYO | 594.802 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 594.802 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 594.802 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 594.802 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 594.802 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | 9 | | No Especificada | 594.802 |
| 2 | 0 | 0 | 20 | 16 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | 9 | 1 | Comuna 1 | 594.802 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3** | | | | | | | | | | | | | | | **DEFENSORIA DEL PUEBLO** | **1.091.000.000** |
| 3 | 0 | 0 | 30 | | | | | | | | | | | | DEFENSORIA DEL PUEBLO | 1.091.000.000 |
| 3 | 0 | 0 | 30 | 16 | | | | | | | | | | | DEFENSA DE LOS DERECHOS | 1.079.608.946 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | | | | | | | | Conducción | 349.638.224 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 349.638.224 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 173.452.308 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 167.842.516 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 115.636.093 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 115.636.093 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 3 | | | Retribuciones que no hacen al cargo | 15.169.130 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 3 | 0 | 1 | Comuna 1 | 15.169.130 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 11.155.847 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 11.155.847 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 5 | | | Otros gastos en personal | 57.708 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 5 | 0 | 1 | Comuna 1 | 57.708 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 25.823.738 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 25.823.738 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.372.839 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.364.916 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 1.364.916 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 3 | | | Personal de Planta de Gabinete | 7.923 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 3 | 0 | 1 | Comuna 1 | 7.923 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.727.513 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.727.513 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.727.513 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 2.509.440 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.792.059 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.792.059 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 3 | | | Retribuciones que no hacen al cargo | 165.925 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 3 | 0 | 1 | Comuna 1 | 165.925 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 165.856 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 165.856 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 385.600 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 385.600 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 9.264.934 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.757.131 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 2.686.334 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 2.686.334 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 39.556 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | 0 | 1 | Comuna 1 | 39.556 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 31.241 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 5 | 0 | 1 | Comuna 1 | 31.241 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 446.346 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 2.380 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 1 | 0 | 1 | Comuna 1 | 2.380 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 366.768 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 366.768 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 77.198 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 77.198 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 604.794 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 526.098 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 526.098 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 37.669 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 37.669 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 41.027 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 41.027 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 2.017.565 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 3 | | | Artículos de caucho | 2.017.565 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 3 | 0 | 1 | Comuna 1 | 2.017.565 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 558.685 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 60.959 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 60.959 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 5.236 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 5.236 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 53.146 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 53.146 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 158.626 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 158.626 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 280.718 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 280.718 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 463.620 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 1 | | | Productos de arcilla y cerámica | 18.321 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 1 | 0 | 1 | Comuna 1 | 18.321 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 401.774 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 401.774 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 4.650 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 3 | 0 | 1 | Comuna 1 | 4.650 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 35.073 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 35.073 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 3.802 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 3.802 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 200.522 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 182.334 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 182.334 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 11.219 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 4 | 0 | 1 | Comuna 1 | 11.219 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 6.969 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 6.969 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | | | | Minerales | 1.344 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 1.344 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | 4 | 0 | 1 | Comuna 1 | 1.344 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.214.927 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 226.141 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 226.141 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 1.336.429 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 1.336.429 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Utiles y materiales eléctricos | 291.030 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 291.030 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 19.275 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 19.275 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 43.214 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 43.214 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 68.410 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 68.410 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 230.428 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 230.428 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 159.176.034 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 6.417.421 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.410.750 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 1.410.750 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 832.056 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 832.056 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 1.902 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 1.902 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 989.923 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 989.923 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 456.613 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 456.613 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 8 | | | Internet banda ancha | 2.631.313 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 8 | 0 | 1 | Comuna 1 | 2.631.313 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 9 | | | Otros no especificados precedentemente | 94.864 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 9 | 0 | 1 | Comuna 1 | 94.864 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 11.888.027 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 6.491.477 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 6.491.477 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 436.598 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 436.598 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 4.959.952 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 4.959.952 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 19.450.871 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 1.881.212 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 1.881.212 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 39.153 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 39.153 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.039.460 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 1.039.460 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 16.491.046 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 16.491.046 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 72.754.921 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 72.754.921 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 72.754.921 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 28.108.579 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 431.148 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 431.148 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 7.341.579 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 7.341.579 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 6.239.439 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 6.239.439 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 10.075.984 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 10.075.984 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 5 | | | Comisiones y gastos bancarios | 19.592 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 5 | 0 | 1 | Comuna 1 | 19.592 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 673.869 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 673.869 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 160.720 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 160.720 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 2.129.756 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 2.129.756 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 1.036.492 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 1.036.492 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 5.303.106 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 5.303.106 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 5.303.106 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 1.159.455 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 279.953 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 279.953 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 724.235 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 724.235 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 155.267 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 155.267 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 286.580 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 4 | | | Multas y recargos | 163.716 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 4 | 3 | | Multas,Rec.y Gs.Jud.Def.Pueb. | 163.716 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 4 | 3 | 1 | Comuna 1 | 163.716 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 6 | | | Juicios, mediaciones y otros gastos judiciales | 122.864 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 6 | 0 | 1 | Comuna 1 | 122.864 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 13.807.074 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 64.978 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 64.978 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 214.670 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 214.670 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 7.527.442 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | 0 | 1 | Comuna 1 | 7.527.442 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 9.260 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 9.260 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 5.990.724 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 5.990.724 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 7.644.948 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 5.814.442 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 622.516 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 622.516 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 2.755 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 3 | 0 | 1 | Comuna 1 | 2.755 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 1.489.204 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 1.489.204 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 268.799 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 268.799 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 736.828 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 736.828 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 1.212.838 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 1.212.838 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 98.410 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 98.410 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 1.383.092 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 1.383.092 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 734.875 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 734.875 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 734.875 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 9 | | | | Otros bienes de uso e inversiones | 1.095.631 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 9 | 1 | | | Otros bienes de uso no especificados precedentemente | 1.095.631 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 9 | 1 | 0 | 1 | Comuna 1 | 1.095.631 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 5 | | | | | Transferencias | 100.000 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 5 | 9 | | | | Transferencias al exterior | 100.000 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 5 | 9 | 2 | | | Transf.a organismos internacionales para financiar gastos corrientes | 100.000 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 5 | 9 | 2 | 9 | | No Especificada | 100.000 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 1000 | 0 | 11 | 5 | 9 | 2 | 9 | 1 | Comuna 1 | 100.000 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 48.898.699 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 48.898.699 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 40.778.062 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 35.541.430 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 22.892.495 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 22.892.495 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 3 | | | Retribuciones que no hacen al cargo | 4.092.772 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 3 | 0 | 1 | Comuna 1 | 4.092.772 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.773.947 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 2.773.947 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 5 | | | Otros gastos en personal | 352.240 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 5 | 0 | 1 | Comuna 1 | 352.240 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 5.429.976 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 5.429.976 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 641.374 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 462.227 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 462.227 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 3 | | | Retribuciones que no hacen al cargo | 38.166 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 3 | 0 | 1 | Comuna 1 | 38.166 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 42.387 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 42.387 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 98.594 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 98.594 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 763.468 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 653.268 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 653.268 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 3 | | | Personal de Planta de Gabinete | 110.200 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 3 | 0 | 1 | Comuna 1 | 110.200 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 455.057 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 455.057 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 455.057 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.376.733 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.455.022 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 2.455.022 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 7 | 3 | | | Retribuciones que no hacen al cargo | 179.565 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 7 | 3 | 0 | 1 | Comuna 1 | 179.565 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 223.169 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 223.169 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 518.977 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 518.977 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 8.473 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.118 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 1.118 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | 0 | 1 | Comuna 1 | 1.118 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 941 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 941 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 941 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 5.444 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 4.604 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 4.604 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 840 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 840 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 970 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 970 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 4 | 0 | 1 | Comuna 1 | 970 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 8.112.164 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.211.439 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 226.079 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 226.079 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 2.995 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 2.995 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 682.166 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 682.166 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 308 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 308 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 8 | | | Internet banda ancha | 299.891 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 8 | 0 | 1 | Comuna 1 | 299.891 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.518.208 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 2.518.208 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 2.518.208 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.133.391 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 4.133.391 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 4.133.391 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 143.655 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 143.655 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 143.655 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 105.471 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 105.471 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 105.471 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | | | | | | | | Contralor y Derechos Humanos | 681.072.023 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 681.072.023 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 649.989.059 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 550.892.728 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 353.622.777 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 353.622.777 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 3 | | | Retribuciones que no hacen al cargo | 67.220.614 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 3 | 0 | 1 | Comuna 1 | 67.220.614 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 35.904.860 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 35.904.860 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 5 | | | Otros gastos en personal | 6.929.890 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 5 | 0 | 1 | Comuna 1 | 6.929.890 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 84.073.859 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 84.073.859 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.140.728 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.140.728 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 6.932.914 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 5.117.554 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 5.117.554 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 3 | | | Retribuciones que no hacen al cargo | 359.867 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 3 | 0 | 1 | Comuna 1 | 359.867 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 308.984 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 308.984 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 5 | | | Otros gastos en personal | 165.513 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 5 | 0 | 1 | Comuna 1 | 165.513 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 980.996 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 980.996 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 6.595.632 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 6.317.410 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 6.317.410 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 59.167 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 59.167 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 3 | | | Personal de Planta de Gabinete | 219.055 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 3 | 0 | 1 | Comuna 1 | 219.055 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 5.928.029 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 5.928.029 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 5.928.029 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 6 | | | | Beneficios y compensaciones | 38.714.220 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 6 | 1 | | | Retiro voluntario | 38.714.220 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 6 | 1 | 0 | 1 | Comuna 1 | 38.714.220 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 40.801.400 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 28.470.787 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 28.470.787 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 3 | | | Retribuciones que no hacen al cargo | 3.339.468 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 3 | 0 | 1 | Comuna 1 | 3.339.468 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 2.696.905 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 2.696.905 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 6.294.240 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 6.294.240 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 124.136 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 124.136 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 124.136 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 22.823 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 11.794 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 11.794 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 1 | 0 | 1 | Comuna 1 | 11.794 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 6.798 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 6.798 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 6.798 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 4.231 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 4.231 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 4 | 0 | 1 | Comuna 1 | 4.231 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 29.221.492 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 571.218 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 416.709 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 416.709 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 153.486 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 153.486 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 894 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 894 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 9 | | | Otros no especificados precedentemente | 129 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 9 | 0 | 1 | Comuna 1 | 129 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 5.625.480 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 5.625.480 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 5.625.480 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 18.676.049 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 18.676.049 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 18.676.049 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 14.607 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 14.607 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 14.607 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 455.470 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 455.470 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 455.470 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 538 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 538 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 538 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 985.600 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 6 | | | Juicios, mediaciones y otros gastos judiciales | 985.600 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 6 | 0 | 1 | Comuna 1 | 985.600 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 2.892.530 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 2.639.288 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | 0 | 1 | Comuna 1 | 2.639.288 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 253.242 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 253.242 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.838.649 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.362.867 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 19.718 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 19.718 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 1.340.584 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 1.340.584 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 2.565 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 2.565 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 35.930 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 35.930 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 35.930 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 439.852 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 439.852 |
| 3 | 0 | 0 | 30 | 16 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 439.852 |
| 3 | 0 | 0 | 30 | 17 | | | | | | | | | | | REGISTRO PUBLICO DE BASES DE DATOS PERS.LEY 1845 | 11.391.054 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 1000 | | | | | | | | Conducción | 2.377.817 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.377.817 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.286.260 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.263.426 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.585.204 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.585.204 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 3 | | | Retribuciones que no hacen al cargo | 180.889 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 3 | 0 | 1 | Comuna 1 | 180.889 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 149.602 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 149.602 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 347.731 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 347.731 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 22.834 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 22.834 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 22.834 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 91.557 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 80.247 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 80.247 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 80.247 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 11.310 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 11.310 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 11.310 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 10000 | | | | | | | | Registro | 9.013.237 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.013.237 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.494.311 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.313.247 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.408.158 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 5.408.158 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 3 | | | Retribuciones que no hacen al cargo | 1.079.588 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 3 | 0 | 1 | Comuna 1 | 1.079.588 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 548.451 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 548.451 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.277.050 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.277.050 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 97.208 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 97.208 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 97.208 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 83.856 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 83.856 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 83.856 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 57.867 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 57.867 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 57.867 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 57.867 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 461.059 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 445.603 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 445.603 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 445.603 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 15.456 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 15.456 |
| 3 | 0 | 0 | 30 | 17 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | 0 | 1 | Comuna 1 | 15.456 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **5** | | | | | | | | | | | | | | | **MINISTERIO PUBLICO** | **4.494.568.136** |
| 5 | 0 | 0 | 70 | | | | | | | | | | | | MINISTERIO PUBLICO | 2.319.323.590 |
| 5 | 0 | 0 | 70 | 10 | | | | | | | | | | | ASESORIA GENERAL TUTELAR | 455.169.349 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 455.169.349 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 455.169.349 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 421.231.218 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 411.626.466 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 289.218.138 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 289.218.138 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 24.101.511 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 24.101.511 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 82.716.388 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 82.716.388 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 15.590.429 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 15.590.429 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 6.268.423 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 4.404.337 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 4.404.337 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 367.028 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 367.028 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.259.640 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 1.259.640 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 237.418 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 237.418 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 3.336.329 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 3.286.285 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 3.286.285 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 50.044 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 50.044 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.298.676 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 242.262 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 242.262 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 242.262 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 169.269 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 169.269 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 169.269 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 477.292 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 337.461 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 337.461 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 110.393 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 110.393 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 29.438 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 29.438 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 288.171 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 21.490 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 21.490 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 266.681 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 266.681 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.121.682 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 15.308 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 15.308 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 590.560 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 590.560 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 87.608 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 87.608 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 37.416 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 37.416 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 390.790 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 390.790 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 18.838.199 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.175.819 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 792.058 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 792.058 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 108.587 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 108.587 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 1.472 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 1.472 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 134.007 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 134.007 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 139.695 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 139.695 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 4.524.146 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 3.128.527 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 3.128.527 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 1.395.619 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 1.395.619 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 3.095.442 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 2.203.437 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 2.203.437 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 152.816 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 152.816 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 287.462 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 287.462 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 451.727 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 451.727 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.869.639 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 2 | | | Médicos y sanitarios | 556.379 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 2 | 0 | 1 | Comuna 1 | 556.379 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 3 | | | Jurídicos | 3.497.238 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 3 | 0 | 1 | Comuna 1 | 3.497.238 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 816.022 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 816.022 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.265.958 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 143.275 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 143.275 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 273.774 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 273.774 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 255.522 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 255.522 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 1.403.826 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 1.403.826 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 1.166.011 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 1.166.011 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 23.550 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 23.550 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 17.663 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 17.663 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 17.663 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 732.029 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 110.829 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 110.829 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 129.301 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 129.301 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 491.899 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 491.899 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 25.758 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 25.758 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | 0 | 1 | Comuna 1 | 25.758 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.131.745 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 588.761 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 588.761 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 129.586 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 129.586 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 413.398 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 413.398 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 10.994.349 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 7.973.853 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 797.385 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 797.385 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 6.379.083 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 6.379.083 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 797.385 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 797.385 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 2.175.267 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 2.175.267 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 2.175.267 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 845.229 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 845.229 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 845.229 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 5 | | | | | Transferencias | 1.806.907 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 1.806.907 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 184.341 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 6 | 99 | | No Especificada | 184.341 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 6 | 99 | 1 | Comuna 1 | 184.341 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 1.622.566 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 7 | 9 | | No Especificada | 1.622.566 |
| 5 | 0 | 0 | 70 | 10 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 7 | 9 | 1 | Comuna 1 | 1.622.566 |
| 5 | 0 | 0 | 70 | 20 | | | | | | | | | | | MINISTERIO PUBLICO DE LA DEFENSA | 1.596.403.672 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 1.596.403.672 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.596.403.672 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.462.426.645 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.419.804.872 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.029.565.658 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.029.565.658 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 77.631.044 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 77.631.044 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 266.429.746 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 266.429.746 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 46.178.424 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 46.178.424 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 34.500.734 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 24.604.058 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 24.604.058 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 2.050.338 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 2.050.338 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 7.036.760 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 7.036.760 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 809.578 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 809.578 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 8.121.039 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 8.121.039 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 8.121.039 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 7.053.823 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.061.673 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 1.061.673 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 1.061.673 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 275.982 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 275.982 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 275.982 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 2.026.463 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 505.114 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 505.114 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.521.349 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 1.521.349 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 849.338 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 849.338 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 849.338 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.840.367 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 505.114 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 505.114 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 127.400 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 127.400 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 2.207.853 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 2.207.853 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 98.575.890 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 4.961.954 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 2.924.622 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 2.924.622 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 524.958 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 524.958 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 6.734 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 6.734 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 401.714 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 401.714 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 1.103.926 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 1.103.926 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 19.495.814 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 15.778.916 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 15.778.916 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 3.716.898 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 3.716.898 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 20.629.987 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 10.917.168 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 10.917.168 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 2.457.946 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 2.457.946 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 7.254.873 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 7.254.873 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 25.143.159 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 2 | | | Médicos y sanitarios | 183.319 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 2 | 0 | 1 | Comuna 1 | 183.319 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 3 | | | Jurídicos | 4.253.020 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 3 | 0 | 1 | Comuna 1 | 4.253.020 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 6 | | | De informática y sistemas computarizados | 201.651 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 6 | 0 | 1 | Comuna 1 | 201.651 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 20.505.169 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 20.505.169 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 18.442.838 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 724.452 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 724.452 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 4.134.342 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 4.134.342 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 5.519.631 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 5.519.631 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 5.924.267 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 5.924.267 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 1.906.077 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 1.906.077 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 166.012 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 166.012 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 68.057 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 68.057 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 1.287.914 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 1.287.914 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 1.287.914 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 6.820.034 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 1.517.899 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 1.517.899 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 1.517.899 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 1.517.899 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 3.784.236 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 3.784.236 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.794.190 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 1.149.923 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 1.149.923 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 389.465 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 389.465 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 254.802 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 254.802 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 24.958.076 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 22.207.096 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 2.392.156 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 2.392.156 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 1.594.771 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 1.594.771 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 392.464 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 392.464 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 12.804.177 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 12.804.177 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 5.023.528 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 5.023.528 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 2.750.980 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 2.750.980 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 2.750.980 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 5 | | | | | Transferencias | 3.389.238 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 3.389.238 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 390.974 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 3 | 9 | | No Especificada | 390.974 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 3 | 9 | 1 | Comuna 1 | 390.974 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 2.998.264 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 6 | 99 | | No Especificada | 2.998.264 |
| 5 | 0 | 0 | 70 | 20 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 6 | 99 | 1 | Comuna 1 | 2.998.264 |
| 5 | 0 | 0 | 70 | 40 | | | | | | | | | | | COMISION CONJUNTA DE ADMINISTRACIÓN MINISTERIO | 267.750.569 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 267.750.569 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 267.750.569 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 109.555.078 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 109.296.856 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 78.349.227 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 78.349.227 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 6.040.013 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 6.040.013 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 22.278.760 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 22.278.760 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.628.856 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 2.628.856 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 258.222 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 258.222 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 258.222 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.489.289 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 117.258 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 43.663 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 43.663 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 73.595 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 5 | 0 | 1 | Comuna 1 | 73.595 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 25.839 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.512 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 5.512 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 20.327 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 20.327 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 105.785 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 10.111 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 10.111 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 73.595 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 73.595 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 18.722 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 18.722 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 3.357 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 3.357 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 58.876 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 58.876 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 4 | 0 | 1 | Comuna 1 | 58.876 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.181.531 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 4.417.316 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 4.417.316 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 161.139 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 161.139 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 588.761 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 588.761 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 3.357 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 3.357 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 6.929 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 6.929 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 4.029 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 4.029 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 147.584.393 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 10.802.275 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 4.012.463 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 4.012.463 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 397.413 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 397.413 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 6.381.096 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 6.381.096 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 11.303 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 11.303 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 35.086.928 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 34.689.195 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 34.689.195 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 375.213 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 375.213 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 22.520 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 22.520 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 59.793.514 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 2.639.803 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 2.639.803 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 2.048.538 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 2.048.538 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 55.105.173 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 55.105.173 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 36.329.451 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 186.284 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 186.284 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 383.589 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 383.589 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 465.559 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 465.559 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 742.838 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 742.838 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 34.521.949 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 34.521.949 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 29.232 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 29.232 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 39.529 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 39.529 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 39.529 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 330.738 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 149.648 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 149.648 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 26.397 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 26.397 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 154.693 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 154.693 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 5.201.958 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 28.419 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 28.419 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 819.396 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | 0 | 1 | Comuna 1 | 819.396 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 4.354.143 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 4.354.143 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 2.278.978 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.722.353 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 159.477 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 159.477 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 598.039 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 598.039 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 677.778 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 677.778 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 287.059 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 287.059 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | 4 | | | | Equipo de seguridad | 527.919 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | 4 | 1 | | | Equipo de seguridad | 527.919 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | 4 | 1 | 0 | 1 | Comuna 1 | 527.919 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 28.706 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 28.706 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 28.706 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 5 | | | | | Transferencias | 2.842.831 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 2.842.831 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 2.842.831 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 6 | 99 | | No Especificada | 2.842.831 |
| 5 | 0 | 0 | 70 | 40 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 6 | 99 | 1 | Comuna 1 | 2.842.831 |
| 5 | 0 | 0 | 71 | | | | | | | | | | | | MINISTERIO PÚBLICO FISCAL | 2.175.244.546 |
| 5 | 0 | 0 | 71 | 30 | | | | | | | | | | | GESTIÓN DE LA ACTIVIDAD JUDICIAL Y ADMINISTRATIVA | 979.020.229 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 410.040.748 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 410.040.748 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 340.718.775 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 334.417.500 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 231.491.557 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 231.491.557 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 20.664.980 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 20.664.980 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 70.586.307 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 70.586.307 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 11.674.656 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 11.674.656 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 4.355.036 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 3.459.726 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 3.459.726 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 188.310 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 188.310 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 646.282 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 646.282 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 60.718 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 60.718 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.946.239 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.749.175 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 1.749.175 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 197.064 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 197.064 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.987.282 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.664.534 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 2.623.503 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 2.623.503 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 40.248 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | 0 | 1 | Comuna 1 | 40.248 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 783 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 5 | 0 | 1 | Comuna 1 | 783 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 809 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 518 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 1 | 0 | 1 | Comuna 1 | 518 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 291 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 291 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 284.076 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 238.774 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 238.774 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 6.939 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 6.939 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.122 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 2.122 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 673 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 673 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 33.906 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 33.906 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 6 | | | Textos de enseñanza | 1.662 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 6 | 0 | 1 | Comuna 1 | 1.662 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 20.091 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 20.091 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 4 | 0 | 1 | Comuna 1 | 20.091 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.174.483 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 113 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 113 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 182 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 182 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 5.216 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 5.216 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 1.124.821 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 1.124.821 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 43.286 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 43.286 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 865 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 865 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 71.272 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 70.113 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 70.113 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 1.159 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 1.159 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 88.397 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 3 | | | Material de guerra | 2.125 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 3 | 0 | 1 | Comuna 1 | 2.125 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 86.272 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 86.272 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.683.620 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 314.774 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 314.774 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 738.659 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 738.659 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Utiles y materiales eléctricos | 172.745 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 172.745 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 3.469 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 3.469 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 412.311 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 412.311 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 40.278 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 40.278 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.384 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 1.384 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 45.607.406 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.578.665 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 135.974 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 135.974 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 126.065 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 126.065 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 1.268.969 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 1.268.969 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 47.657 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 47.657 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 8.114.100 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 7.180.034 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 7.180.034 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 934.066 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 934.066 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 7.047.196 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 5.926.749 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 5.926.749 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 387.380 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 387.380 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 675.746 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 675.746 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 24.647 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 24.647 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 32.674 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 32.674 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 16.675.004 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 2 | | | Médicos y sanitarios | 2.291.617 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 2 | 0 | 1 | Comuna 1 | 2.291.617 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 3 | | | Jurídicos | 2.423.983 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 3 | 0 | 1 | Comuna 1 | 2.423.983 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 4 | | | Contabilidad y auditoría | 1.253.051 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 4 | 0 | 1 | Comuna 1 | 1.253.051 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 156.326 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 5 | 0 | 1 | Comuna 1 | 156.326 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 6 | | | De informática y sistemas computarizados | 1.520.199 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 6 | 0 | 1 | Comuna 1 | 1.520.199 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 9.029.828 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 9.029.828 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.424.154 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 233.202 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 233.202 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 553.068 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 553.068 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 136.022 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 136.022 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 895.919 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 895.919 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 5 | | | Comisiones y gastos bancarios | 60.430 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 5 | 0 | 1 | Comuna 1 | 60.430 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 112.391 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 112.391 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 293.945 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 293.945 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 122.021 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 122.021 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 17.156 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 17.156 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 118.038 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 118.038 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 118.038 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 5.830.114 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 1.118.812 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 1.118.812 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 648.642 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 648.642 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 4.062.660 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 4.062.660 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 71.469 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 52.694 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | 0 | 1 | Comuna 1 | 52.694 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 4 | | | Multas y recargos | 18.775 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 4 | 5 | | Sentencias Judiciales Poder Judicial | 18.775 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 4 | 5 | 1 | Comuna 1 | 18.775 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 3.748.666 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 3.650.019 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 3.650.019 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 87.580 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 6 | 0 | 1 | Comuna 1 | 87.580 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 11.067 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 11.067 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 9.871.513 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 6.084.188 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 137.429 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 137.429 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 150.909 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 150.909 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 2.503.194 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 2.503.194 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 3.112.273 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 3.112.273 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 76.534 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 76.534 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 103.849 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 103.849 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 3.787.325 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 3.787.325 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 3.787.325 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 5 | | | | | Transferencias | 7.855.772 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 7.855.772 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 27.626 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 3 | 9 | | No Especificada | 27.626 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 3 | 9 | 1 | Comuna 1 | 27.626 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 2.140.255 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 6 | 99 | | No Especificada | 2.140.255 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 6 | 99 | 1 | Comuna 1 | 2.140.255 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 1.687.891 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 7 | 9 | | No Especificada | 1.687.891 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 7 | 9 | 1 | Comuna 1 | 1.687.891 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 9 | | | Transferencias a empresas privadas | 4.000.000 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 9 | 9 | | No especificada | 4.000.000 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 9 | 9 | 1 | Comuna 1 | 4.000.000 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | | | | | | | | APOYO A LAS FUNCIONES JUDICIALES | 469.605.664 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 469.605.664 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 439.883.396 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 437.969.796 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 307.698.043 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 307.698.043 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 25.863.155 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 25.863.155 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 88.036.915 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 88.036.915 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 16.371.683 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 16.371.683 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.913.600 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.913.600 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 1.913.600 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 888.432 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 411.965 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 408.786 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 408.786 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 3.179 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 4 | 0 | 1 | Comuna 1 | 3.179 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 33.988 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 30.683 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 30.683 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 534 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 534 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 163 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 163 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 2.608 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 2.608 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 1.545 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 1.545 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | 0 | 1 | Comuna 1 | 1.545 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 240.865 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 423 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 423 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 237.113 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 237.113 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 3.329 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 3.329 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 7.608 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 5.483 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 5.483 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 2.125 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 2.125 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 6.799 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 6.799 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 6.799 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 185.662 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 24.214 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 24.214 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 68.994 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 68.994 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 13.288 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 13.288 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 266 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 266 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 75.695 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 75.695 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 3.098 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 3.098 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 107 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 107 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 19.240.335 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 3.478.709 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.031.047 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 1.031.047 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 327.770 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 327.770 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 2.069.712 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 2.069.712 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 50.180 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 50.180 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 3.458.016 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 2.194.508 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 2.194.508 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 1.263.508 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 1.263.508 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.254.202 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 887.689 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 887.689 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 29.799 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 29.799 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 519.324 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 519.324 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 804.678 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 804.678 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 12.712 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 12.712 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.891.985 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 2 | | | Médicos y sanitarios | 458.076 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 2 | 0 | 1 | Comuna 1 | 458.076 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 3 | | | Jurídicos | 172.014 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 3 | 0 | 1 | Comuna 1 | 172.014 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 4 | | | Contabilidad y auditoría | 88.921 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 4 | 0 | 1 | Comuna 1 | 88.921 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 11.094 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 5 | 0 | 1 | Comuna 1 | 11.094 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 6 | | | De informática y sistemas computarizados | 107.878 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 6 | 0 | 1 | Comuna 1 | 107.878 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.054.002 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.054.002 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 5.312.618 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 551.988 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 551.988 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 2.628.832 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 2.628.832 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 1.211.906 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 1.211.906 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 8.645 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 8.645 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 886.128 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 886.128 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 25.119 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 25.119 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 2.728.718 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 1.513.414 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 1.513.414 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 877.415 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 877.415 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 337.889 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 337.889 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 116.087 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 115.236 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | 0 | 1 | Comuna 1 | 115.236 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 851 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 851 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 7.135.463 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.288.294 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 1.301.242 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 1.301.242 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 873.762 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 873.762 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 113.290 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 113.290 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 4.847.169 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 4.847.169 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 4.847.169 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 2.458.038 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 2.458.038 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 2.458.038 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 6 | 99 | | No Especificada | 2.458.038 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 6 | 99 | 1 | Comuna 1 | 2.458.038 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | | | | | | | | APOYO A LAS FUNCIONES SEGURIDAD PÚBLICA | 99.373.817 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 99.373.817 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 60.654.242 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 60.379.164 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 42.268.445 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 42.268.445 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.522.370 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 3.522.370 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 12.088.776 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 12.088.776 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.499.573 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 2.499.573 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 275.078 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 275.078 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 275.078 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.521.151 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 344.460 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 344.460 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 344.460 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 320.227 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 320.227 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 320.227 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 278.684 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 278.684 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 278.684 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.577.780 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 718.347 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 718.347 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 859.433 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 859.433 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 23.497.001 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.257.973 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 594.584 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 594.584 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 1.298 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 1.298 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 529.673 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 529.673 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 132.418 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 132.418 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 4.655.108 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 4.655.108 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 4.655.108 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 9.269.272 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 9.264.162 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 9.264.162 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 5.110 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 5.110 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 7.644.768 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 7.644.768 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 7.644.768 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 357.443 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 97.799 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 97.799 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 5 | | | Comisiones y gastos bancarios | 47.074 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 5 | 0 | 1 | Comuna 1 | 47.074 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 212.570 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 212.570 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 291.666 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 291.666 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 291.666 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 20.771 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 20.771 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 20.771 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 4.219.764 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 4.219.764 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 4.219.764 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 4.219.764 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 5 | | | | | Transferencias | 8.481.659 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 8.481.659 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 8.481.659 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 6 | 99 | | No Especificada | 8.481.659 |
| 5 | 0 | 0 | 71 | 30 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 6 | 99 | 1 | Comuna 1 | 8.481.659 |
| 5 | 0 | 0 | 71 | 31 | | | | | | | | | | | EJERCICIO DE LA ACCIÓN PÚBLICA Y DEFENSA DE LA | 965.887.481 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | | | | | | | | ACCESO A LA JUSTICIA | 245.901.839 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 245.901.839 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 226.721.565 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 225.634.220 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 156.606.229 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 156.606.229 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 13.395.689 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 13.395.689 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 44.807.610 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 44.807.610 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 10.824.692 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 10.824.692 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.087.345 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.087.345 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 1.087.345 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 845.125 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 330.961 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 327.782 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 327.782 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 3.179 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 4 | 0 | 1 | Comuna 1 | 3.179 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 33.988 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 30.683 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 30.683 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 534 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 534 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 163 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 163 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 2.608 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 2.608 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 1.545 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 1.545 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 4 | 4 | 0 | 1 | Comuna 1 | 1.545 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 196.132 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 423 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 423 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 192.380 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 192.380 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 3.329 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 3.329 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 5.483 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 5.483 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 5.483 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 6.799 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 6.799 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 6.799 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 270.217 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 24.214 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 24.214 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 84.449 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 84.449 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 13.288 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 13.288 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 266 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 266 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 144.795 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 144.795 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 3.098 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 3.098 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 107 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 107 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 10.473.584 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.510.574 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 224.722 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 224.722 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 10.085 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 10.085 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 2.463 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 2.463 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 1.240.981 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 1.240.981 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 32.323 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 32.323 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.396.075 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 667.426 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 667.426 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 728.649 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 728.649 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 913.797 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 331.884 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 331.884 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 29.799 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 29.799 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 250.140 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 250.140 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 293.840 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 293.840 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 8.134 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 8.134 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.993.939 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 2 | | | Médicos y sanitarios | 584.151 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 2 | 0 | 1 | Comuna 1 | 584.151 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 3 | | | Jurídicos | 475.518 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 3 | 0 | 1 | Comuna 1 | 475.518 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 4 | | | Contabilidad y auditoría | 245.813 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 4 | 0 | 1 | Comuna 1 | 245.813 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 30.666 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 5 | 0 | 1 | Comuna 1 | 30.666 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 6 | | | De informática y sistemas computarizados | 298.221 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 6 | 0 | 1 | Comuna 1 | 298.221 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.359.570 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.359.570 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.751.958 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 332.853 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 332.853 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 7.309 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 7.309 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 711.873 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 711.873 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 387.968 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 387.968 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 299.813 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 299.813 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 12.142 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 12.142 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 1.841.857 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 872.766 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 872.766 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 505.995 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 505.995 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 463.096 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 463.096 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 65.384 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 64.533 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 6 | 0 | 1 | Comuna 1 | 64.533 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 851 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 851 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 4.999.713 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.285.298 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 1.716.077 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 1.716.077 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 503.888 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 503.888 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 65.333 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 65.333 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 2.714.415 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 2.714.415 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 2.714.415 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 5 | | | | | Transferencias | 2.861.852 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 2.861.852 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 2.861.852 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 6 | 99 | | No Especificada | 2.861.852 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 6 | 99 | 1 | Comuna 1 | 2.861.852 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | | | | | | | | FISCALÍAS EN LO PENAL, CONTRAVENCIONAL Y DE FALTAS | 541.497.630 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 541.497.630 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 1 | | | | | Gastos en personal | 509.433.749 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 507.769.094 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 358.680.384 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 358.680.384 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 30.140.121 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 30.140.121 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 102.623.056 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 102.623.056 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 16.325.533 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 16.325.533 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.664.655 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.664.655 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 1.664.655 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.881.446 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.721.059 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 1.661.314 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 1.661.314 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 2 | | | Alimentos para animales | 38.290 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 2 | 0 | 1 | Comuna 1 | 38.290 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 20.898 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 4 | 0 | 1 | Comuna 1 | 20.898 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 557 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 5 | 0 | 1 | Comuna 1 | 557 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 69.312 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 47.002 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 47.002 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 3.603 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 3.603 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.102 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 1.102 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 17.605 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 17.605 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 10.432 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 10.432 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 4 | 4 | 0 | 1 | Comuna 1 | 10.432 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.323.897 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 2.861 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 2.861 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 1.298.561 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 1.298.561 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 22.475 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 22.475 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 37.006 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 37.006 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 37.006 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 45.899 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 45.899 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 45.899 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 673.841 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 163.440 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 163.440 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 210.855 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 210.855 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 89.695 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 89.695 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 1.802 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 1.802 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 186.417 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 186.417 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 20.914 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 20.914 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 718 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 718 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 19.718.534 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 2.331.569 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 447.351 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 447.351 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 5.043 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 5.043 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 1.827.838 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 1.827.838 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 51.337 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 51.337 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.096.250 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 817.239 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 817.239 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 1.279.011 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 1.279.011 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.534.339 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 805.186 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 805.186 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 201.141 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 201.141 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 620.554 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 620.554 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 883.698 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 883.698 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 23.760 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 23.760 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.915.016 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 2 | | | Médicos y sanitarios | 954.866 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 2 | 0 | 1 | Comuna 1 | 954.866 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 3 | | | Jurídicos | 751.769 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 3 | 0 | 1 | Comuna 1 | 751.769 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 4 | | | Contabilidad y auditoría | 388.618 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 4 | 0 | 1 | Comuna 1 | 388.618 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 48.482 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 5 | 0 | 1 | Comuna 1 | 48.482 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 6 | | | De informática y sistemas computarizados | 471.471 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 6 | 0 | 1 | Comuna 1 | 471.471 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.299.810 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 2.299.810 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.117.641 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 614.729 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 614.729 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 49.341 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 49.341 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 1.226.777 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 1.226.777 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 58.357 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 58.357 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 1.142.274 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 1.142.274 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 26.163 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 26.163 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 4.602.737 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 1.531.983 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 1.531.983 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 888.182 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 888.182 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 2.182.572 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 2.182.572 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 120.982 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 115.236 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 6 | 0 | 1 | Comuna 1 | 115.236 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 5.746 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 5.746 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 4 | | | | | Bienes de uso | 7.176.959 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.303.427 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 1.304.263 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 1.304.263 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 884.483 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 884.483 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 114.681 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 114.681 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 26.363 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 26.363 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 26.363 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 4.847.169 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 4.847.169 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 4.847.169 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 5 | | | | | Transferencias | 1.286.942 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 1.286.942 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 1.286.942 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 6 | 99 | | No Especificada | 1.286.942 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 6 | 99 | 1 | Comuna 1 | 1.286.942 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | | | | | | | | FISCALÍAS EN LO CONTENCIOSO, ADMINISTRATIVO Y | 169.369.972 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 169.369.972 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 1 | | | | | Gastos en personal | 157.400.793 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 157.084.207 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 109.850.808 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 109.850.808 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 9.379.949 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 9.379.949 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 31.429.809 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 31.429.809 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 6.423.641 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 6.423.641 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 316.586 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 316.586 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 316.586 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | | | | | Bienes de consumo | 853.244 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 336.799 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 332.826 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 332.826 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 3.973 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 4 | 0 | 1 | Comuna 1 | 3.973 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 42.486 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 38.355 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 38.355 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 667 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 667 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 204 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 204 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 3.260 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 3.260 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 1.932 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 1.932 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 4 | 4 | 0 | 1 | Comuna 1 | 1.932 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 260.904 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 530 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 530 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 256.212 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 256.212 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 4.162 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 4.162 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 6.852 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 6.852 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 6.852 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 8.499 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 8.499 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 8.499 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 195.772 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 30.267 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 30.267 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 105.560 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 105.560 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 16.610 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 16.610 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 334 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 334 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 38.995 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 38.995 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 4.006 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 4.006 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.546.140 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 777.497 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 89.272 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 89.272 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 658.136 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 658.136 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 30.089 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 30.089 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 403.082 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 403.082 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 403.082 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.400.662 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 424.644 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 424.644 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 37.248 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 37.248 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 181.594 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 181.594 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 751.354 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 751.354 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 5.822 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 5.822 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 920.706 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 2 | | | Médicos y sanitarios | 326.057 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 2 | 0 | 1 | Comuna 1 | 326.057 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 3 | | | Jurídicos | 266.475 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 3 | 0 | 1 | Comuna 1 | 266.475 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 4 | | | Contabilidad y auditoría | 137.751 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 4 | 0 | 1 | Comuna 1 | 137.751 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 17.185 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 5 | 0 | 1 | Comuna 1 | 17.185 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 6 | | | De informática y sistemas computarizados | 167.119 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 6 | 0 | 1 | Comuna 1 | 167.119 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 6.119 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 6.119 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 841.088 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 186.784 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 186.784 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 9.137 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 9.137 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 386.621 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 386.621 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 10.807 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 10.807 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 232.038 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 232.038 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 15.701 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 15.701 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 1.165.165 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 482.807 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 482.807 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 279.912 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 279.912 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 402.446 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 402.446 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 37.940 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 36.876 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 6 | 0 | 1 | Comuna 1 | 36.876 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.064 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 1.064 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 4 | | | | | Bienes de uso | 4.348.722 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.771.265 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 949.319 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 949.319 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 278.746 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 278.746 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 1.543.200 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 1.543.200 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 26.363 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 26.363 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 26.363 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 1.551.094 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 1.551.094 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 1.551.094 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 5 | | | | | Transferencias | 1.221.073 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 1.221.073 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 1.221.073 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 6 | 99 | | No Especificada | 1.221.073 |
| 5 | 0 | 0 | 71 | 31 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 6 | 99 | 1 | Comuna 1 | 1.221.073 |
| 5 | 0 | 0 | 71 | 31 | 0 | 1 | | | | | | | | | EDIFICIOS APOYO A LA SEGURIDAD PUBLICA | 9.118.040 |
| 5 | 0 | 0 | 71 | 31 | 0 | 1 | 0 | 51 | | | | | | | Readecuación Pedro Goyena Nº 896 | 9.118.040 |
| 5 | 0 | 0 | 71 | 31 | 0 | 1 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 9.118.040 |
| 5 | 0 | 0 | 71 | 31 | 0 | 1 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 9.118.040 |
| 5 | 0 | 0 | 71 | 31 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 9.118.040 |
| 5 | 0 | 0 | 71 | 31 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 9.118.040 |
| 5 | 0 | 0 | 71 | 31 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 6 | Comuna 6 | 9.118.040 |
| 5 | 0 | 0 | 71 | 32 | | | | | | | | | | | CUERPO DE INVESTIGACIONES JUDICIALES | 230.336.836 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | | | | | | | | INVESTIGACIÓN DE DELITOS, CONTRAVENCIONES Y FALTAS | 230.336.836 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 230.336.836 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 209.637.992 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 208.717.744 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 163.223.260 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 163.223.260 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 9.179.063 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 9.179.063 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 31.354.688 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 31.354.688 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 4.960.733 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 4.960.733 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 920.248 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 920.248 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 920.248 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.321.826 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 506.944 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 500.587 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 500.587 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 6.357 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 4 | 0 | 1 | Comuna 1 | 6.357 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 67.976 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 61.367 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 61.367 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 1.067 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 1.067 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 326 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 326 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 5.216 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 5.216 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 3.091 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 3.091 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | 0 | 1 | Comuna 1 | 3.091 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 392.269 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 849 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 849 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 384.760 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 384.760 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 6.660 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 6.660 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 10.964 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 10.964 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 10.964 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 13.600 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 13.600 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 13.600 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 326.982 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 48.426 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 48.426 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 108.990 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 108.990 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 26.577 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 26.577 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 534 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 534 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 59.907 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 59.907 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 76.138 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 76.138 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 6.197 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 6.197 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 213 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 213 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 7.645.598 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 950.170 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 171.324 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 171.324 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 28.957 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 28.957 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 717.484 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 717.484 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 32.405 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 32.405 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 456.321 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 22.232 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 22.232 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 434.089 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 434.089 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 793.593 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 540.708 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 540.708 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 59.597 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 59.597 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 177.457 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 177.457 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 8.319 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 8.319 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 7.512 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 7.512 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.925.420 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 2 | | | Médicos y sanitarios | 575.738 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 2 | 0 | 1 | Comuna 1 | 575.738 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 3 | | | Jurídicos | 551.115 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 3 | 0 | 1 | Comuna 1 | 551.115 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 4 | | | Contabilidad y auditoría | 284.892 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 4 | 0 | 1 | Comuna 1 | 284.892 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 35.542 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 5 | 0 | 1 | Comuna 1 | 35.542 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 6 | | | De informática y sistemas computarizados | 345.631 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 6 | 0 | 1 | Comuna 1 | 345.631 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.132.502 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.132.502 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.034.142 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 197.672 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 197.672 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 14.620 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 14.620 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 416.361 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 416.361 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 17.291 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 17.291 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 378.967 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 378.967 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 9.231 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 9.231 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 1.442.765 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 519.946 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 519.946 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 301.444 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 301.444 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 621.375 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 621.375 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 43.187 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 41.485 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | 0 | 1 | Comuna 1 | 41.485 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.702 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 1.702 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 8.573.963 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 3.484.571 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 137.429 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 137.429 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 150.909 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 150.909 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 2.162.927 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 2.162.927 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 897.753 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 897.753 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 76.534 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 76.534 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 59.019 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 59.019 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 4 | | | | Equipo de seguridad | 23.238 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 4 | 1 | | | Equipo de seguridad | 23.238 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 4 | 1 | 0 | 1 | Comuna 1 | 23.238 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 5.066.154 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 5.066.154 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 5.066.154 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 3.157.457 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 3.157.457 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 3.157.457 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 6 | 99 | | No Especificada | 3.157.457 |
| 5 | 0 | 0 | 71 | 32 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 6 | 99 | 1 | Comuna 1 | 3.157.457 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **6** | | | | | | | | | | | | | | | **TRIBUNAL SUPERIOR DE JUSTICIA** | **494.132.500** |
| 6 | 0 | 0 | 50 | | | | | | | | | | | | TRIBUNAL SUPERIOR | 494.132.500 |
| 6 | 0 | 0 | 50 | 1 | | | | | | | | | | | ACTIVIDADES CENTRALES | 185.136.883 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | | | | | | | | Dirección | 36.492.699 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 36.492.699 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 13.403.765 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 12.809.321 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 9.587.816 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 9.587.816 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 843.727 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 843.727 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.377.778 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.377.778 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 191.755 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 115.053 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 115.053 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 38.351 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 38.351 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 38.351 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 38.351 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 249.284 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 230.108 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 230.108 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | 3 | | | Contribuciones patronales | 19.176 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | 3 | 0 | 1 | Comuna 1 | 19.176 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 153.405 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 153.405 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 153.405 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 211.475 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 68.959 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 68.959 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 68.959 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 23.971 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 22.986 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 22.986 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 985 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 9 | 0 | 1 | Comuna 1 | 985 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 9.195 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 9.195 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 9.195 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 109.350 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 41.047 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 41.047 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 9.195 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 9.195 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 26.270 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 26.270 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 32.838 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 32.838 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 13.808.587 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 168.567 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 76.621 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 76.621 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 8 | | | Internet banda ancha | 91.946 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 8 | 0 | 1 | Comuna 1 | 91.946 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 612.970 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 612.970 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 612.970 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 766.213 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 766.213 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 766.213 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 159.373 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 91.946 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 91.946 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 61.297 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 61.297 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 6.130 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 6.130 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 12.101.464 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 30.649 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 30.649 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 12.070.815 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 12.070.815 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 9.068.872 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.151.532 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 467.109 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 467.109 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 1.132.385 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 1.132.385 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 226.477 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 226.477 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 325.561 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 325.561 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 141.548 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 141.548 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 141.548 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 9 | | | | Otros bienes de uso e inversiones | 6.775.792 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 9 | 1 | | | Otros bienes de uso no especificados precedentemente | 6.775.792 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 9 | 1 | 0 | 1 | Comuna 1 | 6.775.792 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | | | | | | | | Administración Financiera | 113.408.645 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 113.408.645 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 101.289.529 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 98.601.103 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 72.982.458 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 72.982.458 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 6.059.500 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 6.059.500 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 19.559.145 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 19.559.145 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.403.657 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 767.026 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 767.026 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 99.713 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 99.713 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 536.918 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 536.918 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 95.879 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 76.703 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 76.703 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 3 | 3 | | | Contribuciones patronales | 19.176 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 3 | 3 | 0 | 1 | Comuna 1 | 19.176 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.188.890 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.188.890 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 1.188.890 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 467.281 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 88.005 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 88.005 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 88.005 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 26.270 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 26.270 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 26.270 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 9.195 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 9.195 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 9.195 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 343.811 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 65.675 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 65.675 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 179.294 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 179.294 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 26.270 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 26.270 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 52.869 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 52.869 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 19.703 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 19.703 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.715.461 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 171.632 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 76.621 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 76.621 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 8 | | | Internet banda ancha | 91.946 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 8 | 0 | 1 | Comuna 1 | 91.946 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 9 | | | Otros no especificados precedentemente | 3.065 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 9 | 0 | 1 | Comuna 1 | 3.065 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 612.970 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 612.970 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 612.970 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 766.213 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 766.213 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 766.213 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 530.220 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 2 | | | Médicos y sanitarios | 91.946 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 2 | 0 | 1 | Comuna 1 | 91.946 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 67.427 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 5 | 0 | 1 | Comuna 1 | 67.427 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 6 | | | De informática y sistemas computarizados | 95.010 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 6 | 0 | 1 | Comuna 1 | 95.010 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 275.837 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 275.837 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 376.977 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 5 | | | Comisiones y gastos bancarios | 6.130 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 5 | 0 | 1 | Comuna 1 | 6.130 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 318.745 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 318.745 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 52.102 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 52.102 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 45.973 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 45.973 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 45.973 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 159.373 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 91.946 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 91.946 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 61.297 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 61.297 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 6.130 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 6.130 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 52.103 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 30.649 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 30.649 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 21.454 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 21.454 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 7.813.459 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 4.840.948 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 467.109 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 467.109 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 3.821.801 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 3.821.801 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 226.477 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 226.477 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 325.561 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 325.561 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 141.548 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 141.548 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 141.548 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 2.830.963 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 2.830.963 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 2.830.963 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 729.726 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 729.726 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 729.726 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | 3 | 9 | | No Especificada | 729.726 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | 3 | 9 | 1 | Comuna 1 | 729.726 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 6 | | | | | Activos financieros | 393.189 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 6 | 2 | | | | Préstamos a corto plazo | 393.189 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 6 | 2 | 1 | | | Préstamos a corto plazo al sector privado | 393.189 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 2000 | 0 | 11 | 6 | 2 | 1 | 0 | 1 | Comuna 1 | 393.189 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 3000 | | | | | | | | Plan de Gestión Digital TSJ 2017 | 3.389.671 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.389.671 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 3000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.758.366 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 3000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 2.758.366 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 3000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 2.758.366 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 3000 | 0 | 11 | 3 | 9 | 6 | 0 | 1 | Comuna 1 | 2.758.366 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 3000 | 0 | 11 | 4 | | | | | Bienes de uso | 631.305 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 3000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 631.305 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 3000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 631.305 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 3000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 631.305 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | | | | | | | | Obras y Mantenimiento | 17.192.869 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 17.192.869 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 1 | | | | | Gastos en personal | 12.241.722 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 11.927.243 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 8.820.791 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 8.820.791 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 728.674 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 728.674 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.377.778 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.377.778 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 161.074 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 115.053 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 115.053 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 7.670 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 7.670 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 38.351 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 38.351 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 153.405 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 153.405 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 153.405 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 535.583 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 535.583 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 328 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 328 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 262.702 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 262.702 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 272.553 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 272.553 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.330.635 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 4.094.641 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 2.758.366 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 2.758.366 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.324.016 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 1.324.016 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 12.259 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 12.259 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 205.345 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 205.345 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 205.345 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 30.649 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 30.649 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 30.649 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 4 | | | | | Bienes de uso | 84.929 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 84.929 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 84.929 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 4000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 84.929 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 5000 | | | | | | | | Comunicación Institucional | 2.853.099 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.853.099 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.837.994 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.799.643 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.070.969 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.070.969 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 191.756 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 191.756 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 536.918 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 536.918 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 38.351 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 38.351 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 38.351 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 5000 | 0 | 11 | 2 | | | | | Bienes de consumo | 15.105 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 5000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 15.105 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 5000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 15.105 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 5000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 15.105 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | | | | | | | | Auditoria y Control Interno | 8.754.300 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.754.300 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.291.543 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.092.116 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.982.797 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 5.982.797 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 498.566 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 498.566 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.610.753 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.610.753 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 122.724 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 76.703 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 76.703 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 7.670 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 7.670 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 38.351 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 38.351 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 76.703 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 76.703 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 76.703 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | | | | | Bienes de consumo | 48.928 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 8.209 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 8.209 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 8.209 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 40.719 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 7.881 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 7.881 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 3.284 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 3.284 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 6.239 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 6.239 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 23.315 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 23.315 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | | | | | Servicios no personales | 303.421 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 55.168 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 30.649 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 30.649 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 1 | 8 | | | Internet banda ancha | 24.519 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 1 | 8 | 0 | 1 | Comuna 1 | 24.519 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 107.270 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 107.270 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 107.270 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 15.324 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 15.324 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 15.324 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 45.973 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 45.973 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 4 | 5 | 0 | 1 | Comuna 1 | 45.973 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 52.103 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 30.649 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 30.649 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 15.324 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 15.324 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 6.130 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 6.130 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 27.583 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 15.324 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 15.324 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 12.259 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 12.259 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | | | | | Bienes de uso | 110.408 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 73.605 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 39.633 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 39.633 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 33.972 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 33.972 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 36.803 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 36.803 |
| 6 | 0 | 0 | 50 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 36.803 |
| 6 | 0 | 0 | 50 | 1 | 0 | 1 | | | | | | | | | OBRAS EN EDIFICIO TRIBUNAL SUPERIOR DE JUSTICIA | 3.045.600 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6 | 0 | 0 | 50 | 1 | 0 | 1 | 0 | 51 | | | | | | | PUESTA EN VALOR DE OFICINAS TRIBUNAL SUPERIOR DE | 3.045.600 |
| 6 | 0 | 0 | 50 | 1 | 0 | 1 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 3.045.600 |
| 6 | 0 | 0 | 50 | 1 | 0 | 1 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 3.045.600 |
| 6 | 0 | 0 | 50 | 1 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 3.045.600 |
| 6 | 0 | 0 | 50 | 1 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 3.045.600 |
| 6 | 0 | 0 | 50 | 1 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 3.045.600 |
| 6 | 0 | 0 | 50 | 2 | | | | | | | | | | | TUTELA JUDICIAL | 237.522.340 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | | | | | | | | Secretarías Judiciales | 104.632.156 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 104.632.156 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 94.819.669 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 90.854.148 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 66.807.904 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 66.807.904 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 6.251.256 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 6.251.256 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 17.794.988 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 17.794.988 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.876.345 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.186.022 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 2.186.022 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 153.405 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 153.405 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 536.918 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 536.918 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 92.044 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 76.703 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 76.703 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | 3 | | | Contribuciones patronales | 15.341 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | 3 | 0 | 1 | Comuna 1 | 15.341 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 997.132 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 997.132 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 997.132 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 319.839 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 62.063 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 62.063 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 62.063 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 54.511 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 54.511 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 54.511 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 203.265 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 59.108 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 59.108 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 84.064 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 84.064 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 24.628 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 24.628 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 35.465 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 35.465 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.993.502 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 720.241 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 383.106 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 383.106 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 30.649 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 30.649 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 91.946 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 91.946 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 61.297 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 61.297 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 8 | | | Internet banda ancha | 153.243 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 8 | 0 | 1 | Comuna 1 | 153.243 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 612.970 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 612.970 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 612.970 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 894.937 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 888.807 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 888.807 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 6.130 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 6.130 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 968.493 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 64.362 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 64.362 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 168.567 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 168.567 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 735.564 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 735.564 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 45.973 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 45.973 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 45.973 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 444.403 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 306.485 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 306.485 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 122.594 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 122.594 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.324 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 15.324 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 306.485 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 306.485 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 306.485 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 5.499.146 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.682.337 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 15.570 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 15.570 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 1.981.674 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 1.981.674 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 401.997 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 401.997 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 283.096 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 283.096 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 1.118.231 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 1.118.231 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 1.118.231 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 1.698.578 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 1.698.578 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 1.698.578 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | | | | | | | | Presidencias y Vocalias | 126.387.347 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 126.387.347 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 113.350.998 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 105.005.761 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 75.168.477 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 75.168.477 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 6.711.471 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 6.711.471 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 23.125.813 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 23.125.813 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 6.788.175 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 4.832.260 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 4.832.260 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 421.864 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 421.864 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.534.051 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 1.534.051 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 291.470 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 230.108 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 230.108 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 3 | 3 | | | Contribuciones patronales | 61.362 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 3 | 3 | 0 | 1 | Comuna 1 | 61.362 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.265.592 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.265.592 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 1.265.592 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 845.571 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 78.810 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 78.810 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 78.810 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 86.692 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 86.692 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 86.692 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 51.227 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 51.227 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 51.227 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 290.942 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 290.942 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 290.942 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 337.900 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 58.779 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 58.779 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 214.102 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 214.102 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 25.285 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 25.285 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 39.734 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 39.734 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.335.908 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 763.149 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 383.106 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 383.106 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 45.973 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 45.973 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 91.946 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 91.946 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 82.751 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 82.751 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 8 | | | Internet banda ancha | 153.243 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 8 | 0 | 1 | Comuna 1 | 153.243 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 9 | | | Otros no especificados precedentemente | 6.130 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 9 | 0 | 1 | Comuna 1 | 6.130 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 796.862 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 153.243 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 153.243 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 643.619 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 643.619 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.045.114 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 159.372 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 159.372 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 858.158 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 858.158 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 27.584 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 27.584 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 796.861 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 306.485 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 1 | 0 | 1 | Comuna 1 | 306.485 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 490.376 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 490.376 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.216.747 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 64.362 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 64.362 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 30.649 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 30.649 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 205.345 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 205.345 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 5 | | | Comisiones y gastos bancarios | 6.130 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 5 | 0 | 1 | Comuna 1 | 6.130 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 174.697 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 174.697 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 735.564 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 735.564 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 45.973 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 45.973 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 45.973 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 426.014 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 275.837 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 275.837 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 134.853 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 134.853 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.324 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 15.324 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 245.188 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 245.188 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 245.188 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 6.430.534 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 3.186.249 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 15.570 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 15.570 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 2.462.938 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 2.462.938 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 424.645 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 424.645 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 283.096 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 283.096 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 1.121.062 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 1.121.062 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 1.121.062 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 2.123.223 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 2.123.223 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 2.123.223 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 424.336 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 424.336 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 291.891 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | 3 | 9 | | No Especificada | 291.891 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | 3 | 9 | 1 | Comuna 1 | 291.891 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | 5 | | | Transferencias a instituciones de enseñanza | 132.445 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | 5 | 9 | | No especificada | 132.445 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | 5 | 9 | 1 | Comuna 1 | 132.445 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | | | | | | | | ACTIVIDADES ELECTORALES | 6.502.837 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.502.837 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.369.176 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 5.254.123 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.835.127 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 3.835.127 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 345.161 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 345.161 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.073.835 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.073.835 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 115.053 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 115.053 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 115.053 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 125.440 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 125.440 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 32.838 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 32.838 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 92.602 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 92.602 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 3 | | | | | Servicios no personales | 91.946 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 91.946 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 91.946 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 91.946 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 4 | | | | | Bienes de uso | 877.599 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 452.954 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 452.954 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 452.954 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 424.645 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 424.645 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 424.645 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 5 | | | | | Transferencias | 38.676 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 38.676 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 38.676 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 5 | 1 | 3 | 9 | | No Especificada | 38.676 |
| 6 | 0 | 0 | 50 | 2 | 0 | 0 | 3000 | 0 | 11 | 5 | 1 | 3 | 9 | 1 | Comuna 1 | 38.676 |
| 6 | 0 | 0 | 50 | 4 | | | | | | | | | | | CENTRO DE FORMACION JUDICIAL | 42.241.417 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | | | | | | | | Capacitación Judicial | 42.241.417 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 42.241.417 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 29.185.312 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 28.801.799 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 21.093.195 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 21.093.195 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.764.158 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.764.158 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 5.944.446 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 5.944.446 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 383.513 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 383.513 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 383.513 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 328.706 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 225.267 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 225.267 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 225.267 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 42.361 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 42.361 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 42.361 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 61.078 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 52.869 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 52.869 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 8.209 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 8.209 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 8.097.336 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 419.885 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 165.502 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 165.502 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 98.075 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 98.075 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 61.297 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 61.297 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 30.649 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 30.649 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 8 | | | Internet banda ancha | 21.454 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 8 | 0 | 1 | Comuna 1 | 21.454 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 9 | | | Otros no especificados precedentemente | 42.908 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 9 | 0 | 1 | Comuna 1 | 42.908 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 582.321 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 199.215 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 199.215 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 383.106 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 383.106 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.688.733 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 796.861 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 796.861 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 799.926 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 799.926 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 91.946 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 91.946 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.840.258 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 2.758.366 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 5 | 0 | 1 | Comuna 1 | 2.758.366 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.081.892 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.081.892 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 928.650 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 229.864 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 229.864 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 514.895 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 514.895 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 183.891 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 183.891 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 242.123 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 242.123 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 242.123 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 242.123 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 162.437 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 162.437 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 79.686 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 79.686 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 153.243 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 91.946 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 91.946 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 61.297 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 61.297 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 2.174.180 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.905.238 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 1.783.507 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 1.783.507 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 121.731 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 121.731 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 268.942 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 268.942 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 268.942 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 5 | | | | | Transferencias | 2.455.883 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 2.455.883 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 2.043.223 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 3 | 9 | | No Especificada | 2.043.223 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 3 | 9 | 1 | Comuna 1 | 2.043.223 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 412.660 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 6 | 99 | | No Especificada | 412.660 |
| 6 | 0 | 0 | 50 | 4 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 6 | 99 | 1 | Comuna 1 | 412.660 |
| 6 | 0 | 0 | 50 | 5 | | | | | | | | | | | TRANSFERENCIA FUEROS NACIONALES | 24.860.354 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | | | | | | | | TRANSFERENCIA FUEROS | 24.860.354 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 24.860.354 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 23.344.248 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 23.073.455 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 17.076.317 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 17.076.317 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.433.337 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.433.337 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 4.563.801 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 4.563.801 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 270.793 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 270.793 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 270.793 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 218.918 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 218.918 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 218.918 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 218.918 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 510.809 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 510.809 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 510.809 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 510.809 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 786.379 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 589.784 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 196.595 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 196.595 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 393.189 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 393.189 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 196.595 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 196.595 |
| 6 | 0 | 0 | 50 | 5 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 196.595 |
| 6 | 0 | 0 | 50 | 6 | | | | | | | | | | | OFICINA DE GÉNERO | 4.371.506 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | | | | | | | | Oficina de Género | 4.371.506 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.371.506 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.722.944 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.646.241 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.917.567 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.917.567 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 153.405 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 153.405 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 575.269 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 575.269 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 76.703 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 76.703 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 76.703 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 385.843 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 273.866 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 273.866 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 273.866 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 111.977 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 111.977 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 111.977 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.262.719 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 42.908 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 42.908 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 42.908 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 119.529 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 76.621 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 76.621 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 42.908 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 42.908 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 852.029 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 502.636 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 502.636 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 349.393 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 349.393 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 248.253 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 156.307 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 156.307 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 91.946 |
| 6 | 0 | 0 | 50 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 91.946 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **7** | | | | | | | | | | | | | | | **CONSEJO DE LA MAGISTRATURA** | **4.129.214.318** |
| 7 | 0 | 0 | 51 | | | | | | | | | | | | CONSEJO DE LA MAGISTRATURA | 4.129.214.318 |
| 7 | 0 | 0 | 51 | 16 | | | | | | | | | | | ACTIVIDADES ESPECIFICAS DEL CONSEJO DE LA | 994.781.502 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | | | | | | | | Conducción | 862.209.805 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 837.209.805 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 659.860.440 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 447.877.739 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 316.937.841 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 316.937.841 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 26.558.472 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 26.558.472 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 91.148.679 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 91.148.679 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 13.232.747 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 13.232.747 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 207.609.659 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 147.241.350 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 147.241.350 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 12.270.113 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 12.270.113 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 42.111.027 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 42.111.027 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 5.987.169 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 5.987.169 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 4.373.042 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 4.373.042 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 4.373.042 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.561.742 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.466.707 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 1.466.707 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 1.466.707 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 537.727 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 380.228 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 380.228 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 157.499 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 157.499 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 410.416 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 124.949 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 124.949 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 285.467 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 285.467 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 3.146.892 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 680.526 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 680.526 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 421.703 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 421.703 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 156.186 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 156.186 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 124.949 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 124.949 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 62.475 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 62.475 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.701.053 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 1.701.053 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 139.401.023 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.772.087 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 793.794 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 793.794 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 125.999 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 125.999 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 849.393 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 849.393 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 2.901 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 2.901 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 4.248.362 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 17.390 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 17.390 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 3 | | | Alquiler de equipos de computación | 1.682.880 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 3 | 0 | 1 | Comuna 1 | 1.682.880 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 2.183.876 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 2.183.876 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 364.216 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 364.216 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 19.482.877 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 10.378.897 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 10.378.897 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 642.038 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 642.038 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 7.477.562 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 7.477.562 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 984.380 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 984.380 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 21.193.054 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 3 | | | Jurídicos | 11.637.486 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 3 | 0 | 1 | Comuna 1 | 11.637.486 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 4 | | | Contabilidad y auditoría | 271.685 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 4 | 0 | 1 | Comuna 1 | 271.685 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 1.509.363 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 5 | 0 | 1 | Comuna 1 | 1.509.363 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 66.937 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 66.937 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 7.707.583 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 7.707.583 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 14.307.094 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 29.531 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 29.531 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 980.158 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 980.158 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 2.742.974 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 2.742.974 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 1.616.035 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 1.616.035 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 3.603.441 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 3.603.441 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 584.070 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 584.070 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 4.668.854 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 4.668.854 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 82.031 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 82.031 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 6.004.641 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 6.004.641 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 6.004.641 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 4.361.274 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 853.118 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 853.118 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 853.118 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 853.118 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 2.655.038 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 2.655.038 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 68.031.634 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 5.898.198 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 5.898.198 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 264.782 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 264.782 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 16.981.649 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 6 | 0 | 1 | Comuna 1 | 16.981.649 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 44.887.005 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 44.887.005 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 32.011.654 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 17.994.734 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 80.468 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 80.468 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 17.286.526 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 17.286.526 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 627.740 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 627.740 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 4 | | | | Equipo de seguridad | 4.023.451 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 4 | 1 | | | Equipo de seguridad | 4.023.451 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 4 | 1 | 0 | 1 | Comuna 1 | 4.023.451 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 72.243 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 72.243 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 72.243 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 9.921.226 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 9.921.226 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 9.921.226 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 5 | | | | | Transferencias | 374.946 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 374.946 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 374.946 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 6 | 99 | | No Especificada | 374.946 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 6 | 99 | 1 | Comuna 1 | 374.946 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 25.000.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 13 | 3 | | | | | Servicios no personales | 25.000.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 13 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 25.000.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 13 | 3 | 4 | 5 | | | De capacitación | 25.000.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 0 | 1000 | 0 | 13 | 3 | 4 | 5 | 0 | 1 | Comuna 1 | 25.000.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | | | | | | | | | OBRAS EN CONSEJO DE LA MAGISTRATURA | 35.016.800 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 51 | | | | | | | EDIFICIO BERUTTI | 16.280.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 16.280.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 16.280.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 16.280.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 16.280.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 14 | Comuna 14 | 16.280.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 52 | | | | | | | EDIFICIO BEAZLEY | 7.120.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 7.120.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 7.120.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 52 | 11 | 4 | 2 | | | | Construcciones | 7.120.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 52 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 7.120.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 52 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 7.120.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 53 | | | | | | | EDIFICIO HIPOLITO YRIGOYEN | 2.500.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 53 | 11 | | | | | | Tesoro de la Ciudad | 2.500.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 53 | 11 | 4 | | | | | Bienes de uso | 2.500.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 53 | 11 | 4 | 2 | | | | Construcciones | 2.500.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 53 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 2.500.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 53 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 2.500.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 56 | | | | | | | Edificio Tacuari 138 | 268.800 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 56 | 11 | | | | | | Tesoro de la Ciudad | 268.800 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 56 | 11 | 4 | | | | | Bienes de uso | 268.800 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 56 | 11 | 4 | 2 | | | | Construcciones | 268.800 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 56 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 268.800 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 56 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 268.800 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 57 | | | | | | | Edificio Julio A. Roca | 4.088.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 57 | 11 | | | | | | Tesoro de la Ciudad | 4.088.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 57 | 11 | 4 | | | | | Bienes de uso | 4.088.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 57 | 11 | 4 | 2 | | | | Construcciones | 4.088.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 57 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 4.088.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 57 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 4.088.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 58 | | | | | | | Edificio Bolivar 177 | 1.848.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 58 | 11 | | | | | | Tesoro de la Ciudad | 1.848.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 58 | 11 | 4 | | | | | Bienes de uso | 1.848.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 58 | 11 | 4 | 2 | | | | Construcciones | 1.848.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 58 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.848.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 58 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 1.848.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 62 | | | | | | | Obra Edificio Libertad 1042 | 2.912.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 62 | 11 | | | | | | Tesoro de la Ciudad | 2.912.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 62 | 11 | 4 | | | | | Bienes de uso | 2.912.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 62 | 11 | 4 | 2 | | | | Construcciones | 2.912.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 62 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 2.912.000 |
| 7 | 0 | 0 | 51 | 16 | 0 | 1 | 0 | 62 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 2.912.000 |
| 7 | 0 | 0 | 51 | 16 | 2 | | | | | | | | | | PLANIFICACIÓN Y GESTIÓN DE POLÍTICA JUDICIAL | 97.554.897 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | | | | | | | | Conducción | 97.554.897 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 97.554.897 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 64.032.765 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 63.739.096 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 45.146.439 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 45.146.439 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.774.860 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 3.774.860 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 12.955.321 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 12.955.321 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.862.476 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.862.476 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 293.669 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 293.669 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 293.669 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 331.024 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 48.890 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 48.890 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 48.890 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 30.371 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 27.759 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 27.759 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.612 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 2.612 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 11.025 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 11.025 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 11.025 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 240.738 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 60.046 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 60.046 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 37.209 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 37.209 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 13.781 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 13.781 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 55.650 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 55.650 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 5.512 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 5.512 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 68.540 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 68.540 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 23.444.028 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 199.232 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 124.030 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 124.030 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 74.946 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 74.946 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 256 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 256 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 3.459.908 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.086.990 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 1.086.990 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 2 | 3 | | | Alquiler de equipos de computación | 148.489 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 2 | 3 | 0 | 1 | Comuna 1 | 148.489 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 192.695 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 192.695 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 2.031.734 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 2.031.734 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.067.489 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 1.028.128 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 1.028.128 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 53.175 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 53.175 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 899.329 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 899.329 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 86.857 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 86.857 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 5.134.685 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 853.364 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 4 | 1 | 0 | 1 | Comuna 1 | 853.364 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 4 | 3 | | | Jurídicos | 1.409.573 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 4 | 3 | 0 | 1 | Comuna 1 | 1.409.573 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 838.517 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 4 | 5 | 0 | 1 | Comuna 1 | 838.517 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 52.500 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 52.500 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.980.731 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.980.731 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 8.366.667 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 86.485 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 86.485 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 4.928.039 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 4.928.039 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 142.592 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 142.592 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 317.951 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 317.951 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 51.536 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 51.536 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 411.958 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 411.958 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 2.428.106 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 2.428.106 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 204.748 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 204.748 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 204.748 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 366.635 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 85.312 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 85.312 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 85.312 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 85.312 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 196.011 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 196.011 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 3.644.664 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 475.778 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 475.778 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 23.363 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 23.363 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 3.145.523 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 3.145.523 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 3.404.276 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.892.082 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 1.854.738 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 1.854.738 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 37.344 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 37.344 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 4 | 4 | | | | Equipo de seguridad | 355.010 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 4 | 4 | 1 | | | Equipo de seguridad | 355.010 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 4 | 4 | 1 | 0 | 1 | Comuna 1 | 355.010 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 1.157.184 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 1.157.184 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 1.157.184 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 5 | | | | | Transferencias | 6.342.804 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 6.342.804 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 6.342.804 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 5 | 1 | 6 | 99 | | No Especificada | 6.342.804 |
| 7 | 0 | 0 | 51 | 16 | 2 | 0 | 1000 | 0 | 11 | 5 | 1 | 6 | 99 | 1 | Comuna 1 | 6.342.804 |
| 7 | 0 | 0 | 51 | 17 | | | | | | | | | | | JUSTICIA CONTENCIOSA, ADMINISTRATIVA Y TRIBUTARIA | 1.139.256.199 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | | | | | | | | Conducción | 1.139.256.199 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.139.256.199 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 976.383.899 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 968.748.359 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 679.680.511 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 679.680.511 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 56.493.057 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 56.493.057 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 193.884.170 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 193.884.170 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 38.690.621 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 38.690.621 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 7.635.540 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 7.635.540 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 7.635.540 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.970.788 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 635.573 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 635.573 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 635.573 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 619.955 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 619.955 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 619.955 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 265.910 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 246.223 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 246.223 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 19.687 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 19.687 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 4.449.350 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.341.036 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 1.341.036 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 831.003 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 831.003 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 307.779 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 307.779 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 246.223 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 246.223 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 123.112 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 123.112 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.600.197 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 1.600.197 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 93.939.211 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 4.697.000 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 2.597.155 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 2.597.155 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 420.325 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 420.325 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 1.673.804 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 1.673.804 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 5.716 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 5.716 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 26.466.097 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 18.846.313 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 18.846.313 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 3 | | | Alquiler de equipos de computación | 3.316.263 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 3 | 0 | 1 | Comuna 1 | 3.316.263 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 4.303.521 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 4.303.521 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 31.180.722 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 16.827.723 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 16.827.723 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.325.837 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 1.325.837 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 11.087.355 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 11.087.355 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.939.807 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 1.939.807 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 23.211.225 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.931.488 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 1.931.488 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 642.949 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 642.949 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 3.184.539 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 3.184.539 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 7.100.898 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 7.100.898 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 1.150.962 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 1.150.962 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 9.200.389 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 9.200.389 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 2.652.133 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 554.527 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 554.527 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 554.527 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 554.527 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 1.543.079 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 1.543.079 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 5.732.034 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 521.778 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 521.778 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 5.210.256 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 5.210.256 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 62.962.301 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 34.313.430 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 33.479.407 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 33.479.407 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 834.023 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 834.023 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 4 | 4 | | | | Equipo de seguridad | 7.928.567 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 4 | 4 | 1 | | | Equipo de seguridad | 7.928.567 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 4 | 4 | 1 | 0 | 1 | Comuna 1 | 7.928.567 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 20.720.304 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 20.720.304 |
| 7 | 0 | 0 | 51 | 17 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 20.720.304 |
| 7 | 0 | 0 | 51 | 18 | | | | | | | | | | | JUSTICIA PENAL, CONTRAVENCIONAL Y DE FALTAS | 918.289.808 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | | | | | | | | Conducción | 897.784.684 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 897.784.684 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 797.067.868 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 791.323.048 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 557.490.711 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 557.490.711 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 46.604.545 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 46.604.545 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 159.946.799 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 159.946.799 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 27.280.993 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 27.280.993 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 5.744.820 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 5.744.820 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 5.744.820 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 4.500.630 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.124.476 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 1.124.476 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 1.124.476 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 388.628 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 388.628 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 388.628 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 213.411 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 154.349 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 154.349 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 59.062 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 59.062 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.774.115 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 840.650 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 840.650 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 520.927 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 520.927 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 192.936 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 192.936 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 154.349 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 154.349 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 77.174 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 77.174 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 988.079 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 988.079 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 55.398.811 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 4.037.238 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 2.258.926 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 2.258.926 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 725.479 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 725.479 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 1.049.250 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 1.049.250 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 3.583 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 3.583 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 4.776.580 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 3 | | | Alquiler de equipos de computación | 2.078.851 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 3 | 0 | 1 | Comuna 1 | 2.078.851 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 2.697.729 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 2.697.729 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 23.026.812 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 9.644.055 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 9.644.055 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.082.929 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 1.082.929 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 11.083.829 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 11.083.829 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.215.999 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 1.215.999 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 466.262 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 466.262 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 466.262 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 14.815.995 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.210.784 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 1.210.784 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 668.717 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 668.717 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 1.996.278 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 1.996.278 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 4.451.309 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 4.451.309 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 721.499 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 721.499 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 5.767.408 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 5.767.408 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 2.713.974 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 554.527 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 554.527 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 554.527 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 554.527 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 1.604.920 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 1.604.920 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 5.561.950 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 1.968.735 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 1.968.735 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 327.084 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 327.084 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 3.266.131 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 3.266.131 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 40.817.375 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 22.399.061 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 889.150 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 889.150 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 20.987.091 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 20.987.091 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 522.820 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 522.820 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 4 | 4 | | | | Equipo de seguridad | 4.970.146 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 4 | 4 | 1 | | | Equipo de seguridad | 4.970.146 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 4 | 4 | 1 | 0 | 1 | Comuna 1 | 4.970.146 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 13.448.168 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 13.448.168 |
| 7 | 0 | 0 | 51 | 18 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 13.448.168 |
| 7 | 0 | 0 | 51 | 18 | 1 | | | | | | | | | | OFICINA DE VIOLENCIA DOMESTICA | 20.505.124 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | | | | | | | | Conducción | 20.505.124 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 20.505.124 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 15.678.504 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 15.565.502 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 10.965.967 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 10.965.967 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 916.722 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 916.722 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 3.146.190 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 3.146.190 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 536.623 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 536.623 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 113.002 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 113.002 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 113.002 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 328.123 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 81.981 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 81.981 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 81.981 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 28.333 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 28.333 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 28.333 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 15.559 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 11.253 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 11.253 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 4.306 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 4.306 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 202.250 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 61.288 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 61.288 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 37.979 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 37.979 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 14.066 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 14.066 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 11.253 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 11.253 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 5.627 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 5.627 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 72.037 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 72.037 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.968.735 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 146.668 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 82.064 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 82.064 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 26.355 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 26.355 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 38.118 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 38.118 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 131 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 131 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 173.527 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 2 | 3 | | | Alquiler de equipos de computación | 75.522 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 2 | 3 | 0 | 1 | Comuna 1 | 75.522 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 98.005 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 98.005 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 792.699 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 306.520 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 306.520 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 39.341 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 39.341 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 402.662 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 402.662 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 44.176 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 44.176 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 16.939 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 16.939 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 16.939 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 538.247 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 43.986 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 43.986 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 24.294 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 24.294 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 72.522 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 72.522 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 161.711 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 161.711 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 26.211 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 26.211 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 209.523 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 209.523 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 98.595 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 20.145 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 20.145 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 20.145 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 20.145 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 58.305 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 58.305 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 202.060 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 71.522 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 71.522 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 11.883 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 11.883 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 118.655 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 118.655 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 889.150 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 460.336 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 447.483 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 447.483 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 12.853 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 12.853 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 4 | 4 | | | | Equipo de seguridad | 76.384 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 4 | 4 | 1 | | | Equipo de seguridad | 76.384 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 4 | 4 | 1 | 0 | 1 | Comuna 1 | 76.384 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 352.430 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 352.430 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 352.430 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 5 | | | | | Transferencias | 1.640.612 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 1.640.612 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 1.640.612 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 5 | 1 | 6 | 99 | | No Especificada | 1.640.612 |
| 7 | 0 | 0 | 51 | 18 | 1 | 0 | 1000 | 0 | 11 | 5 | 1 | 6 | 99 | 1 | Comuna 1 | 1.640.612 |
| 7 | 0 | 0 | 51 | 19 | | | | | | | | | | | METODOS ALTERNATIVOS DE RESOLUCION DE CONFLICTOS Y | 91.132.112 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | | | | | | | | Conducción | 91.132.112 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 91.132.112 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 81.985.783 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 81.095.531 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 57.136.534 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 57.136.534 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 4.820.172 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 4.820.172 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 16.542.831 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 16.542.831 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.595.994 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 2.595.994 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 890.252 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 890.252 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 890.252 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 291.990 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 48.890 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 48.890 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 48.890 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 27.759 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 27.759 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 27.759 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 19.228 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 11.025 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 11.025 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 8.203 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 8.203 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 196.113 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 60.046 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 60.046 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 37.209 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 37.209 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 13.781 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 13.781 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 11.025 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 11.025 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 5.512 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 5.512 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 68.540 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 68.540 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.480.081 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 100.402 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 25.200 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 25.200 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 74.946 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 74.946 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 256 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 256 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 341.184 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 3 | | | Alquiler de equipos de computación | 148.489 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 3 | 0 | 1 | Comuna 1 | 148.489 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 192.695 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 192.695 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.161.204 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 785.198 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 785.198 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 55.826 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 55.826 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 233.323 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 233.323 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 86.857 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 86.857 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.207.951 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 1.585.339 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 5 | 0 | 1 | Comuna 1 | 1.585.339 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 622.612 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 622.612 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.078.621 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 86.485 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 86.485 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 68.099 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 68.099 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 142.592 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 142.592 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 317.951 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 317.951 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 51.536 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 51.536 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 411.958 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 411.958 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 334.061 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 85.312 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 85.312 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 85.312 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 85.312 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 163.437 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 163.437 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 256.658 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 23.363 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 23.363 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 233.295 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 233.295 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 3.374.258 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.146.592 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 480.141 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 480.141 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 7.113 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 7.113 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 1.499.078 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 1.499.078 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 160.260 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 160.260 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 4 | 4 | | | | Equipo de seguridad | 355.010 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 4 | 4 | 1 | | | Equipo de seguridad | 355.010 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 4 | 4 | 1 | 0 | 1 | Comuna 1 | 355.010 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 872.656 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 872.656 |
| 7 | 0 | 0 | 51 | 19 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 872.656 |
| 7 | 0 | 0 | 51 | 20 | | | | | | | | | | | ACTIVIDADES OPERATIVAS Y COMUNES DEL PODER JUDICIAL | 985.754.697 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | | | | | | | | Conducción | 985.754.697 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 985.754.697 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 792.573.819 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 787.696.467 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 553.698.651 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 553.698.651 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 46.194.633 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 46.194.633 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 158.539.978 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 158.539.978 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 29.263.205 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 29.263.205 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 4.877.352 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 4.877.352 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 4.877.352 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 7.281.132 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.515.598 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 1.515.598 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 1.515.598 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 734.994 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 734.994 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 734.994 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 471.906 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 471.906 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 471.906 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 768.201 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 187.424 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 187.424 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 580.777 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 580.777 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 3.790.433 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.020.789 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 1.020.789 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 632.554 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 632.554 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 234.279 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 234.279 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 26.250 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 26.250 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 187.424 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 187.424 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 93.712 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 93.712 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.595.425 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 1.595.425 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 122.558.760 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 3.694.944 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 2.166.867 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 2.166.867 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 244.911 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 244.911 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 4.725 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 4.725 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 1.274.090 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 1.274.090 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 4.351 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 4.351 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 7.807.686 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 2.007.553 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 2.007.553 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 3 | | | Alquiler de equipos de computación | 2.524.319 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 3 | 0 | 1 | Comuna 1 | 2.524.319 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 3.275.814 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 3.275.814 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 43.803.825 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 19.727.791 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 19.727.791 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.084.516 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 1.084.516 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 21.514.949 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 21.514.949 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.476.569 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 1.476.569 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 20.586.055 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 1.270.490 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 1 | 0 | 1 | Comuna 1 | 1.270.490 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 2 | | | Médicos y sanitarios | 1.023.348 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 2 | 0 | 1 | Comuna 1 | 1.023.348 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 3 | | | Jurídicos | 4.326.045 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 3 | 0 | 1 | Comuna 1 | 4.326.045 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 4 | | | Contabilidad y auditoría | 1.458.045 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 4 | 0 | 1 | Comuna 1 | 1.458.045 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 947.618 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 5 | 0 | 1 | Comuna 1 | 947.618 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 6 | | | De informática y sistemas computarizados | 4.138.221 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 6 | 0 | 1 | Comuna 1 | 4.138.221 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 7.422.288 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 7.422.288 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 30.724.210 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 944.894 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 944.894 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.470.237 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 1.470.237 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 9.942.688 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 9.942.688 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 2.424.052 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 2.424.052 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 7.866.079 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 7.866.079 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 876.106 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 876.106 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 7.003.281 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 7.003.281 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 196.873 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 196.873 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 1.147.116 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 1.147.116 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 1.147.116 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 3.409.504 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 127.968 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 127.968 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 127.968 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 127.968 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 3.153.568 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 3.153.568 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 11.385.420 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 3.432.571 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 3.432.571 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 397.174 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 397.174 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 7.555.675 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 7.555.675 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 63.340.986 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 29.085.382 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 1.721.395 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 1.721.395 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 533.490 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 533.490 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 25.751.069 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 25.751.069 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 1.079.428 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 1.079.428 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 4 | | | | Equipo de seguridad | 6.035.178 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 4 | 1 | | | Equipo de seguridad | 6.035.178 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 4 | 1 | 0 | 1 | Comuna 1 | 6.035.178 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 12.074.659 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 12.074.659 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 12.074.659 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 16.145.767 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 16.145.767 |
| 7 | 0 | 0 | 51 | 20 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 16.145.767 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **8** | | | | | | | | | | | | | | | **SINDICATURA GENERAL DE LA CIUDAD DE BUENOS AIRES** | **162.347.005** |
| 8 | 0 | 0 | 81 | | | | | | | | | | | | SINDICATURA GENERAL DE LA CIUDAD DE BUENOS AIRES | 162.347.005 |
| 8 | 0 | 0 | 81 | 16 | | | | | | | | | | | Control Interno del Gobierno Central y Organismos Descentralizados. | 162.347.005 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 21.998.759 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 21.758.759 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 19.930.631 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.841.300 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.879.623 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 6.879.623 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 573.302 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 573.302 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.388.375 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.388.375 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 290.480 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 290.480 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 290.480 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 10.798.851 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 8.695.753 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 8.695.753 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 614.646 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 614.646 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 1.488.452 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 1.488.452 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 195.932 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 72.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 72.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 72.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 16.932 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.132 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 5.132 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 5.200 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 5.200 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 4.400 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 4.400 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 2.200 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 2.200 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 107.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 107.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 107.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.380.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 10.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 10.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 10.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 322.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 22.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 22.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 55.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 55.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 160.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 160.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 25.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | 0 | 4 | Comuna 4 | 25.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 60.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 441.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 250.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 250.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 180.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 180.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 11.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 11.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 607.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 450.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 450.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 157.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 157.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 252.196 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 203.105 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 133.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 133.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 70.105 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 70.105 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 49.091 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 49.091 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 1 | 0 | 4 | Comuna 4 | 49.091 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 12 | | | | | | Recursos Propios | 240.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 12 | 3 | | | | | Servicios no personales | 240.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 240.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 12 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 240.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 1000 | 0 | 12 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 240.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 33.636.711 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 33.636.711 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 28.890.226 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 25.793.633 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 19.442.646 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 19.442.646 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.663.302 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 1.663.302 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 4.041.243 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 4.041.243 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 646.442 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 646.442 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.598.072 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.874.299 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 1.874.299 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 167.503 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 167.503 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 406.496 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 406.496 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 149.774 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 149.774 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 28.948 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 28.948 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 28.948 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 469.573 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 469.573 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 469.573 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 227.750 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 57.700 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 52.200 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 52.200 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 2.200 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 4 | 0 | 4 | Comuna 4 | 2.200 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 3.300 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | 0 | 4 | Comuna 4 | 3.300 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 8.800 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 1.100 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 1.100 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 5.500 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 5.500 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 2.200 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 9 | 0 | 4 | Comuna 4 | 2.200 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 18.700 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 3.300 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 3.300 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 4.400 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 4.400 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 11.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 11.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 2.200 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 3 | | | Artículos de caucho | 2.200 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 3 | 0 | 4 | Comuna 4 | 2.200 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 30.250 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 2.200 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | 0 | 4 | Comuna 4 | 2.200 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.850 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 3.850 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 3.300 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 4 | Comuna 4 | 3.300 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 2.750 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 2.750 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 1.650 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 1.650 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 5.500 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 5.500 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 11.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 11.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 3.300 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | 0 | 4 | Comuna 4 | 3.300 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 5.500 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | 0 | 4 | Comuna 4 | 5.500 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 2.200 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | 0 | 4 | Comuna 4 | 2.200 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 5.500 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 1.650 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | 0 | 4 | Comuna 4 | 1.650 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 1.650 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | 0 | 4 | Comuna 4 | 1.650 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 2.200 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 2.200 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | | | | Minerales | 1.100 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 1.100 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | 0 | 4 | Comuna 4 | 1.100 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 92.500 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 1.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 45.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 45.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 15.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 15.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 15.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 15.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 3.300 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 3.300 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 11.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 11.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.200 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 2.200 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.236.685 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 210.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 200.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 200.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 10.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 5 | 0 | 4 | Comuna 4 | 10.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 265.766 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 33.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 33.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 150.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 150.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 22.766 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 22.766 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 60.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.262.314 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 3.262.314 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 3.262.314 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 81.405 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 10.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 10.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 37.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 37.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 34.405 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 34.405 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 57.200 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 57.200 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 57.200 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 360.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 360.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 360.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 282.050 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 282.050 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 55.385 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 55.385 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 204.500 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 204.500 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 16.665 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 16.665 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 5.500 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 5.500 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | | | | | | | | UNIDAD DE AUDITORÍA INTERNA | 3.181.696 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.181.696 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.049.696 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.566.828 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.219.174 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.219.174 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.598 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.598 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 246.056 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 246.056 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.437.923 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.157.751 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.157.751 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.870 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.870 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.302 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 198.302 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 2 | | | | | Bienes de consumo | 46.200 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 22.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 22.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 22.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 2.200 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 2.200 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 2.200 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 22.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 22.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 22.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 3 | | | | | Servicios no personales | 63.800 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 55.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 55.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 55.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 8.800 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 8.800 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 8.800 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 4 | | | | | Bienes de uso | 22.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 22.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 22.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 22.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | | | | | | | | RELACIONES INSTITUCIONALES Y CAPACITACIÓN | 7.618.785 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.618.785 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.777.094 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.441.676 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.448.319 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 3.448.319 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 287.360 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 287.360 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 697.597 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 697.597 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 8.400 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 8.400 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.214.795 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 876.131 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 876.131 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 78.298 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 78.298 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 190.355 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 190.355 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 70.011 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 70.011 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 26.612 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 26.612 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 26.612 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 94.011 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 94.011 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 94.011 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 79.791 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 22.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 22.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 22.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 4.400 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 4.400 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 4.400 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 53.391 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 53.391 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 53.391 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.285.400 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 44.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 44.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | 0 | 4 | Comuna 4 | 44.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 930.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 850.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 850.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 80.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 80.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.400 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.400 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 15.400 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 296.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 5.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 291.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 291.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 126.500 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 126.500 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 104.500 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 104.500 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 22.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 22.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 350.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 5 | 6 | | | | Transferencias a Universidades | 350.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 5 | 6 | 1 | | | Transferencias a universidades para financiar gastos corrientes | 350.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 10000 | 0 | 11 | 5 | 6 | 1 | 0 | 4 | Comuna 4 | 350.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | | | | | | | | AUDITORÍA OPERATIVA CONTABLE, LEGAL E INFORMÁTICA | 64.018.633 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 64.018.633 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 58.479.947 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 43.914.855 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 34.118.020 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 34.118.020 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.843.169 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 2.843.169 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 6.917.666 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 6.917.666 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 36.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 36.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 13.331.740 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 9.610.989 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 9.610.989 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 858.915 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 858.915 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 2.093.828 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 2.093.828 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 768.008 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 768.008 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 282.475 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 237.949 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 237.949 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 44.526 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 44.526 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 950.877 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 950.877 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 950.877 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 87.100 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 38.500 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 38.500 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 38.500 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 6.600 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 6.600 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 6.600 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 42.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 42.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 42.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.733.886 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.912.886 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 3.912.886 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 3.912.886 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 101.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 101.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 101.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 720.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 720.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 720.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 717.700 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 117.700 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 100.100 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 100.100 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 17.600 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 17.600 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 600.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 600.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 11000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 600.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | | | | | | | | COORDINACIÓN Y SUPERVISIÓN UAIS | 12.207.752 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.207.752 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 12.097.952 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 11.280.905 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 8.771.837 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 8.771.837 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 730.987 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 730.987 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.778.081 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.778.081 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 580.478 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 418.506 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 418.506 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 37.401 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 37.401 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 91.128 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 91.128 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 33.443 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 33.443 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 42.579 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 42.579 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 42.579 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 193.990 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 193.990 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 193.990 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.100 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 1.100 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 1.100 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 1.100 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 2.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 2.000 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.600 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 6.600 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 6.600 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 6.600 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 100.100 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 100.100 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 100.100 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 100.100 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 88000 | | | | | | | | PALACIO LEZAMA | 19.684.669 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 88000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 19.684.669 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 88000 | 0 | 11 | 3 | | | | | Servicios no personales | 19.684.669 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 88000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.196.719 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 88000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.124.652 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 88000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 1.124.652 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 88000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 72.067 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 88000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 72.067 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 88000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 13.891.542 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 88000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 13.156.506 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 88000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 13.156.506 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 88000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 735.036 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 88000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 735.036 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 88000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 4.596.408 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 88000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 4.596.408 |
| 8 | 0 | 0 | 81 | 16 | 0 | 0 | 88000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 4.596.408 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **9** | | | | | | | | | | | | | | | **PROCURACION GENERAL DE LA CIUDAD** | **786.333.100** |
| 9 | 0 | 0 | 730 | | | | | | | | | | | | PROCURACION GENERAL DE LA CIUDAD | 786.333.100 |
| 9 | 0 | 0 | 730 | 1 | | | | | | | | | | | ACTIVIDADES CENTRALES PG | 281.728.959 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 80.205.365 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 80.205.365 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 75.424.581 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 47.462.422 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 36.932.912 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 36.932.912 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.077.742 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 3.077.742 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 7.451.768 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 7.451.768 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.084.440 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.084.440 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.084.440 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 26.877.719 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 21.642.621 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 21.642.621 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 1.529.938 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 1.529.938 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 3.705.160 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 3.705.160 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.166.800 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 950.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 950.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 950.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 96.800 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 40.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 40.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 40.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 40.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 16.800 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 16.800 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 120.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 40.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 40.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 40.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 40.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 40.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 40.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.048.728 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 138.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 48.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 48.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 90.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 90.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 361.200 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 330.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 330.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 31.200 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 31.200 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.959.528 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.959.528 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.959.528 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 69.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 24.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 24.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 45.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 45.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 521.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 2 | | | Impuestos directos | 5.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 2 | 0 | 1 | Comuna 1 | 5.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 6 | | | Juicios, mediaciones y otros gastos judiciales | 516.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 6 | 0 | 1 | Comuna 1 | 516.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 565.256 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 565.256 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 447.450 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 447.450 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 117.806 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 117.806 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 177.882.127 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 177.882.127 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 145.051.933 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 126.135.379 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 88.402.234 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 88.402.234 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 7.527.817 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 7.527.817 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 18.350.729 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 18.350.729 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 11.854.599 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 11.854.599 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 16.469.045 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 12.270.220 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 12.270.220 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 1.103.969 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 1.103.969 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 2.691.801 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 2.691.801 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 403.055 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 403.055 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 375.817 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 362.884 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 362.884 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 12.933 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 12.933 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 2.071.692 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 2.071.692 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 2.071.692 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 6.791.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 118.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 118.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 118.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 48.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 48.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 48.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 769.200 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 769.200 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 769.200 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 10.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 20.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.815.800 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 5.541.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 5.541.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 80.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 80.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 184.800 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 184.800 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 22.631.194 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 6.268.601 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 4.932.759 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 4.932.759 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 1.057.099 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 1.057.099 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 8.261 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 8.261 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 270.482 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 270.482 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.046.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 48.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 48.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 998.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 998.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 14.070.220 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 570.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 570.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 3.568.220 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 3.568.220 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 9.912.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 9.912.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 996.373 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 996.373 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 996.373 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 180.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 180.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 180.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 40.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 40.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 40.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 30.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 30.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 30.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 3.408.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 3.408.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 3.408.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 3.408.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | | | | | | | | UNIDAD DE AUDITORIA INTERNA | 12.727.116 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.727.116 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | | | | | Gastos en personal | 12.160.172 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 7.585.903 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.610.905 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 5.610.905 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 472.659 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 472.659 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.148.719 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.148.719 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 353.620 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 353.620 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 4.374.578 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 3.260.292 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 3.260.292 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 293.333 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 293.333 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 713.859 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 713.859 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 107.094 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 107.094 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 19.975 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 7.939 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 7.939 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 12.036 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 12.036 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 179.716 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 179.716 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 179.716 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | | | | | Bienes de consumo | 150.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 30.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | | | | | Servicios no personales | 416.944 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 90.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 20.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 50.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 226.944 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 226.944 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 226.944 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 100.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 100.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | | | | | | | | FORMACIÓN E INFORMACIÓN JURÍDICA | 10.914.351 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 10.914.351 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.632.264 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.607.649 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.197.443 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.197.443 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 99.787 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 99.787 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 243.652 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 243.652 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 66.767 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 66.767 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.280 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.280 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 1.280 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 23.335 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 23.335 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 23.335 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 140.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 30.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 30.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 30.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 90.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 60.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 7.702.087 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 282.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 282.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 282.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 90.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 20.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 50.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 975.660 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 975.660 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 975.660 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.512.272 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 2.376.222 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 2.376.222 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 126.050 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 126.050 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 712.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 400.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 400.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 300.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 300.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 12.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 12.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 3.130.155 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 500.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 500.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 2.590.155 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | 0 | 1 | Comuna 1 | 2.590.155 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 40.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 40.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.440.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.200.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 1.200.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 1.200.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 240.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 240.000 |
| 9 | 0 | 0 | 730 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 240.000 |
| 9 | 0 | 0 | 730 | 11 | | | | | | | | | | | ASUNTOS PATRIMONIALES Y FISCALES | 218.594.852 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | | | | | | | | ASUNTOS TRIBUTARIOS Y FISCALES | 97.092.949 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 97.092.949 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 83.234.904 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 80.545.944 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 59.587.161 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 59.587.161 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 4.987.623 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 4.987.623 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 12.101.754 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 12.101.754 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.869.406 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.869.406 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.300.034 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 969.263 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 969.263 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 87.205 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 87.205 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 211.728 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 211.728 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 31.838 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 31.838 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 187.075 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 185.795 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 185.795 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 1.280 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 1.280 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.201.851 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.201.851 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.201.851 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 150.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 10.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 30.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 10.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 10.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 10.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 13.707.045 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 90.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 20.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 50.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.500 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 2.500 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 2.500 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 13.614.545 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 8 | 9 | | | Otros no especificados precedentemente | 13.614.545 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 8 | 9 | 0 | 1 | Comuna 1 | 13.614.545 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 1.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 1.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | | | | | | | | RELACIONES CONTRACTUALES | 48.433.757 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 48.433.757 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 47.472.681 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 46.699.349 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 34.433.465 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 34.433.465 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.881.316 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 2.881.316 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 6.959.025 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 6.959.025 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.425.543 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 2.425.543 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 90.529 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 90.529 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 90.529 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 682.803 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 682.803 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 682.803 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 150.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 10.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 30.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 10.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 10.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 10.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 810.076 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 90.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 20.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 50.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 717.576 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 717.576 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 717.576 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.500 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 2.500 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 2.500 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 1.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 1.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | | | | | | | | ASUNTOS PATRIMONIALES | 73.068.146 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 73.068.146 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | | | | | Gastos en personal | 69.792.452 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 65.725.169 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 48.539.875 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 48.539.875 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 4.060.239 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 4.060.239 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 9.830.731 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 9.830.731 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.294.324 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.294.324 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.915.113 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.173.527 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 2.173.527 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 195.555 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 195.555 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 474.635 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 474.635 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 71.396 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 71.396 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 143.028 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 143.028 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 143.028 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.009.142 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.009.142 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.009.142 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 250.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 10.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 130.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 10.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 100.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 100.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 10.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 10.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.024.694 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 103.290 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 20.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 50.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 33.290 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 33.290 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.211.504 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.211.504 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 2.211.504 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 17.900 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 3.500 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 3.500 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 14.400 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 14.400 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 12.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 12.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 12.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 680.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | 8 | 6 | | | Juicios, mediaciones y otros gastos judiciales | 680.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | 8 | 6 | 0 | 1 | Comuna 1 | 680.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 1.000 |
| 9 | 0 | 0 | 730 | 11 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 1.000 |
| 9 | 0 | 0 | 730 | 12 | | | | | | | | | | | ASUNTOS INSTITUCIONALES, EMPLEO PUBLICO Y PENALES | 286.009.289 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | | | | | | | | ASUNTOS INSTITUCIONALES | 204.178.575 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 204.178.575 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 1 | | | | | Gastos en personal | 203.504.303 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 190.600.081 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 140.076.797 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 140.076.797 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 11.740.841 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 11.740.841 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 28.514.935 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 28.514.935 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 10.267.508 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 10.267.508 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 9.560.504 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 7.122.875 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 7.122.875 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 640.856 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 640.856 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.562.800 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 1.562.800 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 233.973 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 233.973 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 403.986 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 389.773 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 389.773 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 14.213 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 14.213 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 2.939.732 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 2.939.732 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 2.939.732 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 2 | | | | | Bienes de consumo | 150.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 30.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 523.272 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 90.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 20.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 50.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 433.272 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 433.272 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 433.272 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 1.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 1.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | | | | | | | | EMPLEO PÚBLICO | 467.944 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 467.944 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 2 | | | | | Bienes de consumo | 150.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 30.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 3 | | | | | Servicios no personales | 316.944 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 90.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 20.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 50.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 226.944 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 226.944 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 226.944 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 1.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 15000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 1.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | | | | | | | | SUMARIOS | 56.741.606 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 56.741.606 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 1 | | | | | Gastos en personal | 54.833.662 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 52.699.849 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 38.405.651 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 38.405.651 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.224.193 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 3.224.193 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 7.813.059 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 7.813.059 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.256.946 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.256.946 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.205.899 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 897.869 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 897.869 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 80.782 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 80.782 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 197.754 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 197.754 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 29.494 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 29.494 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 139.698 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 128.302 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 128.302 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 11.396 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 11.396 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 788.216 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 788.216 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 788.216 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 2 | | | | | Bienes de consumo | 150.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 30.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.756.944 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.440.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.440.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 1.440.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 90.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 20.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 50.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 226.944 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 226.944 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 226.944 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 1.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 16000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 1.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | | | | | | | | ASUNTOS COMUNALES | 8.384.066 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.384.066 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 1 | | | | | Gastos en personal | 7.926.430 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 7.785.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.687.941 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 5.687.941 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 477.384 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 477.384 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.158.843 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.158.843 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 460.832 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 460.832 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 27.530 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 27.530 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 27.530 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 113.900 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 113.900 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 113.900 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 2 | | | | | Bienes de consumo | 150.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 30.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 3 | | | | | Servicios no personales | 306.636 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 90.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 20.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 50.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 216.636 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 216.636 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 216.636 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 1.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 17000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 1.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | | | | | | | | ASUNTOS PENALES | 11.970.733 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.970.733 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 1 | | | | | Gastos en personal | 11.262.845 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 11.080.168 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 8.070.338 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 8.070.338 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 677.611 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 677.611 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.646.521 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.646.521 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 685.698 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 685.698 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 21.512 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 21.512 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 21.512 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 161.165 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 161.165 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 161.165 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 2 | | | | | Bienes de consumo | 150.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 30.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 10.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 3 | | | | | Servicios no personales | 556.888 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 90.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 20.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 50.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 453.888 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 453.888 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 453.888 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 13.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 1.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 1.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 12.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 12.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 1.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 18000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 1.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 19000 | | | | | | | | SERVICIO JURÍDICO A LA COMUNIDAD | 4.266.365 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 19000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.266.365 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 19000 | 0 | 11 | 1 | | | | | Gastos en personal | 640.057 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 19000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 630.689 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 19000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 471.631 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 19000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 471.631 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 19000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 39.302 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 19000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 39.302 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 19000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 96.042 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 19000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 96.042 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 19000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 23.714 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 19000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 23.714 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 19000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 9.368 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 19000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 9.368 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 19000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 9.368 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 19000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.626.308 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 19000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.106.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 19000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 2.106.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 19000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 2.106.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 19000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.519.308 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 19000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.519.308 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 19000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.519.308 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 19000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 19000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 1.000 |
| 9 | 0 | 0 | 730 | 12 | 0 | 0 | 19000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 1.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **20** | | | | | | | | | | | | | | | **JEFATURA DE GOBIERNO** | **6.078.517.634** |
| 20 | 0 | 0 | 100 | | | | | | | | | | | | JEFE DE GOBIERNO | 31.737.925 |
| 20 | 0 | 0 | 100 | 10 | | | | | | | | | | | CONDUCCION SUPERIOR | 31.737.925 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 18.476.290 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.476.290 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 7.717.959 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.569.301 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.999.280 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.999.280 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 166.606 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 166.606 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 403.415 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 403.415 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 110.698 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 110.698 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 110.698 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 5.037.960 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 4.057.341 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 4.057.341 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 286.643 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 286.643 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 693.976 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 693.976 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 901.000 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 615.000 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 615.000 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 615.000 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 97.400 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 97.400 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 97.400 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 188.600 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 12.600 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 12.600 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 92.500 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 92.500 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 4.500 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 4.500 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 79.000 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 79.000 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 9.816.331 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 4.500 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 4.500 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 4.500 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 84.800 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 81.200 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 81.200 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 3.600 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 3.600 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 6.952.048 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 6.952.048 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 6.952.048 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 829.091 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 829.091 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 829.091 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 1.040.092 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 600.000 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 600.000 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 270.000 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 270.000 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 170.092 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 170.092 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 905.800 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 190.800 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 190.800 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 706.000 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 706.000 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 9.000 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 9.000 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 41.000 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 41.000 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 41.000 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 41.000 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 13.261.635 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.261.635 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.282.422 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 958.944 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 626.259 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 626.259 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 57.266 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 57.266 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 140.177 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 140.177 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 135.242 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 135.242 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.281.498 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 913.995 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 913.995 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 82.233 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 82.233 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 200.766 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 200.766 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 84.504 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 84.504 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 8.408 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 2.375 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 2.375 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 6.033 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 6.033 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 33.572 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 33.572 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 33.572 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 10.496.577 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 10.496.577 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 8.703.297 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 8.703.297 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 901.729 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 901.729 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 891.551 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 891.551 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 482.636 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 482.636 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 410.636 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 410.636 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 72.000 |
| 20 | 0 | 0 | 100 | 10 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 72.000 |
| 20 | 0 | 0 | 2025 | | | | | | | | | | | | SUBSECRETARIA DE CONTENIDOS | 164.217.021 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 0 | 0 | 2025 | 3 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS 19 Y 27 | 164.217.021 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 43.813.780 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 43.813.780 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 9.674.476 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.898.698 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.033.689 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 3.033.689 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 252.808 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 252.808 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 612.201 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 612.201 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 140.341 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 140.341 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 140.341 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 5.635.437 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 4.538.170 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 4.538.170 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 320.707 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 320.707 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 776.560 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 776.560 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 300.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 300.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 300.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 300.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 33.839.304 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 33.071.496 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 33.071.496 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 33.071.496 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 767.808 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 767.808 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 767.808 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 10.931.448 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 10.931.448 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.167.515 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 6.075.617 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.727.228 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 4.727.228 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 393.936 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 393.936 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 954.453 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 954.453 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 91.898 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 91.898 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 91.898 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 310.400 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 60.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 36.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 36.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 24.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 24.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 70.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 70.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 70.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 180.400 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 130.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 130.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 50.400 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 50.400 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 383.500 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.500 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 1.500 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 1.500 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 30.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 30.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 30.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 20.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 282.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 140.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 140.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 72.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 72.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 30.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 30.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 40.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 40.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 50.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 50.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 4.070.033 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 3.970.033 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 3.560.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 3.560.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 410.033 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 410.033 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 100.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 100.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | | | | | | | | PLANIFICACION Y CONTENIDOS | 107.133.633 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 107.133.633 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.333.633 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.019.514 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 793.266 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 793.266 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.106 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 66.106 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 160.142 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 160.142 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 294.257 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 211.386 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 211.386 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 19.018 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 19.018 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 46.164 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 46.164 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 17.689 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 17.689 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 19.862 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 19.862 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 19.862 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 200.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 200.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 200.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 200.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 105.600.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.120.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 100.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.020.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 1.020.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 103.740.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 5.004.111 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 5.004.111 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 8.365.889 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 8.365.889 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 30.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 30.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 90.340.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 90.340.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 340.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 340.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 3 | 0 | 4 | Comuna 4 | 340.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 400.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 400.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 400.000 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 86000 | | | | | | | | EDIFICIOS GUBERNAMENTALES | 2.338.160 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 86000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.338.160 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 86000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.338.160 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.231.122 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 2.196.984 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 2.196.984 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 34.138 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 34.138 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 107.038 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 107.038 |
| 20 | 0 | 0 | 2025 | 3 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 107.038 |
| 20 | 0 | 0 | 9600 | | | | | | | | | | | | DIR.GRAL.CONTENIDOS Y MARCAS | 120.773.184 |
| 20 | 0 | 0 | 9600 | 19 | | | | | | | | | | | DESARROLLO DE CONTENIDOS | 120.773.184 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 3.724.140 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.724.140 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.220 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.563.973 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.216.952 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.216.952 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.413 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.413 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.608 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.608 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.302 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.642 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.642 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.720 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.720 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.940 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.940 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 150.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 150.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 150.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 150.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 529.920 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 529.920 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 529.920 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 529.920 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 10.150.732 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 10.150.732 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 9.803.232 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 9.643.123 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 7.472.195 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 7.472.195 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 624.376 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 624.376 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.513.136 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.513.136 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 33.416 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 33.416 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 14.248 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 14.248 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 14.248 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 145.861 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 145.861 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 145.861 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 55.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 35.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 35.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 35.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 20.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 20.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 192.500 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.500 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 1.500 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 1.500 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 15.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 15.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 15.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 10.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 10.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 141.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 70.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 70.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 36.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 36.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 15.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 15.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 25.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 25.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 25.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 100.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 100.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 100.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | | | | | | | | DISEÑO Y DESARROLLO DE ACCIONES DE DIFUSION | 106.898.312 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 106.898.312 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.346.430 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.305.553 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.728.521 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.728.521 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 145.736 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 145.736 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 353.151 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 353.151 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 78.145 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 78.145 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 6.033 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 6.033 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 6.033 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 34.844 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 34.844 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 34.844 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 104.551.882 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 257.143 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 257.143 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 257.143 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 102.151.882 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 6.402.522 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 6.402.522 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 2.085.714 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 2.085.714 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 228.571 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 228.571 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 93.435.075 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 93.435.075 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 2.000.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 2.000.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 3 | 0 | 4 | Comuna 4 | 2.000.000 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 142.857 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 142.857 |
| 20 | 0 | 0 | 9600 | 19 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 142.857 |
| 20 | 0 | 0 | 9949 | | | | | | | | | | | | DIRECCION GENERAL DE OPINION PUBLICA | 22.116.410 |
| 20 | 0 | 0 | 9949 | 22 | | | | | | | | | | | OPINION PUBLICA | 22.116.410 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 3.381.320 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.381.320 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.220 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.563.973 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.216.952 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.216.952 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.413 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.413 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.608 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.608 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.302 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.642 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.642 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.720 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.720 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.940 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.940 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 142.200 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 120.000 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 120.000 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 120.000 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 6.600 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 6.600 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 6.600 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 15.600 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 9.000 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 9.000 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 6.600 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 6.600 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 194.900 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 9.900 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 9.900 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 9.900 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 140.000 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 140.000 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 140.000 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 45.000 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 45.000 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 45.000 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 220.000 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 220.000 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 40.000 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 40.000 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 40.000 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 40.000 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 180.000 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 180.000 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 180.000 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 180.000 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 10000 | | | | | | | | ESTUDIOS DE OPINION Y ANALISIS DE DATOS | 18.515.090 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.515.090 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.034.934 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.019.514 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 793.266 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 793.266 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.106 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 66.106 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 160.142 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 160.142 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 15.420 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 17.480.156 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 17.480.156 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 17.480.156 |
| 20 | 0 | 0 | 9949 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 17.480.156 |
| 20 | 0 | 0 | 9951 | | | | | | | | | | | | DIRECCION GENERAL COMUNICACION DIRECTA | 23.799.154 |
| 20 | 0 | 0 | 9951 | 24 | | | | | | | | | | | COMUNICACION DIRECTA | 23.799.154 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 3.503.720 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.503.720 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.220 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.563.973 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.216.952 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.216.952 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.413 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.413 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.608 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.608 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.302 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.642 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.642 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.720 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.720 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.940 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.940 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 152.600 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 130.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 130.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 130.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 8.600 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 8.600 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 8.600 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 14.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 8.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 8.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 6.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 6.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 306.900 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 10.900 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 10.900 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 10.900 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 46.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 46.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 46.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 180.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 180.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 180.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 70.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 70.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 70.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 1.395.434 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.395.434 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.034.934 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.019.514 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 793.266 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 793.266 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.106 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 66.106 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 160.142 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 160.142 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 15.420 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 60.500 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 60.500 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 60.500 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 60.500 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 300.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 300.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 300.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 300.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 10000 | | | | | | | | DIFUSION SEGMENTADA DE ACCIONES Y CAMPAÑAS DE | 18.900.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.900.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.150.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.150.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.150.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 1.150.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 17.750.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 17.750.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 13.500.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 13.500.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 3.000.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 3.000.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 1.250.000 |
| 20 | 0 | 0 | 9951 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | 0 | 4 | Comuna 4 | 1.250.000 |
| 20 | 0 | 0 | 9952 | | | | | | | | | | | | DIRECCION GENERAL COMUNICACION PARTICIPATIVA | 140.586.302 |
| 20 | 0 | 0 | 9952 | 25 | | | | | | | | | | | COMUNICACION PARTICIPATIVA | 140.586.302 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 4.332.220 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.332.220 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.220 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.563.973 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.216.952 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.216.952 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.413 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.413 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.608 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.608 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.302 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.642 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.642 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.720 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.720 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.940 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.940 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 291.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 200.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 200.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 200.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 67.500 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 7.500 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 7.500 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 60.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 60.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 23.500 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 14.500 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 14.500 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 9.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 9.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 997.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 70.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 45.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 45.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 25.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 25.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 95.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 95.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 95.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 25.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 25.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 25.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 720.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 720.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 720.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 87.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 87.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 87.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 4.784.738 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.784.738 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.651.338 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.846.347 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.214.672 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 2.214.672 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 184.556 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 184.556 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 447.119 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 447.119 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 750.622 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 538.505 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 538.505 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 48.450 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 48.450 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 118.604 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 118.604 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 45.063 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 45.063 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 54.369 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 54.369 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 54.369 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 200.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 200.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 200.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 200.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 933.400 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 933.400 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 933.400 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 933.400 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 10000 | | | | | | | | PLAN DE CERCANIA Y PROCESO PARTICIPATIVO | 131.469.344 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 131.469.344 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.119.344 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.019.344 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 1.019.344 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 1.019.344 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 100.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 100.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 129.150.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 750.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 750.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 750.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 8.400.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 400.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 400.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 3.500.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 3.500.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 4.500.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 4.500.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 120.000.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 35.000.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 35.000.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 85.000.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 85.000.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.200.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.200.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 1.200.000 |
| 20 | 0 | 0 | 9952 | 25 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 1.200.000 |
| 20 | 0 | 0 | 9954 | | | | | | | | | | | | DIRECCION GENERAL EVENTOS DE GOBIERNO | 45.005.275 |
| 20 | 0 | 0 | 9954 | 27 | | | | | | | | | | | DISEÑO DE EVENTOS DE GOBIERNO | 45.005.275 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 3.515.628 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.515.628 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.220 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.563.973 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.216.952 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.216.952 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.413 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.413 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.608 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.608 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.302 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.642 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.642 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.720 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.720 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.940 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.940 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 150.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 150.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 150.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 150.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 321.408 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 321.408 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 321.408 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 321.408 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 5.108.090 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.108.090 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.743.860 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.673.177 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.636.077 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 3.636.077 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 303.006 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 303.006 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 734.094 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 734.094 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 70.683 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 70.683 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 70.683 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 55.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 35.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 35.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 35.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 20.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 20.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 209.230 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 18.230 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 18.230 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 18.230 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 15.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 15.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 15.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 10.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 10.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 141.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 70.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 70.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 36.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 36.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 15.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 15.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 25.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 25.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 25.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 100.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 100.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 100.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | | | | | | | | COORDINACION Y PLANIFICACION DE LOS EVENTOS DE | 36.381.557 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 36.381.557 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.673.993 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.634.150 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.049.545 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 2.049.545 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 170.795 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 170.795 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 413.810 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 413.810 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 39.843 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 39.843 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 39.843 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 31.330.846 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 5.164.924 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.359.447 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 1.359.447 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 801.369 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 801.369 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 3.004.108 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 3.004.108 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 400.685 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 400.685 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 400.685 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 21.758.389 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 360.616 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 360.616 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 19.875.171 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 19.875.171 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 641.096 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 641.096 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 881.506 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 881.506 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 4.006.848 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 4.006.848 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 4.006.848 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 2.376.718 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.376.718 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 2.376.718 |
| 20 | 0 | 0 | 9954 | 27 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 2.376.718 |
| 20 | 0 | 0 | 9955 | | | | | | | | | | | | DIRECCION GENERAL COMUNICACION DIGITAL | 22.319.992 |
| 20 | 0 | 0 | 9955 | 23 | | | | | | | | | | | COMUNICACION DIGITAL | 22.319.992 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 3.659.720 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.659.720 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.220 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.563.973 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.216.952 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.216.952 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.413 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.413 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.608 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.608 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.302 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.642 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.642 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.720 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.720 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.940 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.940 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 175.700 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 140.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 140.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 140.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 21.600 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 21.600 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 21.600 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.800 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 4.800 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 4.800 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 9.300 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 4.300 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 4.300 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 5.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 5.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 439.800 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 9.800 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 9.800 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 9.800 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 25.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 25.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 25.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 35.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 35.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 35.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 320.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 320.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 320.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 50.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 50.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 50.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 1.104.940 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.104.940 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 48.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 48.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 48.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 48.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.940 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 3.940 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 3.940 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 3.940 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.053.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.053.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 455.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 455.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 598.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 598.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 10000 | | | | | | | | COMUNICACION DIGITAL | 17.555.332 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 17.555.332 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.924.332 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.865.860 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.007.937 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 3.007.937 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 250.662 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 250.662 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 607.261 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 607.261 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 58.472 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 58.472 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 58.472 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 13.631.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 13.631.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 6.572.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 6.572.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 7.059.000 |
| 20 | 0 | 0 | 9955 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 7.059.000 |
| 20 | 0 | 0 | 9984 | | | | | | | | | | | | SUBSECRETARIA DE COMUNICACION | 122.472.807 |
| 20 | 0 | 0 | 9984 | 2 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS 22, 23, 24 y 25 | 122.472.807 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 7.325.756 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.325.756 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.630.256 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.334.726 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.816.737 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.816.737 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 151.395 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 151.395 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 366.594 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 366.594 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 95.396 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 95.396 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 95.396 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 4.200.134 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 3.382.528 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 3.382.528 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 238.987 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 238.987 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 578.619 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 578.619 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 165.600 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 138.000 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 138.000 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 138.000 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 7.500 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 7.500 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 7.500 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 20.100 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 9.600 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 9.600 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 10.500 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 10.500 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 529.900 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 12.500 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 12.500 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 12.500 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 26.500 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 26.500 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 26.500 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 34.900 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 34.900 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 34.900 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 400.000 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 400.000 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 400.000 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 56.000 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 56.000 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 56.000 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 113.744.155 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 113.744.155 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 355.949 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 350.625 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 235.544 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 235.544 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 21.321 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 21.321 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 52.175 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 52.175 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 41.585 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 41.585 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 5.324 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 5.324 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 5.324 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 45.000 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 45.000 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 45.000 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 45.000 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 110.429.206 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 5.340 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 5.340 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 5.340 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 71.023.866 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 71.023.866 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 71.023.866 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 39.400.000 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 5.800.000 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 5.800.000 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 33.600.000 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 33.600.000 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 2.914.000 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 914.000 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 570.000 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 570.000 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 344.000 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 344.000 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 2.000.000 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 2.000.000 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 2.000.000 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 86000 | | | | | | | | EDIFICIOS GUBERNAMENTALES | 1.402.896 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 86000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.402.896 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 86000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.402.896 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.338.673 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.318.190 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 1.318.190 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 20.483 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 20.483 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 64.223 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 64.223 |
| 20 | 0 | 0 | 9984 | 2 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 64.223 |
| **20** | **21** | | | | | | | | | | | | | | **VICEJEFATURA DE GOBIERNO** | **1.523.077.591** |
| 20 | 21 | 0 | 2005 | | | | | | | | | | | | DIRECCION GENERAL POLITICAS DE JUVENTUD | 48.951.634 |
| 20 | 21 | 0 | 2005 | 45 | | | | | | | | | | | POLÍTICAS DE JUVENTUD | 48.951.634 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | | | | | | | | Conducción | 16.137.464 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.137.464 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.038.890 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.561.193 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.214.790 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.214.790 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.232 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.232 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.171 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.171 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.432.752 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.153.588 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.153.588 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.575 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.575 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.589 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.589 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 76.666 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 26.666 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 26.666 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 26.666 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 50.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 50.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 13.021.908 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 10.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 5.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 5.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 5.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 12.907.213 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 12.907.213 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 12.907.213 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.695 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 2.695 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 2.695 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 52.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 52.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 52.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 50.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 50.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 10.347.093 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 10.347.093 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 9.172.093 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 7.934.904 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.895.670 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 5.895.670 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 504.870 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 504.870 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.227.830 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.227.830 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 306.534 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 306.534 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.093.294 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 785.833 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 785.833 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 70.702 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 70.702 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 173.603 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 173.603 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 63.156 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 63.156 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 7.508 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 7.508 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 7.508 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 136.387 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 136.387 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 136.387 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 45.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 30.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 10.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 20.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 15.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 5.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 10.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.030.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 30.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 30.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 30.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.000.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 1.000.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 100.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 100.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 100.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 100.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 18000 | | | | | | | | Proyectate | 16.026.667 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 18000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.026.667 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 18000 | 0 | 11 | 2 | | | | | Bienes de consumo | 26.667 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 18000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 26.667 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 18000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 26.667 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 18000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 26.667 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 18000 | 0 | 11 | 3 | | | | | Servicios no personales | 16.000.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 16.000.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 15.000.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 15.000.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 1.000.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 1.000.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | | | | | | | | Yo amo a mi barrio | 1.470.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.470.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.230.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 400.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 400.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | 1 | 5 | 0 | 4 | Comuna 4 | 400.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 20.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 20.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 448.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 400.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 400.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 48.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 48.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 172.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | 6 | 1 | | | Productos de arcilla y cerámica | 80.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | 6 | 1 | 0 | 4 | Comuna 4 | 80.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 80.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | 6 | 5 | 0 | 4 | Comuna 4 | 80.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 12.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | 6 | 9 | 0 | 4 | Comuna 4 | 12.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 70.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 70.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | 7 | 1 | 0 | 4 | Comuna 4 | 70.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | 8 | | | | Minerales | 50.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 50.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | 8 | 4 | 0 | 4 | Comuna 4 | 50.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 70.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 50.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 50.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 3 | | | | | Servicios no personales | 240.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 170.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 100.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 70.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 70.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 70.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 70.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 19000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 70.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 21000 | | | | | | | | Observatorio de la Juventud | 150.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 21000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 150.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 21000 | 0 | 11 | 3 | | | | | Servicios no personales | 150.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 21000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 150.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 21000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 150.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 21000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 150.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 23000 | | | | | | | | Potenciate | 4.490.120 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 23000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.490.120 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 23000 | 0 | 11 | 2 | | | | | Bienes de consumo | 26.667 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 23000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 26.667 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 23000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 26.667 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 23000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 26.667 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 23000 | 0 | 11 | 3 | | | | | Servicios no personales | 600.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 23000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 550.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 23000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 550.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 23000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 550.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 23000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 50.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 23000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 50.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 23000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 23000 | 0 | 11 | 5 | | | | | Transferencias | 3.863.453 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 23000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 3.863.453 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 23000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 2.250.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 23000 | 0 | 11 | 5 | 1 | 3 | 92 | | Programa Potenciate | 2.250.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 23000 | 0 | 11 | 5 | 1 | 3 | 92 | 4 | Comuna 4 | 2.250.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 23000 | 0 | 11 | 5 | 1 | 9 | | | Transferencias a empresas privadas | 1.613.453 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 23000 | 0 | 11 | 5 | 1 | 9 | 35 | | Potenciate | 1.613.453 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 23000 | 0 | 11 | 5 | 1 | 9 | 35 | 4 | Comuna 4 | 1.613.453 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 24000 | | | | | | | | Bandas por Barrios | 330.290 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 24000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 330.290 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 24000 | 0 | 11 | 3 | | | | | Servicios no personales | 200.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 24000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 200.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 24000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 200.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 24000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 200.000 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 24000 | 0 | 11 | 5 | | | | | Transferencias | 130.290 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 24000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 130.290 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 24000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 130.290 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 24000 | 0 | 11 | 5 | 1 | 3 | 88 | | Bandas por barrios | 130.290 |
| 20 | 21 | 0 | 2005 | 45 | 0 | 0 | 24000 | 0 | 11 | 5 | 1 | 3 | 88 | 4 | Comuna 4 | 130.290 |
| 20 | 21 | 0 | 2007 | | | | | | | | | | | | SECRETARIA DESARROLLO CIUDADANO | 65.874.580 |
| 20 | 21 | 0 | 2007 | 7 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS 35,45 Y 46 | 59.841.127 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | | | | | | | | Conducción | 51.311.902 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 51.311.902 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 9.657.534 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.891.771 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.028.298 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 3.028.298 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 252.359 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 252.359 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 611.114 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 611.114 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 140.341 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 140.341 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 140.341 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 5.625.422 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 4.530.105 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 4.530.105 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 320.137 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 320.137 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 775.180 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 775.180 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 442.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 139.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 139.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 139.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 303.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 500 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 500 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 500 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 500 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 1.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 1.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 1.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 1.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 300.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 300.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 41.162.368 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 200.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 100.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 100.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 100.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 100.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 100.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 31.685.752 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 31.685.752 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 31.685.752 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 4.544.833 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 10.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 10.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 4.500.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 4.500.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 10.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 10.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 24.833 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 24.833 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 450.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 300.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 300.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 150.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 150.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 4.181.783 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 15.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 15.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 150.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 150.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 116.783 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 116.783 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 3.900.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 3.900.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 50.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 50.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 50.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 50.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 8.529.225 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.529.225 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 7.889.215 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 7.453.538 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.766.226 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 5.766.226 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 482.215 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 482.215 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.168.829 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.168.829 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 36.268 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 36.268 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 318.322 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 229.226 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 229.226 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.624 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 20.624 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 50.050 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 50.050 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 18.422 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 18.422 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 117.355 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 117.355 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 117.355 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 391.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 141.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 70.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 70.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 70.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 70.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 1.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 250.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 250.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 250.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 249.010 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 9.010 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 9.010 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 9.010 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 240.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 240.000 |
| 20 | 21 | 0 | 2007 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 240.000 |
| 20 | 21 | 0 | 2007 | 46 | | | | | | | | | | | ACCIONES DE DESARROLLO CIUDADANO | 6.033.453 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | | | | | | | | Asistencia Técnica, Administrativa y Legal de la Vicejefatura de | 6.033.453 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.033.453 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 650.613 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 70.000 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 70.000 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 70.000 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 480.613 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 500 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 500 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 277.613 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 277.613 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 500 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 500 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 1.000 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 1.000 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 1.000 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 1.000 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 200.000 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 200.000 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.332.840 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 50.000 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 50.000 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 50.000 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 599.856 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 599.856 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 599.856 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.381.984 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 4.381.984 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 4.381.984 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 141.000 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 1.000 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 1.000 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 100.000 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 40.000 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 40.000 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 160.000 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 160.000 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 160.000 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 50.000 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 50.000 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 50.000 |
| 20 | 21 | 0 | 2007 | 46 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 50.000 |
| 20 | 21 | 0 | 2010 | | | | | | | | | | | | SUBSECRETARIA DE DERECHOS HUMANOS Y PLURALISMO | 131.510.221 |
| 20 | 21 | 0 | 2010 | 8 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS 21,22, 26, 27 y 32 | 51.406.258 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | | | | | | | | Conducción | 28.485.433 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 28.485.433 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 11.081.308 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 5.031.446 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.915.072 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 3.915.072 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 326.256 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 326.256 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 790.118 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 790.118 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 162.560 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 162.560 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 162.560 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 5.887.302 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 4.740.633 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 4.740.633 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 335.113 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 335.113 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 811.556 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 811.556 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 303.600 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 78.600 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 78.600 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 78.600 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 3.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 3.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 9 | 0 | 1 | Comuna 1 | 3.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 63.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 20.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 15.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 21.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 21.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 7.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 7.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 5.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 5.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 5.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 154.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 143.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 143.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 1.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 1.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 10.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 11.642.142 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 5.836.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 3.600.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 3.600.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 257.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 257.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 24.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 24.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.955.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 1.955.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 954.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 950.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 950.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 4.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 4.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.572.740 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.572.740 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 2.572.740 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.065.802 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 490.802 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 490.802 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 225.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 225.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 350.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 350.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 463.600 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 192.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 192.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 159.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 159.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 112.600 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 112.600 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 750.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 65.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 65.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 5.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 6 | 0 | 1 | Comuna 1 | 5.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 250.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 250.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 430.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 430.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 190.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 190.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 50.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 100.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 100.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 40.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 40.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 5 | | | | | Transferencias | 5.268.383 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 5.268.383 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 5.268.383 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 7 | 24 | | Asamblea Permanente DDHH | 2.376.412 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 7 | 24 | 1 | Comuna 1 | 2.376.412 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 7 | 27 | | Liga Argentina DDHH | 376.412 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 7 | 27 | 1 | Comuna 1 | 376.412 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 7 | 93 | | Museo del Holocauto | 627.353 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 7 | 93 | 1 | Comuna 1 | 627.353 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 7 | 109 | | Abuelas de Plaza de Mayo | 1.200.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 7 | 109 | 1 | Comuna 1 | 1.200.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 7 | 126 | | INSTITUTO MULTIMEDIA DE DERECHOS HUMANOS | 188.206 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 7 | 126 | 1 | Comuna 1 | 188.206 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 7 | 190 | | Asociación Civil Liga Der.del Hombre | 500.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 7 | 190 | 1 | Comuna 1 | 500.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 18.989.358 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.989.358 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.665.160 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.004.989 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.707.472 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.707.472 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 245.969 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 245.969 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 600.104 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 600.104 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 451.444 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 451.444 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.542.249 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.831.661 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.831.661 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 164.591 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 164.591 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 401.283 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 401.283 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 144.714 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 144.714 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 18.571 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 13.698 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 13.698 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 4.873 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 4.873 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 99.351 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 99.351 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 99.351 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 170.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 170.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 30.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 30.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 50.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 40.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 40.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 12.154.198 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 7.562.174 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 4.080.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 4.080.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 3.381.833 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 3.381.833 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 2.221 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 2.221 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 98.120 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 98.120 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.788.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 143.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 143.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.645.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 1.645.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.284.024 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.910.224 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 1.910.224 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 373.800 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 373.800 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 520.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 520.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 520.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 10000 | | | | | | | | Prevención y difusión de DDHH | 568.587 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 568.587 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 1.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 567.587 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 100.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 467.587 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 167.587 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 167.587 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 300.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 300.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 12000 | | | | | | | | Asistencia y Contención Ley 2939 | 62.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 62.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 62.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 50.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 50.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 12.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 12.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 12.000 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 86000 | | | | | | | | Edificios Gubernamentales | 3.300.880 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 86000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.300.880 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 86000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.300.880 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.502.052 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 2.351.504 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | 0 | 3 | Comuna 3 | 2.351.504 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 150.548 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | 0 | 3 | Comuna 3 | 150.548 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 798.828 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 798.828 |
| 20 | 21 | 0 | 2010 | 8 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | 0 | 3 | Comuna 3 | 798.828 |
| 20 | 21 | 0 | 2010 | 21 | | | | | | | | | | | ENTE PUBLICO ESPACIO PARA LA MEMORIA | 12.601.756 |
| 20 | 21 | 0 | 2010 | 21 | 0 | 0 | 10000 | | | | | | | | Coordinación y Planificación del Espacio para la Memoria | 12.601.756 |
| 20 | 21 | 0 | 2010 | 21 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.601.756 |
| 20 | 21 | 0 | 2010 | 21 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 12.601.756 |
| 20 | 21 | 0 | 2010 | 21 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 12.601.756 |
| 20 | 21 | 0 | 2010 | 21 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 12.601.756 |
| 20 | 21 | 0 | 2010 | 21 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 37 | | Ente Público Espacio para la Memoria | 12.601.756 |
| 20 | 21 | 0 | 2010 | 21 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 37 | 1 | Comuna 1 | 12.601.756 |
| 20 | 21 | 0 | 2010 | 22 | | | | | | | | | | | CENTRO DE DÍA TRANS | 1.190.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | | | | | | | | Centro de Día Trans | 1.190.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.190.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 165.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 20.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 20.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 20.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 40.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 10.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 10.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 3 | Comuna 3 | 10.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 10.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 3 | Comuna 3 | 10.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 10.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 3 | Comuna 3 | 10.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 105.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 30.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 3 | Comuna 3 | 30.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 10.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 10.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 50.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 3 | Comuna 3 | 50.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 10.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 10.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 3 | Comuna 3 | 5.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 910.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 460.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 150.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | 0 | 3 | Comuna 3 | 150.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 310.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 3 | Comuna 3 | 310.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 200.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 100.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 3 | Comuna 3 | 100.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 100.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 3 | Comuna 3 | 100.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 100.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 3 | Comuna 3 | 100.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 150.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 150.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 3 | Comuna 3 | 150.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 115.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 115.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 25.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 3 | Comuna 3 | 25.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 50.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 3 | Comuna 3 | 50.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 40.000 |
| 20 | 21 | 0 | 2010 | 22 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 3 | Comuna 3 | 40.000 |
| 20 | 21 | 0 | 2010 | 27 | | | | | | | | | | | PROMOCION DE LA DIVERSIDAD E IGUALDAD ENTRE | 15.023.219 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | | | | | | | | Justicia Restaurativa | 4.487.700 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.487.700 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 126.500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 38.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 38.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 38.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 21.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 8.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 8.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 13.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | 0 | 1 | Comuna 1 | 13.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 9.500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 6.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 6.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 3.500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 3.500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 10.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 3.500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 3.500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 6.500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 6.500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 48.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 8.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 8.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 12.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 12.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 1.500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 1.500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 10.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 10.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 1.500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 1.500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 15.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.361.200 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 824.500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 7.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 7.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 10.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 10.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 807.500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 807.500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 13.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 8.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 8.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 5.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 5.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.056.700 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.056.700 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.056.700 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.402.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 2.402.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 2.402.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 50.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 50.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 15.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 15.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | | | | | | | | Visibilidad y Promoción de Derechos | 9.640.601 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.640.601 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.015.612 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.637.140 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.205.383 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.205.383 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 103.840 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 103.840 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 253.344 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 253.344 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 74.573 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 74.573 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 318.322 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 229.226 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 229.226 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.624 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 20.624 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 50.050 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 50.050 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 18.422 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 18.422 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 30.557 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 30.557 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 30.557 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 29.593 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 29.593 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 29.593 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 155.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 150.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 150.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 150.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 5.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 7.269.989 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.206.982 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 456.982 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 456.982 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.750.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 1.750.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.584.988 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 234.988 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 234.988 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 2.420.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 2.420.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 480.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 480.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 450.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 450.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 110.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 45.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 45.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 45.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 45.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 20.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 20.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.368.019 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 550.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 550.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 268.019 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 5 | 0 | 1 | Comuna 1 | 268.019 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 150.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 150.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 400.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 400.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 5 | | | | | Transferencias | 200.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 200.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 200.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 151 | | Asoc.Travestis, Transexuales y Transgenero Arg | 50.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 151 | 1 | Comuna 1 | 50.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 152 | | Federación Argentina LGBT | 50.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 152 | 1 | Comuna 1 | 50.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 154 | | Asoc. Civil "La Fulana" | 50.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 154 | 1 | Comuna 1 | 50.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 179 | | Club de Osos de Bs.As | 50.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 179 | 1 | Comuna 1 | 50.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | | | | | | | | Difusión y Asesoramiento contra la Discriminación - Ley N° 5261 | 894.918 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 894.918 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 820.918 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 808.706 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 629.219 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 629.219 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 52.435 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 52.435 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 127.052 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 127.052 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.212 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.212 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 12.212 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 31.500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 5.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 5.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 5.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 5.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 2.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 2.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 3.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | 9 | 0 | 1 | Comuna 1 | 3.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 3.500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 2.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 2.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 1.500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 1.500 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 1.500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 2.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 14.500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 1.500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 1.500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 3.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 3.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 4.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 4.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 5.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 42.500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 10.500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 3.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 3.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 5.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 5.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 2.500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 2.500 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 2.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 2.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 5.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 5.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 20.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 20.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 20.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 5.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 5.000 |
| 20 | 21 | 0 | 2010 | 27 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 5.000 |
| 20 | 21 | 0 | 2010 | 32 | | | | | | | | | | | FORTALECIMIENTO DEL PLURALISMO CULTURAL | 51.288.988 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | | | | | | | | Relaciones con las Colectividades | 7.312.370 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.312.370 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.767.160 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.797.650 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.077.976 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.077.976 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 178.251 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 178.251 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 432.507 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 432.507 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 108.916 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 108.916 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 912.053 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 656.764 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 656.764 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 59.090 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 59.090 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 143.416 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 143.416 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 52.783 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 52.783 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.317 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.317 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 1.317 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 56.140 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 56.140 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 56.140 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 95.300 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 20.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 20.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 30.300 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 8.500 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 8.500 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 8.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 8.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 7.500 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 7.500 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 6.300 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 6.300 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 45.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 10.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 10.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 10.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 10.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 10.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 10.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 10.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 5.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.409.910 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 6.410 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 6.410 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 6.410 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.165.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 215.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 215.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 950.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 950.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 774.500 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 774.500 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 774.500 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.244.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 940.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 940.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 289.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 289.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 15.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 185.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 45.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 45.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 45.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 45.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 95.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 95.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 35.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 35.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 35.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 40.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 40.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 2.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 2.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 33.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 33.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 5.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 5.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | | | | | | | | Buenos Aires Celebra | 43.976.618 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 43.976.618 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 92.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 18.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 18.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 18.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 21.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 8.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 8.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 13.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 9 | 0 | 1 | Comuna 1 | 13.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 9.500 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 6.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 6.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 3.500 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 3.500 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 10.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 3.500 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 3.500 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 6.500 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 6.500 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 33.500 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 8.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 8.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 7.500 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 7.500 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 1.500 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 1.500 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 10.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 10.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 1.500 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 1.500 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 5.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 43.884.618 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 5.534.700 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 607.200 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 607.200 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 10.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 10.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 4.917.500 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 4.917.500 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 8.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 5.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 5.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 3.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 3.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 38.176.918 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 37.971.918 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 37.971.918 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 200.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 200.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 5.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 65.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 65.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 65.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 100.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 100.000 |
| 20 | 21 | 0 | 2010 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 20 | 21 | 0 | 2013 | | | | | | | | | | | | CONSEJO DE GESTION DEL PARQUE DE LA MEMORIA | 19.231.603 |
| 20 | 21 | 0 | 2013 | 26 | | | | | | | | | | | GESTION DEL PARQUE DE LA MEMORIA Y DEL MONUMENTO A | 19.231.603 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | | | | | | | | Conducción | 6.580.130 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.580.130 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.038.890 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.561.193 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.214.790 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.214.790 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.232 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.232 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.171 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.171 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.432.752 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.153.588 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.153.588 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.575 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.575 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.589 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.589 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 425.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 45.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 30.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 30.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 5 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 31.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 6.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 6.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 25.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 9 | 0 | 1 | Comuna 1 | 25.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 60.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 75.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 5.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 5.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 5.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 5.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 30.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 30.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 5.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 5.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 30.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 75.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 35.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 35.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 25.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 25.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 23.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 5.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 5.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 8.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 5 | 0 | 1 | Comuna 1 | 8.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 10.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | | | | Minerales | 6.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 6.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | 4 | 0 | 1 | Comuna 1 | 6.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 110.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 20.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 20.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 5.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 5.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 5.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 5.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 35.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 35.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.936.240 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 38.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 8.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 8.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 30.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 631.680 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 216.680 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 216.680 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 300.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 300.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.276.560 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.276.560 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.276.560 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 430.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 30.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 30.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 100.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 200.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 200.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 100.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 230.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 9 | | | Otros no especificados precedentemente | 80.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 9 | 0 | 1 | Comuna 1 | 80.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 230.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 80.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 80.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 150.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 150.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 180.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 180.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 25.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 25.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 80.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 80.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 25.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 25.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 8.891.793 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.891.793 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.651.887 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 430.438 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 302.260 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 302.260 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 26.883 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 26.883 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 66.951 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 66.951 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 34.344 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 34.344 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 5.137.523 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 3.693.224 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 3.693.224 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 332.116 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 332.116 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 817.424 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 817.424 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 294.759 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 294.759 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 83.926 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 83.926 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 83.926 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 359.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 45.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 30.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 30.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 16.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 6.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 6.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 9 | 0 | 1 | Comuna 1 | 10.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 60.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 45.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 5.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 5.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 5.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 5.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 5.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 5.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 65.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 25.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 25.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 25.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 25.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 27.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 5.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 5.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 7.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | 0 | 1 | Comuna 1 | 7.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | | | | Minerales | 6.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 6.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | 0 | 1 | Comuna 1 | 6.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 95.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 20.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 20.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 5.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 5.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 5.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 5.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.730.906 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 747.226 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 731.767 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 13 | Comuna 13 | 731.767 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 15.459 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 13 | Comuna 13 | 15.459 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 32.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 7.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 7.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 25.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 25.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.031.680 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 416.680 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 416.680 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 450.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 450.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 430.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 30.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 30.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 100.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 200.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 200.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 100.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 6 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 6 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 220.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 9 | | | Otros no especificados precedentemente | 70.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 9 | 0 | 1 | Comuna 1 | 70.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 170.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 70.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 70.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 150.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 150.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 25.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 25.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 25.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 25.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | | | | | | | | Educación, Arte y Comunicación | 3.759.680 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.759.680 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 48.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 10.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 10.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 28.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 7.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 7.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 7.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 7.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 7.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 7.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 7.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 7.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 10.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 10.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 10.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.711.680 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 261.680 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 261.680 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 261.680 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.400.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 3.300.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 3.300.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 20 | 21 | 0 | 2013 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 21 | 0 | 2198 | | | | | | | | | | | | SUBSECRETARIA DE COORDINACION Y PROMOCION DE | 26.497.874 |
| 20 | 21 | 0 | 2198 | 39 | | | | | | | | | | | COORDINACIÓN Y PROMOCIÓN DE EVENTOS | 26.497.874 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | | | | | | | | Conducción | 10.175.712 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 10.175.712 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.003.524 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.909.059 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.485.492 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.485.492 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 123.791 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 123.791 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 299.776 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 299.776 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 72.669 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 72.669 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 72.669 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.021.796 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.433.457 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 2.433.457 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 171.961 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 171.961 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 416.378 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 416.378 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 215.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 125.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 125.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 125.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 20.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 20.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 20.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 20.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 20.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 50.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 20.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 20.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 30.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.957.188 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 70.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 40.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 40.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 30.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.722.188 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 4.722.188 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 4.722.188 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 45.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 20.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 25.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 25.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 120.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 120.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 120.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 30.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 30.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 30.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 15.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 10.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 5.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 5.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 15.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 15.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 15.000 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 10000 | | | | | | | | Organización y Realización de Eventos | 16.292.162 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.292.162 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.036.686 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.021.266 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 794.629 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 794.629 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.220 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 66.220 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 160.417 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 160.417 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 15.420 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 15.255.476 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 15.255.476 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 15.255.476 |
| 20 | 21 | 0 | 2198 | 39 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 15.255.476 |
| 20 | 21 | 0 | 8106 | | | | | | | | | | | | SUBSECRETARIA DE DEPORTES | 334.679.155 |
| 20 | 21 | 0 | 8106 | 5 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS 81, 82, 83 85 Y 86 | 100.272.608 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | | | | | | | | Conducción | 15.666.913 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 15.366.913 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.148.267 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.051.815 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.596.581 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.596.581 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 133.049 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 133.049 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 322.185 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 322.185 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 74.656 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 74.656 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 74.656 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.021.796 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.433.457 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 2.433.457 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 171.961 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 171.961 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 416.378 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 416.378 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 319.565 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 319.565 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Utiles y materiales eléctricos | 284.565 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 284.565 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 35.000 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 35.000 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 9.872.831 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 43.750 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 17.500 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 17.500 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 26.250 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 26.250 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 26.250 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 26.250 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 26.250 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 9.759.081 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 9.759.081 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 9.759.081 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 26.250 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 26.250 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 26.250 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 17.500 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 17.500 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 17.500 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 26.250 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 26.250 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 26.250 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 26.250 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 300.000 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 13 | 3 | | | | | Servicios no personales | 300.000 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 300.000 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 300.000 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 300.000 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 77.637.171 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 75.352.874 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 55.665.294 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 52.978.078 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 38.002.262 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 38.002.262 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.216.028 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 3.216.028 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 7.803.656 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 7.803.656 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.956.132 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.956.132 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.526.168 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.105.767 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.105.767 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 96.404 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 96.404 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 233.798 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 233.798 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 90.199 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 90.199 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 283.840 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 280.812 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 280.812 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 3.028 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 3.028 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 877.208 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 877.208 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 877.208 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 320.000 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 144.000 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 96.000 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 96.000 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 24.000 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 24.000 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 24.000 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 24.000 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 176.000 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 80.000 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 80.000 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 96.000 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 96.000 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 19.367.580 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 17.719.580 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 4.057.661 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 4.057.661 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 12.950.940 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 12.950.940 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 404.785 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 404.785 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 306.194 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 306.194 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.560.000 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.560.000 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 1.560.000 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 88.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 88.000 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 88.000 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 14 | | | | | | Transferencias afectadas | 2.284.297 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 14 | 1 | | | | | Gastos en personal | 2.284.297 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 2.250.425 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 2.250.425 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 2.250.425 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 14 | 1 | 2 | | | | Personal Transitorio | 33.872 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 14 | 1 | 2 | 7 | | | Complementos | 33.872 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 2000 | 0 | 14 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 33.872 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 86000 | | | | | | | | Edificios Gubernamentales | 6.968.524 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 86000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.968.524 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 86000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.968.524 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 5.282.110 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 4.964.286 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | 0 | 3 | Comuna 3 | 4.964.286 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 317.824 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | 0 | 3 | Comuna 3 | 317.824 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.686.414 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 1.686.414 |
| 20 | 21 | 0 | 8106 | 5 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | 0 | 3 | Comuna 3 | 1.686.414 |
| 20 | 21 | 0 | 8106 | 81 | | | | | | | | | | | COLONIAS DEPORTIVAS Y RECREATIVAS | 187.981.085 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | | | | | | | | Colonias Deportivas Convencionales y Especiales | 152.668.482 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 152.668.482 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 38.418.482 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 37.747.466 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 29.913 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 29.913 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 37.717.553 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 37.717.553 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 671.016 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 671.016 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 671.016 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.950.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 100.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 50.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 50.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.000.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 2.500.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 2.500.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 500.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 500.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 850.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 350.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 350.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 500.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 500.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 110.100.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 7.800.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 7.800.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 7.800.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 25.250.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 25.000.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 25.000.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 250.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 250.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 77.050.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 77.050.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 77.050.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 200.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 200.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 200.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 3 | 0 | 1 | Comuna 1 | 200.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 11000 | | | | | | | | Colonias Deportivas Necesidades Especiales | 35.312.603 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 35.312.603 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 21.312.603 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 20.994.725 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 16.325.534 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 16.325.534 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 1.360.463 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 1.360.463 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 3.308.728 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 3.308.728 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 317.878 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 317.878 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 317.878 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 14.000.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 7.000.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 7.000.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 7.000.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 7.000.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 7.000.000 |
| 20 | 21 | 0 | 8106 | 81 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 7.000.000 |
| 20 | 21 | 0 | 8106 | 82 | | | | | | | | | | | FORTALECIMIENTO INSTITUCIONAL Y ESTIMULO A | 21.800.000 |
| 20 | 21 | 0 | 8106 | 82 | 0 | 0 | 10000 | | | | | | | | Fortalecimiento a Clubes de Barrio y Federaciones | 18.800.000 |
| 20 | 21 | 0 | 8106 | 82 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.800.000 |
| 20 | 21 | 0 | 8106 | 82 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 18.800.000 |
| 20 | 21 | 0 | 8106 | 82 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 18.800.000 |
| 20 | 21 | 0 | 8106 | 82 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 18.800.000 |
| 20 | 21 | 0 | 8106 | 82 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 76 | | Apoyo a Fed.Deportivas | 6.000.000 |
| 20 | 21 | 0 | 8106 | 82 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 76 | 1 | Comuna 1 | 6.000.000 |
| 20 | 21 | 0 | 8106 | 82 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 77 | | Fortalecimiento Clubes | 12.800.000 |
| 20 | 21 | 0 | 8106 | 82 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 77 | 1 | Comuna 1 | 12.800.000 |
| 20 | 21 | 0 | 8106 | 82 | 0 | 0 | 11000 | | | | | | | | Promoción de Deportistas Amateurs | 3.000.000 |
| 20 | 21 | 0 | 8106 | 82 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.000.000 |
| 20 | 21 | 0 | 8106 | 82 | 0 | 0 | 11000 | 0 | 11 | 5 | | | | | Transferencias | 3.000.000 |
| 20 | 21 | 0 | 8106 | 82 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 3.000.000 |
| 20 | 21 | 0 | 8106 | 82 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 3.000.000 |
| 20 | 21 | 0 | 8106 | 82 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 70 | | Becas para deportistas | 3.000.000 |
| 20 | 21 | 0 | 8106 | 82 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 70 | 1 | Comuna 1 | 3.000.000 |
| 20 | 21 | 0 | 8106 | 83 | | | | | | | | | | | EVENTOS DEPORTIVOS Y RECREATIVOS | 24.625.462 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | | | | | | | | Eventos deportivos y recreativos | 24.625.462 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 24.625.462 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.825.462 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.750.485 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.654.700 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.654.700 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 234.790 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 234.790 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 571.737 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 571.737 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 289.258 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 289.258 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 18.045 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 18.045 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 18.045 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 56.932 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 56.932 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 56.932 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.000.000 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 5.500.000 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 5.500.000 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 5.500.000 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 500.000 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 500.000 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 500.000 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 14.800.000 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 14.800.000 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 4.000.000 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 53 | | Convenios de Colaboración Deportiva (Ley 1624) | 4.000.000 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 53 | 1 | Comuna 1 | 4.000.000 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 9 | | | Transferencias a empresas privadas | 10.800.000 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 9 | 54 | | Convenios de Colaboración Deportiva (Ley 1624) | 10.800.000 |
| 20 | 21 | 0 | 8106 | 83 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 9 | 54 | 1 | Comuna 1 | 10.800.000 |
| 20 | 21 | 0 | 8801 | | | | | | | | | | | | DIRECCION GENERAL DE DESARROLLO SALUDABLE | 95.157.204 |
| 20 | 21 | 0 | 8801 | 16 | | | | | | | | | | | POLÍTICAS DE DESARROLLO SALUDABLE | 95.157.204 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | | | | | | | | Conducción | 49.975.452 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 49.975.452 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.038.890 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.561.193 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.214.790 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.214.790 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.232 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.232 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.171 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.171 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.432.752 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.153.588 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.153.588 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.575 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.575 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.589 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.589 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 150.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 150.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 150.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 150.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 46.786.562 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.050.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 750.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 750.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 300.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 300.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 190.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 170.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 170.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 20.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 20.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 43.496.562 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 43.496.562 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 43.496.562 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.730.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 170.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 170.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 1.560.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | 0 | 4 | Comuna 4 | 1.560.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 320.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 320.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 320.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 2.531.135 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.531.135 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.495.485 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.458.251 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.834.898 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.834.898 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 156.299 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 156.299 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 379.468 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 379.468 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 87.586 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 87.586 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 37.234 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 37.234 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 37.234 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 35.650 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 35.650 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 35.650 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 35.650 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | | | | | | | | Políticas Alimentarias y Nutricionales | 12.397.445 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.397.445 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.997.445 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.021.266 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 794.629 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 794.629 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.220 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 66.220 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 160.417 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 160.417 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 942.962 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 679.031 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 679.031 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 61.094 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 61.094 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 148.265 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 148.265 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 54.572 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 54.572 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 3.556 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 3.556 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 3.556 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 29.661 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 29.661 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 29.661 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 10.400.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 5.700.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 5.700.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 5.700.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 4.700.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 4.000.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 4.000.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 700.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 700.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | | | | | | | | Articulación de Políticas Saludables | 30.253.172 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 30.253.172 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.682.172 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.182.835 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.451.812 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 2.451.812 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 206.014 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 206.014 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 500.561 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 500.561 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 24.448 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 24.448 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.380.123 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.431.886 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 2.431.886 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 218.800 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 218.800 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 533.991 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 533.991 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 195.446 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 195.446 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 20.152 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 20.152 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 20.152 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 99.062 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 99.062 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 99.062 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.750.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 750.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 750.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 750.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.600.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.300.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 1.300.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.300.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 1.300.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.400.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 2.400.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 2.400.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 16.121.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 130.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 130.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 130.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 7.900.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 7.500.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 7.500.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 400.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 8 | 0 | 4 | Comuna 4 | 400.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 8.091.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 5.660.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 5.660.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 2.121.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 6 | 0 | 4 | Comuna 4 | 2.121.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 310.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 310.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.700.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.700.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 1.500.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 3 | 0 | 4 | Comuna 4 | 1.500.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 200.000 |
| 20 | 21 | 0 | 8801 | 16 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 200.000 |
| 20 | 21 | 0 | 9016 | | | | | | | | | | | | SUBSECRETARIA DE BIENESTAR CIUDADANO | 128.529.235 |
| 20 | 21 | 0 | 9016 | 4 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS 16, 33 y 37 | 91.529.235 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | | | | | | | | Conducción | 33.419.133 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 33.419.133 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.003.524 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.909.059 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.485.492 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.485.492 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 123.791 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 123.791 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 299.776 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 299.776 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 72.669 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 72.669 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 72.669 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.021.796 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.433.457 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 2.433.457 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 171.961 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 171.961 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 416.378 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 416.378 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 650.000 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 150.000 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 150.000 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 150.000 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 500.000 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 500.000 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 500.000 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 26.365.609 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 800.000 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 800.000 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 800.000 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 300.000 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 300.000 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 300.000 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 7.845.609 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 7.845.609 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 7.845.609 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 13.100.000 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 800.000 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 800.000 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 10.000.000 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 10.000.000 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 2.300.000 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 2.300.000 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 320.000 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 320.000 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 320.000 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 4.000.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 4.000.000 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 4.000.000 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.400.000 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.400.000 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 1.400.000 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 1.400.000 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 332.332 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 332.332 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 332.332 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 312.935 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 205.762 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 205.762 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 18.842 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 18.842 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 46.128 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 46.128 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 42.203 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 42.203 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 14.620 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 14.620 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 14.620 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 4.777 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 4.777 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 4.777 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 1 | | | | | | | | | PUESTA EN VALOR DE MERCADOS GASTRONÓMICOS | 57.777.770 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 1 | 0 | 65 | | | | | | | Puesta en Valor de Mercado Gastronómico San Nicolas | 12.222.220 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 1 | 0 | 65 | 11 | | | | | | Tesoro de la Ciudad | 12.222.220 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 1 | 0 | 65 | 11 | 4 | | | | | Bienes de uso | 12.222.220 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 1 | 0 | 65 | 11 | 4 | 2 | | | | Construcciones | 12.222.220 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 1 | 0 | 65 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 12.222.220 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 1 | 0 | 65 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 12.222.220 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 1 | 0 | 66 | | | | | | | Puesta en Valor de Mercado Gastrónomico de Retiro | 22.222.220 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 1 | 0 | 66 | 11 | | | | | | Tesoro de la Ciudad | 22.222.220 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 1 | 0 | 66 | 11 | 4 | | | | | Bienes de uso | 22.222.220 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 1 | 0 | 66 | 11 | 4 | 2 | | | | Construcciones | 22.222.220 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 1 | 0 | 66 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 22.222.220 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 1 | 0 | 66 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 22.222.220 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 1 | 0 | 69 | | | | | | | Puesta en Valor de Mercado Santa Fe | 2.222.220 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 1 | 0 | 69 | 11 | | | | | | Tesoro de la Ciudad | 2.222.220 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 1 | 0 | 69 | 11 | 4 | | | | | Bienes de uso | 2.222.220 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 1 | 0 | 69 | 11 | 4 | 2 | | | | Construcciones | 2.222.220 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 1 | 0 | 69 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 2.222.220 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 1 | 0 | 69 | 11 | 4 | 2 | 1 | 0 | 14 | Comuna 14 | 2.222.220 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 1 | 0 | 70 | | | | | | | Puesta en Valor de EcoMercado Gastronómico | 21.111.110 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 1 | 0 | 70 | 11 | | | | | | Tesoro de la Ciudad | 21.111.110 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 1 | 0 | 70 | 11 | 4 | | | | | Bienes de uso | 21.111.110 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 1 | 0 | 70 | 11 | 4 | 2 | | | | Construcciones | 21.111.110 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 1 | 0 | 70 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 21.111.110 |
| 20 | 21 | 0 | 9016 | 4 | 0 | 1 | 0 | 70 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 21.111.110 |
| 20 | 21 | 0 | 9016 | 37 | | | | | | | | | | | POLÍTICAS DE BIENESTAR CIUDADANO | 37.000.000 |
| 20 | 21 | 0 | 9016 | 37 | 0 | 0 | 10000 | | | | | | | | Desarrollo de Políticas de Bienestar Ciudadano | 37.000.000 |
| 20 | 21 | 0 | 9016 | 37 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 37.000.000 |
| 20 | 21 | 0 | 9016 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 17.000.000 |
| 20 | 21 | 0 | 9016 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 17.000.000 |
| 20 | 21 | 0 | 9016 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 17.000.000 |
| 20 | 21 | 0 | 9016 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 17.000.000 |
| 20 | 21 | 0 | 9016 | 37 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 20.000.000 |
| 20 | 21 | 0 | 9016 | 37 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 20.000.000 |
| 20 | 21 | 0 | 9016 | 37 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 9 | | | Transferencias a empresas privadas | 20.000.000 |
| 20 | 21 | 0 | 9016 | 37 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 9 | 41 | | Convenios Gastronómicos | 20.000.000 |
| 20 | 21 | 0 | 9016 | 37 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 9 | 41 | 4 | Comuna 4 | 20.000.000 |
| 20 | 21 | 0 | 9611 | | | | | | | | | | | | VICEJEFATURA DE GOBIERNO | 68.633.939 |
| 20 | 21 | 0 | 9611 | 1 | | | | | | | | | | | ACTIVIDADES CENTRALES DE LA VICEJEFATURA DE | 68.633.939 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | | | | | | | | Conducción | 24.705.838 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 24.705.838 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 9.246.176 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.084.553 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.178.359 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 3.178.359 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 264.863 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 264.863 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 641.331 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 641.331 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 132.614 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 132.614 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 132.614 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 5.029.009 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 4.050.132 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 4.050.132 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 286.134 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 286.134 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 692.743 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 692.743 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 448.525 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 288.525 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 288.525 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 288.525 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 20.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 20.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 140.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 40.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 40.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Utiles y materiales eléctricos | 20.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 20.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 40.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 40.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 10.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 10.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 30.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 15.011.137 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 190.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 50.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 50.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 20.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 3 | | | Alquiler de equipos de computación | 20.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 3 | 0 | 4 | Comuna 4 | 20.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 100.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 155.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 80.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 80.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 40.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 40.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 35.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 35.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 9.346.137 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 9.346.137 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 9.346.137 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.820.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 20.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 3.600.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 3.600.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 200.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 200.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 800.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 400.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 400.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 400.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 400.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 700.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 100.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 350.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 350.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 250.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 250.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 4.646.477 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.646.477 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.736.477 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.660.527 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.439.088 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 2.439.088 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 220.213 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 220.213 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 537.978 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 537.978 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 463.248 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 463.248 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 20.481 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 20.481 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 20.481 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 55.469 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 55.469 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 55.469 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 280.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 200.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 80.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 80.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 40.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 40.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 40.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 40.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 40.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 40.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 80.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 80.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 80.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 280.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 40.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 40.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 40.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 240.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 240.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 240.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 350.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 350.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 250.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 250.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 100.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 100.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 87000 | | | | | | | | Palacio Patricios | 39.281.624 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 87000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 39.281.624 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | | | | | Servicios no personales | 39.281.624 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 4.170.606 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 3.310.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 3.310.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 500.576 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 500.576 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 360.030 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 360.030 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.046.320 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 700.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 700.000 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 346.320 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 346.320 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 34.064.698 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 34.064.698 |
| 20 | 21 | 0 | 9611 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 34.064.698 |
| 20 | 21 | 0 | 9987 | | | | | | | | | | | | DIRECCION GENERAL DESARROLLO GASTRONOMICO | 43.974.492 |
| 20 | 21 | 0 | 9987 | 33 | | | | | | | | | | | POLÍTICAS DE DESARROLLO GASTRONOMICO | 43.974.492 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | | | | | | | | Conducción | 13.282.806 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.282.806 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.038.890 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.561.193 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.214.790 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.214.790 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.232 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.232 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.171 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.171 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.432.752 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.153.588 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.153.588 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.575 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.575 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.589 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.589 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 150.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 150.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 150.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 150.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 10.093.916 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.800.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 1.800.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 1.800.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 5.173.916 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 5.173.916 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 5.173.916 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.800.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 800.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 800.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 2.000.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 2.000.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 320.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 320.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 320.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | | | | | | | | Desarrollo de Espacios Gastronómicos | 18.716.686 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.716.686 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.036.686 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.021.266 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 794.629 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 794.629 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.220 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 66.220 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 160.417 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 160.417 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 15.420 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 9.930.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.500.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 1.500.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 1.500.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.550.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 650.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 650.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 900.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 900.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 6.880.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 4.500.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 4.500.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 2.380.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 2.380.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 7.750.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 7.750.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 7.750.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 1 | 0 | 4 | Comuna 4 | 7.750.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 11000 | | | | | | | | Programa de Ingreso a la Gastronomia | 11.975.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.975.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 11.975.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 8.100.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 8.100.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 8.100.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 3.875.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 3.875.000 |
| 20 | 21 | 0 | 9987 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 3.875.000 |
| 20 | 21 | 0 | 9989 | | | | | | | | | | | | DIRECCION GENERAL DEPORTE SOCIAL Y DESARROLLO | 72.615.977 |
| 20 | 21 | 0 | 9989 | 85 | | | | | | | | | | | Promoción y Desarrollo Deportivo | 72.615.977 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | | | | | | | | Conducción | 5.288.031 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.288.031 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.118.031 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.639.248 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.275.530 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.275.530 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.294 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 106.294 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 257.424 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 257.424 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.031 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.432.752 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.153.588 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.153.588 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.575 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.575 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.589 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.589 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.530.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 30.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 30.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 30.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.500.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.500.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 1.500.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 113.750 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 43.750 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 17.500 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 17.500 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 26.250 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 26.250 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 26.250 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 26.250 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 26.250 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 26.250 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 26.250 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 26.250 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 17.500 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 17.500 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 17.500 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 526.250 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 526.250 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 500.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 500.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 26.250 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 26.250 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 28.789.548 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 28.789.548 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 28.745.548 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 28.131.717 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 19.392.773 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 19.392.773 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.746.623 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.746.623 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 4.260.857 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 4.260.857 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.731.464 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 2.731.464 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 186.308 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 186.308 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 186.308 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 427.523 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 427.523 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 427.523 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 44.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 44.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 44.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 44.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | | | | | | | | Deporte Social | 30.538.398 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 30.538.398 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 28.538.398 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.466.845 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.362.773 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.362.773 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 212.158 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 212.158 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 520.164 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 520.164 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 371.750 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 371.750 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 24.632.827 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 19.127.883 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 19.127.883 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 1.595.228 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 1.595.228 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 3.894.740 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 3.894.740 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 14.976 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 14.976 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 12.381 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 12.381 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 12.381 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 426.345 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 426.345 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 426.345 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.000.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.000.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 2.000.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 2.000.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 11000 | | | | | | | | Deporte Comunitario | 2.000.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.000.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.000.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.000.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 2.000.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 2.000.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 12000 | | | | | | | | Competencias Masivas | 6.000.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.000.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.700.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.700.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 1.700.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 1.700.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.000.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 1.000.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.000.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 600.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 300.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 300.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 300.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 300.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.400.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 1.200.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 1.200.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 200.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 200.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 700.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 700.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 700.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 700.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 12000 | 0 | 11 | 5 | | | | | Transferencias | 600.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 600.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 600.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 3 | 49 | | Organización de Juegos Porteños - Ley 3569 | 600.000 |
| 20 | 21 | 0 | 9989 | 85 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 3 | 49 | 1 | Comuna 1 | 600.000 |
| 20 | 21 | 0 | 9990 | | | | | | | | | | | | DIRECCION GENERAL DE INFRAESTRUCTURA DEPORTIVA | 467.569.143 |
| 20 | 21 | 0 | 9990 | 86 | | | | | | | | | | | INFRAESTRUCTURA DEPORTIVA | 467.569.143 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | | | | | | | | Conducción | 23.951.710 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 20.451.710 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.118.031 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.639.248 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.275.530 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.275.530 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.294 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 106.294 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 257.424 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 257.424 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.031 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.432.752 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.153.588 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.153.588 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.575 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.575 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.589 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.589 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 253.679 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 253.679 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 183.679 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 183.679 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 70.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 70.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 627.500 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 87.500 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 35.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 35.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 52.500 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 52.500 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 400.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 400.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 400.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 105.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 52.500 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 52.500 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 52.500 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 52.500 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 35.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 35.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 35.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 16.452.500 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 16.452.500 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 16.000.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 1 | 0 | 1 | Comuna 1 | 16.000.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 400.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 400.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 52.500 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 52.500 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 3.500.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 13 | 3 | | | | | Servicios no personales | 3.500.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 3.500.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 3.500.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 3.500.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 234.017.937 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 234.017.937 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 233.929.937 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 142.046.492 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 94.744.826 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 94.744.826 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 8.571.934 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 8.571.934 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 20.968.525 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 20.968.525 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 17.761.207 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 17.761.207 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 86.942.938 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 67.641.898 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 67.641.898 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 5.636.825 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 5.636.825 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 13.664.215 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 13.664.215 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 904.208 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 904.208 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 904.208 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 3.490.726 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 3.490.726 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 3.490.726 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 545.573 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 375.968 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 375.968 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 31.929 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 31.929 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 84.204 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 84.204 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 53.472 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 53.472 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 88.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 88.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 88.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 88.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | | | | | | | | Mantenimiento, mejora y ampliación de infraestructura deportiva | 23.992.186 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 17.442.186 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.921.694 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.860.879 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.947.048 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.947.048 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 175.818 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 175.818 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 428.333 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 428.333 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 309.680 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 309.680 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 17.254 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 17.254 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 17.254 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 43.561 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 43.561 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 43.561 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 600.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 600.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 600.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 600.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 13.920.492 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 13.920.492 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 2.684.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 2.684.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 11.236.492 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 6 | 0 | 1 | Comuna 1 | 11.236.492 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 6.550.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 13 | 3 | | | | | Servicios no personales | 6.550.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 6.550.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 550.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 550.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 6.000.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 6.000.000 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | | | | | | | | | PUESTA EN VALOR DE LA INFRAESTRUCTURA | 100.000.020 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | 0 | 61 | | | | | | | PUESTA EN VALOR DE LA INFRAESTRUCTURA | 33.826.950 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | 0 | 61 | 11 | | | | | | Tesoro de la Ciudad | 33.826.950 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | 0 | 61 | 11 | 4 | | | | | Bienes de uso | 33.826.950 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | 0 | 61 | 11 | 4 | 2 | | | | Construcciones | 33.826.950 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | 0 | 61 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 33.826.950 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | 0 | 61 | 11 | 4 | 2 | 1 | 0 | 10 | Comuna 10 | 6.765.390 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | 0 | 61 | 11 | 4 | 2 | 1 | 0 | 11 | Comuna 11 | 6.765.390 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | 0 | 61 | 11 | 4 | 2 | 1 | 0 | 13 | Comuna 13 | 6.765.390 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | 0 | 61 | 11 | 4 | 2 | 1 | 0 | 14 | Comuna 14 | 6.765.390 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | 0 | 61 | 11 | 4 | 2 | 1 | 0 | 15 | Comuna 15 | 6.765.390 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | 0 | 62 | | | | | | | PUESTA EN VALOR DE LA INFRAESTRUCTURA | 23.775.520 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | 0 | 62 | 11 | | | | | | Tesoro de la Ciudad | 23.775.520 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | 0 | 62 | 11 | 4 | | | | | Bienes de uso | 23.775.520 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | 0 | 62 | 11 | 4 | 2 | | | | Construcciones | 23.775.520 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | 0 | 62 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 23.775.520 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | 0 | 62 | 11 | 4 | 2 | 1 | 0 | 9 | Comuna 9 | 23.775.520 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | 0 | 63 | | | | | | | PUESTA EN VALOR DE LA INFRAESTRUCTURA | 26.027.750 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | 0 | 63 | 11 | | | | | | Tesoro de la Ciudad | 26.027.750 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | 0 | 63 | 11 | 4 | | | | | Bienes de uso | 26.027.750 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | 0 | 63 | 11 | 4 | 2 | | | | Construcciones | 26.027.750 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | 0 | 63 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 26.027.750 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | 0 | 63 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 26.027.750 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | 0 | 64 | | | | | | | PUESTA EN VALOR DE LA INFRAESTRUCTURA | 16.369.800 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | 0 | 64 | 11 | | | | | | Tesoro de la Ciudad | 16.369.800 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | 0 | 64 | 11 | 4 | | | | | Bienes de uso | 16.369.800 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | 0 | 64 | 11 | 4 | 2 | | | | Construcciones | 16.369.800 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | 0 | 64 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 16.369.800 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | 0 | 64 | 11 | 4 | 2 | 1 | 0 | 3 | Comuna 3 | 8.184.900 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 1 | 0 | 64 | 11 | 4 | 2 | 1 | 0 | 7 | Comuna 7 | 8.184.900 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 2 | | | | | | | | | CENTRO DE DESARROLLO DEPORTIVO EN PARQUE | 35.555.560 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 2 | 0 | 67 | | | | | | | Centro de Desarrollo Deportivo en Parque Sarmiento | 35.555.560 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 2 | 0 | 67 | 11 | | | | | | Tesoro de la Ciudad | 35.555.560 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 2 | 0 | 67 | 11 | 4 | | | | | Bienes de uso | 35.555.560 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 2 | 0 | 67 | 11 | 4 | 2 | | | | Construcciones | 35.555.560 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 2 | 0 | 67 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 35.555.560 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 2 | 0 | 67 | 11 | 4 | 2 | 1 | 0 | 12 | Comuna 12 | 35.555.560 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 3 | | | | | | | | | PUESTA EN VALOR DE POLIDEPORTIVO EN BARRIO | 50.051.730 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 3 | 0 | 68 | | | | | | | Puesta en Valor de Polideportivo en Mataderos | 50.051.730 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 3 | 0 | 68 | 11 | | | | | | Tesoro de la Ciudad | 50.051.730 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 3 | 0 | 68 | 11 | 4 | | | | | Bienes de uso | 50.051.730 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 3 | 0 | 68 | 11 | 4 | 2 | | | | Construcciones | 50.051.730 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 3 | 0 | 68 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 50.051.730 |
| 20 | 21 | 0 | 9990 | 86 | 0 | 3 | 0 | 68 | 11 | 4 | 2 | 1 | 0 | 9 | Comuna 9 | 50.051.730 |
| 20 | 21 | 0 | 9992 | | | | | | | | | | | | DIRECCION GENERAL DE DESARROLLO FAMILIAR | 19.852.534 |
| 20 | 21 | 0 | 9992 | 35 | | | | | | | | | | | POLÍTICAS DE DESARROLLO FAMILIAR | 19.852.534 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | | | | | | | | Conducción | 13.586.053 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.586.053 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.038.890 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.561.193 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.214.790 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.214.790 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.232 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.232 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.171 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.171 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.432.752 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.153.588 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.153.588 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.575 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.575 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.589 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.589 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 390.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 120.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 120.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 120.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 150.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 150.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 150.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 90.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 30.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 30.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 30.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 30.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 30.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 30.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 30.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 30.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 30.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 10.157.163 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.800.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.800.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 1.800.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 5.965.163 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 5.965.163 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 5.965.163 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 292.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 50.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 242.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 242.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 2.100.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 1.200.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 1.200.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 900.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 900.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 595.190 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 595.190 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 180.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 120.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 120.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 120.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 40.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 5.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 5.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 25.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 25.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 20.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 20.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 255.190 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 20.190 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 20.190 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 20.190 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 75.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 50.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 50.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 25.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 25.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 160.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 160.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 160.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 160.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 160.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 160.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 160.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | | | | | | | | Espacio Familia | 5.671.291 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.671.291 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 275.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 120.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 120.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 120.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 30.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 30.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 30.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 70.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 30.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 30.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 30.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 30.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 10.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 10.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 55.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 5.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 50.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.196.291 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 3.276.291 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 3.276.291 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 3.276.291 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 10.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 10.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 400.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 50.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 50.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 50.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 300.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 300.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.510.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 900.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 900.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 10.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 8 | 0 | 4 | Comuna 4 | 10.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 600.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 600.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 200.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 200.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 200.000 |
| 20 | 21 | 0 | 9992 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 200.000 |
| **20** | **22** | | | | | | | | | | | | | | **SECRETARIA GENERAL Y RELACIONES INTERNACIONALES** | **263.191.288** |
| 20 | 22 | 0 | 168 | | | | | | | | | | | | UNIDAD DE COORDINACION DEL PLAN ESTRATEGICO | 29.987.957 |
| 20 | 22 | 0 | 168 | 11 | | | | | | | | | | | PLANES ESTRATEGICOS DE LA CIUDAD DE BUENOS AIRES | 29.987.957 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 18.454.798 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.454.798 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.885.488 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.787.380 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.390.803 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.390.803 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 115.901 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 115.901 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 280.676 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 280.676 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 70.932 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 70.932 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 70.932 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.027.176 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.437.789 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 2.437.789 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.268 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 172.268 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 417.119 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 417.119 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 432.485 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 300.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 300.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 300.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 85.350 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 75.350 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 75.350 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 10.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 10.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 30.135 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 30.135 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 30.135 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 2.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 1.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 1.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 1.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 15.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 8.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 8.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 2.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 2.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 2.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 2.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 3.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 3.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 13.106.825 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 415.714 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 215.714 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 215.714 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 100.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 3 | | | Alquiler de equipos de computación | 100.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 3 | 0 | 1 | Comuna 1 | 100.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 414.658 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 314.658 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 314.658 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 8.022.453 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 8.022.453 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 8.022.453 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.604.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 200.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 200.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 100.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 200.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 200.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 4.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 4.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 3.100.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 3.100.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 400.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 50.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 50.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 100.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 100.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 9 | | | Otros no especificados precedentemente | 200.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 9 | 0 | 1 | Comuna 1 | 200.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 250.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 100.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 150.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 150.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 30.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 30.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 30.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 30.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 10.479.358 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 10.479.358 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.242.141 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 6.130.558 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.363.407 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 4.363.407 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 380.544 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 380.544 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 925.841 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 925.841 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 460.766 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 460.766 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 18.548 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 18.548 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 18.548 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 93.035 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 93.035 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 93.035 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 532.504 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 90.484 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 90.484 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 90.484 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 150.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 150.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 150.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 7.020 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 7.020 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 7.020 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 285.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 250.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 250.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 25.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 25.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 8.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 8.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 2.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 983.176 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 28.141 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 28.141 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 28.141 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 100.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 100.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 605.035 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 517.535 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 517.535 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 87.500 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 87.500 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 250.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 100.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 150.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 150.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 605.544 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 605.544 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 5.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 5.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 570.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 570.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 30.544 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 30.544 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 2.115.993 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 5 | 6 | | | | Transferencias a Universidades | 1.909.200 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 5 | 6 | 1 | | | Transferencias a universidades para financiar gastos corrientes | 1.909.200 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 5 | 6 | 1 | 0 | 1 | Comuna 1 | 1.909.200 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 5 | 9 | | | | Transferencias al exterior | 206.793 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 5 | 9 | 7 | | | Transf.a organismos internacionales para financiar gastos de capital | 206.793 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 5 | 9 | 7 | 1 | | Membresia cuota anual CIDEU | 206.793 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 2000 | 0 | 11 | 5 | 9 | 7 | 1 | 1 | Comuna 1 | 206.793 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 10000 | | | | | | | | COMPROMISOS BS AS 2020 | 1.053.801 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.053.801 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 58.914 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 40.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 40.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 40.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 18.914 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 18.914 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 18.914 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 994.887 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 900.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 900.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 900.000 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 94.887 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 94.887 |
| 20 | 22 | 0 | 168 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 94.887 |
| 20 | 22 | 0 | 936 | | | | | | | | | | | | DIR.GRAL DE CULTOS | 14.458.756 |
| 20 | 22 | 0 | 936 | 21 | | | | | | | | | | | RELACIONES CON LOS CULTOS | 14.458.756 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 5.836.013 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.836.013 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.220 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.563.973 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.216.952 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.216.952 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.413 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.413 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.608 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.608 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.302 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.642 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.642 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.720 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.720 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.940 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.940 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 136.324 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 131.799 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 131.799 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 131.799 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 3.302 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 2.141 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 2.141 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.161 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 1.161 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.223 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 271 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 271 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 952 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 952 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.655.469 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.833.983 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.833.983 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 1.833.983 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 639.822 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 38.128 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 38.128 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 500.000 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 500.000 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 101.694 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 101.694 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 100.000 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 100.000 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 100.000 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 81.664 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 56.664 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 56.664 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 25.000 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 25.000 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 348.342 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 348.342 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 323.342 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 318.535 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 228.833 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 228.833 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.589 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 20.589 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 49.964 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 49.964 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 19.149 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 19.149 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 4.807 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 4.807 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 4.807 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 25.000 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 25.000 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 25.000 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 25.000 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | | | | | | | | ACCIONES CON LOS CULTOS | 3.829.961 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.829.961 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.726.253 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.340.232 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.686.433 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.686.433 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 147.306 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 147.306 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 357.584 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 357.584 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 148.909 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 148.909 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 318.535 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 228.833 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 228.833 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.589 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 20.589 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 49.964 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 49.964 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 19.149 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 19.149 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 27.212 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 27.212 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 27.212 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 40.274 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 40.274 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 40.274 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 39.638 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 2.952 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.952 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 2.952 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.000 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 2.000 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 2.000 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 2.264 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 2.264 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 2.264 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 32.422 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 2.952 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 2.952 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 25.324 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 25.324 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 944 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 944 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 3.202 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 3.202 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.030.249 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 140.952 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 40.952 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 40.952 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 100.000 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 10.129 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 10.129 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 10.129 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 870.331 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 816.931 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 816.931 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 53.400 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 53.400 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 8.837 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 1.982 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 8 | 0 | 4 | Comuna 4 | 1.982 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 6.855 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 6.855 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 33.821 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 33.821 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 33.821 |
| 20 | 22 | 0 | 936 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 33.821 |
| 20 | 22 | 0 | 936 | 21 | 0 | 1 | | | | | | | | | ANFITEATRO INTERRELIGIOSO PLAZA CAMPAÑA DE CHACO | 4.444.440 |
| 20 | 22 | 0 | 936 | 21 | 0 | 1 | 0 | 51 | | | | | | | READECUACION Y PUESTA A PUNTO ANFITEATRO PLAZA | 4.444.440 |
| 20 | 22 | 0 | 936 | 21 | 0 | 1 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 4.444.440 |
| 20 | 22 | 0 | 936 | 21 | 0 | 1 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 4.444.440 |
| 20 | 22 | 0 | 936 | 21 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 4.444.440 |
| 20 | 22 | 0 | 936 | 21 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 4.444.440 |
| 20 | 22 | 0 | 936 | 21 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 4.444.440 |
| 20 | 22 | 0 | 2000 | | | | | | | | | | | | SUBSECRETARIA GESTION ESTRATEGICA Y CALIDAD | 15.561.695 |
| 20 | 22 | 0 | 2000 | 7 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS 53 Y 54 | 15.561.695 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 8.539.305 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.539.305 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.012.302 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.912.457 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.488.136 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.488.136 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 124.011 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 124.011 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 300.310 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 300.310 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 72.669 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 72.669 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 72.669 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.027.176 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.437.789 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 2.437.789 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.268 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 172.268 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 417.119 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 417.119 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 98.515 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 30.504 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 30.504 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 30.504 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 26.055 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 26.055 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 26.055 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 15.974 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 15.974 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 15.974 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 1.230 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 1.230 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | 0 | 4 | Comuna 4 | 1.230 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 24.752 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 20.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 148 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 148 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 1.604 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 1.604 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 3.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 3.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.418.488 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 11.888 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 3.888 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 3.888 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 8.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 8.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.928.600 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 247.600 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 247.600 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 245.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 245.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 300.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 300.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 1.136.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 1.136.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 400.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 200.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 200.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 100.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 100.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 100.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.078.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 1.028.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 1.028.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 50.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 10.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 10.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 10.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 10.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 38.271 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 38.271 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 28.271 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 1.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 1.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 27.271 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 5.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 22.271 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 22.271 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 10.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 10.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 10.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | | | | | | | | IMPLEMENTACIÓN DE GESTIÓN ESTRATEGICA Y CALIDAD | 6.984.119 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.984.119 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 323.353 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 318.545 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 228.840 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 228.840 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.589 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 20.589 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 49.966 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 49.966 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 19.150 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 19.150 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 4.808 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 4.808 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 4.808 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 125.361 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 40.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 40.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 40.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 52.282 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 29.054 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 29.054 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 19.680 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 19.680 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 654 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 654 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 2.894 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 2.894 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 4.920 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 4.920 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | 0 | 4 | Comuna 4 | 4.920 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 8.827 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 8.827 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | 0 | 4 | Comuna 4 | 8.827 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 19.332 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 10.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 10.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | | | Utiles menores médicos, quirúrgicos y de laboratorio | 177 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 177 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 2.155 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 2.155 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 7.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 7.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.494.539 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 3.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 3.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 3.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 1.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 1.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 1.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.750.539 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 3.750.539 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 3.750.539 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.489.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 10.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 10.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 245.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 245.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 234.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 234.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 1.000.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.250.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 800.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 800.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 450.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 450.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 40.866 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 25.046 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 20.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 20.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 5.046 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 5.046 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 5.820 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 5.820 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 4 | 5 | 1 | 0 | 4 | Comuna 4 | 5.820 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 10.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 10.000 |
| 20 | 22 | 0 | 2000 | 7 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 10.000 |
| 20 | 22 | 0 | 2003 | | | | | | | | | | | | DIRECCION GENERAL CALIDAD INSTITUCIONAL | 6.631.848 |
| 20 | 22 | 0 | 2003 | 54 | | | | | | | | | | | PLANIFICACION DE LA CALIDAD INSTITUCIONAL | 6.631.848 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 3.981.250 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.981.250 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.220 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.563.973 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.216.952 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.216.952 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.413 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.413 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.608 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.608 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.302 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.642 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.642 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.720 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.720 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.940 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.940 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 4.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 4.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 4.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 4.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 933.030 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 596.630 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 596.630 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 596.630 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 24.400 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 24.400 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 24.400 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 230.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 90.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 90.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 60.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 60.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 80.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 80.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 82.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 82.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 82.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 275.680 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 275.680 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.680 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.680 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 5.680 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 5.680 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 270.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 170.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 130.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 130.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 40.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 40.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 100.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 100.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | | | | | | | | COORDINACIÓN DE CALIDAD INSTITUCIONAL | 2.374.918 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.374.918 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.034.934 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.019.514 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 793.266 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 793.266 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.106 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 66.106 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 160.142 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 160.142 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 15.420 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 66.384 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 9.840 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 9.840 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 9.840 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 39.360 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 18.680 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 18.680 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 9.840 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 9.840 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 9.840 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 9.840 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 1.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 17.184 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 10.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 7.184 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 7.184 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.273.600 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 873.600 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 500.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 500.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 200.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 200.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 113.600 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 113.600 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 60.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 400.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 200.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 200.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 200.000 |
| 20 | 22 | 0 | 2003 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 200.000 |
| 20 | 22 | 0 | 2004 | | | | | | | | | | | | SUBSECRETARIA DE RELACIONES INTERNACIONALES E | 20.970.237 |
| 20 | 22 | 0 | 2004 | 4 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS 21 27 Y 28 | 20.970.237 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 11.853.233 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.853.233 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.012.302 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.912.457 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.488.136 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.488.136 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 124.011 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 124.011 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 300.310 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 300.310 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 72.669 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 72.669 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 72.669 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.027.176 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.437.789 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 2.437.789 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.268 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 172.268 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 417.119 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 417.119 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 93.866 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 63.866 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 54.026 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 54.026 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 9.840 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | 0 | 4 | Comuna 4 | 9.840 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 30.000 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 30.000 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 30.000 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.747.065 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.017.164 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 4.017.164 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 4.017.164 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 560.842 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 360.842 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 360.842 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 200.000 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 200.000 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 550.000 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 280.000 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 280.000 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 150.000 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 150.000 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 120.000 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 120.000 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.619.059 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 1.071.909 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 1.071.909 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 547.150 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 547.150 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 5.229.398 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.229.398 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.929.807 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.837.547 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.432.224 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 3.432.224 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 297.867 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 297.867 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 723.496 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 723.496 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 383.960 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 383.960 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 18.741 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 18.741 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 18.741 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 73.519 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 73.519 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 73.519 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 201.573 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 20.000 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 20.000 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 82.043 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 82.043 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 82.043 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 99.530 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 99.530 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 99.530 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 98.018 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 14.500 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 14.500 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 14.500 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 83.518 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 83.518 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 83.518 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | | | | | | | | PLANIFICACIÓN RELACIONES INTERNACIONALES E | 3.887.606 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.887.606 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.672.268 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.327.461 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 858.860 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 858.860 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 76.650 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 76.650 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 186.463 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 186.463 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 205.488 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 205.488 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 318.407 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 228.833 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 228.833 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.589 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 20.589 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 49.836 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 49.836 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 19.149 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 19.149 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.284 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.284 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 1.284 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 25.116 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 25.116 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 25.116 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 494.356 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.968 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 1.968 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 5 | 0 | 4 | Comuna 4 | 1.968 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 48.216 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 13.776 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 1 | 0 | 4 | Comuna 4 | 13.776 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 24.600 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 24.600 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 9.840 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | 0 | 4 | Comuna 4 | 9.840 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 133.767 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 100.000 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 3.310 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 3.310 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.000 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 2.000 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 13.205 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 13.205 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 11.808 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 11.808 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 3.444 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 3.444 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 9.840 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 1 | | | Cueros y pieles | 9.840 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 1 | 0 | 4 | Comuna 4 | 9.840 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 33.948 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 33.948 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 33.948 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 1.968 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 1.968 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | 0 | 4 | Comuna 4 | 1.968 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 17.654 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 17.654 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 4 | 0 | 4 | Comuna 4 | 17.654 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 246.995 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 46.995 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 46.995 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 200.000 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 200.000 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.467.690 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 99.384 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 99.384 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 99.384 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 12.824 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 8.824 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 8.824 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 4.000 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 4.000 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 980.408 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 201.576 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 201.576 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 778.832 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 778.832 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 9.000 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 9.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 3 | 0 | 4 | Comuna 4 | 9.000 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 366.074 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 85.000 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 8 | 0 | 4 | Comuna 4 | 85.000 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 281.074 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 281.074 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 253.292 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 252.153 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 252.153 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 252.153 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 1.139 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 1.139 |
| 20 | 22 | 0 | 2004 | 4 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 1.139 |
| 20 | 22 | 0 | 2014 | | | | | | | | | | | | UNIDAD DE GESTION DE CUMPLIMIENTO | 15.124.805 |
| 20 | 22 | 0 | 2014 | 56 | | | | | | | | | | | PLANIFICACION DE GESTION DEL CUMPLIMIENTO | 15.124.805 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 5.717.302 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.717.302 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.012.302 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.912.457 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.488.136 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.488.136 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 124.011 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 124.011 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 300.310 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 300.310 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 72.669 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 72.669 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 72.669 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.027.176 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.437.789 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 2.437.789 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.268 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 172.268 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 417.119 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 417.119 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 705.000 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 5.000 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 5.000 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 5.000 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 5.000 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 295.000 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 295.000 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 295.000 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 400.000 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 100.000 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 50.000 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 120.000 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 120.000 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 9 | | | Otros no especificados precedentemente | 130.000 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 9 | 0 | 4 | Comuna 4 | 130.000 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 5.131.167 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.131.167 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.358.287 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.019.514 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 793.266 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 793.266 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.106 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 66.106 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 160.142 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 160.142 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 318.545 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 228.840 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 228.840 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.589 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 20.589 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 49.966 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 49.966 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 19.150 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 19.150 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 20.228 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 20.228 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 20.228 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.772.880 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.772.880 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 3.772.880 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 3.772.880 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | | | | | | | | EVALUACIÓN Y GESTIÓN DEL CUMPLIMIENTO | 4.276.336 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.276.336 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 760.504 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 430.585 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 283.966 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 283.966 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 25.356 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 25.356 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 62.039 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 62.039 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 59.224 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 59.224 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 318.545 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 228.840 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 228.840 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.589 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 20.589 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 49.966 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 49.966 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 19.150 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 19.150 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 11.374 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 11.374 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 11.374 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 266.576 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 30.504 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 30.504 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 30.504 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 118.377 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 64.787 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 64.787 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 29.520 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 29.520 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 20.134 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 20.134 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 3.936 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 3.936 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 4.920 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 4.920 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | 0 | 4 | Comuna 4 | 4.920 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 16.974 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 16.974 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 16.974 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 1.230 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 1 | | | Productos de arcilla y cerámica | 1.230 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 1 | 0 | 4 | Comuna 4 | 1.230 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 8.827 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 8.827 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 8.827 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 85.744 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 73.800 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 73.800 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 11.944 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 11.944 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.170.600 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.588.600 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 504.272 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 504.272 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.331.728 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 1.331.728 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 5.000 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 5.000 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 747.600 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 747.600 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 582.000 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 482.000 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 482.000 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 100.000 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 78.656 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 49.556 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 49.556 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 49.556 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 5.820 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 5.820 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 4 | 5 | 1 | 0 | 4 | Comuna 4 | 5.820 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 23.280 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 23.280 |
| 20 | 22 | 0 | 2014 | 56 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 23.280 |
| 20 | 22 | 0 | 2016 | | | | | | | | | | | | DIRECCION GENERAL GESTION ESTRATEGICA | 10.857.084 |
| 20 | 22 | 0 | 2016 | 53 | | | | | | | | | | | COORDINACION DE LA GESTION ESTRATEGICA | 10.857.084 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 6.027.710 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.027.710 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.220 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.563.973 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.216.952 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.216.952 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.413 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.413 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.608 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.608 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.302 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.642 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.642 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.720 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.720 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.940 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.940 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.680 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.680 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 1.680 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 1.680 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.981.810 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.490.810 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.490.810 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 2.490.810 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 261.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 236.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 236.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 25.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 25.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 230.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 90.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 90.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 60.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 60.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 80.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 80.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 1.475.454 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.475.454 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.034.934 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.019.514 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 793.266 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 793.266 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.106 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 66.106 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 160.142 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 160.142 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 15.420 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 22.520 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 21.840 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 21.840 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 21.840 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 680 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 680 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 680 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 418.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 418.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 250.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 250.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 168.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 168.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | | | | | | | | COORDINACION DE GESTION ESTRATEGICA | 3.353.920 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.353.920 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 51.864 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 40.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 40.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 40.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 4.680 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 1.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 1.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 1.840 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 1.840 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.840 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 1.840 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 7.184 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 7.184 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 7.184 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.223.400 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.525.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 1.000.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 1.000.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 600.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 600.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 25.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 25.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 900.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 900.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 698.400 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 398.400 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 398.400 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 300.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 300.000 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 78.656 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 49.556 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 49.556 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 49.556 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 5.820 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 5.820 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 4 | 5 | 1 | 0 | 4 | Comuna 4 | 5.820 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 23.280 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 23.280 |
| 20 | 22 | 0 | 2016 | 53 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 23.280 |
| 20 | 22 | 0 | 2021 | | | | | | | | | | | | DIRECCION GENERAL PROTOCOLO Y CEREMONIAL | 37.312.975 |
| 20 | 22 | 0 | 2021 | 27 | | | | | | | | | | | RELACIONES PROTOCOLARES | 37.312.975 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 4.799.480 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.799.480 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.220 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.563.973 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.216.952 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.216.952 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.413 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.413 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.608 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.608 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.302 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.642 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.642 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.720 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.720 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.940 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.940 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 448.902 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 101.000 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 101.000 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 101.000 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 55.620 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 9.200 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 1 | 0 | 4 | Comuna 4 | 9.200 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 46.420 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 46.420 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 44.191 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 32.383 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 32.383 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 11.808 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 11.808 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 17.083 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 17.083 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 4 | 0 | 4 | Comuna 4 | 17.083 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 26.291 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 25.291 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 25.291 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 1.000 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 1.000 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 26.363 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 3.349 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | 0 | 4 | Comuna 4 | 3.349 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 23.014 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 23.014 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 178.354 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.812 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 1.812 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 7.760 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 7.760 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 1.615 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 1.615 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 89.554 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 89.554 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 41.416 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 41.416 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 98 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 98 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 36.099 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 36.099 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.306.358 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 39.520 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 29.520 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 29.520 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 10.000 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 10.000 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 128.840 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 3.204 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 3.204 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 10.000 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 4.272 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 4.272 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 111.364 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 111.364 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 230.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 80.000 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 80.000 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 50.000 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 100.000 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 100.000 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 907.998 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 804.718 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 804.718 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 103.280 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 103.280 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 31.295.756 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 31.295.756 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 28.137.032 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 26.958.984 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 17.259.209 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 17.259.209 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.541.520 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 1.541.520 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 3.756.118 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 3.756.118 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 4.402.137 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 4.402.137 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 636.914 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 456.307 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 456.307 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 41.055 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 41.055 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 101.368 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 101.368 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 38.184 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 38.184 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 118.734 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 118.734 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 118.734 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 422.400 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 422.400 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 422.400 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.158.724 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 450.486 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 211.867 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 211.867 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 214.945 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 214.945 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 668 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 668 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 23.006 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 23.006 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.708.238 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.708.238 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 2.708.238 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | | | | | | | | ACCIONES DE PROTOCOLO Y CEREMONIAL | 1.217.739 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.217.739 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 954.451 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 303.179 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 205.024 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 205.024 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 18.779 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 18.779 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 45.960 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 45.960 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 33.416 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 33.416 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 637.065 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 457.665 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 457.665 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 41.176 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 41.176 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 99.927 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 99.927 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 38.297 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 38.297 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 14.207 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 14.207 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 14.207 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 79.014 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 6.914 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 6.914 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 6.914 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 22.559 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 9.078 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 9.078 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 13.481 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | 0 | 4 | Comuna 4 | 13.481 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 9.187 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.200 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 5.200 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 3.003 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 3.003 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 984 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 984 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 984 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 1 | | | Cueros y pieles | 984 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 1 | 0 | 4 | Comuna 4 | 984 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.499 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 30 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 1 | 0 | 4 | Comuna 4 | 30 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 264 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | 0 | 4 | Comuna 4 | 264 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 1.910 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 1.910 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 295 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 295 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 9.033 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 5.097 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 2 | 0 | 4 | Comuna 4 | 5.097 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 3.444 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | 0 | 4 | Comuna 4 | 3.444 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 492 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | 0 | 4 | Comuna 4 | 492 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 24.827 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 227 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | 0 | 4 | Comuna 4 | 227 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 24.600 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 4 | 0 | 4 | Comuna 4 | 24.600 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | | | | Minerales | 3.011 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 3.011 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 4 | 0 | 4 | Comuna 4 | 3.011 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 138.762 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 29.360 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 29.360 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 29.360 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 11.068 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 10.000 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 10.000 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 1.068 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | 0 | 4 | Comuna 4 | 1.068 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 98.334 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 1.476 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 8 | 0 | 4 | Comuna 4 | 1.476 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 96.858 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 96.858 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 45.512 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 45.512 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 45.512 |
| 20 | 22 | 0 | 2021 | 27 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 45.512 |
| 20 | 22 | 0 | 2022 | | | | | | | | | | | | DIRECCION GENERAL RELACIONES INTERNACIONALES Y | 13.470.111 |
| 20 | 22 | 0 | 2022 | 28 | | | | | | | | | | | COORDINACION DE RELACIONES INTERNACIONALES Y | 13.470.111 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 7.135.917 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.135.917 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.123.499 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.642.166 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.277.800 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.277.800 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.484 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 106.484 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 257.882 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 257.882 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 46.031 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.302 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.642 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.642 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.720 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.720 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.940 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.940 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 88.126 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 75.660 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 75.660 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 75.660 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 1.723 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 1.723 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 1.723 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 10.743 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 4.839 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 4.839 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 5.904 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 5.904 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.924.292 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.539.630 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.539.630 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 2.539.630 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 477.300 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 88.787 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 88.787 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 51.484 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 51.484 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 28.667 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 28.667 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 308.362 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 308.362 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 410.000 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 300.000 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 300.000 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 110.000 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 110.000 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 500 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 500 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | 0 | 4 | Comuna 4 | 500 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 496.862 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 358.985 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 358.985 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 100.000 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 37.877 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 37.877 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 3.771.583 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.771.583 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.104.803 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.058.543 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.379.799 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 2.379.799 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 198.317 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 198.317 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 480.427 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 480.427 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.260 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.260 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 46.260 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 10.000 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 10.000 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 10.000 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 656.780 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 6.280 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 6.280 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 6.280 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 650.000 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 150.000 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 150.000 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 500.000 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 500.000 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 500 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 500 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | 3 | 0 | 4 | Comuna 4 | 500 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | | | | | | | | PLANEAMIENTO INTERNACIONAL DE RELACIONES | 2.562.611 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.562.611 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 1 | | | | | Gastos en personal | 328.917 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 313.370 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 205.024 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 205.024 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 18.779 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 18.779 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 45.971 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 45.971 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 43.596 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 43.596 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 10.782 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 10.782 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 10.782 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 4.765 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 4.765 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 4.765 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | | | | | Bienes de consumo | 44.264 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 13.438 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 1.477 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 1.477 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.137 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 1.137 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 5.904 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 5.904 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 3.936 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 3.936 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 984 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 984 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 984 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 4 | 2 | | | Artículos de cuero | 984 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 4 | 2 | 0 | 4 | Comuna 4 | 984 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.936 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 492 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 4 | 0 | 4 | Comuna 4 | 492 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 2.952 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 2.952 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 492 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 492 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 25.906 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 10.000 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 5.904 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 5.904 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 162 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 162 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 9.840 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 9.840 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.142.287 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 15.253 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 14.761 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 14.761 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 492 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 492 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.050.000 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 250.000 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 250.000 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 300.000 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 300.000 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 1.500.000 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 1.500.000 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 77.034 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 77.034 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 77.034 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 4 | | | | | Bienes de uso | 47.143 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 47.143 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 47.143 |
| 20 | 22 | 0 | 2022 | 28 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 47.143 |
| 20 | 22 | 0 | 9750 | | | | | | | | | | | | SEC.GRAL. Y RELACIONES INTERNACIONALES | 98.815.820 |
| 20 | 22 | 0 | 9750 | 1 | | | | | | | | | | | ACTIVIDADES CENTRALES DE LA SECRETARIA GENERAL Y | 98.815.820 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 36.357.422 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 36.357.422 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 7.717.959 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.569.301 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.999.280 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.999.280 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 166.606 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 166.606 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 403.415 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 403.415 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 110.698 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 110.698 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 110.698 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 5.037.960 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 4.057.341 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 4.057.341 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 286.643 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 286.643 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 693.976 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 693.976 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 152.401 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 60.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 60.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 60.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 71.577 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 71.577 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 71.577 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 20.824 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 4.400 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 4.400 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 10.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 2.792 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 2.792 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 1.808 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 1.808 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 1.824 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 1.824 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 28.376.482 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 4.600 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 4.600 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 4.600 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 7.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 7.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 7.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 22.619.931 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 22.619.931 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 22.619.931 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 989.695 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 987.434 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 987.434 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 2.261 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 2.261 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 3.050.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 400.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 400.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 300.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 300.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 300.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 300.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 9 | | | Otros no especificados precedentemente | 2.050.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 9 | 0 | 4 | Comuna 4 | 2.050.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.705.256 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 105.256 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 105.256 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 600.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 600.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 1.000.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 110.580 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 104.760 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 104.760 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 104.760 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 5.820 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 5.820 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 1 | 0 | 4 | Comuna 4 | 5.820 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 528.012 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 528.012 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 48.900 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 21.828 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 21.828 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 21.828 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 27.072 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 27.072 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 27.072 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 479.112 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 479.112 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 479.112 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 479.112 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | | | | | | | | COORDINACION DE LA SECRETARIA GENERAL Y RELACIONES | 53.233.020 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 53.233.020 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.956.894 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.042.356 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 698.735 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 698.735 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 63.306 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 63.306 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 154.260 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 154.260 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 126.055 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 126.055 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.855.611 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.050.875 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 2.050.875 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 184.520 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 184.520 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 448.597 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 448.597 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 171.619 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 171.619 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 58.927 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 58.927 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 58.927 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 492.166 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 102.221 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 50.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 50.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 52.221 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 5 | 0 | 4 | Comuna 4 | 52.221 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 152.520 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 73.800 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 73.800 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 78.720 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | 0 | 4 | Comuna 4 | 78.720 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 87.961 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 44.280 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 44.280 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 17.712 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 17.712 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 25.969 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 25.969 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 7.872 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 7.872 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | 0 | 4 | Comuna 4 | 7.872 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 25.200 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 2.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 2.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 568 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 568 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 22.632 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 22.632 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 37.392 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 37.392 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 37.392 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 79.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 30.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 30.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 20.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 10.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 10.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 10.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 10.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 9.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 9.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 44.505.393 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 20.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 20.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 20.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 22.520 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 20.393 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 20.393 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 2.127 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 2.127 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 39.771.976 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 2.988.139 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 2.988.139 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 26.300.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 26.300.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 10.483.837 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 10.483.837 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 93.480 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 93.480 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 3 | 0 | 4 | Comuna 4 | 93.480 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 4.597.417 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 1.000.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 1.000.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 532.760 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 532.760 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 3.064.657 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 3.064.657 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.584.087 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.560.807 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 1.000.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 1.000.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 560.807 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 560.807 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 23.280 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 23.280 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 23.280 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 2.694.480 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 5 | 6 | | | | Transferencias a Universidades | 1.100.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 5 | 6 | 1 | | | Transferencias a universidades para financiar gastos corrientes | 1.100.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 5 | 6 | 1 | 0 | 4 | Comuna 4 | 1.100.000 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 5 | 9 | | | | Transferencias al exterior | 1.594.480 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 5 | 9 | 2 | | | Transf.a organismos internacionales para financiar gastos corrientes | 1.594.480 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 5 | 9 | 2 | 186 | | Harvard y otros | 1.594.480 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 10000 | 0 | 11 | 5 | 9 | 2 | 186 | 4 | Comuna 4 | 1.594.480 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 70000 | | | | | | | | SEGURIDAD | 8.697.366 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 70000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.697.366 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | | | | | Servicios no personales | 8.697.366 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 8.697.366 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 8.697.366 |
| 20 | 22 | 0 | 9750 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | 8 | 0 | 4 | Comuna 4 | 8.697.366 |
| **20** | **24** | | | | | | | | | | | | | | **SECRETARIA LEGAL Y TECNICA** | **1.430.582.661** |
| 20 | 24 | 0 | 101 | | | | | | | | | | | | SECRETARIA LEGAL Y TECNICA | 1.302.314.846 |
| 20 | 24 | 0 | 101 | 1 | | | | | | | | | | | ACTIVIDADES CENTRALES SECRETARIA LEGAL Y TECNICA | 1.302.314.846 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 28.246.821 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 28.246.821 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 27.038.121 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 17.303.242 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 13.464.190 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 13.464.190 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.122.017 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 1.122.017 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.717.035 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 2.717.035 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 391.010 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 391.010 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 391.010 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 9.343.869 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 7.524.267 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 7.524.267 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 531.804 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 531.804 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 1.287.798 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 1.287.798 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 164.550 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 70.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 70.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 70.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 22.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 22.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 22.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 6.750 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 6.750 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 6.750 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 65.300 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 4.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 4.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 10.800 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 10.800 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 50.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 50.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.044.150 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 3.150 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 3.150 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 3.150 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 96.300 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 13.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 13.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 82.800 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 82.800 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 564.100 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 532.600 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 532.600 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 31.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 31.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 140.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 140.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 140.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 240.600 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 240.600 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 240.600 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 99.251.378 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 99.251.378 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 31.381.916 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 25.354.825 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 18.217.009 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 18.217.009 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.572.250 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 1.572.250 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 3.824.515 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 3.824.515 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.741.051 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 1.741.051 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 5.438.873 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 3.890.358 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 3.890.358 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 350.012 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 350.012 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 851.006 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 851.006 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 347.497 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 347.497 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 123.996 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 107.181 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 107.181 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 16.815 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 16.815 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 464.222 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 464.222 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 464.222 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 345.150 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 76.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 76.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 76.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 58.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 58.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 58.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 100.800 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 72.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 72.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 15.300 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 15.300 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 13.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 13.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 18.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 6.300 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 6.300 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 11.700 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 11.700 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 91.350 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 90.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 90.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 1.350 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 1.350 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 67.111.312 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 557.192 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 557.192 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 557.192 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 360.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 360.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 360.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 56.751.097 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 56.751.097 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 56.751.097 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 27.450 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 4.950 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 4.950 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 22.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 22.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 150.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 150.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 150.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 9.265.573 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 78.300 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 78.300 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 9.187.273 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 9.187.273 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 413.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 413.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 2.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 3 | 0 | 4 | Comuna 4 | 2.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 400.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 400.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 11.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 11.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | | | | | | | | AUDITORIA INTERNA | 7.360.900 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.360.900 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | | | | | Gastos en personal | 7.000.900 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.514.981 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.362.616 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 3.362.616 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 286.989 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 286.989 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 696.383 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 696.383 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 168.993 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 168.993 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 945.586 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 675.045 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 675.045 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 60.734 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 60.734 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 147.396 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 147.396 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 62.411 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 62.411 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.284 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.284 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 1.284 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 103.747 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 103.747 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 103.747 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.302 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.642 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.642 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.720 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.720 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.940 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.940 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | | | | | Bienes de consumo | 62.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 27.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 27.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 27.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 35.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 26.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 26.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 8.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 8.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | | | | | Servicios no personales | 297.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 217.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 217.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 217.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 80.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 80.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 80.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | | | | | | | | COORDINACION LEGAL | 4.078.605 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.078.605 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.298.605 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.603.205 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.926.188 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.926.188 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 163.901 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 163.901 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 398.198 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 398.198 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 114.918 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 114.918 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 641.104 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 457.680 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 457.680 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 41.178 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 41.178 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 99.931 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 99.931 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 42.315 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 42.315 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 5.391 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 5.391 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 5.391 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 48.905 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 48.905 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 48.905 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 62.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 27.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 27.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 27.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 35.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 26.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 26.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 8.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 8.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 717.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 637.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 637.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 637.500 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 80.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 80.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 80.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | | | | | | | | COORDINACION Y CONSOLIDACIÓN NORMATIVA | 1.011.165 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.011.165 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 351.165 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 345.980 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 235.566 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 235.566 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 21.323 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 21.323 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 52.171 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 52.171 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 36.920 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 36.920 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 5.185 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 5.185 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 5.185 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 138.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 135.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 135.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 135.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 3.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 3.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 3.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 522.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 38.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 38.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 38.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 384.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 380.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 380.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 4.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 4.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 80.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 80.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 80.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 20.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 20.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 86000 | | | | | | | | EDIFICIOS GUBERNAMENTALES | 11.690.793 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 86000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.690.793 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 86000 | 0 | 11 | 3 | | | | | Servicios no personales | 11.690.793 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 11.155.605 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 10.984.917 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 10.984.917 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 170.688 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 170.688 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 535.188 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 535.188 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 535.188 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 87000 | | | | | | | | PALACIO PATRICIOS | 16.457.202 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 87000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.457.202 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | | | | | Servicios no personales | 16.457.202 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 4.689.392 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 2.750.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 2.750.000 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.939.392 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 1.939.392 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 11.767.810 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 11.767.810 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 11.767.810 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 99000 | | | | | | | | EROGACIONES FIGURATIVAS | 1.134.217.982 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 99000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.134.217.982 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | | | | | Gastos figurativos | 1.134.217.982 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | | | | Gastos figurativos de la administración gubernamental para | 1.108.425.749 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | | | Contribución a organismos descentralizados | 1.108.425.749 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 210 | | CONSEJO DERECHOS NIÑOS NIÑAS Y ADOLESC | 659.475.331 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 210 | 1 | Comuna 1 | 659.475.331 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 215 | | ENTE UNICO REGULADOR SERVICIOS PUBLICOS | 448.950.418 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 215 | 1 | Comuna 1 | 448.950.418 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | | | | Gastos figurativos de la administración gubernamental para | 25.792.233 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | | | Contribución a organismos descentralizados | 25.792.233 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 210 | | CONSEJO DERECHOS NIÑOS NIÑAS Y ADOLESC | 4.512.233 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 210 | 1 | Comuna 1 | 4.512.233 |
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 215 | | ENTE UNICO REGULADOR SERVICIOS PUBLICOS | 21.280.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 24 | 0 | 101 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 215 | 1 | Comuna 1 | 21.280.000 |
| 20 | 24 | 0 | 118 | | | | | | | | | | | | DIRECCION GENERAL DE ESCRIBANIA GENERAL | 11.793.161 |
| 20 | 24 | 0 | 118 | 16 | | | | | | | | | | | TITULARIDADES DE DOMINIO | 11.793.161 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 3.178.220 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.178.220 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.220 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.563.973 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.216.952 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.216.952 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.413 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.413 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.608 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.608 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.302 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.642 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.642 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.720 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.720 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.940 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.940 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 54.000 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 27.500 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 27.500 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 27.500 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 26.500 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 26.500 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 26.500 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 80.000 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 80.000 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 80.000 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 80.000 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 5.001.334 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.001.334 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.800.334 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.470.589 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.743.354 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.743.354 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 152.050 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 152.050 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 370.519 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 370.519 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 204.666 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 204.666 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.230.809 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.587.861 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 1.587.861 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 142.862 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 142.862 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 347.379 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 347.379 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 152.707 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 152.707 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 28.496 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 16.815 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 16.815 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 11.681 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 11.681 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 70.440 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 70.440 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 70.440 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 23.500 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 4.000 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 4.000 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 4.000 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 19.500 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 11.000 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 11.000 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 8.500 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 8.500 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 177.500 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 40.000 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 40.000 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 40.000 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 137.500 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 137.500 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 137.500 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | | | | | | | | ACTUACIONES NOTARIALES | 3.613.607 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.613.607 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.413.607 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.415.524 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.036.037 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.036.037 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 88.029 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 88.029 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 213.816 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 213.816 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 77.642 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 77.642 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 961.644 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 686.511 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 686.511 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 61.766 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 61.766 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 149.895 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 149.895 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 63.472 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 63.472 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 642 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 642 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 642 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 35.797 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 35.797 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 35.797 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.200.000 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.200.000 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.200.000 |
| 20 | 24 | 0 | 118 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 1.200.000 |
| 20 | 24 | 0 | 146 | | | | | | | | | | | | DIR.GRAL.MESA GRAL DE ENTRADAS, SALIDAS Y ARCHIVO | 98.986.600 |
| 20 | 24 | 0 | 146 | 17 | | | | | | | | | | | GESTIÓN ADMINISTRATIVA DE EXPEDIENTES, ARCHIVOS, | 98.986.600 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 3.798.220 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.798.220 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.220 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.563.973 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.216.952 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.216.952 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.413 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.413 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.608 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.608 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.302 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.642 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.155.642 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.720 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.720 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.940 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.940 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 143.700 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 28.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 28.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 28.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 44.800 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 16.800 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 16.800 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 16.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 16.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 12.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 12.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 6.200 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 2.800 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 2.800 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 3.400 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 3.400 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 64.700 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 30.600 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 30.600 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 6.200 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 6.200 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 1.500 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 1.500 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 26.400 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 26.400 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 610.300 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 172.800 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 140.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 140.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 32.800 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 32.800 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 407.500 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 400.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | 0 | 4 | Comuna 4 | 400.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 7.500 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 7.500 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 30.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 30.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 30.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 21.746.909 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 21.746.909 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 19.645.277 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 17.241.576 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 12.003.102 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 12.003.102 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.057.809 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.057.809 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.570.427 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.570.427 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.610.238 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.610.238 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.795.623 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.285.672 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.285.672 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 115.673 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 115.673 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 282.906 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 282.906 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 111.372 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 111.372 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 55.451 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 42.487 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 42.487 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 12.964 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 12.964 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 292.634 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 292.634 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 292.634 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 259.993 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 177.512 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 177.512 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 15.091 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 15.091 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 39.933 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 39.933 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 27.457 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 27.457 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 502.336 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 12.960 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 12.960 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 12.960 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 398.400 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 14.400 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 14.400 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 384.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 384.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 1.920 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 1.920 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 1.920 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 89.056 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 7.680 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 7.680 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 76.160 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 76.160 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 3.200 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 3.200 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 896 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 896 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 1.120 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 1.120 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.535.296 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 907.776 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 753.834 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 753.834 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 139.391 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 139.391 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 7.238 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 7.238 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 7.313 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 7.313 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 8.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 8.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 8.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 611.200 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 432.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 432.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 179.200 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 179.200 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 8.320 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 8.320 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 8.320 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 64.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 64.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 40.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 40.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 24.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 24.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | | | | | | | | ARCHIVO GENERAL Y CENTRO DIGITAL DEL GCBA | 32.467.951 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 32.467.951 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 15.527.951 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 12.420.120 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 8.428.840 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 8.428.840 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 754.876 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 754.876 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.839.945 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.839.945 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.396.459 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.396.459 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.775.047 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.975.109 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.975.109 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 177.698 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 177.698 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 431.682 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 431.682 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 190.558 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 190.558 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 103.651 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 65.656 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 65.656 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 37.995 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 37.995 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 229.133 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 229.133 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 229.133 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 756.900 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 12.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 12.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 12.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 256.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 256.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 1 | 0 | 4 | Comuna 4 | 256.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 40.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 24.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 1 | 0 | 4 | Comuna 4 | 24.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 16.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 16.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 4.800 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 4.800 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | 0 | 4 | Comuna 4 | 4.800 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 444.100 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 380.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 380.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 18.800 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 18.800 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 8.500 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 8.500 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 36.800 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 36.800 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 16.183.100 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.000.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.000.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 1.000.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 15.089.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 89.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 89.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 15.000.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | 0 | 4 | Comuna 4 | 15.000.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 94.100 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 94.100 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 94.100 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | | | | | | | | IMPRENTA Y ARTES GRÁFICAS DEL GCBA | 37.508.076 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 37.508.076 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.017.016 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.928.345 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.899.227 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.899.227 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 256.836 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 256.836 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 627.528 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 627.528 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.144.754 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.144.754 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 12.451 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 12.451 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 12.451 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 76.220 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 76.220 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 76.220 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 13.345.107 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 56.550 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 56.550 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 56.550 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 192.444 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 1.044 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 1 | 0 | 4 | Comuna 4 | 1.044 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 191.400 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 191.400 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 9.939.750 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 108.750 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 108.750 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.523.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 2.523.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 7.308.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 7.308.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 879.396 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 15.660 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 1 | 0 | 4 | Comuna 4 | 15.660 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 774.300 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 774.300 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 52.200 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 52.200 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 5.916 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 5.916 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 31.320 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 31.320 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 5.916 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 5.916 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 9 | 0 | 4 | Comuna 4 | 5.916 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 89.349 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 83.520 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | 0 | 4 | Comuna 4 | 83.520 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 5.829 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 5.829 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.181.702 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 1.647.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 1.647.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 73.950 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 73.950 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 4.176 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 4.176 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 417.600 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 417.600 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 33.060 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 33.060 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 5.916 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 5.916 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 16.344.006 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 24.360 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 24.360 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 24.360 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 15.283.600 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 11.736.600 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 11.736.600 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 3.547.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 3.547.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.036.046 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 206.240 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 206.240 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 826.500 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 826.500 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 3.306 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 3.306 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 2.801.947 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.801.947 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 1.443.857 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 1 | 0 | 4 | Comuna 4 | 1.443.857 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 330.600 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 330.600 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 169.650 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 169.650 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 55.680 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 55.680 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 802.160 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 8 | 0 | 4 | Comuna 4 | 802.160 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | | | | | | | | GESTIÓN ADMINISTRATIVA AL PÚBLICO POR PLATAFORMAS | 3.465.444 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.465.444 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 787.450 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 22.200 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 22.200 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 22.200 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 85.100 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 85.100 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 85.100 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 456.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 456.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 456.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 224.150 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 146.150 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 146.150 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 78.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 78.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.207.994 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 155.400 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 155.400 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 155.400 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.911.254 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 50.320 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 50.320 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 761.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 761.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 91.934 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 91.934 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 1.008.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 1.008.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 141.340 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 141.340 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 141.340 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 470.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 470.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 470.000 |
| 20 | 24 | 0 | 146 | 17 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 470.000 |
| 20 | 24 | 0 | 148 | | | | | | | | | | | | DIRECCION GENERAL PROYECTOS TECNOLOGICOS Y | 17.488.054 |
| 20 | 24 | 0 | 148 | 18 | | | | | | | | | | | PROYECTOS TECNOLOGICOS Y GESTION DOCUMENTAL | 17.488.054 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 3.447.999 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.447.999 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.123.499 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.642.166 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.277.800 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.277.800 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.484 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 106.484 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 257.882 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 257.882 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 46.031 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.302 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.642 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.642 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.720 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.720 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.940 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.940 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 62.500 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 23.000 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 23.000 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 23.000 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.500 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 4.500 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 4.500 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 35.000 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 1.500 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 1.500 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 25.000 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 25.000 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 8.500 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 8.500 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 262.000 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 182.000 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 137.000 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 137.000 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 45.000 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 45.000 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 80.000 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 80.000 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 80.000 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 6.705.121 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.705.121 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.285.121 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 5.873.107 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.548.628 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 4.548.628 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 380.745 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 380.745 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 922.396 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 922.396 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 21.338 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 21.338 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 318.407 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 228.833 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 228.833 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.589 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 20.589 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 49.836 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 49.836 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 19.149 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 19.149 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 93.607 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 93.607 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 93.607 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 120.000 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 120.000 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 120.000 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 120.000 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 300.000 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 300.000 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 300.000 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 300.000 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 10000 | | | | | | | | DESARROLLO Y MANTENIMIENTO SISTEMA SOPORTE DE | 7.334.934 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.334.934 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.034.934 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.019.514 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 793.266 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 793.266 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.106 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 66.106 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 160.142 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 160.142 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 15.420 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 6.300.000 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 6.300.000 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 6.300.000 |
| 20 | 24 | 0 | 148 | 18 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 6.300.000 |
| **20** | **27** | | | | | | | | | | | | | | **ORGANISMOS DESCENTRALIZADOS** | **1.134.217.982** |
| **20** | **27** | **210** | | | | | | | | | | | | | **CONSEJO DE LAS NIÑAS NIÑOS Y ADOLESCENTES** | **663.987.564** |
| 20 | 27 | 210 | 112 | | | | | | | | | | | | CONSEJO DE LOS DERECHOS DE LAS NIÑAS, NIÑOS Y | 663.987.564 |
| 20 | 27 | 210 | 112 | 7 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS 71, 72, 73, 74 Y 75 | 125.185.351 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | | | | | | | | Conducción | 29.348.033 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 29.348.033 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 26.736.850 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 11.941.969 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 9.292.302 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 9.292.302 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 774.359 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 774.359 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.875.308 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.875.308 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 391.055 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 391.055 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 391.055 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 14.403.826 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 11.598.526 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 11.598.526 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 819.857 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 819.857 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 1.985.443 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 1.985.443 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 360.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 360.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 240.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 240.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 120.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 120.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.054.820 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.054.820 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.054.820 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.054.820 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.196.363 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.196.363 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 1.196.363 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 1.196.363 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 67.948.148 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 67.948.148 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 41.225.710 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 37.600.629 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 27.008.316 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 27.008.316 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.353.946 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 2.353.946 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 5.734.837 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 5.734.837 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.503.530 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 2.503.530 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.417.999 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.726.640 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.726.640 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 159.117 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 159.117 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 387.755 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 387.755 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 144.487 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 144.487 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 173.159 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 155.060 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 155.060 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 18.099 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 18.099 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 612.723 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 612.723 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 612.723 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 421.200 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 316.591 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 316.591 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 24.307 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 24.307 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 58.964 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 58.964 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 21.338 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 21.338 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.873.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 360.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 360.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 360.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 10.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 10.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 10.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 555.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 500.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 500.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 50.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 5.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 5.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 10.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 5.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 5.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 5.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.938.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 2.800.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 2.800.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 18.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 18.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 120.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 120.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 21.977.568 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 5.087.200 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.600.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 1.600.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 1.250.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 1.250.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 10.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 10.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 2.150.900 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 2.150.900 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 7.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 7.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 8 | | | Internet banda ancha | 69.300 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 8 | 0 | 1 | Comuna 1 | 69.300 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 4.361.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 4.241.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 4.241.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 120.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 120.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 6.259.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 1.500.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 1.500.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 24.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 24.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 35.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 35.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 4.700.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 4.700.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.215.368 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 3.215.368 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 3.215.368 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.024.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 160.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 160.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 2.800.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 2.800.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 14.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 14.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 25.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 25.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 25.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 6.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 6.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 6.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 868.870 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 868.870 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 868.870 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 868.870 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 3.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 5 | 9 | | | | Transferencias al exterior | 3.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 5 | 9 | 2 | | | Transf.a organismos internacionales para financiar gastos corrientes | 3.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 5 | 9 | 2 | 12 | | Membresia cuota anual Child Helpline International | 3.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 2000 | 0 | 11 | 5 | 9 | 2 | 12 | 1 | Comuna 1 | 3.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 9000 | | | | | | | | Unidad de Auditoría Interna | 5.040.434 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 9000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.040.434 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.028.434 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.513.937 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.703.243 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.703.243 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 226.963 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 226.963 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 550.315 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 550.315 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 33.416 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 33.416 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 4.749 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 4.749 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 4.749 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 74.446 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 74.446 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 74.446 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.302 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.642 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.155.642 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.720 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.720 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.940 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.940 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 9000 | 0 | 11 | 2 | | | | | Bienes de consumo | 12.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 12.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 12.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 12.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 10000 | | | | | | | | Comunicación | 24.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 24.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 24.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 24.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 24.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 24.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 11000 | | | | | | | | Registro de Ong's | 2.400 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.400 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.400 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 2.400 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 2.400 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 2.400 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 12000 | | | | | | | | Sostenimiento de Estrategias | 1.550.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.550.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 12000 | 0 | 11 | 5 | | | | | Transferencias | 1.550.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 1.550.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 1.550.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 39 | | Asistencia Directa Social | 1.550.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 39 | 1 | Comuna 1 | 1.550.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 86000 | | | | | | | | Edificios Gubernamentales | 21.272.336 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 86000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 21.272.336 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 86000 | 0 | 11 | 3 | | | | | Servicios no personales | 21.272.336 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 16.124.336 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 15.154.136 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | 0 | 3 | Comuna 3 | 15.154.136 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 970.200 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | 0 | 3 | Comuna 3 | 970.200 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 5.148.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 5.148.000 |
| 20 | 27 | 210 | 112 | 7 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | 0 | 3 | Comuna 3 | 5.148.000 |
| 20 | 27 | 210 | 112 | 71 | | | | | | | | | | | SERVICIOS DE EMERGENCIA | 56.578.040 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | | | | | | | | Atención Permanente | 50.930.181 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 50.930.181 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 46.050.847 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 37.430.747 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 26.276.366 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 26.276.366 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.345.423 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 2.345.423 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 5.732.109 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 5.732.109 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.076.849 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.076.849 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 7.450.519 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 5.326.638 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 5.326.638 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 490.346 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 490.346 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.196.311 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 1.196.311 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 437.224 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 437.224 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 347.216 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 328.860 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 328.860 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 18.356 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 18.356 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 681.049 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 681.049 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 681.049 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 141.316 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 141.316 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 141.316 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 24.000 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 24.000 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 24.000 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 24.000 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.855.334 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.755.334 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 3.755.334 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 3.755.334 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.100.000 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 1.100.000 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 1.100.000 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 11000 | | | | | | | | Linea 102 | 683.517 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 683.517 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 24.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 24.000 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 24.000 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 24.000 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 554.517 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 361.090 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 361.090 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 361.090 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 193.427 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 193.427 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 193.427 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 105.000 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 105.000 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 25.000 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 25.000 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 80.000 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 7 | Comuna 7 | 80.000 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 12000 | | | | | | | | Centros de Atención Transitoria | 4.964.342 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.964.342 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 72.000 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 48.000 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 48.000 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 7 | Comuna 7 | 24.000 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 15 | Comuna 15 | 24.000 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 24.000 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 24.000 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | 0 | 7 | Comuna 7 | 12.000 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | 0 | 15 | Comuna 15 | 12.000 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.812.342 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.812.342 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 4.812.342 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 9 | 0 | 7 | Comuna 7 | 2.406.171 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 9 | 0 | 15 | Comuna 15 | 2.406.171 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 80.000 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 80.000 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 80.000 |
| 20 | 27 | 210 | 112 | 71 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | 0 | 15 | Comuna 15 | 80.000 |
| 20 | 27 | 210 | 112 | 72 | | | | | | | | | | | PROMOCION Y PROTECCION DE LOS DERECHOS DE NIÑAS, | 53.786.391 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | | | | | | | | Atención de Niñas, Niños y Adolescentes con Derechos Vulnerados | 53.786.391 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 53.786.391 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 39.701.742 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 37.086.672 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 25.986.330 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 25.986.330 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.317.866 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 2.317.866 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 5.672.105 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 5.672.105 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.110.371 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.110.371 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.656.547 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.181.668 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.181.668 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 109.142 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 109.142 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 266.855 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 266.855 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 98.882 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 98.882 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 337.717 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 323.854 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 323.854 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 13.863 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 13.863 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 586.890 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 586.890 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 586.890 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 33.916 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 33.916 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 33.916 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 50.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 50.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 50.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 12.572.649 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 3.484.341 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 282.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 282.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 59.400 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 59.400 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 22.800 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 22.800 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 3.088.041 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 3.088.041 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 1.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 1.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 8 | | | Internet banda ancha | 31.100 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 8 | 0 | 1 | Comuna 1 | 31.100 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.687.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 2.687.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 2.687.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 290.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 150.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 150.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 50.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 90.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 90.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 6.066.308 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 6.066.308 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 6.066.308 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 25.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 25.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 25.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 20.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 20.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 20.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 155.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 155.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 80.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 80.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 75.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 75.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 1.307.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 1.307.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 1.307.000 |
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 28 | | a ONG´S | 1.307.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 27 | 210 | 112 | 72 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 28 | 1 | Comuna 1 | 1.307.000 |
| 20 | 27 | 210 | 112 | 73 | | | | | | | | | | | PROGRAMAS ESPECIALES DE PROTECCION PARA NIÑAS, | 117.940.923 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | | | | | | | | Seguimiento de Vinculaciones y Guardas | 107.006.715 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 107.006.715 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 105.488.526 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 92.702.339 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 63.946.686 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 63.946.686 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 5.694.505 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 5.694.505 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 13.925.973 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 13.925.973 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 9.135.175 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 9.135.175 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 10.289.771 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 7.347.184 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 7.347.184 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 676.809 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 676.809 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.654.039 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 1.654.039 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 611.739 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 611.739 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 749.626 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 705.855 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 705.855 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 43.771 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 43.771 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.554.600 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.554.600 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.554.600 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 192.190 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 192.190 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 192.190 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 70.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 20.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 50.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 20.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 20.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 30.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.448.189 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.448.189 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.448.189 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.448.189 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 11000 | | | | | | | | Programa Abrazar | 1.612.189 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.612.189 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 164.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 24.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 24.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 24.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 140.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 140.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 140.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.448.189 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.448.189 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.448.189 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.448.189 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 12000 | | | | | | | | Registro Unico de Aspirantes a Guarda con Fines Adoptivos | 1.448.189 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.448.189 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.448.189 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.448.189 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.448.189 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.448.189 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | | | | | | | | Gestión Administrativa y Seguimiento Judicial | 6.546.125 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.546.125 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.852.936 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.143.269 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.042.447 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 3.042.447 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 263.694 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 263.694 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 640.632 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 640.632 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 196.496 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 196.496 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 615.413 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 439.786 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 439.786 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 40.511 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 40.511 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 98.314 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 98.314 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 36.802 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 36.802 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 10.782 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 4.749 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 4.749 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 6.033 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 6.033 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 72.167 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 72.167 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 72.167 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 11.305 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 11.305 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 11.305 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 85.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 24.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 24.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 24.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 24.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 24.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 24.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 37.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 12.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 12.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 25.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 25.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.508.189 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.448.189 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.448.189 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.448.189 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 60.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 60.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 60.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 4 | | | | | Bienes de uso | 100.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 100.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 100.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 100.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 14000 | | | | | | | | Acciones Centralizadas | 1.327.705 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.327.705 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.327.705 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.227.705 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.227.705 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.227.705 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 100.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 20 | 27 | 210 | 112 | 73 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 100.000 |
| 20 | 27 | 210 | 112 | 74 | | | | | | | | | | | PROMOCION Y CAPACITACION EN DERECHOS DE NIÑAS, | 1.728.091 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 10000 | | | | | | | | Promotores de Derechos | 500.000 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 500.000 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 500.000 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 500.000 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 500.000 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | 5 | | Becas Consejo Derec. Niñas/os y Adolesc. | 500.000 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | 5 | 1 | Comuna 1 | 500.000 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 11000 | | | | | | | | Ciudad Amiga de los Niños | 10.000 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 10.000 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 10.000 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 10.000 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.000 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 12000 | | | | | | | | Capacitación | 1.191.091 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.191.091 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.179.091 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.128.345 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 806.115 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 806.115 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 74.305 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 74.305 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 181.819 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 181.819 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 66.106 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 66.106 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 10.782 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 10.782 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 10.782 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 17.353 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 17.353 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 17.353 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 22.611 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 22.611 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 22.611 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 12.000 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 12.000 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 12.000 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 12.000 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 13000 | | | | | | | | Observatorio de Niñez y Adolescencia | 27.000 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 27.000 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 12.000 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 12.000 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 12.000 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 12.000 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 13000 | 0 | 11 | 4 | | | | | Bienes de uso | 15.000 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 15.000 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 15.000 |
| 20 | 27 | 210 | 112 | 74 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 27 | 210 | 112 | 75 | | | | | | | | | | | CONTROL E INTERVENCION DE JOVENES EN CONFLICTO CON | 308.768.768 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 25.544.889 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 25.544.889 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.065.278 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.019.601 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.318.511 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.318.511 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 194.902 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 194.902 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 472.772 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 472.772 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 33.416 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 33.416 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 45.677 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 45.677 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 45.677 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.762.150 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 123.885 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 123.885 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 123.885 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.237.977 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 70.559 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 70.559 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 1.167.418 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 1.167.418 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 49.193 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 49.193 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 49.193 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 11.700 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 11.700 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 4 | 0 | 1 | Comuna 1 | 11.700 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 155.803 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 28.630 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 28.630 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 11.607 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 11.607 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 1.689 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 1.689 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 113.877 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 113.877 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 19.869 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 19.869 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 19.869 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 163.723 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 22.992 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 22.992 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 82.871 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 82.871 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 24.836 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 24.836 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 298 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 298 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 32.726 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 32.726 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 17.283.495 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 6.948.100 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 2.223.600 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 2.223.600 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 2.016.000 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 2.016.000 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 330.500 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 330.500 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 2.100.000 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 2.100.000 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 8 | | | Internet banda ancha | 278.000 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 8 | 0 | 1 | Comuna 1 | 278.000 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 15.000 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 15.000 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 3.495.422 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 18.725 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 18.725 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 3.476.697 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 3.476.697 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 5.471.057 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 5.471.057 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 5.471.057 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 264.710 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 205.150 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 205.150 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 59.560 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 59.560 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 42.568 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 42.568 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 42.568 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.046.638 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 1.046.638 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 1.046.638 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.980.777 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.980.777 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 95.152 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 95.152 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 186.329 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 186.329 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 437.298 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 437.298 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 642.490 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 642.490 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 619.508 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 619.508 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 1.453.189 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 290.638 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 290.638 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | 4 | 39 | | Asistencia Directa Social | 290.638 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | 4 | 39 | 1 | Comuna 1 | 290.638 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 5 | 6 | | | | Transferencias a Universidades | 1.162.551 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 5 | 6 | 1 | | | Transferencias a universidades para financiar gastos corrientes | 1.162.551 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 2000 | 0 | 11 | 5 | 6 | 1 | 0 | 1 | Comuna 1 | 1.162.551 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | | | | | | | | Control y Aplicación de Normas para la Protección de Derechos | 259.688.708 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 259.688.708 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 259.488.904 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 253.971.074 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 157.537.862 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 157.537.862 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 13.140.009 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 13.140.009 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 42.654.965 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 42.654.965 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 40.638.238 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 40.638.238 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 342.042 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 342.042 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 342.042 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 5.175.788 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 5.175.788 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 5.175.788 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 57.950 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 57.950 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 57.950 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 57.950 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 141.854 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 141.178 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 17.280 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 17.280 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 123.898 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 123.898 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 676 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 676 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 676 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | | | | | | | | Supervisión y Monitoreo de Jóvenes en Conflicto con la Ley Penal | 1.970.606 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.970.606 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.854.463 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.826.831 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.421.405 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.421.405 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 118.450 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 118.450 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 286.976 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 286.976 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 27.632 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 27.632 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 27.632 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 8.279 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.782 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 2.782 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 2.782 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.782 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.782 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 2.782 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.715 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.715 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 2.715 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 107.864 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 46.814 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 46.814 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 46.814 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 52.942 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 26.471 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 26.471 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 26.471 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 26.471 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 8.108 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 8.108 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 8.108 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | | | | | | | | Centro de Admisión y Derivación | 5.591.758 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.591.758 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 566.892 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.782 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 2.782 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 2.782 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 558.613 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 558.613 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 558.613 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.782 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.782 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 2.782 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.715 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.715 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 2.715 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.734.228 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 674.118 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 46.814 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 46.814 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 193.497 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 193.497 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 433.807 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 433.807 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 26.471 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 26.471 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 26.471 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 8.108 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 8.108 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 8.108 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 4.025.531 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 4.025.531 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 4.025.531 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 5 | | | | | Transferencias | 290.638 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 290.638 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 290.638 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 39 | | Asistencia Directa Social | 290.638 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 39 | 1 | Comuna 1 | 290.638 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | | | | | | | | Centros Residenciales de Libertad Restringida | 8.189.634 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.189.634 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.673.993 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.634.150 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.049.545 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.049.545 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 170.795 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 170.795 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 413.810 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 413.810 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 39.843 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 39.843 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 39.843 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 355.979 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 339.488 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 339.488 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 339.488 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 8.345 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 8.345 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 8.345 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 8.146 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 8.146 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 8.146 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.772.145 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 374.509 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 140.441 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 140.441 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 234.068 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 234.068 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 79.413 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 79.413 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 79.413 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 24.324 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 24.324 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 24.324 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 4.293.899 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 4.293.899 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 4.293.899 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 5 | | | | | Transferencias | 387.517 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 387.517 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 387.517 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 4 | 39 | | Asistencia Directa Social | 387.517 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 4 | 39 | 1 | Comuna 1 | 387.517 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | | | | | | | | Centros Residenciales de Régimen Cerrado | 7.783.173 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.783.173 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 2 | | | | | Bienes de consumo | 179.369 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 5.563 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 5.563 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 5.563 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 95.168 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 95.168 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 95.168 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 5.563 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.563 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 5.563 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 73.075 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 57.950 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 57.950 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 99 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 99 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 15.026 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 15.026 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 7.127.561 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.764.504 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 393.235 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 393.235 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 155.421 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 155.421 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.872.548 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 1.872.548 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 343.300 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 8 | 0 | 1 | Comuna 1 | 343.300 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 52.942 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 52.942 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 52.942 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 16.216 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 16.216 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 16.216 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 4.293.899 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 4.293.899 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 4.293.899 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 4 | | | | | Bienes de uso | 11.223 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 11.223 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 11.223 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 11.223 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 5 | | | | | Transferencias | 465.020 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 465.020 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 465.020 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 39 | | Asistencia Directa Social | 465.020 |
| 20 | 27 | 210 | 112 | 75 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 39 | 1 | Comuna 1 | 465.020 |
| **20** | **27** | **215** | | | | | | | | | | | | | **ENTE REGULADOR DE SERVICIOS PUBLICOS** | **470.230.418** |
| 20 | 27 | 215 | 113 | | | | | | | | | | | | ENTE REGULADOR DE LOS SERVICIOS PUBLICOS | 470.230.418 |
| 20 | 27 | 215 | 113 | 1 | | | | | | | | | | | ACTIVIDADES CENTRALES | 289.473.045 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 266.831.124 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 266.831.124 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 190.738.830 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 130.666.749 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 112.581.991 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 112.581.991 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 5.559.494 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 5.559.494 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 12.525.264 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 12.525.264 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 13.940.885 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 10.656.983 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 10.656.983 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 981.402 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 981.402 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 2.302.500 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 2.302.500 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 975.495 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 620.236 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 620.236 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 194.942 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 194.942 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 3 | | | Personal de Planta de Gabinete | 160.317 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 3 | 0 | 1 | Comuna 1 | 160.317 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 415.189 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 9 | | | Asistencia social sin discriminar | 415.189 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 9 | 9 | | Asistencia social sin discriminar | 415.189 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 9 | 9 | 1 | Comuna 1 | 415.189 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 44.740.512 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 35.335.104 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 35.335.104 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 2.968.462 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 2.968.462 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 6.436.946 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 6.436.946 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 557.129 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 98.294 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 98.294 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 98.294 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 58.801 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 36.212 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 36.212 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 22.589 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 22.589 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 129.578 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 129.578 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 129.578 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 270.456 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 103.644 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 103.644 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 28.012 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 28.012 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 138.800 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 138.800 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 61.994.448 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 150.079 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 82.161 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 82.161 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 1.478 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 1.478 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 8 | | | Internet banda ancha | 46.235 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 8 | 0 | 1 | Comuna 1 | 46.235 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 9 | | | Otros no especificados precedentemente | 20.205 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 9 | 0 | 1 | Comuna 1 | 20.205 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 124.806 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 124.806 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 124.806 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 361.369 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 316.648 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 316.648 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 44.721 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 44.721 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 35.990.626 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 3 | | | Jurídicos | 14.035 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 3 | 0 | 1 | Comuna 1 | 14.035 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 56.512 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 5 | 0 | 1 | Comuna 1 | 56.512 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 6 | | | De informática y sistemas computarizados | 20.456 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 6 | 0 | 1 | Comuna 1 | 20.456 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 35.899.623 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 35.899.623 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 4.078.774 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 38.678 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 38.678 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 205.486 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 205.486 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 3.823.452 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 3.823.452 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 11.158 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 11.158 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 4.317.724 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 4.317.724 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 4.317.724 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 41.111 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 5.676 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 5.676 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 9.819 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 9.819 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 25.616 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 25.616 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 1.147.287 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 10.659 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | 0 | 1 | Comuna 1 | 10.659 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 6 | | | Juicios, mediaciones y otros gastos judiciales | 1.136.628 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 6 | 0 | 1 | Comuna 1 | 1.136.628 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 15.782.672 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 15.148 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 15.148 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 14.873.600 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | 0 | 1 | Comuna 1 | 14.873.600 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 893.924 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 893.924 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 13.540.717 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 1 | | | | Bienes preexistentes | 7.710.495 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 1 | 2 | | | Edificios e instalaciones para el dominio privado de la CABA | 7.710.495 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 1 | 2 | 101 | | Inmueble EURSP | 7.710.495 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 1 | 2 | 101 | 1 | Comuna 1 | 7.710.495 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 5.784.968 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 1.798.720 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 1.798.720 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 64.378 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 64.378 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 125.443 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 125.443 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 835.360 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 835.360 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 2.961.067 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 2.961.067 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 45.254 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 45.254 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 45.254 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 22.320.780 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 22.320.780 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.291.356 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 620.632 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 620.632 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 620.632 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 27.879 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 27.879 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 27.879 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 289.319 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 76.190 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 76.190 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 213.129 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 213.129 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 353.526 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 38.430 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 38.430 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 208.681 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 208.681 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 18.264 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 18.264 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 32.043 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 32.043 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 56.108 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 56.108 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 19.735.867 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.822.751 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.069.976 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 1.069.976 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 315.847 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 315.847 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 5.127 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 5.127 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 415.404 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 415.404 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 16.397 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 16.397 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 6.589.958 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 6.374.490 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 6.374.490 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 215.468 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 215.468 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 6.340.214 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 2.547.003 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 2.547.003 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 957.624 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 957.624 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 2.799.455 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 2.799.455 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 36.132 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 36.132 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 102.511 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 2 | | | Médicos y sanitarios | 17.982 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 2 | 0 | 1 | Comuna 1 | 17.982 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 75.009 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 5 | 0 | 1 | Comuna 1 | 75.009 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 6 | | | De informática y sistemas computarizados | 9.520 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 6 | 0 | 1 | Comuna 1 | 9.520 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 4.594.043 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 3.030.443 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 3.030.443 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 9.102 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 9.102 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 963.011 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 963.011 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 5 | | | Comisiones y gastos bancarios | 12.938 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 5 | 0 | 1 | Comuna 1 | 12.938 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 578.549 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 578.549 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 11.460 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 11.460 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 11.460 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 274.930 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 101.908 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | 3 | 0 | 1 | Comuna 1 | 101.908 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | 4 | | | Multas y recargos | 173.022 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | 4 | 20 | | Multas,Recargos Gs.Jud.Jefatura Gobierno | 173.022 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | 4 | 20 | 1 | Comuna 1 | 173.022 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.293.557 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 626.928 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 1.814 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 1.814 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 17.047 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 17.047 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 94.283 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 94.283 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 513.784 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 513.784 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 15.547 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 15.547 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 15.547 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 651.082 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 651.082 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 651.082 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 9000 | | | | | | | | AUDITORÍA INTERNA | 108.279 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 9000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 108.279 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | | | | | Bienes de consumo | 58.302 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 16.983 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 16.983 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 16.983 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 41.319 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 25.101 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 25.101 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 16.218 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 16.218 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | | | | | Bienes de uso | 49.977 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 49.977 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 8.227 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 8.227 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 16.640 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 16.640 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 25.110 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 25.110 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 10000 | | | | | | | | ASUNTOS JURÍDICOS | 212.862 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 212.862 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 64.205 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 21.374 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 16.983 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 16.983 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 4.391 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 4.391 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 42.831 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 25.467 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 25.467 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 16.218 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 16.218 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.146 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 1.146 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 51.210 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 6.740 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 6.740 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 5 | 0 | 1 | Comuna 1 | 6.740 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 44.470 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 44.470 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 44.470 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 97.447 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 97.447 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 29.607 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 29.607 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 67.840 |
| 20 | 27 | 215 | 113 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 67.840 |
| 20 | 27 | 215 | 113 | 61 | | | | | | | | | | | VINCULOS CON LOS USUARIOS | 32.580.716 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | | | | | | | | COORDINACIÓN | 31.073.251 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 31.073.251 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 22.948.018 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 16.133.582 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 12.741.599 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 12.741.599 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.006.354 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.006.354 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.385.629 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.385.629 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.678.743 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.050.106 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 2.050.106 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 209.983 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 209.983 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 418.654 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 418.654 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 192.637 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 131.411 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 131.411 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 25.957 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 25.957 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 3 | | | Personal de Planta de Gabinete | 35.269 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 3 | 0 | 1 | Comuna 1 | 35.269 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 42.791 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 9 | | | Asistencia social sin discriminar | 42.791 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 9 | 9 | | Asistencia social sin discriminar | 42.791 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 9 | 9 | 1 | Comuna 1 | 42.791 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.900.265 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 3.011.963 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 3.011.963 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 278.643 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 278.643 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 609.659 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 609.659 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 355.445 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 25.849 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 25.849 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 25.849 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 114.513 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 114.513 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 114.513 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 42.633 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 42.633 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 42.633 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 77.101 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 77.101 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 77.101 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 95.349 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 62.098 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 62.098 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 23.870 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 23.870 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 9.381 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 9.381 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.170.073 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 90.581 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 84.648 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 84.648 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 3.585 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 3.585 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 9 | | | Otros no especificados precedentemente | 2.348 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 9 | 0 | 1 | Comuna 1 | 2.348 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 131.345 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 120.979 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 120.979 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 3 | | | Alquiler de equipos de computación | 2.737 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 3 | 0 | 1 | Comuna 1 | 2.737 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 7.629 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 7.629 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 43.568 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 43.568 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 43.568 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 961.724 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 43.356 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 5 | 0 | 1 | Comuna 1 | 43.356 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 918.368 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 918.368 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 236.358 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 6.114 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 6.114 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 230.244 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 230.244 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 2.677.260 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 2.677.260 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 2.677.260 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 13.339 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 2.556 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 2.556 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 10.783 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 10.783 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 15.898 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 6.059 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 6.059 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 9.839 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | 0 | 1 | Comuna 1 | 9.839 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 508.515 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 480.540 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 93.617 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 93.617 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 62.534 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 62.534 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 60.576 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 60.576 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 263.813 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 263.813 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 27.975 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 27.975 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 27.975 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 3.091.200 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 3.091.200 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 3.091.200 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 39 | | Asociaciones de Consumidores | 3.091.200 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 39 | 1 | Comuna 1 | 3.091.200 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | | | | | | | | ATENCIÓN AL USUARIO | 1.224.250 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.224.250 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 70.728 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 17.981 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 16.867 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 16.867 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 1.114 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 1.114 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 52.747 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 25.600 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 25.600 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 27.147 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 27.147 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.137.479 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 4.571 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 4.571 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 4.571 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.120.000 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.120.000 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.120.000 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 6.059 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 6.059 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 6.059 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 4.571 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 4.571 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 4.571 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 2.278 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 2.278 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 2.278 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 16.043 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 16.043 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 6.937 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 6.937 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 7.220 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 7.220 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 1.886 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 1.886 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | | | | | | | | CAPACITACIATACIÓN AL USUARIO | 74.409 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 74.409 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 54.527 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 17.699 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 17.699 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 17.699 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 36.828 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 25.600 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 25.600 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 11.228 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 11.228 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 8.903 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 2.278 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 2.278 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 2.278 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.069 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 2.069 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 2.069 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 2.278 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 2.278 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 2.278 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 2.278 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 2.278 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 2.278 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 10.979 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 10.979 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 9.093 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 9.093 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 1.886 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 1.886 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | | | | | | | | INFORMACIÓN AL USUARIO | 76.425 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 76.425 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 55.607 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 18.779 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 17.699 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 17.699 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 1.080 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 1.080 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 36.828 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 25.600 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 25.600 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 11.228 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 11.228 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 8.918 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 4.571 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 4.571 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 4.571 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.069 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 2.069 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 2.069 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 1.139 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 1.139 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 1.139 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.139 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 1.139 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 1.139 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 4 | | | | | Bienes de uso | 11.900 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 11.900 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 8.156 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 8.156 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 1.886 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 1.886 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 1.858 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 1.858 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | | | | | | | | RELACIÓN CON OGS Y ONG | 132.381 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 132.381 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 2 | | | | | Bienes de consumo | 65.838 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 17.699 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 17.699 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 17.699 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 48.139 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 25.683 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 25.683 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 22.456 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 22.456 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 18.911 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 4.571 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 4.571 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 4.571 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 12.062 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 12.062 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 12.062 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 1.139 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 1.139 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 1.139 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.139 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 1.139 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 1.139 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 4 | | | | | Bienes de uso | 47.632 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 14.167 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 2.112 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 2.112 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 8.156 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 8.156 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 1.886 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 1.886 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 2.013 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 2.013 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 33.465 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 33.465 |
| 20 | 27 | 215 | 113 | 61 | 0 | 0 | 14000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 33.465 |
| 20 | 27 | 215 | 113 | 62 | | | | | | | | | | | CONTROL TÉCNICO DE LOS SERVICIOS PÚBLICOS | 114.412.865 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | | | | | | | | COORDINACIÓN Y PLANIFICACIÓN | 113.380.466 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 113.380.466 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 107.897.382 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 88.631.673 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 69.548.860 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 69.548.860 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 5.853.668 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 5.853.668 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 13.229.145 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 13.229.145 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 9.396.352 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 7.332.853 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 7.332.853 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 631.220 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 631.220 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.432.279 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 1.432.279 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.090.175 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 879.776 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 879.776 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 140.396 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 140.396 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 3 | | | Personal de Planta de Gabinete | 70.003 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 3 | 0 | 1 | Comuna 1 | 70.003 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 437.439 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 9 | | | Asistencia social sin discriminar | 437.439 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 9 | 9 | | Asistencia social sin discriminar | 437.439 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 9 | 9 | 1 | Comuna 1 | 437.439 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 8.341.743 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 6.540.308 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 6.540.308 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 554.683 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 554.683 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 1.246.752 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 1.246.752 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.720.931 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.251.271 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 1.251.271 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 1.251.271 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 46.643 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 43.849 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 43.849 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 2.794 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 2.794 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 226.671 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 226.671 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 226.671 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 196.346 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 145.090 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 145.090 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 26.082 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 26.082 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 25.174 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 25.174 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.855.116 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 367.925 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 367.925 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 367.925 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 216.595 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 216.595 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 216.595 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 221.669 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 201.685 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 201.685 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 19.984 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 19.984 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.610.307 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 47.259 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 5 | 0 | 1 | Comuna 1 | 47.259 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.563.048 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.563.048 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 303.782 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 294.639 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 294.639 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 9.143 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 9.143 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 54.002 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 54.002 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 54.002 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 80.836 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 80.836 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 80.836 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 907.037 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 712.496 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 160.294 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 160.294 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 16.952 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 16.952 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 101.333 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 101.333 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 433.917 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 433.917 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 194.541 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 194.541 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 194.541 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | | | | | | | | CONTROL DE TRANSPORTE | 279.388 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 279.388 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 76.184 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 38.091 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 36.695 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 36.695 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 1.396 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 1.396 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.265 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 1.265 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 1.265 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 36.828 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 25.600 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 25.600 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 11.228 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 11.228 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 33.207 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 14.452 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 14.452 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 14.452 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 13.326 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 13.326 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 5 | 0 | 1 | Comuna 1 | 13.326 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 5.429 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 5.429 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 5.429 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 169.997 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 76.706 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 16.952 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 16.952 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 56.024 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 56.024 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 3.730 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 3.730 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 93.291 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 93.291 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 11000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 93.291 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | | | | | | | | CONTROL DE INSTALACIONES EN LA VIA PÚBLICA | 223.184 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 223.184 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 57.920 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 16.733 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 16.733 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 16.733 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.548 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 1.548 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 1.548 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 39.639 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 25.600 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 25.600 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 14.039 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 14.039 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.110 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.221 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 1.221 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 1.221 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.668 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 3.668 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 5 | 0 | 1 | Comuna 1 | 3.668 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.221 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 1.221 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 1.221 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 159.154 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 65.863 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 7.575 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 7.575 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 56.430 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 56.430 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 1.858 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 1.858 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 93.291 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 93.291 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 12000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 93.291 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | | | | | | | | CONTROL DE RESIDUOS PATOGÉNICOS Y PELIGROSOS | 159.489 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 159.489 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 66.054 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 16.733 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 16.733 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 16.733 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.265 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 1.265 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 1.265 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 48.056 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 25.600 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 25.600 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 22.456 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 22.456 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 25.721 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.221 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 1.221 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 1.221 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.668 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 3.668 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 5 | 0 | 1 | Comuna 1 | 3.668 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 20.832 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 20.832 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 20.832 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 4 | | | | | Bienes de uso | 67.714 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 67.714 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 7.901 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 7.901 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 56.651 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 56.651 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 3.162 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 3.162 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 14000 | | | | | | | | CONTROL AMBIENTAL | 137.620 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 137.620 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 14000 | 0 | 11 | 2 | | | | | Bienes de consumo | 61.846 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 16.733 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 16.733 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 16.733 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.265 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 1.265 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 1.265 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 43.848 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 25.600 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 25.600 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 18.248 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 18.248 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 8.308 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.221 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 1.221 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 1.221 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 7.087 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 7.087 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 5 | 0 | 1 | Comuna 1 | 7.087 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 14000 | 0 | 11 | 4 | | | | | Bienes de uso | 67.466 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 67.466 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 9.078 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 9.078 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 56.530 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 56.530 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 1.858 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 1.858 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | | | | | | | | CONTROL DE TRÁNSITO Y CONCESIONES | 232.718 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 232.718 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 2 | | | | | Bienes de consumo | 66.388 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 18.464 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 16.733 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 16.733 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 1.731 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 1.731 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.265 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 1.265 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 1.265 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 46.659 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 25.600 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 25.600 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 21.059 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 21.059 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 3 | | | | | Servicios no personales | 7.321 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.221 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 1.221 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 1.221 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 6.100 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 6.100 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | 5 | 0 | 1 | Comuna 1 | 6.100 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 4 | | | | | Bienes de uso | 159.009 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 65.718 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 7.859 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 7.859 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 56.001 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 56.001 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 1.858 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 1.858 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 93.291 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 93.291 |
| 20 | 27 | 215 | 113 | 62 | 0 | 0 | 15000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 93.291 |
| 20 | 27 | 215 | 113 | 63 | | | | | | | | | | | ACTIVIDADES EN COMUNAS | 14.021.194 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | | | | | | | | COORDINACION | 12.698.780 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.698.780 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 10.974.712 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 9.022.473 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 7.027.576 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 7.027.576 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 626.319 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 626.319 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.368.578 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.368.578 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 199.861 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 143.240 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 143.240 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 27.694 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 27.694 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 28.927 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 28.927 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 159.428 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 132.661 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 132.661 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 15.774 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 15.774 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 3 | | | Personal de Planta de Gabinete | 10.993 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 3 | 0 | 1 | Comuna 1 | 10.993 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 23.600 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 9 | | | Asistencia social sin discriminar | 23.600 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 9 | 9 | | Asistencia social sin discriminar | 23.600 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 9 | 9 | 1 | Comuna 1 | 23.600 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.569.350 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.184.780 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.184.780 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 140.665 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 140.665 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 243.905 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 243.905 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 106.738 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.042 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 2.042 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 2.042 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 15.569 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 15.569 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 15.569 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 23.671 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 23.671 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 23.671 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.273 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 1.273 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 1.273 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 64.183 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 44.223 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 44.223 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 17.598 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 17.598 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.362 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 2.362 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.301.666 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 63.661 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 61.134 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 61.134 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 1.499 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 1.499 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 9 | | | Otros no especificados precedentemente | 1.028 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 9 | 0 | 1 | Comuna 1 | 1.028 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 18.661 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 13.216 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 13.216 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 3 | | | Alquiler de equipos de computación | 2.181 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 3 | 0 | 1 | Comuna 1 | 2.181 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 3.264 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 3.264 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 3.446 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 3.446 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 3.446 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 982.439 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 3.307 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 5 | 0 | 1 | Comuna 1 | 3.307 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 979.132 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 979.132 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 199.786 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 58.242 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 58.242 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 141.544 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 141.544 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 16.857 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 16.857 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 16.857 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 8.230 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 1.375 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 1.375 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 6.855 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 6.855 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 8.586 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 3.654 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 3.654 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 4.932 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | 0 | 1 | Comuna 1 | 4.932 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 315.664 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 185.346 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 64.193 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 64.193 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 74.252 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 74.252 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 46.901 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 46.901 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 130.318 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 130.318 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 130.318 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 11000 | | | | | | | | DIVULGACIÓN | 102.412 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 102.412 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 58.802 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 19.163 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 17.699 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 17.699 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 1.464 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 1.464 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 39.639 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 25.600 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 25.600 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 14.039 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 14.039 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.557 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 3.418 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 3.418 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 3.418 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.139 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 1.139 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 1.139 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 39.053 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 39.053 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 7.390 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 7.390 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 9.093 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 9.093 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 22.570 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 22.570 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | | | | | | | | VINCULACIÓN EN COMUNAS | 1.220.002 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.220.002 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 62.011 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 22.372 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 17.699 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 17.699 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 4.673 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 4.673 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 39.639 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 25.600 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 25.600 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 14.039 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 14.039 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.124.557 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.120.000 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.120.000 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.120.000 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 3.418 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 3.418 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 3.418 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.139 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 1.139 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 1.139 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 33.434 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 33.434 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 1.771 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 1.771 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 9.093 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 9.093 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 22.570 |
| 20 | 27 | 215 | 113 | 63 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 22.570 |
| 20 | 27 | 215 | 113 | 64 | | | | | | | | | | | GESTIÓN DE LA INFORMACIÓN | 19.742.598 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | | | | | | | | COORDINACIÓN | 19.412.562 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 19.412.562 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 14.865.058 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 9.053.796 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 7.087.502 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 7.087.502 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 626.328 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 626.328 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.339.966 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.339.966 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.881.104 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.435.754 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.435.754 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 160.252 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 160.252 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 285.098 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 285.098 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 126.582 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 55.538 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 55.538 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 21.115 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 21.115 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 3 | | | Personal de Planta de Gabinete | 49.929 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 3 | 0 | 1 | Comuna 1 | 49.929 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 31.592 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 9 | | | Asistencia social sin discriminar | 31.592 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 9 | 9 | | Asistencia social sin discriminar | 31.592 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 9 | 9 | 1 | Comuna 1 | 31.592 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.771.984 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.927.174 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 2.927.174 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 255.494 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 255.494 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 589.316 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 589.316 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 273.687 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 3.508 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 3.508 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 3.508 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 44.114 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 42.402 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 42.402 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 1.712 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 1.712 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 226.065 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 100.830 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 100.830 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 115.887 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 115.887 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 9.348 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 9.348 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 694.372 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 69.179 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 60.856 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 60.856 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 8.323 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 8.323 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 580.403 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 34.576 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 5 | 0 | 1 | Comuna 1 | 34.576 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 545.827 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 545.827 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 34.854 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 34.854 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 34.854 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 9.936 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 9.936 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 9.936 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 3.579.445 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 3.448.190 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 287.818 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 287.818 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 3.004.944 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 3.004.944 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 67.074 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 67.074 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 88.354 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 88.354 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 131.255 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 131.255 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 131.255 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 11000 | | | | | | | | ANÁLISIS Y PARÁMETROS | 167.268 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 167.268 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 62.361 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 18.047 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 18.047 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 18.047 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 44.314 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 25.600 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 25.600 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 18.714 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 18.714 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 104.907 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 104.907 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 20.116 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 20.116 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 25.436 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 25.436 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 42.403 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 42.403 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 16.952 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 16.952 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 12000 | | | | | | | | NUEVA TECNOLOGÍA DE GESTIÓN | 162.768 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 162.768 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 62.415 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 18.047 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 18.047 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 18.047 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 44.368 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 25.600 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 25.600 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 18.768 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 18.768 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 100.353 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 74.917 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 30.826 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 30.826 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 33.920 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 33.920 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 10.171 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 10.171 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 12000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 25.436 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 12000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 25.436 |
| 20 | 27 | 215 | 113 | 64 | 0 | 0 | 12000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 25.436 |
| **20** | **29** | | | | | | | | | | | | | | **SECRETARIA DE MEDIOS** | **1.034.420.042** |
| 20 | 29 | 0 | 214 | | | | | | | | | | | | SECRETARIA DE MEDIOS | 25.684.146 |
| 20 | 29 | 0 | 214 | 1 | | | | | | | | | | | ACTIVIDADES CENTRALES DE LA SECRETARIA DE MEDIOS | 25.684.146 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 18.008.437 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.008.437 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.800.137 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.502.280 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.947.124 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.947.124 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 162.261 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 162.261 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 392.895 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 392.895 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 97.723 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 97.723 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 97.723 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 4.200.134 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 3.382.528 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 3.382.528 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 238.987 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 238.987 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 578.619 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 578.619 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 11.208.300 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 5.500 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 5.500 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 5.500 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 5.700.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 5.700.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 5.700.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 5.022.800 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 70.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 70.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 900.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 900.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 3.300 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | 0 | 4 | Comuna 4 | 3.300 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 4.049.500 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 4.049.500 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 447.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 100.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 165.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 165.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 182.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 182.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 33.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 33.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 33.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 7.400.709 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.400.709 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.457.519 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.558.134 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.379.360 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 2.379.360 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 215.207 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 215.207 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 522.754 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 522.754 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 440.813 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 440.813 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.747.212 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.971.934 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 1.971.934 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 177.408 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 177.408 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 432.975 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 432.975 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 164.895 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 164.895 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 56.607 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 34.144 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 34.144 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 22.463 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 22.463 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 95.566 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 95.566 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 95.566 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 145.300 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 54.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 54.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 54.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 24.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 11.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 11.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 3.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 3.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 1.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 4.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 4.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 27.500 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 22.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 4 | 0 | 4 | Comuna 4 | 22.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 9 | | | Otros no especificados precedentemente | 5.500 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 9 | 0 | 4 | Comuna 4 | 5.500 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 13.200 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 11.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 11.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 2.200 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 2.200 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 4.400 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 2.200 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | 0 | 4 | Comuna 4 | 2.200 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 2.200 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | 0 | 4 | Comuna 4 | 2.200 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 22.200 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 9.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 9.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 2.200 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 2.200 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 2.200 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 2.200 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 5.500 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 5.500 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 3.300 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 3.300 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 594.890 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 299.890 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 299.890 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 299.890 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 7.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 3.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 3.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 4.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 4.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 27.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 22.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 22.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 5.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 5.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 261.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 180.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 180.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 15.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 15.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 66.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 66.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 203.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 173.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 50.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 50.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 50.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 50.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 73.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 73.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 30.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 30.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 30.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 10000 | | | | | | | | COORDINACIÓN AGENDA DISFRUTEMOS BA | 275.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 275.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 5.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 270.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 270.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 270.000 |
| 20 | 29 | 0 | 214 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 270.000 |
| 20 | 29 | 0 | 216 | | | | | | | | | | | | DIRECCION GENERAL DE COORDINACION DE PRENSA | 22.919.703 |
| 20 | 29 | 0 | 216 | 31 | | | | | | | | | | | COORDINACIÓN DE PRENSA | 22.919.703 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 4.965.020 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.965.020 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.220 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.563.973 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.216.952 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.216.952 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.413 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.413 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.608 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.608 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.302 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.642 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.642 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.720 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.720 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.940 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.940 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 357.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 23.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 23.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 23.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 299.200 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 3.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 3.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 2.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 2.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 294.200 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 294.200 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 11.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 11.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 11.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 23.800 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 15.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 15.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Utiles y materiales eléctricos | 3.300 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 3.300 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 3.300 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 3.300 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.200 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 2.200 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.172.800 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 16.500 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 11.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 11.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 5.500 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 5.500 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.114.300 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 30.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 30.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 180.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 180.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 500.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 500.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 404.300 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 404.300 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 42.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 42.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 42.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 391.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 361.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 65.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 65.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 76.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 76.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 130.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 130.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 22.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 22.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 68.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 68.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 30.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 30.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 30.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 70.100 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 70.100 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 70.100 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 11.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 11.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 11.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 59.100 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 2.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 2.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 2.100 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 2.100 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 55.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 55.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | | | | | | | | INFORMACION SOBRE LOS ACTOS DE GOBIERNO | 17.739.583 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 17.739.583 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 17.542.383 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 16.873.245 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 11.642.106 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 11.642.106 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.031.111 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 1.031.111 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.520.300 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 2.520.300 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.679.728 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 1.679.728 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 285.100 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 204.916 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 204.916 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 18.426 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 18.426 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 44.732 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 44.732 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 17.026 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 17.026 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 123.483 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 123.483 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 123.483 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 260.555 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 260.555 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 260.555 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.200 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.200 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 2.200 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 2.200 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 195.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 195.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 140.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 140.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 55.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 55.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 11000 | | | | | | | | COORDINACION WEB | 145.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 145.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 145.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 145.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 90.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 90.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 55.000 |
| 20 | 29 | 0 | 216 | 31 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 55.000 |
| 20 | 29 | 0 | 2500 | | | | | | | | | | | | LS1 RADIO DE LA CIUDAD Y FM 2X4 | 147.605.487 |
| 20 | 29 | 0 | 2500 | 51 | | | | | | | | | | | SEÑAL AM Y FM | 147.605.487 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 12.565.782 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.565.782 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.123.499 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.642.166 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.277.800 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.277.800 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.484 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 106.484 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 257.882 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 257.882 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.031 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.302 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.642 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.155.642 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.720 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.720 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.940 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.940 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 200.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 200.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 200.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 200.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 9.242.283 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 8.942.283 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 8.942.283 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 8.942.283 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 300.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 300.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 300.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 65.395.123 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 65.395.123 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 25.290.938 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 22.528.099 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 15.819.164 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 15.819.164 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.399.512 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.399.512 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 3.404.117 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 3.404.117 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.905.306 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.905.306 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.967.298 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.414.577 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.414.577 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 127.130 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 127.130 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 309.005 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 309.005 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 116.586 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 116.586 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 128.746 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 128.746 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 128.746 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 375.814 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 375.814 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 375.814 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 290.981 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 204.931 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 204.931 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 18.771 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 18.771 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 45.941 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 45.941 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 21.338 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 21.338 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 145.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 145.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 145.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 145.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 39.959.185 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 2.325.876 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.787.775 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 1.787.775 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 3.521 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 3.521 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 534.580 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 534.580 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 200.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 200.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 200.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.672.717 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 200.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 200.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.472.717 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 1.472.717 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 34.460.592 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 34.460.592 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 34.460.592 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.300.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 1.300.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 1.300.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | | | | | | | | PRODUCCION RADIAL | 69.644.582 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 69.444.582 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 40.309.582 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 37.949.203 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 26.085.907 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 26.085.907 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.334.630 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 2.334.630 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 5.687.853 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 5.687.853 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.840.813 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.840.813 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.540.403 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.106.511 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.106.511 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 99.554 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 99.554 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 241.745 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 241.745 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 92.593 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 92.593 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 220.716 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 220.716 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 220.716 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 599.260 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 599.260 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 599.260 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 845.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 250.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 250.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 250.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 155.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 20.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 25.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 25.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 60.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 60.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 50.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 15.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 15.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | 0 | 1 | Comuna 1 | 15.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 10.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 10.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 10.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 415.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 200.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 200.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 25.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 25.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 190.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 190.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 25.170.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 660.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 560.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 560.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 100.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 100.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 22.300.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 22.300.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 22.300.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 510.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 320.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 320.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 190.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 190.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 1.600.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 1.600.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 3 | 0 | 1 | Comuna 1 | 1.600.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 100.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 100.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 3.120.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 3.120.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 3.120.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 3.120.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 200.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 13 | 3 | | | | | Servicios no personales | 200.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 13 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 200.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 13 | 3 | 4 | 7 | | | Artísticos y culturales | 200.000 |
| 20 | 29 | 0 | 2500 | 51 | 0 | 0 | 10000 | 0 | 13 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 200.000 |
| 20 | 29 | 0 | 2501 | | | | | | | | | | | | SEÑAL DE CABLE CIUDAD ABIERTA | 100.168.628 |
| 20 | 29 | 0 | 2501 | 52 | | | | | | | | | | | CABLE DE LA CIUDAD | 100.168.628 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 3.423.499 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.423.499 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.123.499 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.642.166 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.277.800 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.277.800 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.484 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 106.484 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 257.882 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 257.882 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.031 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.302 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.642 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.155.642 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.720 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.720 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.940 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.940 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 100.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 200.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 200.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 200.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 200.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 22.822.493 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 22.822.493 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 15.563.602 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 14.359.337 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 10.474.320 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 10.474.320 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 901.636 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 901.636 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.195.233 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.195.233 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 788.148 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 788.148 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 956.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 686.497 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 686.497 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 61.765 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 61.765 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 150.292 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 150.292 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 57.446 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 57.446 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 16.173 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 16.173 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 16.173 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 232.092 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 232.092 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 232.092 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 100.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 100.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 100.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.304.491 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 449.391 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 449.391 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 449.391 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 100.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 100.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.705.100 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 3.705.100 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 3.705.100 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 50.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 50.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 2.854.400 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.854.400 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 2.854.400 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 2.854.400 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | | | | | | | | PRODUCCION TELEVISIVA | 73.922.636 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 73.722.636 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.040.843 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.649.608 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.632.664 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.632.664 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 227.852 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 227.852 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 553.405 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 553.405 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 235.687 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 235.687 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 318.535 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 228.833 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 228.833 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.589 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 20.589 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 49.964 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 49.964 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 19.149 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 19.149 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 12.515 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 12.515 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 12.515 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 60.185 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 60.185 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 60.185 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 385.500 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 20.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 20.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 365.500 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 170.500 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 170.500 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 150.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 150.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 25.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 25.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 20.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 20.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 69.296.293 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 50.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 50.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 180.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 80.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 80.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 100.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 100.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 60.966.293 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 30.500.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 30.500.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 30.466.293 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 30.466.293 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 7.500.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 7.500.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 7.500.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 600.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 600.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 3 | 0 | 1 | Comuna 1 | 600.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 200.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 13 | 3 | | | | | Servicios no personales | 200.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 13 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 200.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 13 | 3 | 4 | 7 | | | Artísticos y culturales | 200.000 |
| 20 | 29 | 0 | 2501 | 52 | 0 | 0 | 10000 | 0 | 13 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 200.000 |
| 20 | 29 | 0 | 2505 | | | | | | | | | | | | SUBSECRETARIA DE MEDIOS Y PRENSA | 10.129.980 |
| 20 | 29 | 0 | 2505 | 34 | | | | | | | | | | | ACCIONES DE LA SUBSECRETARIA DE MEDIOS Y PRENSA | 10.129.980 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 5.027.802 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.027.802 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.012.302 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.912.457 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.488.136 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.488.136 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 124.011 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 124.011 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 300.310 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 300.310 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 72.669 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 72.669 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 72.669 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.027.176 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.437.789 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 2.437.789 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.268 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 172.268 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 417.119 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 417.119 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 15.500 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 5.500 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 5.500 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 5.500 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 2.400 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 2.400 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 2.400 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 7.600 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 7.600 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 7.600 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 5.060.178 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.060.178 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.748.178 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.346.625 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.287.774 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 3.287.774 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 279.059 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 279.059 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 679.545 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 679.545 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 100.247 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 100.247 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 318.947 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 228.840 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 228.840 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.589 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 20.589 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 50.368 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 50.368 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 19.150 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 19.150 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 12.066 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 6.675 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 6.675 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 5.391 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 5.391 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 70.540 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 70.540 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 70.540 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 24.500 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 4.500 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 4.500 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 4.500 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 4.500 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 4.500 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 4.500 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 5.500 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 5.500 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 5.500 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 10.000 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 10.000 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 122.500 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 12.000 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 12.000 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 12.000 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 110.500 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 30.500 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 30.500 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 80.000 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 80.000 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 165.000 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 115.000 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 82.000 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 82.000 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 33.000 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 33.000 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 50.000 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 50.000 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 50.000 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 10000 | | | | | | | | COORDINACION DE MEDIOS Y PRENSA | 42.000 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 42.000 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 42.000 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 42.000 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 20.000 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 22.000 |
| 20 | 29 | 0 | 2505 | 34 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 22.000 |
| 20 | 29 | 0 | 2506 | | | | | | | | | | | | DIRECCION GENERAL PLANEAMIENTO DE MEDIOS | 15.368.019 |
| 20 | 29 | 0 | 2506 | 33 | | | | | | | | | | | PLANEAMIENTO DE MEDIOS | 15.368.019 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 4.176.141 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.176.141 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.220 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.563.973 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.216.952 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.216.952 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.413 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.413 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.608 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.608 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.302 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.642 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.642 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.720 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.720 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.940 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.940 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 647.221 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 44.200 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 25.500 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 25.500 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 18.700 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | 0 | 4 | Comuna 4 | 18.700 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 257.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 52.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 52.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 60.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 60.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 55.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 55.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 25.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 25.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 65.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 65.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 150.021 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 70.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 70.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 78.921 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 78.921 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 1.100 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 1.100 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 196.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 15.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 15.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 43.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 43.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 53.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 53.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 45.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 45.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 40.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 40.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 484.700 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 55.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 55.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 55.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 198.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 110.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 110.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 50.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 50.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 38.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 38.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 49.700 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 49.700 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 5 | 0 | 4 | Comuna 4 | 49.700 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 5.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 5.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | 0 | 4 | Comuna 4 | 5.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 62.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 62.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 62.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 5.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 5.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | 0 | 4 | Comuna 4 | 5.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 110.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 110.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 110.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 4.373.178 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.373.178 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.979.583 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.899.442 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.791.037 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 2.791.037 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 242.742 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 242.742 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 589.800 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 589.800 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 275.863 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 275.863 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 21.372 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 21.372 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 21.372 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 58.769 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 58.769 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 58.769 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 168.995 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 168.995 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 157.660 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 157.660 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 1.345 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 1.345 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 9.990 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 9.990 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 224.600 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 224.600 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 25.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 25.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 54.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 54.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 100.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 100.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 20.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 20.000 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 25.600 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 25.600 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 10000 | | | | | | | | PLANIFICACION PUBLICITARIA | 6.818.700 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.818.700 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.818.700 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 6.818.700 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.788.200 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 1.788.200 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 5.030.500 |
| 20 | 29 | 0 | 2506 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 5.030.500 |
| 20 | 29 | 0 | 9601 | | | | | | | | | | | | SUBSECR.COMUNICACIÒN SOCIAL | 712.544.079 |
| 20 | 29 | 0 | 9601 | 11 | | | | | | | | | | | DESARROLLO Y PLANIFICACION DE ACCIONES | 712.544.079 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 112.721.185 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 112.721.185 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.012.302 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.912.457 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.488.136 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.488.136 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 124.011 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 124.011 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 300.310 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 300.310 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 72.669 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 72.669 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 72.669 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.027.176 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.437.789 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 2.437.789 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.268 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 172.268 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 417.119 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 417.119 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.536.366 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 168.700 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 150.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 150.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 18.700 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | 0 | 4 | Comuna 4 | 18.700 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 615.780 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 400.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 400.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 55.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 55.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 82.500 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 82.500 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 66.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 66.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 12.280 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 12.280 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 152.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 100.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 50.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 50.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 2.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 2.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 599.886 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 33.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 33.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 250.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 250.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Utiles y materiales eléctricos | 143.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 143.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 63.886 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 63.886 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 110.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 110.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 106.172.517 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 55.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 55.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 55.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 174.317 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 34.617 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 34.617 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 106.700 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 106.700 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 33.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 33.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 80.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 80.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 5 | 0 | 4 | Comuna 4 | 80.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 6.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 6.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | 0 | 4 | Comuna 4 | 6.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 105.500.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 105.500.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | 0 | 4 | Comuna 4 | 105.500.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 97.200 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 97.200 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 97.200 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 20.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 20.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | 0 | 4 | Comuna 4 | 20.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 240.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 240.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 240.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 16.764.787 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.764.787 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.046.948 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.012.002 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.378.644 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.378.644 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 123.350 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 123.350 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 301.471 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 301.471 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 208.537 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 208.537 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 4.749 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 4.749 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 4.749 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 30.197 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 30.197 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 30.197 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 14.212.839 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 12.839 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 12.839 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 12.839 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 14.000.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 14.000.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 14.000.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 200.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 200.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 8 | 0 | 4 | Comuna 4 | 200.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 505.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 505.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 14.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 14.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 43.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 43.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 400.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 400.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 20.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 20.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 28.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 28.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 10000 | | | | | | | | PUBLICIDAD DE ACTOS DE GOBIERNO | 18.558.107 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.558.107 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 18.558.107 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 18.558.107 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 9.121.501 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 9.121.501 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 9.436.606 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 9.436.606 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 22000 | | | | | | | | SEGURIDAD INTERIOR | 79.100.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 22000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 79.100.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 22000 | 0 | 11 | 3 | | | | | Servicios no personales | 79.100.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 22000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 79.100.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 22000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 79.100.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 22000 | 0 | 11 | 3 | 6 | 1 | 0 | 4 | Comuna 4 | 79.100.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 31000 | | | | | | | | SALUD | 68.600.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 31000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 68.600.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 31000 | 0 | 11 | 3 | | | | | Servicios no personales | 68.600.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 31000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 68.600.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 31000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 68.600.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 31000 | 0 | 11 | 3 | 6 | 1 | 0 | 4 | Comuna 4 | 68.600.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 32000 | | | | | | | | PROMOCION Y ACCION SOCIAL | 68.600.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 32000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 68.600.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 32000 | 0 | 11 | 3 | | | | | Servicios no personales | 68.600.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 32000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 68.600.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 32000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 68.600.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 32000 | 0 | 11 | 3 | 6 | 1 | 0 | 4 | Comuna 4 | 68.600.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 34000 | | | | | | | | EDUCACIÓN | 68.600.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 68.600.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 34000 | 0 | 11 | 3 | | | | | Servicios no personales | 68.600.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 34000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 68.600.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 34000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 68.600.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 34000 | 0 | 11 | 3 | 6 | 1 | 0 | 4 | Comuna 4 | 68.600.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 35000 | | | | | | | | CULTURA | 68.700.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 35000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 68.700.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 35000 | 0 | 11 | 3 | | | | | Servicios no personales | 68.700.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 35000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 68.700.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 35000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 68.700.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 35000 | 0 | 11 | 3 | 6 | 1 | 0 | 4 | Comuna 4 | 68.700.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 36000 | | | | | | | | TRABAJO | 42.200.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 36000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 42.200.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 36000 | 0 | 11 | 3 | | | | | Servicios no personales | 42.200.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 36000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 42.200.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 36000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 42.200.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 36000 | 0 | 11 | 3 | 6 | 1 | 0 | 4 | Comuna 4 | 42.200.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 37000 | | | | | | | | VIVIENDA | 52.700.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 37000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 52.700.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 37000 | 0 | 11 | 3 | | | | | Servicios no personales | 52.700.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 37000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 52.700.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 37000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 52.700.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 37000 | 0 | 11 | 3 | 6 | 1 | 0 | 4 | Comuna 4 | 52.700.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 43000 | | | | | | | | TRANSPORTE | 42.200.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 43000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 42.200.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 43000 | 0 | 11 | 3 | | | | | Servicios no personales | 42.200.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 43000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 42.200.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 43000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 42.200.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 43000 | 0 | 11 | 3 | 6 | 1 | 0 | 4 | Comuna 4 | 42.200.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 45000 | | | | | | | | TURISMO | 42.200.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 45000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 42.200.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 45000 | 0 | 11 | 3 | | | | | Servicios no personales | 42.200.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 45000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 42.200.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 45000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 42.200.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 45000 | 0 | 11 | 3 | 6 | 1 | 0 | 4 | Comuna 4 | 42.200.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 46000 | | | | | | | | INDUSTRIA Y COMERCIO | 31.600.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 46000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 31.600.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 46000 | 0 | 11 | 3 | | | | | Servicios no personales | 31.600.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 46000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 31.600.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 46000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 31.600.000 |
| 20 | 29 | 0 | 9601 | 11 | 0 | 0 | 46000 | 0 | 11 | 3 | 6 | 1 | 0 | 4 | Comuna 4 | 31.600.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **21** | | | | | | | | | | | | | | | **JEFATURA DE GABINETE DE MINISTROS** | **18.007.881.552** |
| 21 | 0 | 0 | 608 | | | | | | | | | | | | INSTITUTO SUPERIOR DE LA CARRERA | 61.084.651 |
| 21 | 0 | 0 | 608 | 10 | | | | | | | | | | | CAPACITACIÓN DEL PERSONAL | 61.084.651 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 3.739.740 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.739.740 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.120.973 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.640.818 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.276.752 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 1.276.752 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.396 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 106.396 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 257.670 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 257.670 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 46.031 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.434.124 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.693 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 7 | Comuna 7 | 1.154.693 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.653 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 7 | Comuna 7 | 81.653 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.778 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 7 | Comuna 7 | 197.778 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 59.396 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 29.970 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 23.050 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 7 | Comuna 7 | 23.050 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 6.920 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 5 | 0 | 7 | Comuna 7 | 6.920 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 7.265 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 2.970 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 1 | 0 | 7 | Comuna 7 | 2.970 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 4.295 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 7 | Comuna 7 | 4.295 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 14.376 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 6.100 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 7 | Comuna 7 | 6.100 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 8.276 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 7 | Comuna 7 | 8.276 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 7.785 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 3.785 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 7 | Comuna 7 | 3.785 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 4.000 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 7 | Comuna 7 | 4.000 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 417.871 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 304.194 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 304.194 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 7 | Comuna 7 | 304.194 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.677 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 3.677 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 7 | Comuna 7 | 3.677 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 110.000 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 110.000 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 7 | Comuna 7 | 110.000 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 141.500 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 141.500 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 141.500 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 7 | Comuna 7 | 141.500 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 24.443.407 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 24.443.407 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 15.030.196 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.603.557 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.691.291 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 5.691.291 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 513.222 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 513.222 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.258.793 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 1.258.793 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.140.251 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 1.140.251 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 6.133.685 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 4.377.854 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 4.377.854 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 393.882 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 7 | Comuna 7 | 393.882 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 960.190 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 7 | Comuna 7 | 960.190 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 401.759 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 401.759 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 71.869 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 46.017 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 46.017 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 25.852 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 7 | Comuna 7 | 25.852 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 221.085 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 221.085 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 221.085 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 236.811 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 6.910 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 6.910 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 7 | Comuna 7 | 6.910 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 75.593 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 45.000 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 7 | Comuna 7 | 45.000 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 22.112 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 7 | Comuna 7 | 22.112 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 8.481 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 7 | Comuna 7 | 8.481 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 6.101 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 1.601 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 7 | Comuna 7 | 1.601 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 3.000 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 7 | Comuna 7 | 3.000 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.500 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 7 | Comuna 7 | 1.500 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 6.000 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 6.000 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | 0 | 7 | Comuna 7 | 6.000 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 9.000 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 6.000 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | 0 | 7 | Comuna 7 | 6.000 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 3.000 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 7 | Comuna 7 | 3.000 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 133.207 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.500 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 7 | Comuna 7 | 1.500 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 100.507 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 7 | Comuna 7 | 100.507 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 10.887 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 7 | Comuna 7 | 10.887 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 11.658 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 7 | Comuna 7 | 11.658 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 3.655 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 7 | Comuna 7 | 3.655 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 7 | Comuna 7 | 5.000 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 8.901.916 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.030 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 1.030 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 5 | 0 | 7 | Comuna 7 | 1.030 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 261.243 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 41.243 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 7 | Comuna 7 | 41.243 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 220.000 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 7 | Comuna 7 | 220.000 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.524.145 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 10.909 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 7 | Comuna 7 | 10.909 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 2.000 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 7 | Comuna 7 | 2.000 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 2.509.091 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 7 | Comuna 7 | 2.509.091 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 2.145 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 7 | Comuna 7 | 2.145 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.507.908 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 4.507.908 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 7 | Comuna 7 | 4.507.908 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 54.159 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 1.139 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 7 | Comuna 7 | 1.139 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 30.250 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 7 | Comuna 7 | 30.250 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 22.770 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 7 | Comuna 7 | 22.770 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.553.431 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 1.553.431 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 6 | 0 | 7 | Comuna 7 | 1.553.431 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 274.484 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 274.484 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 3.220 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 7 | Comuna 7 | 3.220 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 7.425 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 7 | Comuna 7 | 7.425 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 136.457 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 7 | Comuna 7 | 136.457 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 127.382 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 7 | Comuna 7 | 127.382 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | | | | | | | | FORMACIÓN Y CAPACITACIÓN | 15.096.114 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 15.096.114 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.176.891 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 5.099.791 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.968.059 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 3.968.059 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 330.671 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 330.671 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 801.061 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 801.061 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 77.100 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 77.100 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 77.100 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 9.410.443 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.393.049 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 2.542.104 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 7 | Comuna 7 | 2.542.104 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 850.945 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 7 | Comuna 7 | 850.945 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 6.017.394 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 47.190 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 7 | Comuna 7 | 47.190 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 5.970.204 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | 0 | 7 | Comuna 7 | 5.970.204 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 508.780 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 508.780 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 9.798 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 7 | Comuna 7 | 9.798 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 498.982 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 7 | Comuna 7 | 498.982 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 11000 | | | | | | | | PROGRAMA DE CAPACITACIÓN Y MOVILIDAD (PROCAM) | 17.805.390 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 17.805.390 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 17.794.212 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 17.413.262 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 11.336.432 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 11.336.432 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 979.206 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 979.206 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.442.144 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 2.442.144 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.655.480 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 2.655.480 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 122.086 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 122.086 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 122.086 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 258.864 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 258.864 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 258.864 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 11.178 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 11.178 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 6.488 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 6.488 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 4.690 |
| 21 | 0 | 0 | 608 | 10 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | 0 | 7 | Comuna 7 | 4.690 |
| 21 | 0 | 0 | 2051 | | | | | | | | | | | | JEFATURA DE GABINETE DE MINISTROS | 4.365.538.013 |
| 21 | 0 | 0 | 2051 | 1 | | | | | | | | | | | ACTIVIDADES CENTRALES DE LA JEFATURA DE GABINETE DE | 4.365.538.013 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 51.519.573 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 51.519.573 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 18.482.517 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 10.312.504 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 8.024.449 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 8.024.449 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 668.704 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 668.704 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.619.351 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.619.351 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 267.937 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 267.937 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 267.937 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 7.902.076 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 6.363.398 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 6.363.398 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 449.715 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 449.715 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 1.088.963 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 1.088.963 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.188.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 882.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 810.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 810.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 72.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | 0 | 4 | Comuna 4 | 72.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 36.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 36.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 36.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 45.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 45.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 45.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 225.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 45.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 45.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 45.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 45.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 72.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 72.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 63.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 63.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 31.849.056 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.890.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 90.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 90.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.800.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 1.800.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 90.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 90.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 90.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 16.887.156 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 16.887.156 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 16.887.156 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 6.940.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 18.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 18.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 6.823.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 6.823.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 27.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 27.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 72.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 72.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 518.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 434.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 434.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 84.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 84.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 18.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 9 | | | Otros no especificados precedentemente | 18.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 9 | 0 | 4 | Comuna 4 | 18.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 5.505.900 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 3.690.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 3.690.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 1.815.900 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 1.815.900 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 36.180.334 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 36.180.334 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 23.146.974 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 13.321.199 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 10.230.029 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 10.230.029 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 857.583 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 857.583 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.080.157 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 2.080.157 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 153.430 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 153.430 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 9.436.704 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 6.738.944 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 6.738.944 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 606.313 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 606.313 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.473.008 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 1.473.008 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 618.439 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 618.439 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 46.275 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 18.226 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 18.226 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 28.049 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 28.049 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 342.796 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 342.796 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 342.796 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 972.367 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 126.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 99.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 99.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 27.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | 0 | 4 | Comuna 4 | 27.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 14.140 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 14.140 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 14.140 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 100.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.600 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 5.600 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.600 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 5.600 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 74.200 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 74.200 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 14.600 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 14.600 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 111.482 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 4.500 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 4.500 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 93.482 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 93.482 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 4.500 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 4.500 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 9.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 9.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 55.973 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 27.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | 0 | 4 | Comuna 4 | 27.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 28.973 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | 0 | 4 | Comuna 4 | 28.973 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 45.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 18.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | 0 | 4 | Comuna 4 | 18.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 9.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | 0 | 4 | Comuna 4 | 9.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 18.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 18.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | | | | Minerales | 9.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 9.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | 0 | 4 | Comuna 4 | 9.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 510.772 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 4.500 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 4.500 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 251.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 251.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 93.272 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 93.272 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 9.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 9.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 63.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 63.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 72.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 72.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 18.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 18.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 11.448.493 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 4.500 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 4.500 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 5 | 0 | 4 | Comuna 4 | 4.500 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 257.660 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 10.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 10.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 247.660 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 247.660 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 463.344 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 293.600 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 293.600 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 81.459 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 81.459 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 61.285 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 61.285 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 27.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 27.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 9.149.389 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 9.149.389 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 9.149.389 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 45.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 45.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 45.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 70.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 70.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 70.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.458.600 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 1.458.600 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 1.458.600 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 612.500 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 612.500 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 612.500 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 612.500 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | | | | | | | | AUDITORÍA INTERNA | 4.903.146 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.903.146 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.289.150 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.933.466 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.462.680 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.462.680 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 123.583 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 123.583 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 301.142 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 301.142 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 46.061 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 46.061 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 320.408 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 228.940 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 228.940 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.598 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 20.598 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 49.860 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 49.860 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 21.010 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 21.010 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.293 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.293 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 1.293 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 33.983 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 33.983 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 33.983 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | | | | | Bienes de consumo | 99.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 63.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 63.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 63.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 9.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 9.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 9.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 27.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 27.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 27.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.514.996 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 10.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 10.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 10.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.714.556 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.714.556 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 1.714.556 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 42.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 42.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 42.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 748.440 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 748.440 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 748.440 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 70000 | | | | | | | | SEGURIDAD | 90.163.657 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 70000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 90.163.657 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | | | | | Servicios no personales | 90.163.657 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 90.163.657 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 90.163.657 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | 8 | 0 | 4 | Comuna 4 | 90.163.657 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 71000 | | | | | | | | SEGURIDAD IVC | 163.227.624 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 71000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 163.227.624 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 71000 | 0 | 11 | 3 | | | | | Servicios no personales | 163.227.624 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 71000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 163.227.624 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 71000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 163.227.624 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 71000 | 0 | 11 | 3 | 5 | 8 | 0 | 4 | Comuna 4 | 163.227.624 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 87000 | | | | | | | | PALACIO PATRICIOS | 97.133.209 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 87000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 97.133.209 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | | | | | Servicios no personales | 97.133.209 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 8.780.393 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 4.318.498 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 4.318.498 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 1.644.175 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 1.644.175 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 2.817.720 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 2.817.720 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.642.640 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 950.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 950.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 692.640 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 692.640 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 86.710.176 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 86.710.176 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 86.710.176 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | | | | | | | | EROGACIONES FIGURATIVAS | 3.922.410.470 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.922.410.470 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | | | | | Gastos figurativos | 3.922.410.470 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | | | | Gastos figurativos de la administración gubernamental para | 1.573.944.484 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | | | Contribución a organismos descentralizados | 1.573.944.484 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 219 | | INSTITUTO DE LA VIVIENDA | 459.000.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 219 | 4 | Comuna 4 | 459.000.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 270 | | AGENCIA DE SISTEMAS DE INFORMACION CORRIENTE | 592.882.663 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 270 | 1 | Comuna 1 | 592.882.663 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 851 | | Comuna 1 Corriente | 28.633.205 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 851 | 1 | Comuna 1 | 28.633.205 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 852 | | Comuna 2 Corriente | 31.841.901 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 852 | 2 | Comuna 2 | 31.841.901 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 853 | | Comuna 3 Corriente | 32.769.096 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 853 | 3 | Comuna 3 | 32.769.096 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 854 | | Comuna 4 Corriente | 46.904.879 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 854 | 4 | Comuna 4 | 46.904.879 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 855 | | Comuna 5 Corriente | 33.034.814 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 855 | 5 | Comuna 5 | 33.034.814 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 856 | | Comuna 6 Corriente | 31.377.400 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 856 | 6 | Comuna 6 | 31.377.400 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 857 | | Comuna 7 Corriente | 44.979.638 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 857 | 7 | Comuna 7 | 44.979.638 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 858 | | Comuna 8 Corriente | 31.360.994 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 858 | 8 | Comuna 8 | 31.360.994 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 859 | | Comuna 9 Corriente | 34.785.046 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 859 | 9 | Comuna 9 | 34.785.046 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 860 | | Comuna 10 Corriente | 37.780.417 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 860 | 10 | Comuna 10 | 37.780.417 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 861 | | Comuna 11 Corriente | 34.663.981 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 861 | 11 | Comuna 11 | 34.663.981 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 862 | | Comuna 12 Corriente | 33.649.880 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 862 | 12 | Comuna 12 | 33.649.880 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 863 | | Comuna 13 Corriente | 33.804.151 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 863 | 13 | Comuna 13 | 33.804.151 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 864 | | Comuna 14 Corriente | 39.276.332 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 864 | 14 | Comuna 14 | 39.276.332 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 865 | | Comuna 15 Corriente | 27.200.087 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 865 | 15 | Comuna 15 | 27.200.087 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | | | | Gastos figurativos de la administración gubernamental para | 2.348.465.986 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | | | Contribución a organismos descentralizados | 2.348.465.986 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 219 | | INSTITUTO DE LA VIVIENDA | 1.020.000.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 219 | 4 | Comuna 4 | 1.020.000.000 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 270 | | AGENCIA DE SISTEMAS DE INFORMACION CAPITAL | 126.773.888 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 270 | 1 | Comuna 1 | 126.773.888 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 851 | | Comuna 1 Capital | 72.532.103 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 851 | 1 | Comuna 1 | 72.532.103 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 852 | | Comuna 2 Capital | 46.625.176 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 852 | 2 | Comuna 2 | 46.625.176 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 853 | | Comuna 3 Capital | 73.394.155 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 853 | 3 | Comuna 3 | 73.394.155 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 854 | | Comuna 4 Capital | 70.840.055 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 854 | 4 | Comuna 4 | 70.840.055 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 855 | | Comuna 5 Capital | 74.916.772 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 855 | 5 | Comuna 5 | 74.916.772 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 856 | | Comuna 6 Capital | 77.430.967 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 856 | 6 | Comuna 6 | 77.430.967 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 857 | | Comuna 7 Capital | 71.465.666 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 857 | 7 | Comuna 7 | 71.465.666 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 858 | | Comuna 8 Capital | 130.131.917 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 858 | 8 | Comuna 8 | 130.131.917 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 859 | | Comuna 9 Capital | 100.438.957 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 859 | 9 | Comuna 9 | 100.438.957 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 860 | | Comuna 10 Capital | 81.031.182 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 860 | 10 | Comuna 10 | 81.031.182 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 861 | | Comuna 11 Capital | 84.596.772 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 861 | 11 | Comuna 11 | 84.596.772 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 862 | | Comuna 12 Capital | 85.743.042 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 862 | 12 | Comuna 12 | 85.743.042 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 863 | | Comuna 13 Capital | 71.712.897 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 863 | 13 | Comuna 13 | 71.712.897 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 864 | | Comuna 14 Capital | 77.210.237 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 864 | 14 | Comuna 14 | 77.210.237 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 865 | | Comuna 15 Capital | 83.622.200 |
| 21 | 0 | 0 | 2051 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 865 | 15 | Comuna 15 | 83.622.200 |
| 21 | 0 | 0 | 2156 | | | | | | | | | | | | DIRECCIÓN GENERAL MANTENIMIENTO DEL ESPACIO PÚBLICO | 301.426.469 |
| 21 | 0 | 0 | 2156 | 71 | | | | | | | | | | | MANTENIMIENTO DEL ESPACIO PÚBLICO | 301.426.469 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 3.949.315 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.949.315 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.041.758 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.562.689 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.215.954 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.215.954 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.329 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.329 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.406 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.406 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.434.124 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.693 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.154.693 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.653 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.653 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.778 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.778 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 92.441 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 23.136 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 23.136 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 23.136 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.542 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 1.542 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 1 | 0 | 4 | Comuna 4 | 1.542 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 1.953 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.953 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 1.953 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 65.810 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 35.525 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 35.525 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 4.336 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 4.336 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 16.659 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 16.659 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 9.290 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 9.290 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 144.579 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.782 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.782 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 1.782 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 16.208 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 16.208 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 16.208 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 62.849 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 8.910 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 8.910 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 53.939 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 53.939 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 46.779 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 46.779 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 46.779 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 16.961 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 16.961 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 16.961 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 670.537 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 669.272 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 649.778 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 649.778 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 6.420 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 6.420 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 4.736 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 4.736 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 8.338 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 8.338 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 1.265 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 2 | | | Obras de arte | 1.265 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 2 | 0 | 4 | Comuna 4 | 1.265 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 293.741.545 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 293.741.545 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 293.334.348 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 285.712.753 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 185.476.174 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 185.476.174 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 16.692.532 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 16.692.532 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 40.844.682 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 40.844.682 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 42.699.365 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 42.699.365 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 546.342 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 408.421 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 408.421 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 35.227 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 35.227 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 86.213 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 86.213 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 16.481 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 16.481 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 2.773.014 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 2.758.020 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 2.758.020 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 14.994 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 14.994 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 4.302.239 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 4.302.239 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 4.302.239 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 65.045 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 31.965 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 31.965 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 31.965 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 33.080 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 33.080 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 33.080 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 195.351 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 8.963 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 8.963 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 8.963 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.978 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.978 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 1.978 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 184.410 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 184.410 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 184.410 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 146.801 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 145.270 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 73.826 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 73.826 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 71.444 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 71.444 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 1.531 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 4 | 5 | 2 | | | Obras de arte | 1.531 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 2000 | 0 | 11 | 4 | 5 | 2 | 0 | 4 | Comuna 4 | 1.531 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | | | | | | | | ENLACES COMUNALES | 3.518.601 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.518.601 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.476.894 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.418.787 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.029.260 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.029.260 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 87.465 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 87.465 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 211.973 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 211.973 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 90.089 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 90.089 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.191.541 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 855.256 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 855.256 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 76.565 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 76.565 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 186.552 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 186.552 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 73.168 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 73.168 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 52.350 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 9.565 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 9.565 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 42.785 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 42.785 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 50.725 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 50.725 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 50.725 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 763.491 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 513.858 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | 0 | 4 | Comuna 4 | 513.858 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 43.719 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 4 | 0 | 4 | Comuna 4 | 43.719 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 115.963 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | 0 | 4 | Comuna 4 | 115.963 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 89.951 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 7 | 0 | 4 | Comuna 4 | 89.951 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 39.599 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 39.599 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 39.599 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 39.599 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 2.108 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.108 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 2.108 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 2.108 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 11000 | | | | | | | | GESTIÓN INTEGRAL DEL VIVERO | 90.205 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 90.205 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 83.505 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 83.505 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 83.505 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 83.505 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.851 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.851 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 1.851 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 1.851 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 4.849 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 4.849 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 4.849 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 4.849 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 12000 | | | | | | | | PLAN OPERATIVO DE EMERGENCIAS | 126.803 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 126.803 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 15.907 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 15.907 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 15.907 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 15.907 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 105.077 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 105.077 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 105.077 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 105.077 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 5.819 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 5.819 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 5.819 |
| 21 | 0 | 0 | 2156 | 71 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 5.819 |
| 21 | 0 | 0 | 2158 | | | | | | | | | | | | DCION GRAL OBRAS COMUNALES Y MANTENIMIENTO EDILICIO | 202.266.121 |
| 21 | 0 | 0 | 2158 | 64 | | | | | | | | | | | INTERVENCIONES EN EL ESPACIO PÚBLICO COMUNAL | 62.819.647 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 0 | 10000 | | | | | | | | ASISTENCIA TÉCNICA Y FISCALIZACIÓN | 21.708.537 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 21.708.537 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.884.594 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.506.276 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.671.953 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 2.671.953 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 224.356 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 224.356 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 543.587 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 543.587 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 66.380 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 66.380 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 320.526 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 228.933 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 228.933 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.598 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 20.598 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 49.986 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 49.986 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 21.009 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 21.009 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 57.792 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 57.792 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 57.792 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 17.823.943 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 17.823.943 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 17.823.943 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 17.823.943 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 1 | | | | | | | | | REGENERACIÓN URBANA | 41.111.110 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 1 | 0 | 56 | | | | | | | Plaza Corralón de Floresta | 41.111.110 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 1 | 0 | 56 | 11 | | | | | | Tesoro de la Ciudad | 41.111.110 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 1 | 0 | 56 | 11 | 4 | | | | | Bienes de uso | 41.111.110 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 1 | 0 | 56 | 11 | 4 | 2 | | | | Construcciones | 41.111.110 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 1 | 0 | 56 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 41.111.110 |
| 21 | 0 | 0 | 2158 | 64 | 0 | 1 | 0 | 56 | 11 | 4 | 2 | 2 | 0 | 10 | Comuna 10 | 41.111.110 |
| 21 | 0 | 0 | 2158 | 69 | | | | | | | | | | | OBRAS Y MANTENIMIENTO DE INFRAESTRUCTURA COMUNAL | 139.446.474 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 3.571.973 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.571.973 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.120.973 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.640.818 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.276.752 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.276.752 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.396 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 106.396 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 257.670 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 257.670 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 46.031 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.434.124 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.693 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.154.693 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.653 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.653 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.778 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.778 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 210.000 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 110.000 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 110.000 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 110.000 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 201.000 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 151.000 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 151.000 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 151.000 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 50.000 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 50.000 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 40.000 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 40.000 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 20.000 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 20.000 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 20.000 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | | | | | | | | MANTENIMIENTO EDILICIO COMUNAL | 106.474.501 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 106.474.501 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.811.882 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.341.271 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.652.313 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.652.313 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 146.159 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 146.159 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 356.985 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 356.985 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 185.814 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 185.814 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.406.066 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.012.198 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 1.012.198 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 90.429 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 90.429 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 219.401 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 219.401 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 84.038 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 84.038 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 8.273 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 8.273 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 8.273 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 56.272 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 56.272 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 56.272 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 102.662.619 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 102.662.619 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 19.098.225 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 1.273.215 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 2 | Comuna 2 | 1.273.215 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 3 | Comuna 3 | 1.273.215 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 1.273.215 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 5 | Comuna 5 | 1.273.215 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 6 | Comuna 6 | 1.273.215 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 7 | Comuna 7 | 1.273.215 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 8 | Comuna 8 | 1.273.215 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 9 | Comuna 9 | 1.273.215 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 10 | Comuna 10 | 1.273.215 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 11 | Comuna 11 | 1.273.215 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 12 | Comuna 12 | 1.273.215 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 13 | Comuna 13 | 1.273.215 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 14 | Comuna 14 | 1.273.215 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 15 | Comuna 15 | 1.273.215 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 83.564.394 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 16.940.795 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 2 | Comuna 2 | 6.886.907 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 3 | Comuna 3 | 6.260.825 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 7.511.882 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 5 | Comuna 5 | 2.488.816 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 6 | Comuna 6 | 2.488.816 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 7 | Comuna 7 | 6.241.987 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 8 | Comuna 8 | 1.871.599 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 9 | Comuna 9 | 3.753.171 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 10 | Comuna 10 | 2.495.465 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 11 | Comuna 11 | 3.744.971 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 12 | Comuna 12 | 9.464.373 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 13 | Comuna 13 | 6.237.555 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 14 | Comuna 14 | 4.057.901 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 15 | Comuna 15 | 3.119.331 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 1 | | | | | | | | | CONSTRUCCION RENOVACION PUESTA EN VALOR | 29.400.000 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 1 | 0 | 55 | | | | | | | SUBSEDE COMUNA 10 | 29.400.000 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 1 | 0 | 55 | 11 | | | | | | Tesoro de la Ciudad | 29.400.000 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 1 | 0 | 55 | 11 | 4 | | | | | Bienes de uso | 29.400.000 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 1 | 0 | 55 | 11 | 4 | 2 | | | | Construcciones | 29.400.000 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 1 | 0 | 55 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 29.400.000 |
| 21 | 0 | 0 | 2158 | 69 | 0 | 1 | 0 | 55 | 11 | 4 | 2 | 1 | 0 | 10 | Comuna 10 | 29.400.000 |
| 21 | 0 | 0 | 2175 | | | | | | | | | | | | SECRETARÍA DE INTEGRACIÓN SOCIAL Y URBANA | 3.519.824.352 |
| 21 | 0 | 0 | 2175 | 2 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS 21 Y 22 | 140.174.926 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 30.579.024 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 30.579.024 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 28.887.638 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 12.483.468 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 9.713.687 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 9.713.687 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 809.474 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 809.474 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.960.307 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.960.307 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 421.602 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 421.602 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 421.602 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 15.982.568 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 12.870.099 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 12.870.099 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 909.657 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 909.657 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 2.202.812 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 2.202.812 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 137.967 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 44.384 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 44.384 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 44.384 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 67.375 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 67.375 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 9 | 0 | 1 | Comuna 1 | 67.375 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 9.763 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 9.763 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 5 | 0 | 1 | Comuna 1 | 9.763 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 16.445 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 16.445 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 16.445 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 971.649 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 18.634 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 18.634 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 18.634 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 22.770 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 22.770 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 22.770 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 487.250 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 487.250 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 487.250 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 204.900 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 50.000 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 20.000 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 20.000 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 134.900 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 134.900 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 238.095 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 238.095 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 238.095 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 581.770 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 581.770 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 210.410 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 210.410 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 341.000 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 341.000 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 30.360 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 30.360 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 108.955.405 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 108.955.405 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 693.887 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 159.831 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 81.445 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 81.445 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 78.386 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 78.386 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 534.056 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 534.056 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 534.056 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 108.028.937 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 5.621 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 5.621 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 5.621 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 7.590 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 7.590 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 7.590 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 104.688.846 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 104.688.846 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 104.688.846 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.326.880 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 3.272.470 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 3.272.470 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 54.410 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 54.410 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 232.581 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 232.581 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 89.874 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 89.874 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 142.707 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 142.707 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 10000 | | | | | | | | COMUNICACIÓN Y DIFUSIÓN | 615.115 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 615.115 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 57.615 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 57.615 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 57.615 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 57.615 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 275.000 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 275.000 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 275.000 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 275.000 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 282.500 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 282.500 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 282.500 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 282.500 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 88000 | | | | | | | | PALACIO LEZAMA | 25.382 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 88000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 25.382 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 88000 | 0 | 11 | 3 | | | | | Servicios no personales | 25.382 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 88000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 25.382 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 88000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 25.382 |
| 21 | 0 | 0 | 2175 | 2 | 0 | 0 | 88000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 25.382 |
| 21 | 0 | 0 | 2175 | 21 | | | | | | | | | | | PLANEAMIENTO Y GESTIÓN COMUNITARIA | 120.637.694 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | | | | | | | | COORDINACIÓN DEL PLANEAMIENTO Y GESTIÓN | 3.293.645 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.293.645 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 161.673 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 140.800 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 140.800 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 140.800 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 20.873 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 20.873 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 20.873 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.918.178 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 22.264 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 22.264 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 22.264 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.784.607 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.768.349 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 1.768.349 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 16.258 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 16.258 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 74.437 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 20.000 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 10.000 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 10.000 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 44.437 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 44.437 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 36.870 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 36.870 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 36.870 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.213.794 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.213.794 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 665.500 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 665.500 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 548.294 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 548.294 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | | | | | | | | PLANEAMIENTO PARTICIPATIVO E INNOVACIÓN SOCIAL | 4.336.218 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.336.218 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.070.758 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.039.918 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.587.225 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.587.225 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 132.269 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 132.269 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 320.424 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 320.424 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 30.840 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 30.840 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 30.840 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 75.136 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 60.779 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 60.779 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 60.779 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 14.357 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | 4 | 3 | | | Artículos de caucho | 14.357 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | 4 | 3 | 0 | 1 | Comuna 1 | 14.357 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.622.798 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 11.132 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 11.132 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 11.132 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 654.764 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 654.764 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 654.764 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 500.000 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 500.000 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 500.000 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 29.332 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 29.332 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 29.332 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 427.570 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 427.570 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 427.570 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 567.526 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 567.526 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 567.526 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 567.526 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | | | | | | | | GESTIÓN COMUNITARIA | 4.859.425 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.859.425 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.070.758 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.039.918 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.587.225 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.587.225 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 132.269 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 132.269 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 320.424 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 320.424 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 30.840 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 30.840 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 30.840 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.097.660 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.250.585 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 220.372 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 220.372 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.030.213 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 1.030.213 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 771.620 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 251.208 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 251.208 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 520.412 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 520.412 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 29.332 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 29.332 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 29.332 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 46.123 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 46.123 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 46.123 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 691.007 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 691.007 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 691.007 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 691.007 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 13000 | | | | | | | | PLAN DE MANTENIMIENTO Y BASURA CERO | 108.148.406 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 108.148.406 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 6.357.722 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 13000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 3.024.098 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 13000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 3.024.098 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 13000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 3.024.098 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 3.333.624 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 3.333.624 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 3.333.624 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 34.761.240 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 34.761.240 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 34.761.240 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 6 | 0 | 1 | Comuna 1 | 34.761.240 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 13000 | 0 | 11 | 5 | | | | | Transferencias | 67.029.444 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 67.029.444 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 8 | | | Transferencias a cooperativas | 67.029.444 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 8 | 10 | | Cooperativas Villa 31 - Villa 31 Bis | 67.029.444 |
| 21 | 0 | 0 | 2175 | 21 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 8 | 10 | 1 | Comuna 1 | 67.029.444 |
| 21 | 0 | 0 | 2175 | 22 | | | | | | | | | | | INFRAESTRUCTURA, VIVIENDA Y COORDINACIÓN | 3.259.011.732 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | | | | | | | | COORDINACIÓN Y MONITOREO DE OBRAS | 14.768.423 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 14.768.423 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.070.758 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.039.918 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.587.225 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.587.225 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 132.269 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 132.269 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 320.424 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 320.424 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 30.840 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 30.840 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 30.840 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 240.523 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.530 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 2.530 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 2.530 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 16.642 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 16.642 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 16.642 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 221.351 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 221.351 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 221.351 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 11.036.972 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 5.566 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 5.566 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 5.566 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 10.915.180 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 10.915.180 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 10.915.180 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 16.698 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 16.698 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 16.698 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 55.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 20.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 10.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 10.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 25.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 25.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 44.528 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 44.528 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 44.528 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.420.170 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.420.170 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 1.420.170 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 1.420.170 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | | | | | | | | SERVICIOS GUBERNAMENTALES PARA LA COMUNIDAD | 5.883.526 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.883.526 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.035.377 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.019.957 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 793.611 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 793.611 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.134 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 66.134 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 160.212 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 160.212 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 15.420 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 445.960 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 136.113 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 136.113 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 136.113 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 6.932 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 6.932 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 6.932 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 14.271 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 1 | | | Productos de arcilla y cerámica | 14.271 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 1 | 0 | 1 | Comuna 1 | 14.271 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 288.644 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 288.644 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 288.644 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.376.625 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 110.578 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 110.578 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 110.578 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.534.307 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 528.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 528.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 320.232 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 320.232 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.686.075 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 1.686.075 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.161.740 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 514.130 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 514.130 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 267.061 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 267.061 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 380.549 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 380.549 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 64.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 64.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 64.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 506.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 506.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 506.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 25.564 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 25.564 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 25.564 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 25.564 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | | | | | | | | GESTIÓN DE INFRAESTRUCTURA URBANA | 1.639.699 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.639.699 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.035.377 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.019.957 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 793.611 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 793.611 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.134 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 66.134 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 160.212 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 160.212 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 15.420 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 336.183 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 296.142 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 296.142 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 296.142 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 40.041 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 40.041 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 40.041 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 245.875 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 35.028 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 35.028 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 35.028 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 38.962 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 11.132 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 11.132 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 22.264 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 22.264 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 5.566 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 5.566 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 83.785 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 23.043 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 23.043 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 60.742 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 60.742 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 88.100 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 88.100 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 88.100 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 22.264 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 22.264 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 22.264 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 22.264 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | | | | | | | | MEJORAMIENTO DE VIVIENDAS | 2.275.644 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.275.644 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 63.802 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 21.463 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 21.463 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 21.463 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 13.387 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 13.387 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 13.387 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 28.952 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 28.952 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 28.952 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.189.578 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 52.074 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | 3 | | | Alquiler de equipos de computación | 11.132 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | 3 | 0 | 1 | Comuna 1 | 11.132 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 40.942 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 40.942 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 490.478 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 473.780 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 473.780 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 11.132 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 11.132 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 5.566 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 5.566 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.309.364 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 17.578 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 17.578 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.291.786 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 1.291.786 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 88.600 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 88.600 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 88.600 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 249.062 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 249.062 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 249.062 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 4 | | | | | Bienes de uso | 22.264 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 22.264 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 22.264 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 22.264 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | | | | | | | | | OBRAS INFRAESTRUCTURA EN BARRIOS 31 Y 31 BIS | 3.234.444.440 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 51 | | | | | | | PLAN DE INFRAESTRUCTURA INTEGRAL | 1.116.154.100 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 213.093.552 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 51 | 11 | 3 | | | | | Servicios no personales | 116.194.048 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 51 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 38.070.240 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 51 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 38.070.240 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 51 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 38.070.240 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 51 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 78.123.808 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 51 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 78.123.808 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 51 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 78.123.808 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 96.899.504 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 96.899.504 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 96.899.504 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 96.899.504 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 51 | 22 | | | | | | Financiamiento externo | 903.060.548 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 51 | 22 | 4 | | | | | Bienes de uso | 850.952.548 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 51 | 22 | 4 | 2 | | | | Construcciones | 850.952.548 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 51 | 22 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 850.952.548 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 51 | 22 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 850.952.548 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 51 | 22 | 6 | | | | | Activos financieros | 52.108.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 51 | 22 | 6 | 9 | | | | Incremento de activos diferidos y adelantos a proveedores y | 52.108.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 51 | 22 | 6 | 9 | 2 | | | Adelantos a proveedores y contratistas a corto plazo | 52.108.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 51 | 22 | 6 | 9 | 2 | 0 | 1 | Comuna 1 | 52.108.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 52 | | | | | | | MEJORAMIENTOS DE VIVIENDAS | 555.555.550 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 555.555.550 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 52 | 11 | 3 | | | | | Servicios no personales | 80.573.350 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 52 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 80.573.350 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 52 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 80.573.350 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 52 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 80.573.350 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 222.222.220 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 52 | 11 | 4 | 2 | | | | Construcciones | 222.222.220 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 52 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 222.222.220 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 52 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 222.222.220 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 52 | 11 | 5 | | | | | Transferencias | 252.759.980 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 52 | 11 | 5 | 2 | | | | Transferencias al sector privado para financiar gastos de capital | 252.759.980 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 52 | 11 | 5 | 2 | 1 | | | Transferencias a personas | 22.222.220 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 52 | 11 | 5 | 2 | 1 | 0 | 1 | Comuna 1 | 22.222.220 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 52 | 11 | 5 | 2 | 5 | | | Transferencias a cooperativas | 230.537.760 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 52 | 11 | 5 | 2 | 5 | 10 | | Cooperativas Villa 31 - Villa 31 Bis | 230.537.760 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 52 | 11 | 5 | 2 | 5 | 10 | 1 | Comuna 1 | 230.537.760 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 54 | | | | | | | MEJORAMIENTO DEL ESPACIO PUBLICO | 40.718.410 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 54 | 11 | | | | | | Tesoro de la Ciudad | 40.718.410 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 54 | 11 | 3 | | | | | Servicios no personales | 15.777.780 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 54 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 15.777.780 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 54 | 11 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 15.777.780 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 54 | 11 | 3 | 3 | 6 | 0 | 1 | Comuna 1 | 15.777.780 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 54 | 11 | 4 | | | | | Bienes de uso | 6.777.780 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 54 | 11 | 4 | 2 | | | | Construcciones | 6.777.780 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 54 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 6.777.780 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 54 | 11 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 6.777.780 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 54 | 11 | 5 | | | | | Transferencias | 18.162.850 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 54 | 11 | 5 | 2 | | | | Transferencias al sector privado para financiar gastos de capital | 18.162.850 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 54 | 11 | 5 | 2 | 5 | | | Transferencias a cooperativas | 18.162.850 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 54 | 11 | 5 | 2 | 5 | 10 | | Cooperativas Villa 31 - Villa 31 Bis | 18.162.850 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 54 | 11 | 5 | 2 | 5 | 10 | 1 | Comuna 1 | 18.162.850 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 55 | | | | | | | EDIFICIOS PUBLICOS | 69.673.170 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 55 | 11 | | | | | | Tesoro de la Ciudad | 69.673.170 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 55 | 11 | 4 | | | | | Bienes de uso | 68.155.580 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 55 | 11 | 4 | 2 | | | | Construcciones | 68.155.580 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 55 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 68.155.580 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 55 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 68.155.580 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 55 | 11 | 5 | | | | | Transferencias | 1.111.110 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 55 | 11 | 5 | 2 | | | | Transferencias al sector privado para financiar gastos de capital | 1.111.110 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 55 | 11 | 5 | 2 | 1 | | | Transferencias a personas | 1.111.110 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 55 | 11 | 5 | 2 | 1 | 0 | 1 | Comuna 1 | 1.111.110 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 55 | 11 | 6 | | | | | Activos financieros | 406.480 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 55 | 11 | 6 | 9 | | | | Incremento de activos diferidos y adelantos a proveedores y | 406.480 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 55 | 11 | 6 | 9 | 2 | | | Adelantos a proveedores y contratistas a corto plazo | 406.480 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 55 | 11 | 6 | 9 | 2 | 0 | 1 | Comuna 1 | 406.480 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 57 | | | | | | | OBRAS DE INTEGRACIÓN URBANA | 41.527.780 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 57 | 11 | | | | | | Tesoro de la Ciudad | 25.000.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 57 | 11 | 4 | | | | | Bienes de uso | 25.000.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 57 | 11 | 4 | 2 | | | | Construcciones | 25.000.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 57 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 25.000.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 57 | 11 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 25.000.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 57 | 22 | | | | | | Financiamiento externo | 16.527.780 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 57 | 22 | 3 | | | | | Servicios no personales | 11.111.110 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 57 | 22 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 11.111.110 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 57 | 22 | 3 | 5 | 2 | | | Servicios Especializados | 11.111.110 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 57 | 22 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 11.111.110 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 57 | 22 | 4 | | | | | Bienes de uso | 5.416.670 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 57 | 22 | 4 | 2 | | | | Construcciones | 5.416.670 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 57 | 22 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 5.416.670 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 57 | 22 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 5.416.670 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 58 | | | | | | | VIVIENDAS NUEVAS EN CONTEINERA | 145.761.790 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 58 | 11 | | | | | | Tesoro de la Ciudad | 145.761.790 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 58 | 11 | 3 | | | | | Servicios no personales | 4.166.670 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 58 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 4.166.670 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 58 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 4.166.670 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 58 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 4.166.670 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 58 | 11 | 4 | | | | | Bienes de uso | 141.595.120 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 58 | 11 | 4 | 2 | | | | Construcciones | 141.595.120 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 58 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 141.595.120 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 58 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 141.595.120 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 59 | | | | | | | VIVIENDAS NUEVAS EN YPF | 672.717.190 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 59 | 11 | | | | | | Tesoro de la Ciudad | 72.420.630 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 59 | 11 | 3 | | | | | Servicios no personales | 72.420.630 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 59 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 72.420.630 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 59 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 22.222.220 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 59 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 22.222.220 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 59 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 50.198.410 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 59 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 50.198.410 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 59 | 22 | | | | | | Financiamiento externo | 600.296.560 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 59 | 22 | 4 | | | | | Bienes de uso | 600.296.560 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 59 | 22 | 4 | 2 | | | | Construcciones | 600.296.560 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 59 | 22 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 600.296.560 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 59 | 22 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 600.296.560 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 61 | | | | | | | EDIFICIO MINISTERIO DE EDUCACION GCBA | 445.846.560 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 61 | 11 | | | | | | Tesoro de la Ciudad | 19.735.450 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 61 | 11 | 3 | | | | | Servicios no personales | 19.735.450 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 61 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 19.735.450 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 61 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 19.735.450 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 61 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 19.735.450 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 61 | 22 | | | | | | Financiamiento externo | 426.111.110 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 61 | 22 | 4 | | | | | Bienes de uso | 426.111.110 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 61 | 22 | 4 | 2 | | | | Construcciones | 426.111.110 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 61 | 22 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 426.111.110 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 61 | 22 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 426.111.110 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 62 | | | | | | | Acueducto Barrio 31 y 31 bis - Ley 5846 | 146.489.890 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 62 | 11 | | | | | | Tesoro de la Ciudad | 49.589.890 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 62 | 11 | 4 | | | | | Bienes de uso | 33.439.890 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 62 | 11 | 4 | 2 | | | | Construcciones | 33.439.890 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 62 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 33.439.890 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 62 | 11 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 33.439.890 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 62 | 11 | 6 | | | | | Activos financieros | 16.150.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 62 | 11 | 6 | 9 | | | | Incremento de activos diferidos y adelantos a proveedores y | 16.150.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 62 | 11 | 6 | 9 | 2 | | | Adelantos a proveedores y contratistas a corto plazo | 16.150.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 62 | 11 | 6 | 9 | 2 | 0 | 1 | Comuna 1 | 16.150.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 62 | 22 | | | | | | Financiamiento externo | 96.900.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 62 | 22 | 4 | | | | | Bienes de uso | 96.900.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 62 | 22 | 4 | 2 | | | | Construcciones | 96.900.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 62 | 22 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 96.900.000 |
| 21 | 0 | 0 | 2175 | 22 | 0 | 1 | 0 | 62 | 22 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 96.900.000 |
| 21 | 0 | 0 | 2202 | | | | | | | | | | | | DIRECCION GENERAL DEFENSA Y PROTECCIÓN AL | 81.013.721 |
| 21 | 0 | 0 | 2202 | 61 | | | | | | | | | | | DEFENSA Y PROTECCIÓN AL CONSUMIDOR | 81.013.721 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 3.371.316 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.371.316 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.041.758 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.562.689 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.215.954 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.215.954 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.329 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.329 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.406 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.406 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.434.124 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.693 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.154.693 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.653 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.653 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.778 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.778 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 91.698 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.600 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 1.250 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 1.250 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 350 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 350 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 1.860 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 360 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 360 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 1.500 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 1.500 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 88.238 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 45.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 45.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 28.275 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 28.275 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 11.095 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 11.095 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 900 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 900 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.968 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 2.968 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 237.860 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 77.860 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 77.860 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 77.860 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 160.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 160.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 160.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 27.857.295 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 27.857.295 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 21.424.791 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 19.983.904 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 13.050.513 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 13.050.513 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.172.213 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.172.213 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.866.158 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.866.158 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.895.020 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 2.895.020 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 757.787 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 538.748 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 538.748 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 48.472 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 48.472 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 118.028 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 118.028 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 52.539 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 52.539 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 117.109 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 103.214 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 103.214 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 13.895 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 13.895 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 312.800 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 312.800 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 312.800 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 253.191 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 168.764 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 168.764 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 14.363 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 14.363 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 37.262 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 37.262 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 32.802 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 32.802 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 189.812 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 22.440 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 22.440 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 22.440 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 112.422 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 54.800 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 54.800 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 6.500 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 6.500 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 51.122 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 51.122 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.750 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.500 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 2.500 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 250 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 250 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 52.200 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 50.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 2.200 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 2.200 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.200.644 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.590.487 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.019.785 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 1.019.785 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 453.345 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 453.345 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 117.357 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 117.357 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.687.600 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 2.560.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 2.560.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 63.800 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 63.800 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 63.800 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 63.800 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.921.475 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 163.875 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 163.875 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.756.800 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 1.756.800 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 800 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 800 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.082 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 1.082 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 1.082 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 42.048 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 42.048 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 42.048 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 42.048 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | | | | | | | | EDUCACIÓN EN EL CONSUMO | 11.694.240 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 21.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 21.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 21.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 21.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 21.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 11.673.240 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 13 | 2 | | | | | Bienes de consumo | 300.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 13 | 2 | 2 | | | | Textiles y vestuario | 300.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 13 | 2 | 2 | 2 | | | Prendas de vestir | 300.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 13 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 300.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 13 | 3 | | | | | Servicios no personales | 9.523.240 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 6.606.040 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | 2 | | | Servicios Especializados | 2.000.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 2.000.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 1.006.040 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 1.006.040 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 3.600.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 3.600.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 13 | 3 | 9 | | | | Otros servicios | 2.917.200 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 13 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 2.917.200 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 13 | 3 | 9 | 5 | 0 | 1 | Comuna 1 | 2.917.200 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 13 | 4 | | | | | Bienes de uso | 350.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 13 | 4 | 3 | | | | Maquinaria y equipo | 350.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 13 | 4 | 3 | 6 | | | Equipo para computación | 350.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 13 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 350.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 13 | 5 | | | | | Transferencias | 1.500.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 13 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 1.500.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 13 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 1.500.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 13 | 5 | 1 | 7 | 90 | | Subsidios Institutiones sin fines de Lucro | 1.500.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 10000 | 0 | 13 | 5 | 1 | 7 | 90 | 1 | Comuna 1 | 1.500.000 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | | | | | | | | GESTIÓN DE LAS DENUNCIAS DE LOS CONSUMIDORES | 20.586.783 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 20.586.783 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 19.520.245 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 19.160.602 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 12.084.356 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 12.084.356 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.076.459 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.076.459 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.621.891 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.621.891 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.377.896 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.377.896 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 75.359 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 75.359 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 75.359 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 284.284 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 284.284 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 284.284 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 12.900 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 12.900 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 12.900 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 12.900 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 995.688 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 443.960 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 443.960 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 443.960 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 551.728 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 524.228 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 524.228 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 27.500 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 27.500 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 57.950 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 57.950 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 57.950 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 57.950 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | | | | | | | | MANTENIMIENTO Y MEJORA CONTINÚA DE SISTEMAS DE | 12.369.385 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.369.385 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 9.142.435 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.367.040 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.930.926 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 5.930.926 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 517.951 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 517.951 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.262.427 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.262.427 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 655.736 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 655.736 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 554.042 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 395.470 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 395.470 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 35.582 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 35.582 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 86.697 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 86.697 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 36.293 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 36.293 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 88.155 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 78.590 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 78.590 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 9.565 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 9.565 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 133.198 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 133.198 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 133.198 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.226.950 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.226.950 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 3.226.950 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 3.226.950 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 86000 | | | | | | | | EDIFICIOS GUBERNAMENTALES | 5.134.702 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 86000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.134.702 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 86000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.134.702 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 3.892.081 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 3.657.895 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | 0 | 3 | Comuna 3 | 3.657.895 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 234.186 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | 0 | 3 | Comuna 3 | 234.186 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.242.621 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 1.242.621 |
| 21 | 0 | 0 | 2202 | 61 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | 0 | 3 | Comuna 3 | 1.242.621 |
| 21 | 0 | 0 | 8001 | | | | | | | | | | | | DIR.GRAL.GESTION CALIDAD Y DEMANDA CIUDADANA | 28.953.453 |
| 21 | 0 | 0 | 8001 | 80 | | | | | | | | | | | DEMANDA, CALIDAD Y ATENCIÓN CIUDADANA | 28.953.453 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 3.199.511 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.199.511 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.041.758 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.562.689 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.215.954 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.215.954 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.329 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.329 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.406 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.406 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.434.124 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.693 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.154.693 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.653 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.653 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.778 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.778 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 27.853 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 23.251 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 23.251 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 23.251 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 4.602 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 1.320 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 1.320 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 3.282 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 3.282 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 129.900 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 9.900 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 9.900 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 9.900 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 120.000 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 120.000 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 120.000 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 1.123.677 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.123.677 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 166.733 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 34.875 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 34.875 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 34.875 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 29.900 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 29.900 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 29.900 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 48.241 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 28.587 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 28.587 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 19.654 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 19.654 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.294 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.294 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 1.294 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 52.423 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.673 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 1.673 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 23.632 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 23.632 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 10.434 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 10.434 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 5.290 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 5.290 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 4.852 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 4.852 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 6.542 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 6.542 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 955.514 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 45.091 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 39.600 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 39.600 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 5.491 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 5.491 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 6.204 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 6.204 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 6.204 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 897.696 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 532.495 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 532.495 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 365.201 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 365.201 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 6.523 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 6.523 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 6.523 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.430 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.430 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 1.430 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 1.430 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | | | | | | | | GESTIÓN DE LA DEMANDA CIUDADANA | 19.831.227 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 19.831.227 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.035.377 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.019.957 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 793.611 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 793.611 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.134 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 66.134 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 160.212 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 160.212 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 15.420 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 18.720.850 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 363.600 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 363.600 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 5 | 0 | 4 | Comuna 4 | 363.600 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 3.640.000 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 3.640.000 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 8 | Comuna 8 | 3.640.000 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 14.717.250 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 7.190.730 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 7.190.730 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 7.526.520 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | 0 | 4 | Comuna 4 | 7.526.520 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 75.000 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 75.000 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 58.500 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 58.500 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 16.500 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 16.500 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 11000 | | | | | | | | MEJORA Y SIMPLIFICACIÓN DE TRÁMITES | 1.035.377 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.035.377 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.035.377 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.019.957 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 793.611 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 793.611 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.134 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 66.134 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 160.212 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 160.212 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 15.420 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 12000 | | | | | | | | GESTIÓN DE CALIDAD | 1.035.377 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.035.377 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.035.377 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.019.957 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 793.611 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 793.611 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.134 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 66.134 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 160.212 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 160.212 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 15.420 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 86000 | | | | | | | | EDIFICIOS GUBERNAMENTALES | 2.728.284 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 86000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.728.284 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 86000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.728.284 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.268.492 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 2.170.482 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 2.170.482 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 98.010 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 98.010 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 459.792 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 459.792 |
| 21 | 0 | 0 | 8001 | 80 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 459.792 |
| 21 | 0 | 0 | 8020 | | | | | | | | | | | | SECRETARIA DE ATENCION Y GESTION CIUDADANA | 349.900.532 |
| 21 | 0 | 0 | 8020 | 8 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS 59, 61, 64, 69, 71, | 187.924.013 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 6.178.018 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.178.018 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.153.127 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.053.780 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.598.111 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.598.111 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 133.176 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 133.176 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 322.493 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 322.493 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 74.656 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 74.656 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 74.656 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.024.691 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.435.788 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 2.435.788 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.126 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 172.126 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 416.777 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 416.777 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 272.954 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 95.203 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 95.203 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 95.203 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 25.035 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 25.035 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 25.035 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 78.245 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 71.645 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 71.645 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 6.600 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 6.600 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 74.471 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 2.640 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 2.640 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 43.458 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 43.458 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 2.314 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 2.314 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 22.099 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 22.099 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 3.960 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 3.960 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 689.532 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 75.226 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 17.240 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 17.240 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 57.986 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 57.986 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 23.652 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 23.652 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 23.652 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 13.310 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 13.310 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | 0 | 4 | Comuna 4 | 13.310 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 200.000 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 200.000 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 200.000 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 377.344 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 366.344 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 366.344 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 11.000 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 62.405 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 62.405 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 62.405 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 62.405 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 164.921.578 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 164.921.578 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 7.623.586 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 6.933.138 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.585.030 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 4.585.030 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 417.647 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 417.647 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.020.597 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.020.597 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 909.864 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 909.864 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 517.046 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 369.036 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 369.036 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 33.202 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 33.202 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 80.941 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 80.941 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 33.867 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 33.867 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 61.657 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 61.657 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 61.657 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 111.745 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 111.745 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 111.745 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 510.453 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 106.895 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 106.895 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 106.895 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 160.000 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 160.000 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 160.000 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 82.197 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 21.322 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 21.322 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 13.250 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 13.250 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 33.013 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 33.013 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 14.612 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 14.612 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 17.024 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.320 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 1.320 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 15.396 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 15.396 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 154 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 154 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 154 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 154 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 8.301 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 7.700 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | 0 | 4 | Comuna 4 | 7.700 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 519 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | 0 | 4 | Comuna 4 | 519 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 82 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | 0 | 4 | Comuna 4 | 82 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 2.530 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 2.530 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | 0 | 4 | Comuna 4 | 2.530 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 133.506 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 11.000 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 11.000 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 110.581 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 110.581 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 11.925 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 11.925 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 156.641.598 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 2.704.532 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 101.381 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 101.381 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 16.074 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 16.074 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 4.550 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 4.550 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 2.582.527 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 2.582.527 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 38.016 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 27.600 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 27.600 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 10.416 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 10.416 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 8.891 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 5.523 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 5.523 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 3.368 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 3.368 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 151.325.351 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 151.325.351 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 151.325.351 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.733.679 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.579.060 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 1.579.060 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 141.458 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 141.458 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 13.161 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 6 | 0 | 4 | Comuna 4 | 13.161 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 831.129 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 543.356 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 543.356 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 137.773 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 137.773 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 150.000 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 150.000 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 145.941 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 145.941 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 85.000 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 85.000 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 60.941 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 60.941 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 86000 | | | | | | | | EDIFICIOS GUBERNAMENTALES | 16.824.417 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 86000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.824.417 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 86000 | 0 | 11 | 3 | | | | | Servicios no personales | 16.824.417 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 13.989.033 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 13.384.638 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 13.384.638 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 604.395 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 604.395 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.835.384 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 2.835.384 |
| 21 | 0 | 0 | 8020 | 8 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 2.835.384 |
| 21 | 0 | 0 | 8020 | 90 | | | | | | | | | | | FONDO DE EMERGENCIA PARA SUBSIDIOS POR | 161.976.519 |
| 21 | 0 | 0 | 8020 | 90 | 0 | 0 | 10000 | | | | | | | | ACCIONES ANTE FENÓMENOS METEOROLÓGICOS | 161.976.519 |
| 21 | 0 | 0 | 8020 | 90 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.437.813 |
| 21 | 0 | 0 | 8020 | 90 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 7.437.813 |
| 21 | 0 | 0 | 8020 | 90 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 7.437.813 |
| 21 | 0 | 0 | 8020 | 90 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 9 | | | Transferencias a empresas privadas | 7.437.813 |
| 21 | 0 | 0 | 8020 | 90 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 9 | 9 | | No especificada | 7.437.813 |
| 21 | 0 | 0 | 8020 | 90 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 9 | 9 | 4 | Comuna 4 | 7.437.813 |
| 21 | 0 | 0 | 8020 | 90 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 154.538.706 |
| 21 | 0 | 0 | 8020 | 90 | 0 | 0 | 10000 | 0 | 13 | 5 | | | | | Transferencias | 154.538.706 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 8020 | 90 | 0 | 0 | 10000 | 0 | 13 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 154.538.706 |
| 21 | 0 | 0 | 8020 | 90 | 0 | 0 | 10000 | 0 | 13 | 5 | 1 | 4 | | | Ayudas sociales a personas | 154.538.706 |
| 21 | 0 | 0 | 8020 | 90 | 0 | 0 | 10000 | 0 | 13 | 5 | 1 | 4 | 4 | | Fondo Emergencia Inundaciones - Ley 1575 | 154.538.706 |
| 21 | 0 | 0 | 8020 | 90 | 0 | 0 | 10000 | 0 | 13 | 5 | 1 | 4 | 4 | 4 | Comuna 4 | 154.538.706 |
| 21 | 0 | 0 | 8030 | | | | | | | | | | | | SUBSECRETARIA DE GESTION COMUNAL | 141.424.257 |
| 21 | 0 | 0 | 8030 | 73 | | | | | | | | | | | ACCIONES DEL CONSEJO DE COORDINACIÓN INTERCOMUNAL | 1.392.119 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | | | | | | | | ARTICULACIÓN CON LAS COMUNAS | 1.358.376 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.358.376 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.332.785 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.019.957 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 793.611 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 793.611 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.134 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 66.134 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 160.212 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 160.212 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 293.013 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 209.275 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 209.275 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 18.828 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 18.828 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 45.705 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 45.705 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 19.205 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 19.205 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 19.815 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 19.815 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 19.815 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 13.095 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 4.351 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 4.351 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 4.351 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.480 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 3.480 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 3.480 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.264 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 5.264 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 5.264 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 12.496 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 12.496 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 12.496 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 12.496 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 11000 | | | | | | | | DESARROLLO DE COMUNAS | 24.492 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 24.492 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 12.218 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 4.351 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 4.351 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 4.351 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.921 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 3.921 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 3.921 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 3.946 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 3.946 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 3.946 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 12.274 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 12.274 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 2.473 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 2.473 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 9.801 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 9.801 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 12000 | | | | | | | | PRESUPUESTO PARTICIPATIVO | 9.251 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.251 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 9.251 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 4.394 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 4.394 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 4.394 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.857 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 4.857 |
| 21 | 0 | 0 | 8030 | 73 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 4.857 |
| 21 | 0 | 0 | 8030 | 74 | | | | | | | | | | | COORDINACIÓN Y CONSOLIDACIÓN DE COMPETENCIAS | 34.077.114 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 10.093.318 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 10.093.318 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 9.666.649 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.895.498 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.031.199 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 3.031.199 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 252.600 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 252.600 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 611.699 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 611.699 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 140.341 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 140.341 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 140.341 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 5.630.810 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 4.534.444 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 4.534.444 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 320.444 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 320.444 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 775.922 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 775.922 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 74.073 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 23.963 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 23.963 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 23.963 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 8.040 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 8.040 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 8.040 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 9.047 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 6.657 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 6.657 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.390 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 2.390 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 3.215 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 1 | | | Cueros y pieles | 3.215 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 1 | 0 | 4 | Comuna 4 | 3.215 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.479 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 1.479 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 1.479 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 28.329 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 12.042 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 12.042 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 5.734 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 5.734 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 2.534 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 2.534 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 5.687 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 5.687 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 2.332 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 2.332 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 310.307 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 7.310 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 7.310 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 7.310 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 205.174 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 198.609 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 198.609 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 6.565 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 6.565 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 20.249 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 12.925 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 12.925 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 4.990 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 4.990 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 2.334 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 2.334 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 49.007 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 49.007 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 49.007 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 28.567 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 24.450 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 24.450 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 4.117 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 4.117 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 42.289 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 42.289 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 30.788 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 30.788 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 11.501 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 11.501 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 17.481.607 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 17.481.607 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 10.057.593 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 7.937.799 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.719.855 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 5.719.855 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 493.589 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 493.589 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.199.857 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.199.857 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 524.498 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 524.498 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.878.523 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.352.251 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 1.352.251 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 120.763 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 120.763 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 293.875 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 293.875 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 111.634 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 111.634 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 69.929 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 34.512 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 34.512 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 35.417 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 35.417 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 148.196 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 148.196 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 148.196 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 23.146 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 18.011 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | 0 | 4 | Comuna 4 | 18.011 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 1.501 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | 0 | 4 | Comuna 4 | 1.501 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 3.634 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | 0 | 4 | Comuna 4 | 3.634 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 188.673 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.534 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 2.534 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 2.534 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 56.609 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 56.609 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 56.609 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 129.530 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 125.575 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 125.575 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 3.955 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 3.955 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.679.287 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 5.407.414 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 4.108.176 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 4.108.176 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 1.345 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 1.345 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 1.297.893 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 1.297.893 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.676 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.676 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 1.676 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 962.259 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 7.720 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 7.720 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 954.539 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 954.539 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 246.780 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 246.780 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 246.780 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 61.158 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 61.158 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 61.158 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 556.054 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 556.054 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 19.168 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 3 | 0 | 4 | Comuna 4 | 19.168 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 18.976 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 18.976 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 517.910 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 517.910 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 10000 | | | | | | | | ASISTENCIA TÉCNICA Y ADMINISTRATIVA A COMUNAS | 2.522.288 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.522.288 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.460.893 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.424.281 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.842.176 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.842.176 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 155.208 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 155.208 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 376.552 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 376.552 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 50.345 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 50.345 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 36.612 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 36.612 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 36.612 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 51.749 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 43.810 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 43.810 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 43.810 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.058 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 2.058 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 2.058 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 5.881 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 5.881 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 5.881 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 9.646 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 9.646 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 9.646 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 9.646 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | | | | | | | | COORDINACIÓN DE COMPETENCIAS CONCURRENTES | 1.242.417 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.242.417 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.035.377 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.019.957 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 793.611 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 793.611 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.134 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 66.134 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 160.212 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 160.212 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 15.420 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 150.000 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 50.000 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 50.000 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 52.823 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 50.000 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 50.000 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.823 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 1.598 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 1.598 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 1.225 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 1.225 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 4.217 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 4.217 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 4.217 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 4.217 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | | | | | | | | SEGUIMIENTO DE COMPETENCIAS EXCLUSIVAS | 2.311.125 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.311.125 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.103.546 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.386.585 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.038.463 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.038.463 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 88.232 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 88.232 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 213.829 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 213.829 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 46.061 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 46.061 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 685.741 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 492.644 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 492.644 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 44.093 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 44.093 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 106.986 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 106.986 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 42.018 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 42.018 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 31.220 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 31.220 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 31.220 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 150.000 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 50.000 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 50.000 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 53.362 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 50.000 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 50.000 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.313 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 1.313 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 1.313 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 2.049 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 2.049 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 2.049 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 4.217 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 4.217 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 4.217 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 4.217 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 13000 | | | | | | | | AUDIENCIAS PÚBLICAS | 204.703 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 204.703 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 154.703 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 1.305 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.305 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 1.305 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 13000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.398 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 13000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 3.398 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 13000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 3.398 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 50.000 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 50.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 50.000 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 50.000 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 50.000 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 14000 | | | | | | | | FORTALECIMIENTO DE LA RELACIÓN CON ORGANIZACIONES | 221.656 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 221.656 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 14000 | 0 | 11 | 2 | | | | | Bienes de consumo | 10.812 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.175 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 2.175 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 2.175 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 4.525 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 4.525 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 4.525 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 14000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 4.112 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 14000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 4.112 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 14000 | 0 | 11 | 2 | 6 | 4 | 0 | 4 | Comuna 4 | 4.112 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 14000 | 0 | 11 | 4 | | | | | Bienes de uso | 210.844 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 14000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 210.844 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 14000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 210.844 |
| 21 | 0 | 0 | 8030 | 74 | 0 | 0 | 14000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 210.844 |
| 21 | 0 | 0 | 8030 | 75 | | | | | | | | | | | DESCONCENTRACIÓN DE SERVICIOS Y ATENCIÓN AL | 105.955.024 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | | | | | | | | UNIDADES DE ATENCIÓN CIUDADANA (UAC) | 13.314.768 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.314.768 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.043.693 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.026.989 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 696.637 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 696.637 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 63.134 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 63.134 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 153.973 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 153.973 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 113.245 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 113.245 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.293 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.293 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 1.293 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.411 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.411 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 15.411 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 4.187.961 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 4.177.621 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 4.177.621 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 277.657 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 2 | Comuna 2 | 277.655 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 3 | Comuna 3 | 278.051 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 277.842 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 5 | Comuna 5 | 277.842 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 6 | Comuna 6 | 277.842 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 7 | Comuna 7 | 277.842 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 8 | Comuna 8 | 277.842 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 9 | Comuna 9 | 277.842 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 10 | Comuna 10 | 281.374 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 11 | Comuna 11 | 279.628 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 12 | Comuna 12 | 277.407 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 13 | Comuna 13 | 277.407 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 14 | Comuna 14 | 283.983 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 15 | Comuna 15 | 277.407 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.271 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.271 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 1.271 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 4.351 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 4.351 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | 0 | 4 | Comuna 4 | 4.351 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 4.718 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 4.718 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 4.718 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 8.083.114 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 4.871.049 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 4.853.250 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 3 | Comuna 3 | 571.050 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 718.200 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 10 | Comuna 10 | 1.180.000 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 11 | Comuna 11 | 2.384.000 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 17.799 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 17.799 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 3.209.365 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 384.000 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 3 | Comuna 3 | 384.000 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 2.811.316 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 693.234 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 2 | Comuna 2 | 235.337 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 3 | Comuna 3 | 235.337 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 5 | Comuna 5 | 235.337 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 7 | Comuna 7 | 470.674 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 8 | Comuna 8 | 235.386 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 10 | Comuna 10 | 235.337 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 11 | Comuna 11 | 235.337 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 15 | Comuna 15 | 235.337 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 14.049 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 14.049 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.700 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 2.700 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 2.700 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | | | | | | | | COORDINACIÓN DE SERVICIOS DESCONCENTRADOS | 92.640.256 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 92.640.256 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | | | | | Gastos en personal | 89.181.048 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 87.184.742 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 57.318.584 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 4.138.825 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 4.499.991 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 1.661.958 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 4.782.562 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 4.076.164 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 3.387.781 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 7.726.776 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 4.040.643 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 4.334.919 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | 0 | 10 | Comuna 10 | 4.455.672 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | 0 | 11 | Comuna 11 | 1.461.073 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 3.696.411 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 2.161.691 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 3.448.699 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 3.445.419 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 5.189.740 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 375.384 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 408.867 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 150.350 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 435.802 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 370.162 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 306.022 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 696.394 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 363.815 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 393.418 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | 0 | 10 | Comuna 10 | 405.174 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | 0 | 11 | Comuna 11 | 131.917 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 333.435 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 195.381 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 311.099 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 312.520 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 12.697.387 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 914.712 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 1.002.127 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 371.692 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.069.783 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 903.786 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 747.094 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 1.703.387 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 887.684 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 961.122 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | 0 | 10 | Comuna 10 | 992.881 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | 0 | 11 | Comuna 11 | 322.371 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 814.769 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 479.276 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 761.754 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 764.949 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 11.979.031 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 822.210 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 843.497 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 355.465 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 909.480 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 793.068 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 649.829 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 1.718.778 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 812.383 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 935.847 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 899.589 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 269.229 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 1.134.557 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 462.682 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 718.773 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 653.644 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 688.180 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 688.180 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 40.071 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 4 | 1 | 0 | 2 | Comuna 2 | 39.941 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 5.170 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 47.051 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 66.052 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 57.521 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 101.792 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 62.303 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 50.411 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 4 | 1 | 0 | 10 | Comuna 10 | 82.791 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 4 | 1 | 0 | 11 | Comuna 11 | 10.858 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 4 | 1 | 0 | 12 | Comuna 12 | 14.219 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 17.579 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 49.119 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 43.302 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.308.126 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.308.126 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 93.850 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 101.271 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 38.071 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 107.861 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 92.180 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 76.432 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 177.972 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 91.716 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 99.450 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | 0 | 10 | Comuna 10 | 101.283 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 32.790 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 90.013 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 48.894 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 78.695 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 77.648 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | | | | | Bienes de consumo | 973.200 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 431.683 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 431.683 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 431.683 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 8.885 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 8.885 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 2 | 1 | 0 | 4 | Comuna 4 | 8.885 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 186.966 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 100.432 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 100.432 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 22.756 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 22.756 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 22.812 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 22.812 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 40.966 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 40.966 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 19.563 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 3.783 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 5 | 1 | 0 | 4 | Comuna 4 | 3.783 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 5.096 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 5.096 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 1.188 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 1.188 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 9.496 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 9.496 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 2.406 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 2.406 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 7 | 4 | 0 | 4 | Comuna 4 | 2.406 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 8 | | | | Minerales | 5.743 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 5.743 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 8 | 4 | 0 | 4 | Comuna 4 | 5.743 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 317.954 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 301.232 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 301.232 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 1.936 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 1.936 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 6.587 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 6.587 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 2.282 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 2.282 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 5.917 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 5.917 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.760.076 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.570.204 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 607.865 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 607.865 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 512.339 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 512.339 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 450.000 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 450.000 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 45.910 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 45.910 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 45.910 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 45.721 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 28.219 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 6 | 0 | 4 | Comuna 4 | 28.219 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 17.502 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 17.502 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 22.053 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 3 | 8 | 9 | | | Otros no especificados precedentemente | 22.053 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 3 | 8 | 9 | 0 | 4 | Comuna 4 | 22.053 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 76.188 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 4.462 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 4.462 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 71.726 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 71.726 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 4 | | | | | Bienes de uso | 725.932 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 725.932 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 415.634 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 4 | 3 | 1 | 0 | 4 | Comuna 4 | 415.634 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 85.893 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 85.893 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 72.768 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 72.768 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 151.637 |
| 21 | 0 | 0 | 8030 | 75 | 0 | 0 | 90000 | 0 | 11 | 4 | 3 | 8 | 0 | 4 | Comuna 4 | 151.637 |
| 21 | 0 | 0 | 9604 | | | | | | | | | | | | SUBSECRETARÍA DE SISTEMAS Y PROCESOS | 57.651.653 |
| 21 | 0 | 0 | 9604 | 44 | | | | | | | | | | | ESTRATEGIA Y DESARROLLO DE SISTEMAS Y PROCESOS | 57.651.653 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 11.604.490 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.604.490 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 11.236.647 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 5.179.159 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.030.018 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 4.030.018 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 335.835 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 335.835 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 813.306 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 813.306 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 164.546 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 164.546 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 164.546 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 5.892.942 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 4.745.174 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 4.745.174 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 335.434 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 335.434 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 812.334 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 812.334 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 187.843 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 137.500 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 137.500 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 137.500 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 2.218 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.218 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 2.218 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 1.265 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 1.265 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 1.265 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 46.860 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 30.360 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 30.360 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 16.500 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 16.500 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 180.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 160.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 20.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 20.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 20.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 120.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 120.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 20.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 20.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 20.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 21.462.674 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 21.462.674 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 391.018 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 108.532 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 23.032 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 23.032 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.500 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 5.500 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 80.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 80.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 282.486 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 282.486 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 282.486 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 20.426.656 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 281.551 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 151.187 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 151.187 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 101.478 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 101.478 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 28.886 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 28.886 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.114.944 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 2.114.944 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 2.114.944 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.512.160 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 780.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 780.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 253.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 253.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 479.160 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 479.160 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 16.518.001 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 16.518.001 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 16.518.001 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 645.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 645.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 545.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 545.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 100.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 100.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | | | | | | | | INGENIERÍA DE PROYECTOS | 1.204.442 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.204.442 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.035.377 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.019.957 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 793.611 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 793.611 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.134 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 66.134 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 160.212 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 160.212 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 15.420 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 48.065 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 6.705 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 6.705 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 6.705 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 41.360 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 30.360 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 30.360 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 11.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 71.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 16.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 8.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 8.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 8.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 8.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 55.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 55.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 55.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 50.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 50.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 50.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 50.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | | | | | | | | MODERNIZACIÓN ADMINISTRATIVA | 2.765.672 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.765.672 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.419.222 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.383.229 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.821.831 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.821.831 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 153.513 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 153.513 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 371.974 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 371.974 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 35.911 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 35.911 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 35.993 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 35.993 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 35.993 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 180.125 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 137.500 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 137.500 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 137.500 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 1.265 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 1.265 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 1.265 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 41.360 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 30.360 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 30.360 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 11.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 116.325 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 6.325 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 6.325 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 6.325 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 110.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 110.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 110.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 50.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 50.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 50.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 50.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | | | | | | | | ADMINISTRACIÓN DE BASES DE DATOS | 3.281.045 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.281.045 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.106.135 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.059.875 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.380.836 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.380.836 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 198.403 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 198.403 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 480.636 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 480.636 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.260 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.260 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.260 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 52.085 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 33.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 33.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 33.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 8.965 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 8.965 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 8.965 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 10.120 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 10.120 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 10.120 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 50.325 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 6.325 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 6.325 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 6.325 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 44.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 44.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 44.000 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 72.500 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 72.500 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 72.500 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 72.500 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 1 | | | | | | | | | MEJORA EVOLUTIVA EN MODULOS SADE | 8.666.670 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 1 | 0 | 51 | | | | | | | Mejora Evolutiva en Modulo SADE | 8.666.670 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 1 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 8.666.670 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 1 | 0 | 51 | 11 | 3 | | | | | Servicios no personales | 8.666.670 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 1 | 0 | 51 | 11 | 3 | 9 | | | | Otros servicios | 8.666.670 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 1 | 0 | 51 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 8.666.670 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 1 | 0 | 51 | 11 | 3 | 9 | 6 | 0 | 1 | Comuna 1 | 8.666.670 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 2 | | | | | | | | | DESARROLLO IMPLEMENTACION TABLEROS PREDICTIVOS DE | 4.444.440 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 2 | 0 | 51 | | | | | | | Desarrollo e implementacion tableros predictivos y de gestion | 4.444.440 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 2 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 4.444.440 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 2 | 0 | 51 | 11 | 3 | | | | | Servicios no personales | 4.444.440 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 2 | 0 | 51 | 11 | 3 | 9 | | | | Otros servicios | 4.444.440 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 2 | 0 | 51 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 4.444.440 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 2 | 0 | 51 | 11 | 3 | 9 | 6 | 0 | 1 | Comuna 1 | 4.444.440 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 3 | | | | | | | | | REINGENIERIA INTEGRAL PROCESOS DESARROLLO | 4.222.220 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 3 | 0 | 51 | | | | | | | Reingenieria integral proceso desarroolo evolutivo motor | 4.222.220 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 3 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 4.222.220 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 3 | 0 | 51 | 11 | 3 | | | | | Servicios no personales | 4.222.220 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 3 | 0 | 51 | 11 | 3 | 9 | | | | Otros servicios | 4.222.220 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 3 | 0 | 51 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 4.222.220 |
| 21 | 0 | 0 | 9604 | 44 | 0 | 3 | 0 | 51 | 11 | 3 | 9 | 6 | 0 | 1 | Comuna 1 | 4.222.220 |
| 21 | 0 | 0 | 9609 | | | | | | | | | | | | DIRECCIÓN GENERAL ATENCIÓN Y CERCANÌA CIUDADANA | 210.971.541 |
| 21 | 0 | 0 | 9609 | 59 | | | | | | | | | | | ATENCIÓN CIUDADANA | 210.971.541 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 3.269.911 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.269.911 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.041.758 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.562.689 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.215.954 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.215.954 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.329 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.329 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.406 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.406 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.434.124 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.693 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.154.693 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.653 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.653 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.778 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.778 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 90.153 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 34.448 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 34.448 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 34.448 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.268 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 2.068 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 2.068 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 200 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 200 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 500 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 500 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | 0 | 4 | Comuna 4 | 500 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 2.529 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 2.529 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 2.529 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 50.408 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 150 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 150 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Utiles y materiales eléctricos | 1.320 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 1.320 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 3.221 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 3.221 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 44.397 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 44.397 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.320 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 1.320 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 138.000 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.000 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 1.000 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 17.000 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 17.000 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 17.000 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 120.000 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 120.000 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 120.000 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 583.407 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 583.407 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 411.199 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 368.735 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 368.735 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 368.735 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 26.469 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 7.881 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 7.881 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 3.740 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 3.740 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 12.153 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 12.153 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.695 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 2.695 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 15.995 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 15.995 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 15.995 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 95.708 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 86.408 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 86.408 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 86.408 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 8.800 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 7.000 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 7.000 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 1.800 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 1.800 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 500 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 500 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 500 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 76.500 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 76.500 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 76.500 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 76.500 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 10000 | | | | | | | | MEJORA Y MANTENIMIENTO DE CENTROS DE ATENCIÓN | 6.054.108 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.054.108 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.472.041 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.079.833 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.174.447 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 3.174.447 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 264.537 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 264.537 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 640.849 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 640.849 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 320.937 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 228.940 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 228.940 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.598 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 20.598 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 50.389 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 50.389 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 21.010 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 21.010 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 4.783 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 4.783 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 4.783 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 66.488 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 66.488 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 66.488 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.582.067 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.582.067 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.582.067 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 1.582.067 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 11000 | | | | | | | | SISTEMAS DE ATENCIÓN CIUDADANA | 17.791.388 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 17.791.388 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.500 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 3.500 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 3.500 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 3.500 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 17.787.888 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 17.787.888 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 13.644.090 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 13.644.090 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 7.848 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 7.848 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 4.135.950 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 6 | 0 | 4 | Comuna 4 | 4.135.950 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 12000 | | | | | | | | 147 - NÚMERO ÚNICO | 183.272.727 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 183.272.727 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 183.272.727 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 183.272.727 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 183.272.727 |
| 21 | 0 | 0 | 9609 | 59 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 183.272.727 |
| 21 | 0 | 0 | 9760 | | | | | | | | | | | | SECRETARÍA DE PLANIFICACIÓN, EVALUACIÓN Y | 84.977.921 |
| 21 | 0 | 0 | 9760 | 15 | | | | | | | | | | | PLANIFICACIÓN, EVALUACIÓN Y COORDINACIÓN DE GESTIÓN | 84.977.921 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 17.446.597 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 17.446.597 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 15.908.597 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 7.177.131 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.584.701 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 5.584.701 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 465.392 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 465.392 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.127.038 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.127.038 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 232.404 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 232.404 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 232.404 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 8.499.062 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 6.843.831 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 6.843.831 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 483.752 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 483.752 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 1.171.479 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 1.171.479 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 67.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 67.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 67.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 67.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 770.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 67.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 67.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 67.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 180.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 67.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 67.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 112.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 112.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 28.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 14.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 14.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 14.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 14.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 495.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 495.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 495.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 700.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 700.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 700.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 700.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 29.673.117 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 29.673.117 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.035.377 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.019.957 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 793.611 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 793.611 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.134 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 66.134 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 160.212 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 160.212 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 15.420 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 307.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 144.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 144.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 144.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 81.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 27.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 27.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 27.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 27.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 27.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 27.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 54.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 54.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 54.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 28.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 28.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 28.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 28.330.740 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 10.765 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 10.765 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 10.765 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 576.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 576.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 576.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 19.875.975 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 19.875.975 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 19.875.975 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 7.687.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 27.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 27.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 7.660.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 7.660.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 91.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 91.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 91.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 90.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 90.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 90.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | | | | | | | | CONTROL DE GESTIÓN | 8.415.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.415.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 229.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 108.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 108.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 108.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 67.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 22.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 22.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 22.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 22.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 22.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 22.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 36.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 36.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 36.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 18.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 18.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 18.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.185.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.022.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 22.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 22.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 3.000.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 3.000.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 91.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 91.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 91.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 72.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 72.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 72.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 5.000.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 5.000.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 5.000.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 5.000.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | | | | | | | | EVALUACIÓN DEL GASTO | 6.791.891 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.791.891 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.176.891 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 5.099.791 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.968.059 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 3.968.059 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 330.671 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 330.671 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 801.061 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 801.061 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 77.100 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 77.100 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 77.100 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 247.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 108.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 108.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 108.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 67.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 22.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 22.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 22.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 22.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 22.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 22.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 36.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 36.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 36.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 36.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 36.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 36.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.367.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.222.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 22.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 22.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.200.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 1.200.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 91.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 91.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 91.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 54.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 54.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 54.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | | | | | | | | PLANIFICACIÓN ESTRATÉGICA | 22.651.316 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 22.651.316 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.106.135 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.059.875 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.380.836 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 2.380.836 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 198.403 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 198.403 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 480.636 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 480.636 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.260 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.260 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 46.260 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 292.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 153.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 153.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 153.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 67.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 22.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 22.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 22.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 22.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 22.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 22.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 36.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 36.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 36.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 36.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 36.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 36.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 19.252.681 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 27.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 27.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 27.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 18.971.982 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 40.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 40.500 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 18.842.582 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 18.842.582 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 88.900 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 6 | 0 | 4 | Comuna 4 | 88.900 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 91.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 91.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 91.000 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 162.699 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 162.699 |
| 21 | 0 | 0 | 9760 | 15 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 162.699 |
| 21 | 0 | 0 | 9980 | | | | | | | | | | | | SECRETARÍA DE CULTURA CIUDADANA Y FUNCIÓN PÚBLICA | 121.384.890 |
| 21 | 0 | 0 | 9980 | 6 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS 10, 31 Y 32 | 82.040.123 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 17.420.169 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 17.420.169 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 15.750.169 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 7.020.875 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.463.106 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 5.463.106 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 455.259 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 455.259 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.102.510 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.102.510 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 230.232 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 230.232 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 230.232 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 8.499.062 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 6.843.831 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 6.843.831 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 483.752 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 483.752 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 1.171.479 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 1.171.479 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 460.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 200.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 200.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 200.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 260.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 130.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 130.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 130.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 130.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.210.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 75.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 75.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 75.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 20.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 20.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 450.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 150.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 150.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 100.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 200.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 200.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 190.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 190.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 190.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 475.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 300.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 300.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 125.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | 0 | 4 | Comuna 4 | 125.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 50.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 61.436.956 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 61.436.956 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 16.823.897 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.372.020 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.689.206 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.689.206 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 147.541 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 147.541 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 358.152 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 358.152 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 177.121 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 177.121 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 14.198.826 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 11.027.134 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 11.027.134 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 920.310 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 920.310 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 2.232.283 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 2.232.283 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 19.099 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 19.099 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 2.585 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 2.585 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 2.585 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 250.466 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 250.466 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 250.466 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 490.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 160.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 160.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 160.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 330.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 280.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 280.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 50.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 43.623.059 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 330.558 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 286.521 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 286.521 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 44.037 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 44.037 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 420.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 340.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 340.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 50.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 50.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 30.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 400.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 200.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 200.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 100.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 100.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 100.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 100.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 40.868.836 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 40.868.836 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 40.868.836 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 175.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 25.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 25.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 100.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 50.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.428.665 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 280.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 280.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 1.083.665 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 1.083.665 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 65.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 65.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 500.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 500.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 500.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 500.000 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 86000 | | | | | | | | EDIFICIOS GUBERNAMENTALES | 3.182.998 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 86000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.182.998 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 86000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.182.998 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.646.574 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 2.532.229 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 2.532.229 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 114.345 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 114.345 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 536.424 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 536.424 |
| 21 | 0 | 0 | 9980 | 6 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 536.424 |
| 21 | 0 | 0 | 9980 | 31 | | | | | | | | | | | FUNCIÓN PÚBLICA | 21.110.369 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | | | | | | | | CULTURA DEL SERVICIO PÚBLICO | 21.110.369 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 21.110.369 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.430.279 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.357.804 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.304.806 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 3.304.806 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 280.481 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 280.481 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 680.216 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 680.216 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 92.301 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 92.301 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 6.722 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 6.722 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 6.722 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 65.753 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 65.753 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 65.753 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 111.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 45.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 45.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 45.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 66.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 20.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 46.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 46.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 16.569.090 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 258.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 258.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 258.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 25.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 25.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 25.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 6.680.090 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 6.680.090 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 6.680.090 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 7.620.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 650.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 650.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 4.830.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 4.830.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 480.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 480.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 1.660.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 1.660.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 110.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 110.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 110.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.876.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 1.766.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 1.766.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 110.000 |
| 21 | 0 | 0 | 9980 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 110.000 |
| 21 | 0 | 0 | 9980 | 32 | | | | | | | | | | | CAMBIO CULTURAL | 18.234.398 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | | | | | | | | PROMOCIÓN DE LA CONVIVENCIA CIUDADANA | 15.176.891 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 15.176.891 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.176.891 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 5.099.791 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.968.059 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 3.968.059 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 330.671 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 330.671 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 801.061 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 801.061 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 77.100 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 77.100 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 77.100 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 329.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 50.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 50.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 50.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 200.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 200.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 200.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 79.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 34.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 34.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 45.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 45.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 9.661.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 259.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 259.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 259.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 7.970.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 100.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 5.070.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 5.070.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 840.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 840.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 1.960.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 1.960.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 132.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 132.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 132.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.300.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 1.190.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 1.190.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 110.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 110.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 10.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 10.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 10.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 10.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | | | | | | | | COMPROMISO BARRIAL Y VOLUNTARIADO | 3.057.507 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.057.507 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.035.377 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.019.957 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 793.611 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 793.611 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.134 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 66.134 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 160.212 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 160.212 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 15.420 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 433.130 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 50.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 50.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 50.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 310.130 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 310.130 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 310.130 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 73.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 28.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 28.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 45.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 45.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.589.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 95.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 95.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 95.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 21.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 21.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 21.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.003.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 145.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 145.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 50.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 275.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 275.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 533.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 533.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 110.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 110.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 110.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 360.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 300.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 300.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 21 | 0 | 0 | 9980 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 60.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **21** | **0** | **1** | | | | | | | | | | | | | **COMUNA 1** | **101.165.308** |
| 21 | 0 | 1 | 9101 | | | | | | | | | | | | COMUNA 1 | 101.165.308 |
| 21 | 0 | 1 | 9101 | 1 | | | | | | | | | | | GESTIÓN DE LA COMUNA 1 | 101.165.308 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 9.048.542 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.048.542 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.622.960 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.494.698 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.609.653 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 6.609.653 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 550.805 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 550.805 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.334.240 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.334.240 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 128.262 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 128.262 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 128.262 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 198.159 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 31.255 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 31.255 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 31.255 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 33.131 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 33.131 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 33.131 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 18.753 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 18.753 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 18.753 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 11.252 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 11.252 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 11.252 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 62.511 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 62.511 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 62.511 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 13.752 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 13.752 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 13.752 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 27.505 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 27.505 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 27.505 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 164.912 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 10.627 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 10.627 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 10.627 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.628 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.628 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 15.628 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 138.657 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 119.904 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 119.904 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 18.753 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 18.753 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 62.511 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 62.511 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 62.511 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 62.511 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 17.280.211 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 17.280.211 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 9.863.655 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 7.906.542 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.383.644 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 5.383.644 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 477.425 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 477.425 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.164.316 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.164.316 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 881.157 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 881.157 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.762.414 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.257.080 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.257.080 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 113.101 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 113.101 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 276.870 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 276.870 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 115.363 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 115.363 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 49.377 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 39.812 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 39.812 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 9.565 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 9.565 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 145.322 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 145.322 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 145.322 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 196.909 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 31.255 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 31.255 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 31.255 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 46.883 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 18.753 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 18.753 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 18.753 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 18.753 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 3.126 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 3.126 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 6.251 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 6.251 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 18.753 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 18.753 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 18.753 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 18.128 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 13.752 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 13.752 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 4.376 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 4.376 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | | | | Minerales | 25.004 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 25.004 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | 0 | 1 | Comuna 1 | 25.004 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 56.886 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 37.507 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 37.507 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 3.126 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 3.126 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 625 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 625 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 15.628 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 15.628 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.684.241 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 646.283 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 344.336 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 344.336 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 141.470 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 141.470 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 1.006 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 1.006 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 159.471 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 159.471 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 25.004 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 25.004 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 25.004 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 27.759 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 20.570 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 20.570 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 3.751 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 3.751 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 3.438 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 3.438 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 5.126.088 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 5.126.088 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 5.126.088 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 611.564 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 6.564 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 6.564 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 605.000 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 605.000 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 31.255 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 31.255 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 31.255 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 216.288 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 150.026 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 150.026 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 62.511 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 62.511 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 3.751 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 3.751 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 535.406 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 535.406 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 250.043 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 250.043 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 43.758 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 43.758 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 156.277 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 156.277 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 75.013 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 75.013 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 9.377 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 9.377 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 938 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 938 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | | | | | | | | ACCIONES SOCIOCULTURALES | 959.594 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 959.594 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 819.882 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 807.670 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 628.413 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 628.413 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 52.368 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 52.368 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 126.889 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 126.889 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.212 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.212 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 12.212 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 65.324 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 40.320 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 2.813 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 2.813 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 37.507 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 37.507 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 6.251 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 6.251 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 5 | 0 | 1 | Comuna 1 | 6.251 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 18.753 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 18.753 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 18.753 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 18.128 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 6.251 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 6.251 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 6.251 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 6.876 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 6.876 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 6.876 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 5.001 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 5.001 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 5.001 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 56.260 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 56.260 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 56.260 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 56.260 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | | | | | | | | MANTENIMIENTO COMUNAL | 2.002.161 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.002.161 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.855.260 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.827.628 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.422.025 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.422.025 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 118.501 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 118.501 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 287.102 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 287.102 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 27.632 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 27.632 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 27.632 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 128.147 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 6.251 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 6.251 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 6.251 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 75.013 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 50.009 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 50.009 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 25.004 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 25.004 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | | | | Minerales | 40.632 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 40.632 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | 0 | 1 | Comuna 1 | 40.632 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 6.251 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 6.251 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 6.251 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 15.628 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 6.251 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 6.251 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 6.251 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.126 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 3.126 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 3.126 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 6.251 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 6.251 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 6.251 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 3.126 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 3.126 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 3.126 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 3.126 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 61 | | | | | | | | | ARBOLADO | 12.171.990 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 61 | 0 | 52 | | | | | | | PODA DE ARBOLES | 9.194.810 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 61 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 9.194.810 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 61 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 9.194.810 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | | | | Construcciones | 9.194.810 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 9.194.810 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 9.194.810 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 61 | 0 | 57 | | | | | | | EXTRACCIONES DE ARBOLES | 2.059.920 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 61 | 0 | 57 | 11 | | | | | | Tesoro de la Ciudad | 2.059.920 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 61 | 0 | 57 | 11 | 4 | | | | | Bienes de uso | 2.059.920 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | | | | Construcciones | 2.059.920 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 2.059.920 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 2.059.920 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 61 | 0 | 58 | | | | | | | PLANTACIONES DE ARBOLES | 445.800 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 61 | 0 | 58 | 11 | | | | | | Tesoro de la Ciudad | 445.800 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 61 | 0 | 58 | 11 | 4 | | | | | Bienes de uso | 445.800 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | | | | Construcciones | 445.800 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 445.800 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 445.800 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 61 | 0 | 59 | | | | | | | CORTE DE RAICES DE ARBOLES | 471.460 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 61 | 0 | 59 | 11 | | | | | | Tesoro de la Ciudad | 471.460 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 61 | 0 | 59 | 11 | 4 | | | | | Bienes de uso | 471.460 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | | | | Construcciones | 471.460 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 471.460 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 471.460 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 62 | | | | | | | | | ESPACIOS VERDES | 59.702.810 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 62 | 0 | 56 | | | | | | | Mantenimiento Espacios Verdes - Comuna 1 | 59.702.810 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 62 | 0 | 56 | 11 | | | | | | Tesoro de la Ciudad | 59.702.810 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 62 | 0 | 56 | 11 | 3 | | | | | Servicios no personales | 59.702.810 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 59.702.810 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 59.702.810 |
| 21 | 0 | 1 | 9101 | 1 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | 0 | 1 | Comuna 1 | 59.702.810 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **21** | **0** | **2** | | | | | | | | | | | | | **COMUNA 2** | **78.467.077** |
| 21 | 0 | 2 | 9102 | | | | | | | | | | | | COMUNA 2 | 78.467.077 |
| 21 | 0 | 2 | 9102 | 2 | | | | | | | | | | | GESTIÓN DE LA COMUNA 2 | 78.467.077 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 9.830.140 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.830.140 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.622.960 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.494.698 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.609.653 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 6.609.653 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 550.805 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 550.805 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.334.240 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 1.334.240 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 128.262 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 128.262 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 128.262 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 248.262 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 84.566 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 81.406 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 2 | Comuna 2 | 81.406 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 3.160 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | 0 | 2 | Comuna 2 | 3.160 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 2 | Comuna 2 | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 32.562 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 19.154 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 2 | Comuna 2 | 19.154 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 4.789 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 2 | Comuna 2 | 4.789 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 8.619 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 2 | Comuna 2 | 8.619 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 38.309 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 38.309 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 2 | Comuna 2 | 38.309 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 6.630 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 6.630 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 2 | Comuna 2 | 6.630 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 76.618 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 28.732 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 2 | Comuna 2 | 28.732 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 14.366 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 2 | Comuna 2 | 14.366 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 14.366 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 2 | Comuna 2 | 14.366 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 2 | Comuna 2 | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 2 | Comuna 2 | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 585.408 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 98.887 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 89.310 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 2 | Comuna 2 | 89.310 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 2 | Comuna 2 | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 17.239 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 7.662 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 2 | Comuna 2 | 7.662 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 2 | Comuna 2 | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 143.658 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 143.658 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 2 | Comuna 2 | 143.658 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 95.772 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 95.772 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | 0 | 2 | Comuna 2 | 95.772 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 57.463 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 57.463 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 2 | Comuna 2 | 57.463 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 172.389 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 2 | Comuna 2 | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 143.658 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 6 | 0 | 2 | Comuna 2 | 143.658 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | 0 | 2 | Comuna 2 | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 2 | Comuna 2 | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 373.510 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 373.510 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 67.040 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 2 | Comuna 2 | 67.040 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 153.235 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 2 | Comuna 2 | 153.235 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 57.463 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 2 | Comuna 2 | 57.463 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 95.772 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 2 | Comuna 2 | 95.772 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 19.690.974 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 19.690.974 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 9.654.319 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 6.186.258 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.255.855 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 4.255.855 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 380.055 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 380.055 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 929.806 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 929.806 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 620.542 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 620.542 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.234.971 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.314.520 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 2 | Comuna 2 | 2.314.520 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 207.735 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 2 | Comuna 2 | 207.735 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 507.301 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 2 | Comuna 2 | 507.301 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 205.415 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 205.415 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 91.710 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 42.591 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 2 | Comuna 2 | 42.591 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 49.119 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 2 | Comuna 2 | 49.119 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 141.380 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 141.380 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 141.380 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 124.503 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 47.886 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 47.886 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 2 | Comuna 2 | 47.886 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | 0 | 2 | Comuna 2 | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 28.731 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 19.154 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 2 | Comuna 2 | 19.154 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 2 | Comuna 2 | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 38.309 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 2 | Comuna 2 | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 14.366 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 2 | Comuna 2 | 14.366 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 14.366 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 2 | Comuna 2 | 14.366 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 9.490.755 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.303.267 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 830.511 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 2 | Comuna 2 | 830.511 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 173.878 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 2 | Comuna 2 | 173.878 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 3.354 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 2 | Comuna 2 | 3.354 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 295.524 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 2 | Comuna 2 | 295.524 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 21.069 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 19.154 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 2 | Comuna 2 | 19.154 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 1.915 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 2 | Comuna 2 | 1.915 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 92.400 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 92.400 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 2 | Comuna 2 | 92.400 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 7.362.251 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 7.362.251 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 2 | Comuna 2 | 7.362.251 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 706.979 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 2 | Comuna 2 | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 697.402 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 2 | Comuna 2 | 697.402 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 4.789 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 4.789 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 2 | Comuna 2 | 4.789 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 421.397 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 421.397 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 383.088 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 2 | Comuna 2 | 383.088 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 38.309 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 2 | Comuna 2 | 38.309 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 10000 | | | | | | | | ACCIONES SOCIOCULTURALES | 930.020 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 930.020 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 819.882 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 807.670 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 628.413 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 628.413 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 52.368 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 52.368 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 126.889 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 126.889 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.212 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.212 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 12.212 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.789 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 4.789 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 4.789 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 2 | Comuna 2 | 4.789 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 105.349 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 105.349 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 47.886 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | 0 | 2 | Comuna 2 | 47.886 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 57.463 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 2 | Comuna 2 | 57.463 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | | | | | | | | MANTENIMIENTO COMUNAL | 2.291.023 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.291.023 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.855.260 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.827.628 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.422.025 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 1.422.025 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 118.501 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 118.501 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 287.102 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 287.102 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 27.632 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 27.632 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 27.632 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 359.145 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 23.943 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 23.943 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 2 | Comuna 2 | 23.943 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 86.195 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | 0 | 2 | Comuna 2 | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 76.618 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | 0 | 2 | Comuna 2 | 76.618 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 38.308 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | 0 | 2 | Comuna 2 | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 19.154 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | 0 | 2 | Comuna 2 | 19.154 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 2 | Comuna 2 | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | | | | Minerales | 76.618 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 76.618 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | 0 | 2 | Comuna 2 | 76.618 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 134.081 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 28.732 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 2 | Comuna 2 | 28.732 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 95.772 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 2 | Comuna 2 | 95.772 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 9.577 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 2 | Comuna 2 | 9.577 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 76.618 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 76.618 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 76.618 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | 0 | 2 | Comuna 2 | 76.618 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 61 | | | | | | | | | ARBOLADO | 5.931.290 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 61 | 0 | 52 | | | | | | | PODA DE ARBOLES | 3.388.360 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 61 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 3.388.360 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 61 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 3.388.360 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | | | | Construcciones | 3.388.360 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 3.388.360 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 2 | Comuna 2 | 3.388.360 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 61 | 0 | 57 | | | | | | | EXTRACCIONES DE ARBOLES | 1.774.700 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 61 | 0 | 57 | 11 | | | | | | Tesoro de la Ciudad | 1.774.700 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 61 | 0 | 57 | 11 | 4 | | | | | Bienes de uso | 1.774.700 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | | | | Construcciones | 1.774.700 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 1.774.700 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | 0 | 2 | Comuna 2 | 1.774.700 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 61 | 0 | 58 | | | | | | | PLANTACIONES DE ARBOLES | 384.080 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 61 | 0 | 58 | 11 | | | | | | Tesoro de la Ciudad | 384.080 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 61 | 0 | 58 | 11 | 4 | | | | | Bienes de uso | 384.080 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | | | | Construcciones | 384.080 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 384.080 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 2 | Comuna 2 | 384.080 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 61 | 0 | 59 | | | | | | | CORTE DE RAICES DE ARBOLES | 384.150 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 61 | 0 | 59 | 11 | | | | | | Tesoro de la Ciudad | 384.150 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 61 | 0 | 59 | 11 | 4 | | | | | Bienes de uso | 384.150 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | | | | Construcciones | 384.150 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 384.150 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | 0 | 2 | Comuna 2 | 384.150 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 62 | | | | | | | | | ESPACIOS VERDES | 39.793.630 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 62 | 0 | 56 | | | | | | | Mantenimiento Espacios Verdes - Comuna 2 | 39.793.630 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 62 | 0 | 56 | 11 | | | | | | Tesoro de la Ciudad | 39.793.630 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 62 | 0 | 56 | 11 | 3 | | | | | Servicios no personales | 39.793.630 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 39.793.630 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 39.793.630 |
| 21 | 0 | 2 | 9102 | 2 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | 0 | 2 | Comuna 2 | 39.793.630 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **21** | **0** | **3** | | | | | | | | | | | | | **COMUNA 3** | **106.163.251** |
| 21 | 0 | 3 | 9103 | | | | | | | | | | | | COMUNA 3 | 106.163.251 |
| 21 | 0 | 3 | 9103 | 3 | | | | | | | | | | | GESTIÓN DE LA COMUNA 3 | 106.163.251 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 9.406.600 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.406.600 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.622.960 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.494.698 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.609.653 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 6.609.653 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 550.805 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 550.805 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.334.240 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 1.334.240 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 128.262 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 128.262 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 128.262 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 454.286 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 331.867 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 46.791 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 46.791 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 285.076 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | 0 | 3 | Comuna 3 | 285.076 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 23.413 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 23.413 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 3 | Comuna 3 | 23.413 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 3.355 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 1.682 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 1.682 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.673 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 3 | Comuna 3 | 1.673 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 7.078 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 3 | | | Artículos de caucho | 7.078 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 3 | 0 | 3 | Comuna 3 | 7.078 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 16.601 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 16.601 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | 0 | 3 | Comuna 3 | 16.601 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 13.141 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 13.141 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | 0 | 3 | Comuna 3 | 13.141 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 58.831 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 44.382 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 44.382 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 12.018 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 12.018 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.431 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 3 | Comuna 3 | 2.431 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 110.990 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 7.228 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 7.228 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 3 | Comuna 3 | 7.228 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 65.706 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 65.706 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 3 | Comuna 3 | 65.706 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 14.455 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 14.455 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 3 | Comuna 3 | 14.455 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 23.601 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 1.749 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 3 | Comuna 3 | 1.749 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 21.852 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 3 | Comuna 3 | 21.852 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 218.364 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 218.364 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 8.213 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 3 | Comuna 3 | 8.213 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 166.257 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 3 | Comuna 3 | 166.257 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 43.894 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 3 | Comuna 3 | 43.894 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 20.116.170 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 20.116.170 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 13.935.501 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 12.342.094 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 8.265.596 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 8.265.596 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 737.908 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 737.908 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.798.367 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 1.798.367 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.540.223 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 1.540.223 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.305.980 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 933.936 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 933.936 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 83.789 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 83.789 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 205.852 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 205.852 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 82.403 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 82.403 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 82.274 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 76.199 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 76.199 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 6.075 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 6.075 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 205.153 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 205.153 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 205.153 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.718 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.718 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 4.176 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 4.176 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 110 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 110 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.432 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 3 | Comuna 3 | 1.432 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.704.056 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 616.811 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 451.583 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 3 | Comuna 3 | 451.583 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 109.735 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 3 | Comuna 3 | 109.735 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 1.452 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 3 | Comuna 3 | 1.452 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 54.041 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 3 | Comuna 3 | 54.041 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.739.038 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 4.739.038 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 4.739.038 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 342.425 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 327.800 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 3 | Comuna 3 | 327.800 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 14.625 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 3 | Comuna 3 | 14.625 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 5.782 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 5.782 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 3 | Comuna 3 | 5.782 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 470.895 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 470.895 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 402.202 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 3 | Comuna 3 | 402.202 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 38.826 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 3 | Comuna 3 | 38.826 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 29.867 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 3 | Comuna 3 | 29.867 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | | | | | | | | ACCIONES SOCIOCULTURALES | 1.276.629 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.276.629 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.161.494 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.142.953 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 837.150 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 837.150 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 71.456 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 71.456 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 173.628 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 173.628 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 60.719 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 60.719 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.293 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.293 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 1.293 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 17.248 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 17.248 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 17.248 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 6.899 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 6.899 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 6.899 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 6.899 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 64.730 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.750 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.750 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 3 | Comuna 3 | 1.750 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 10.119 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 10.119 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 3 | Comuna 3 | 10.119 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 52.861 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 52.861 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 3 | Comuna 3 | 52.861 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 43.506 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 43.506 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 43.506 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 3 | Comuna 3 | 43.506 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | | | | | | | | MANTENIMIENTO COMUNAL | 2.702.462 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.702.462 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.855.260 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.827.628 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.422.025 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 1.422.025 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 118.501 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 118.501 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 287.102 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 287.102 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 27.632 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 27.632 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 27.632 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 702.600 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.123 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 1.123 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 4 | 0 | 3 | Comuna 3 | 1.123 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 30.589 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 30.589 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | 0 | 3 | Comuna 3 | 30.589 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 15.880 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 2.399 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 3 | Comuna 3 | 2.399 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 13.481 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | 0 | 3 | Comuna 3 | 13.481 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 461.380 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 192.627 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | 0 | 3 | Comuna 3 | 192.627 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 234.635 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | 0 | 3 | Comuna 3 | 234.635 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 34.118 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 9 | 0 | 3 | Comuna 3 | 34.118 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | | | | Minerales | 145.082 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 145.082 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | 0 | 3 | Comuna 3 | 145.082 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 48.546 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 48.546 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 5 | 0 | 3 | Comuna 3 | 48.546 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 144.602 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.358 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.358 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | 0 | 3 | Comuna 3 | 1.358 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 89.321 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 23.893 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | 0 | 3 | Comuna 3 | 23.893 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 65.428 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 3 | Comuna 3 | 65.428 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 43.804 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 43.804 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 3 | Comuna 3 | 43.804 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 10.119 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 10.119 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 3 | Comuna 3 | 10.119 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 61 | | | | | | | | | ARBOLADO | 12.073.850 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 61 | 0 | 52 | | | | | | | PODA DE ARBOLES | 8.224.550 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 61 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 8.224.550 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 61 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 8.224.550 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | | | | Construcciones | 8.224.550 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 8.224.550 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 3 | Comuna 3 | 8.224.550 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 61 | 0 | 57 | | | | | | | EXTRACCIONES DE ARBOLES | 2.662.040 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 3 | 9103 | 3 | 0 | 61 | 0 | 57 | 11 | | | | | | Tesoro de la Ciudad | 2.662.040 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 61 | 0 | 57 | 11 | 4 | | | | | Bienes de uso | 2.662.040 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | | | | Construcciones | 2.662.040 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 2.662.040 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | 0 | 3 | Comuna 3 | 2.662.040 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 61 | 0 | 58 | | | | | | | PLANTACIONES DE ARBOLES | 576.110 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 61 | 0 | 58 | 11 | | | | | | Tesoro de la Ciudad | 576.110 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 61 | 0 | 58 | 11 | 4 | | | | | Bienes de uso | 576.110 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | | | | Construcciones | 576.110 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 576.110 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 3 | Comuna 3 | 576.110 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 61 | 0 | 59 | | | | | | | CORTE DE RAICES DE ARBOLES | 611.150 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 61 | 0 | 59 | 11 | | | | | | Tesoro de la Ciudad | 611.150 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 61 | 0 | 59 | 11 | 4 | | | | | Bienes de uso | 611.150 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | | | | Construcciones | 611.150 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 611.150 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | 0 | 3 | Comuna 3 | 611.150 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 62 | | | | | | | | | ESPACIOS VERDES | 60.587.540 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 62 | 0 | 56 | | | | | | | Mantenimiento Espacios Verdes - Comuna 3 | 60.587.540 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 62 | 0 | 56 | 11 | | | | | | Tesoro de la Ciudad | 60.587.540 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 62 | 0 | 56 | 11 | 3 | | | | | Servicios no personales | 60.587.540 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 60.587.540 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 60.587.540 |
| 21 | 0 | 3 | 9103 | 3 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | 0 | 3 | Comuna 3 | 60.587.540 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **21** | **0** | **4** | | | | | | | | | | | | | **COMUNA 4** | **117.744.934** |
| 21 | 0 | 4 | 9104 | | | | | | | | | | | | COMUNA 4 | 117.744.934 |
| 21 | 0 | 4 | 9104 | 4 | | | | | | | | | | | GESTIÓN DE LA COMUNA 4 | 117.744.934 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 8.741.984 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.741.984 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.622.960 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.494.698 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.609.653 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 6.609.653 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 550.805 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 550.805 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.334.240 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.334.240 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 128.262 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 128.262 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 128.262 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 78.381 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.210 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 1.210 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 1.210 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 2.175 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 2.175 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 2.175 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 3.192 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 3.192 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 3.192 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 6.050 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 3 | | | Artículos de caucho | 6.050 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 3 | 0 | 4 | Comuna 4 | 6.050 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.054 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 3.054 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 3.054 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 13.200 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 6.600 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 4 | 0 | 4 | Comuna 4 | 6.600 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 6.600 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | 0 | 4 | Comuna 4 | 6.600 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | | | | Minerales | 25.300 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 25.300 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | 4 | 0 | 4 | Comuna 4 | 25.300 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 24.200 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 24.200 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 24.200 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 40.643 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 35.574 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 18.150 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 18.150 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 17.424 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 17.424 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 5.069 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 3.784 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 3.784 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.285 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 1.285 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 35.534.367 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 35.534.367 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 26.122.860 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 20.405.284 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 13.678.765 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 13.678.765 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.231.341 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 1.231.341 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 3.016.878 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 3.016.878 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.478.300 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 2.478.300 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 5.197.323 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 3.710.393 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 3.710.393 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 333.591 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 333.591 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 816.139 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 816.139 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 337.200 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 337.200 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 136.110 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 93.713 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 93.713 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 42.397 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 42.397 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 384.143 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 384.143 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 384.143 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 159.004 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 6.525 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 6.525 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 6.525 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 17.381 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 13.208 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 13.208 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 4.173 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 4.173 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 1.940 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 3 | | | Artículos de caucho | 1.940 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 3 | 0 | 4 | Comuna 4 | 1.940 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 9.075 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 2.266 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 2.266 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 759 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 759 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 6.050 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 6.050 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 44.899 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 28.028 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | 0 | 4 | Comuna 4 | 28.028 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 16.871 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | 0 | 4 | Comuna 4 | 16.871 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 27.085 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 4.425 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | 0 | 4 | Comuna 4 | 4.425 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 22.660 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | 0 | 4 | Comuna 4 | 22.660 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 52.099 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 47.197 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 47.197 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 1.815 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 1.815 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 572 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 572 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 2.321 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 2.321 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 194 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 194 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 8.512.698 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.181.893 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 790.989 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 790.989 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 284.562 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 284.562 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 106.342 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 106.342 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 39.547 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 39.547 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 39.547 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 5.964.555 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 5.964.555 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 5.964.555 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.116.031 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 492.363 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 492.363 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 613.056 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 613.056 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 10.612 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 10.612 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 40.656 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 40.656 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 40.656 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 170.016 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 79.200 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 79.200 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 86.900 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 86.900 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 3.916 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 8 | 0 | 4 | Comuna 4 | 3.916 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 739.805 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 739.805 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 423.500 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 423.500 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 14.300 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 14.300 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 204.952 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 204.952 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 97.053 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 97.053 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 10000 | | | | | | | | ACCIONES SOCIOCULTURALES | 847.531 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 847.531 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 819.882 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 807.670 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 628.413 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 628.413 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 52.368 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 52.368 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 126.889 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 126.889 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.212 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.212 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 12.212 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 27.649 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 4.950 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 4.950 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 4.950 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 2.310 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 2.310 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 2.310 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | | | | Minerales | 20.389 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 20.389 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 4 | 0 | 4 | Comuna 4 | 20.389 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | | | | | | | | MANTENIMIENTO COMUNAL | 2.520.802 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.520.802 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.855.260 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.827.628 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.422.025 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.422.025 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 118.501 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 118.501 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 287.102 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 287.102 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 27.632 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 27.632 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 27.632 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 142.330 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 2.420 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 2.420 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 2.420 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 22.559 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 4 | 3 | | | Artículos de caucho | 22.559 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 4 | 3 | 0 | 4 | Comuna 4 | 22.559 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 8.228 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 8.228 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 8.228 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 27.958 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 14.758 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | 0 | 4 | Comuna 4 | 14.758 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 13.200 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | 0 | 4 | Comuna 4 | 13.200 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 32.945 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 20.413 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | 0 | 4 | Comuna 4 | 20.413 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 12.532 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | 0 | 4 | Comuna 4 | 12.532 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | | | | Minerales | 20.611 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 20.611 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | 0 | 4 | Comuna 4 | 20.611 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 27.609 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.016 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 1.016 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 18.150 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 18.150 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 2.033 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 2.033 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 972 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 972 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 4.066 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 4.066 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.372 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 1.372 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 523.212 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 523.212 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 518.188 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 6 | 0 | 4 | Comuna 4 | 518.188 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 5.024 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 5.024 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 61 | | | | | | | | | ARBOLADO | 31.280.590 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 61 | 0 | 52 | | | | | | | PODA DE ARBOLES | 20.322.590 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 61 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 20.322.590 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 61 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 20.322.590 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | | | | Construcciones | 20.322.590 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 20.322.590 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 4 | Comuna 4 | 20.322.590 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 61 | 0 | 57 | | | | | | | EXTRACCIONES DE ARBOLES | 7.637.530 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 61 | 0 | 57 | 11 | | | | | | Tesoro de la Ciudad | 7.637.530 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 61 | 0 | 57 | 11 | 4 | | | | | Bienes de uso | 7.637.530 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | | | | Construcciones | 7.637.530 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 7.637.530 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | 0 | 4 | Comuna 4 | 7.637.530 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 61 | 0 | 58 | | | | | | | PLANTACIONES DE ARBOLES | 1.652.900 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 61 | 0 | 58 | 11 | | | | | | Tesoro de la Ciudad | 1.652.900 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 61 | 0 | 58 | 11 | 4 | | | | | Bienes de uso | 1.652.900 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | | | | Construcciones | 1.652.900 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 1.652.900 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 4 | Comuna 4 | 1.652.900 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 61 | 0 | 59 | | | | | | | CORTE DE RAICES DE ARBOLES | 1.667.570 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 61 | 0 | 59 | 11 | | | | | | Tesoro de la Ciudad | 1.667.570 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 61 | 0 | 59 | 11 | 4 | | | | | Bienes de uso | 1.667.570 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | | | | Construcciones | 1.667.570 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 1.667.570 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | 0 | 4 | Comuna 4 | 1.667.570 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 62 | | | | | | | | | ESPACIOS VERDES | 38.819.660 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 62 | 0 | 56 | | | | | | | Mantenimiento Espacios Verdes - Comuna 4 | 38.819.660 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 62 | 0 | 56 | 11 | | | | | | Tesoro de la Ciudad | 38.819.660 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 62 | 0 | 56 | 11 | 3 | | | | | Servicios no personales | 38.819.660 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 38.819.660 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 38.819.660 |
| 21 | 0 | 4 | 9104 | 4 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | 0 | 4 | Comuna 4 | 38.819.660 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **21** | **0** | **5** | | | | | | | | | | | | | **COMUNA 5** | **107.951.586** |
| 21 | 0 | 5 | 9105 | | | | | | | | | | | | COMUNA 5 | 107.951.586 |
| 21 | 0 | 5 | 9105 | 5 | | | | | | | | | | | GESTIÓN DE LA COMUNA 5 | 107.951.586 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 9.189.674 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.189.674 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.622.960 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.494.698 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.609.653 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 6.609.653 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 550.805 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 550.805 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.334.240 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 1.334.240 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 128.262 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 128.262 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 128.262 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 325.492 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 48.945 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 32.945 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 5 | Comuna 5 | 32.945 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 16.000 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | 0 | 5 | Comuna 5 | 16.000 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 42.156 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 6.450 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 5 | Comuna 5 | 6.450 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 14.089 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 5 | Comuna 5 | 14.089 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 19.477 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 5 | Comuna 5 | 19.477 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 2.140 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 5 | Comuna 5 | 2.140 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 30.789 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 13.886 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 1 | 0 | 5 | Comuna 5 | 13.886 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 16.269 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 5 | Comuna 5 | 16.269 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 634 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 5 | Comuna 5 | 634 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 6.655 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 3.025 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | 0 | 5 | Comuna 5 | 3.025 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 3.630 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | 0 | 5 | Comuna 5 | 3.630 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 12.983 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 12.100 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 5 | 0 | 5 | Comuna 5 | 12.100 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 883 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 5 | Comuna 5 | 883 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | | | | Minerales | 8.470 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 8.470 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | 4 | 0 | 5 | Comuna 5 | 8.470 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 175.494 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 149.215 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 5 | Comuna 5 | 149.215 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 6.631 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 5 | Comuna 5 | 6.631 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 19.648 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 5 | Comuna 5 | 19.648 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 197.771 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 26.367 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 26.367 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 5 | Comuna 5 | 26.367 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 37.644 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 9.075 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 5 | Comuna 5 | 9.075 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 28.569 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 5 | Comuna 5 | 28.569 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 79.200 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 79.200 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 5 | Comuna 5 | 79.200 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 54.560 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 35.200 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 5 | Comuna 5 | 35.200 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 13.310 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 5 | Comuna 5 | 13.310 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 6.050 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 5 | Comuna 5 | 6.050 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 43.451 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 43.451 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 5.352 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | 0 | 5 | Comuna 5 | 5.352 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 13.200 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 5 | Comuna 5 | 13.200 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 24.200 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 5 | Comuna 5 | 24.200 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 699 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | 0 | 5 | Comuna 5 | 699 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 20.589.340 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 20.589.340 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 14.569.501 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 11.050.511 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 7.415.362 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 7.415.362 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 661.975 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 661.975 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.617.472 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 1.617.472 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.355.702 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 1.355.702 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.243.005 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.319.018 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 5 | Comuna 5 | 2.319.018 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 208.260 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 5 | Comuna 5 | 208.260 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 508.228 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 5 | Comuna 5 | 508.228 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 207.499 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 207.499 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 61.269 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 46.921 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 46.921 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 14.348 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 5 | Comuna 5 | 14.348 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 214.716 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 214.716 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 214.716 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 652.783 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 204.629 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 18.893 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 5 | Comuna 5 | 18.893 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 2.817 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 5 | Comuna 5 | 2.817 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 180.468 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 5 | Comuna 5 | 180.468 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.451 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 5 | Comuna 5 | 2.451 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 448.154 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 390.727 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 5 | Comuna 5 | 390.727 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 41.080 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 5 | Comuna 5 | 41.080 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 9.136 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 5 | Comuna 5 | 9.136 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 7.211 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 5 | Comuna 5 | 7.211 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.269.835 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 686.973 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 459.869 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 5 | Comuna 5 | 459.869 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 210.433 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 5 | Comuna 5 | 210.433 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 16.671 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 5 | Comuna 5 | 16.671 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 43.151 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 8.471 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 5 | Comuna 5 | 8.471 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 34.680 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 5 | Comuna 5 | 34.680 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.700.851 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 3.700.851 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 5 | Comuna 5 | 3.700.851 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 771.760 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 727.870 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 5 | Comuna 5 | 727.870 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 10.890 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 5 | Comuna 5 | 10.890 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 33.000 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 5 | Comuna 5 | 33.000 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 67.100 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 29.840 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 5 | Comuna 5 | 29.840 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 37.260 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 5 | Comuna 5 | 37.260 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 97.221 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 97.221 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 23.500 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 5 | Comuna 5 | 23.500 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 58.066 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 5 | Comuna 5 | 58.066 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 15.655 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 5 | Comuna 5 | 15.655 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 10000 | | | | | | | | ACCIONES SOCIOCULTURALES | 840.072 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 840.072 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 819.882 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 807.670 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 628.413 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 628.413 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 52.368 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 52.368 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 126.889 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 126.889 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.212 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.212 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 12.212 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.880 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.880 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 2.880 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 5 | Comuna 5 | 2.880 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 17.310 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 7.850 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 2.970 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | 0 | 5 | Comuna 5 | 2.970 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 4.880 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 5 | Comuna 5 | 4.880 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 7.260 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 7.260 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 5 | Comuna 5 | 7.260 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 2.200 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 2.200 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 8 | 0 | 5 | Comuna 5 | 2.200 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | | | | | | | | MANTENIMIENTO COMUNAL | 2.562.450 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.562.450 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.270.902 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.237.112 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.698.849 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 1.698.849 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 143.265 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 143.265 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 347.167 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 347.167 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 47.831 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 47.831 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 33.790 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 33.790 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 33.790 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 253.433 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 45.650 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 45.650 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | 0 | 5 | Comuna 5 | 45.650 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 92.264 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 83.794 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 5 | Comuna 5 | 83.794 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 3.520 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | 0 | 5 | Comuna 5 | 3.520 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 4.950 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | 0 | 5 | Comuna 5 | 4.950 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 55.440 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 5.435 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | 0 | 5 | Comuna 5 | 5.435 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 50.005 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | 0 | 5 | Comuna 5 | 50.005 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 23.999 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 7.911 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | 0 | 5 | Comuna 5 | 7.911 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 160 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 2 | 0 | 5 | Comuna 5 | 160 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 7.054 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | 0 | 5 | Comuna 5 | 7.054 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 8.874 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 5 | Comuna 5 | 8.874 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | | | | Minerales | 10.670 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 10.670 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | 0 | 5 | Comuna 5 | 10.670 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 25.410 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 15.730 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 5 | Comuna 5 | 15.730 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 9.680 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 5 | Comuna 5 | 9.680 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 32.065 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 32.065 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 550 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 2 | 0 | 5 | Comuna 5 | 550 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 15.125 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | 0 | 5 | Comuna 5 | 15.125 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 16.390 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 5 | Comuna 5 | 16.390 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 6.050 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 6.050 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 6.050 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | 0 | 5 | Comuna 5 | 6.050 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 61 | | | | | | | | | ARBOLADO | 14.012.290 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 61 | 0 | 52 | | | | | | | PODA DE ARBOLES | 9.194.810 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 61 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 9.194.810 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 61 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 9.194.810 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | | | | Construcciones | 9.194.810 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 9.194.810 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 5 | Comuna 5 | 9.194.810 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 61 | 0 | 57 | | | | | | | EXTRACCIONES DE ARBOLES | 3.264.170 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 61 | 0 | 57 | 11 | | | | | | Tesoro de la Ciudad | 3.264.170 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 61 | 0 | 57 | 11 | 4 | | | | | Bienes de uso | 3.264.170 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | | | | Construcciones | 3.264.170 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 3.264.170 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | 0 | 5 | Comuna 5 | 3.264.170 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 61 | 0 | 58 | | | | | | | PLANTACIONES DE ARBOLES | 706.430 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 61 | 0 | 58 | 11 | | | | | | Tesoro de la Ciudad | 706.430 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 61 | 0 | 58 | 11 | 4 | | | | | Bienes de uso | 706.430 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | | | | Construcciones | 706.430 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 706.430 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 5 | Comuna 5 | 706.430 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 61 | 0 | 59 | | | | | | | CORTE DE RAICES DE ARBOLES | 846.880 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 61 | 0 | 59 | 11 | | | | | | Tesoro de la Ciudad | 846.880 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 61 | 0 | 59 | 11 | 4 | | | | | Bienes de uso | 846.880 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | | | | Construcciones | 846.880 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 846.880 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | 0 | 5 | Comuna 5 | 846.880 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 62 | | | | | | | | | ESPACIOS VERDES | 60.757.760 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 62 | 0 | 56 | | | | | | | Mantenimiento Espacios Verdes - Comuna 5 | 60.757.760 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 62 | 0 | 56 | 11 | | | | | | Tesoro de la Ciudad | 60.757.760 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 62 | 0 | 56 | 11 | 3 | | | | | Servicios no personales | 60.757.760 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 60.757.760 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 60.757.760 |
| 21 | 0 | 5 | 9105 | 5 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | 0 | 5 | Comuna 5 | 60.757.760 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **21** | **0** | **6** | | | | | | | | | | | | | **COMUNA 6** | **108.808.367** |
| 21 | 0 | 6 | 9106 | | | | | | | | | | | | COMUNA 6 | 108.808.367 |
| 21 | 0 | 6 | 9106 | 6 | | | | | | | | | | | GESTIÓN DE LA COMUNA 6 | 108.808.367 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 8.909.150 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.909.150 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.622.960 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.494.698 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.609.653 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 6.609.653 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 550.805 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 550.805 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.334.240 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 1.334.240 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 128.262 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 128.262 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 128.262 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 117.079 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 16.669 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 16.669 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 6 | Comuna 6 | 16.669 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 6 | Comuna 6 | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 8.906 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 6 | Comuna 6 | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.794 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 6 | Comuna 6 | 2.794 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 6 | Comuna 6 | 556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.111 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 1.111 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 6 | Comuna 6 | 1.111 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 47.985 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 20.204 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 4 | 0 | 6 | Comuna 6 | 20.204 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 27.781 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | 0 | 6 | Comuna 6 | 27.781 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 6 | Comuna 6 | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 31.296 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 5.557 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 6 | Comuna 6 | 5.557 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 14.070 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 6 | Comuna 6 | 14.070 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 557 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 6 | Comuna 6 | 557 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 11.112 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 6 | Comuna 6 | 11.112 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 109.003 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 17.679 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.010 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 6 | Comuna 6 | 1.010 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 16.669 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 6 | Comuna 6 | 16.669 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 20.205 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.205 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 6 | Comuna 6 | 20.205 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 11.112 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 6 | Comuna 6 | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 6 | Comuna 6 | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 43.339 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 43.339 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 6 | Comuna 6 | 43.339 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 16.668 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 11.112 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 6 | Comuna 6 | 11.112 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | 0 | 6 | Comuna 6 | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 60.108 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 60.108 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 16.669 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 6 | Comuna 6 | 16.669 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 33.337 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 6 | Comuna 6 | 33.337 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 10.102 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 6 | Comuna 6 | 10.102 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 19.738.478 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 19.738.478 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 13.675.858 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 11.064.030 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 7.461.420 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 7.461.420 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 667.506 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 667.506 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.636.147 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 1.636.147 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.298.957 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 1.298.957 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.328.456 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.664.482 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 6 | Comuna 6 | 1.664.482 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 149.436 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 6 | Comuna 6 | 149.436 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 366.214 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 6 | Comuna 6 | 366.214 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 148.324 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 148.324 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 82.339 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 81.046 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 81.046 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 1.293 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 6 | Comuna 6 | 1.293 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 201.033 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 201.033 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 201.033 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 222.915 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 16.669 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 16.669 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 6 | Comuna 6 | 16.669 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 55.562 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 38.894 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 6 | Comuna 6 | 38.894 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 6 | Comuna 6 | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 6 | Comuna 6 | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 6 | Comuna 6 | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 27.892 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 22.336 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 6 | Comuna 6 | 22.336 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 6 | Comuna 6 | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 27.781 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 27.781 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | 0 | 6 | Comuna 6 | 27.781 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 6 | Comuna 6 | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | | | | Minerales | 16.669 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 16.669 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | 0 | 6 | Comuna 6 | 16.669 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 72.786 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 50.006 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 6 | Comuna 6 | 50.006 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 6 | Comuna 6 | 556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 11.112 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 6 | Comuna 6 | 11.112 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 11.112 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 6 | Comuna 6 | 11.112 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.259.938 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 173.786 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 118.475 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 6 | Comuna 6 | 118.475 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 3.718 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 6 | Comuna 6 | 3.718 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 51.593 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 6 | Comuna 6 | 51.593 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 17.679 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.010 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 6 | Comuna 6 | 1.010 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 16.669 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 6 | Comuna 6 | 16.669 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 87.385 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 16.669 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 6 | Comuna 6 | 16.669 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 70.716 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 6 | Comuna 6 | 70.716 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.232.290 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 4.232.290 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 6 | Comuna 6 | 4.232.290 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 687.680 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 6 | Comuna 6 | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 665.455 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 6 | Comuna 6 | 665.455 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 16.669 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 6 | Comuna 6 | 16.669 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 61.118 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 27.781 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | 0 | 6 | Comuna 6 | 27.781 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 27.781 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 6 | Comuna 6 | 27.781 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 8 | 0 | 6 | Comuna 6 | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 579.767 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 579.767 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 388.936 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 6 | Comuna 6 | 388.936 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 6 | Comuna 6 | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 163.131 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 6 | Comuna 6 | 163.131 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 22.144 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 6 | Comuna 6 | 22.144 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | | | | | | | | ACCIONES SOCIOCULTURALES | 1.176.282 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.176.282 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 819.882 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 807.670 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 628.413 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 628.413 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 52.368 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 52.368 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 126.889 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 126.889 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.212 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.212 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 12.212 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 118.347 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.111 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 1.111 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 6 | Comuna 6 | 1.111 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 2.222 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 1.111 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 6 | Comuna 6 | 1.111 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.111 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 6 | Comuna 6 | 1.111 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 1 | | | Cueros y pieles | 556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 1 | 0 | 6 | Comuna 6 | 556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | 0 | 6 | Comuna 6 | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 83.344 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 83.344 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | 0 | 6 | Comuna 6 | 83.344 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 8.890 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | 0 | 6 | Comuna 6 | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 3.334 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | 0 | 6 | Comuna 6 | 3.334 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 16.668 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 6 | Comuna 6 | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 6 | Comuna 6 | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 5.556 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 6 | Comuna 6 | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 162.141 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 16.669 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 16.669 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | 0 | 6 | Comuna 6 | 16.669 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 89.910 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 6 | Comuna 6 | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 6 | Comuna 6 | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 78.798 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 6 | Comuna 6 | 78.798 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 55.562 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 27.781 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 6 | Comuna 6 | 27.781 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 27.781 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 6 | Comuna 6 | 27.781 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 75.912 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 75.912 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 3.681 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | 0 | 6 | Comuna 6 | 3.681 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 16.669 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 6 | Comuna 6 | 16.669 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 55.562 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 6 | Comuna 6 | 55.562 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | | | | | | | | MANTENIMIENTO COMUNAL | 2.269.277 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.269.277 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.855.260 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.827.628 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.422.025 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 1.422.025 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 118.501 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 118.501 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 287.102 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 287.102 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 27.632 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 27.632 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 27.632 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 175.098 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 11.112 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 6 | Comuna 6 | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | 0 | 6 | Comuna 6 | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 83.343 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 83.343 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | 0 | 6 | Comuna 6 | 83.343 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 33.893 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | 0 | 6 | Comuna 6 | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 2 | 0 | 6 | Comuna 6 | 556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 27.781 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | 0 | 6 | Comuna 6 | 27.781 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | | | | Minerales | 16.669 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 16.669 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | 0 | 6 | Comuna 6 | 16.669 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 30.081 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 6 | Comuna 6 | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 6 | Comuna 6 | 5.556 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 18.969 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 7 | 0 | 6 | Comuna 6 | 18.969 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 238.919 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 238.919 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 16.669 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 2 | 0 | 6 | Comuna 6 | 16.669 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 222.250 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 6 | 0 | 6 | Comuna 6 | 222.250 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 61 | | | | | | | | | ARBOLADO | 15.951.450 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 61 | 0 | 52 | | | | | | | PODA DE ARBOLES | 10.885.210 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 61 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 10.885.210 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 61 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 10.885.210 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | | | | Construcciones | 10.885.210 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 10.885.210 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 6 | Comuna 6 | 10.885.210 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 61 | 0 | 57 | | | | | | | EXTRACCIONES DE ARBOLES | 3.454.320 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 61 | 0 | 57 | 11 | | | | | | Tesoro de la Ciudad | 3.454.320 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 61 | 0 | 57 | 11 | 4 | | | | | Bienes de uso | 3.454.320 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | | | | Construcciones | 3.454.320 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 3.454.320 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | 0 | 6 | Comuna 6 | 3.454.320 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 61 | 0 | 58 | | | | | | | PLANTACIONES DE ARBOLES | 747.580 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 61 | 0 | 58 | 11 | | | | | | Tesoro de la Ciudad | 747.580 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 61 | 0 | 58 | 11 | 4 | | | | | Bienes de uso | 747.580 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | | | | Construcciones | 747.580 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 747.580 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 6 | Comuna 6 | 747.580 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 61 | 0 | 59 | | | | | | | CORTE DE RAICES DE ARBOLES | 864.340 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 61 | 0 | 59 | 11 | | | | | | Tesoro de la Ciudad | 864.340 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 61 | 0 | 59 | 11 | 4 | | | | | Bienes de uso | 864.340 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | | | | Construcciones | 864.340 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 864.340 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | 0 | 6 | Comuna 6 | 864.340 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 62 | | | | | | | | | ESPACIOS VERDES | 60.763.730 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 62 | 0 | 56 | | | | | | | Mantenimiento Espacios Verdes - Comuna 6 | 60.763.730 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 62 | 0 | 56 | 11 | | | | | | Tesoro de la Ciudad | 60.763.730 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 62 | 0 | 56 | 11 | 3 | | | | | Servicios no personales | 60.763.730 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 60.763.730 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 60.763.730 |
| 21 | 0 | 6 | 9106 | 6 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | 0 | 6 | Comuna 6 | 60.763.730 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **21** | **0** | **7** | | | | | | | | | | | | | **COMUNA 7** | **116.445.304** |
| 21 | 0 | 7 | 9107 | | | | | | | | | | | | COMUNA 7 | 116.445.304 |
| 21 | 0 | 7 | 9107 | 7 | | | | | | | | | | | GESTIÓN DE LA COMUNA 7 | 116.445.304 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 9.191.383 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.191.383 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.622.960 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.494.698 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.609.653 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 6.609.653 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 550.805 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 550.805 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.334.240 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 1.334.240 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 128.262 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 128.262 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 128.262 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 224.588 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 14.392 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 14.010 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 7 | Comuna 7 | 14.010 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 382 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 5 | 0 | 7 | Comuna 7 | 382 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 16.053 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 16.053 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 7 | Comuna 7 | 16.053 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 16.524 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 1.174 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 7 | Comuna 7 | 1.174 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 154 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 7 | Comuna 7 | 154 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.201 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 7 | Comuna 7 | 2.201 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.656 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 7 | Comuna 7 | 1.656 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 11.339 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 7 | Comuna 7 | 11.339 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 33.879 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 936 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 936 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 29.311 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 7 | Comuna 7 | 29.311 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 3.300 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 7 | Comuna 7 | 3.300 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 332 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 7 | Comuna 7 | 332 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 81.675 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 80.025 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 4 | 0 | 7 | Comuna 7 | 80.025 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 1.650 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | 0 | 7 | Comuna 7 | 1.650 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 13.745 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 6.424 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | 0 | 7 | Comuna 7 | 6.424 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 7.321 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 7 | Comuna 7 | 7.321 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 48.320 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 857 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 7 | Comuna 7 | 857 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 16.322 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 7 | Comuna 7 | 16.322 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Utiles y materiales eléctricos | 4.661 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 7 | Comuna 7 | 4.661 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 649 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 7 | Comuna 7 | 649 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 8.674 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 7 | Comuna 7 | 8.674 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 10.216 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 7 | Comuna 7 | 10.216 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 6.941 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 7 | Comuna 7 | 6.941 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 290.620 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 12.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 12.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 7 | Comuna 7 | 12.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 122.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 110.000 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 6 | 0 | 7 | Comuna 7 | 110.000 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 12.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 7 | Comuna 7 | 12.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 59.620 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 2.420 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 7 | Comuna 7 | 2.420 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 33.000 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 7 | Comuna 7 | 33.000 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 24.200 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 7 | Comuna 7 | 24.200 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 42.350 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 42.350 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 7 | Comuna 7 | 42.350 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 54.450 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 12.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 7 | Comuna 7 | 12.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 6.050 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | 0 | 7 | Comuna 7 | 6.050 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 36.300 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 7 | Comuna 7 | 36.300 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 53.215 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 53.215 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 53.215 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | 0 | 7 | Comuna 7 | 53.215 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 33.304.951 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 33.304.951 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 23.961.814 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 22.496.729 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 14.879.961 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 14.879.961 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.329.748 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 1.329.748 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 3.248.517 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 3.248.517 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.038.503 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 3.038.503 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.007.095 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 718.332 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 718.332 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 64.630 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 7 | Comuna 7 | 64.630 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 158.211 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 7 | Comuna 7 | 158.211 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 65.922 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 65.922 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 104.636 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 98.561 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 98.561 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 6.075 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 7 | Comuna 7 | 6.075 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 353.354 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 353.354 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 353.354 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 171.311 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 30.525 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 4.455 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 7 | Comuna 7 | 4.455 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 3.630 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 4 | 0 | 7 | Comuna 7 | 3.630 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 22.440 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | 0 | 7 | Comuna 7 | 22.440 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 13.710 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.610 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 7 | Comuna 7 | 1.610 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 12.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 7 | Comuna 7 | 12.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 26.253 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 7.697 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | 0 | 7 | Comuna 7 | 7.697 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 18.556 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | 0 | 7 | Comuna 7 | 18.556 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 992 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 992 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 7 | Comuna 7 | 992 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | | | | Minerales | 3.630 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 3.630 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | 0 | 7 | Comuna 7 | 3.630 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 96.201 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 70.450 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 7 | Comuna 7 | 70.450 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 6.050 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 7 | Comuna 7 | 6.050 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 3.003 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 7 | Comuna 7 | 3.003 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 16.698 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 7 | Comuna 7 | 16.698 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 8.541.805 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.117.610 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 888.441 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 7 | Comuna 7 | 888.441 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 173.505 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 7 | Comuna 7 | 173.505 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 7.449 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 7 | Comuna 7 | 7.449 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 48.215 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 7 | Comuna 7 | 48.215 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 3.630 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 3.630 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 7 | Comuna 7 | 3.630 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 472.450 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 363.550 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 7 | Comuna 7 | 363.550 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 108.900 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 7 | Comuna 7 | 108.900 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 6.316.495 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 6.316.495 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 7 | Comuna 7 | 6.316.495 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 601.370 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 2.420 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 7 | Comuna 7 | 2.420 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 592.900 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 7 | Comuna 7 | 592.900 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 6.050 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 7 | Comuna 7 | 6.050 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 30.250 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 12.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | 0 | 7 | Comuna 7 | 12.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 6.050 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 8 | 0 | 7 | Comuna 7 | 6.050 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 12.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 7 | Comuna 7 | 12.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 630.021 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 630.021 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 423.500 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 7 | Comuna 7 | 423.500 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 2.420 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 7 | Comuna 7 | 2.420 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 156.508 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 7 | Comuna 7 | 156.508 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 43.608 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 7 | Comuna 7 | 43.608 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 3.985 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | 0 | 7 | Comuna 7 | 3.985 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | | | | | | | | ACCIONES SOCIOCULTURALES | 967.640 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 967.640 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 819.882 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 807.670 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 628.413 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 628.413 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 52.368 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 52.368 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 126.889 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 126.889 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.212 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.212 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 12.212 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 93.308 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 11.186 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 8.766 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 7 | Comuna 7 | 8.766 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 2.420 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 4 | 0 | 7 | Comuna 7 | 2.420 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 8.779 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 8.779 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 7 | Comuna 7 | 8.779 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.850 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 1.430 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 7 | Comuna 7 | 1.430 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 2.420 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 7 | Comuna 7 | 2.420 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 31.350 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 18.150 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | 0 | 7 | Comuna 7 | 18.150 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 13.200 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | 0 | 7 | Comuna 7 | 13.200 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 10.285 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 6.050 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | 0 | 7 | Comuna 7 | 6.050 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 1.815 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 5 | 0 | 7 | Comuna 7 | 1.815 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 2.420 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 7 | Comuna 7 | 2.420 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | | | | Minerales | 3.630 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 3.630 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 4 | 0 | 7 | Comuna 7 | 3.630 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 24.228 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 8.470 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 7 | Comuna 7 | 8.470 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 6.050 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 7 | Comuna 7 | 6.050 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 2.420 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 7 | Comuna 7 | 2.420 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 7.288 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 7 | Comuna 7 | 7.288 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 54.450 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 3.630 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 3.630 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 7 | Comuna 7 | 3.630 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 24.200 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 12.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 6 | 0 | 7 | Comuna 7 | 12.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 12.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 7 | Comuna 7 | 12.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 8.470 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 2.420 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 7 | Comuna 7 | 2.420 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 6.050 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 7 | Comuna 7 | 6.050 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 18.150 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 4.840 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 7 | Comuna 7 | 4.840 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 1.210 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 8 | 0 | 7 | Comuna 7 | 1.210 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 12.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 7 | Comuna 7 | 12.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | | | | | | | | MANTENIMIENTO COMUNAL | 2.223.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.223.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.855.260 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.827.628 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.422.025 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 1.422.025 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 118.501 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 118.501 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 287.102 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 287.102 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 27.632 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 27.632 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 27.632 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 177.870 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.210 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 1.210 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 7 | Comuna 7 | 1.210 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 8.470 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 1.210 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 7 | Comuna 7 | 1.210 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 3.630 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 7 | Comuna 7 | 3.630 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 3.630 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 7 | Comuna 7 | 3.630 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 9.075 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 6.050 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 7 | Comuna 7 | 6.050 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 3.025 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | 0 | 7 | Comuna 7 | 3.025 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 78.650 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 18.150 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | 0 | 7 | Comuna 7 | 18.150 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 60.500 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | 0 | 7 | Comuna 7 | 60.500 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 4.235 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 1.815 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | 0 | 7 | Comuna 7 | 1.815 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 2.420 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 7 | Comuna 7 | 2.420 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | | | | Minerales | 60.500 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 60.500 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | 0 | 7 | Comuna 7 | 60.500 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 15.730 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 7.027 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 7 | Comuna 7 | 7.027 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 5.073 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 7 | Comuna 7 | 5.073 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 2.420 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 7 | Comuna 7 | 2.420 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.210 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 7 | Comuna 7 | 1.210 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 165.770 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 12.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 12.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | 0 | 7 | Comuna 7 | 12.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 78.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 12.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 6 | 0 | 7 | Comuna 7 | 12.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 66.000 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 7 | Comuna 7 | 66.000 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 14.520 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 2.420 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 7 | Comuna 7 | 2.420 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 12.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 7 | Comuna 7 | 12.100 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 61.050 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 4.840 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 1 | 0 | 7 | Comuna 7 | 4.840 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 1.210 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 8 | 0 | 7 | Comuna 7 | 1.210 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 55.000 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | 0 | 7 | Comuna 7 | 55.000 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 24.200 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 24.200 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 24.200 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | 0 | 7 | Comuna 7 | 24.200 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 61 | | | | | | | | | ARBOLADO | 25.572.470 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 61 | 0 | 52 | | | | | | | PODA DE ARBOLES | 16.210.310 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 61 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 16.210.310 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 61 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 16.210.310 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | | | | Construcciones | 16.210.310 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 16.210.310 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 7 | Comuna 7 | 16.210.310 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 61 | 0 | 57 | | | | | | | EXTRACCIONES DE ARBOLES | 6.433.270 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 61 | 0 | 57 | 11 | | | | | | Tesoro de la Ciudad | 6.433.270 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 61 | 0 | 57 | 11 | 4 | | | | | Bienes de uso | 6.433.270 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | | | | Construcciones | 6.433.270 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 6.433.270 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | 0 | 7 | Comuna 7 | 6.433.270 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 61 | 0 | 58 | | | | | | | PLANTACIONES DE ARBOLES | 1.392.280 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 61 | 0 | 58 | 11 | | | | | | Tesoro de la Ciudad | 1.392.280 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 61 | 0 | 58 | 11 | 4 | | | | | Bienes de uso | 1.392.280 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | | | | Construcciones | 1.392.280 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 1.392.280 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 7 | Comuna 7 | 1.392.280 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 61 | 0 | 59 | | | | | | | CORTE DE RAICES DE ARBOLES | 1.536.610 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 61 | 0 | 59 | 11 | | | | | | Tesoro de la Ciudad | 1.536.610 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 61 | 0 | 59 | 11 | 4 | | | | | Bienes de uso | 1.536.610 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | | | | Construcciones | 1.536.610 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 1.536.610 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | 0 | 7 | Comuna 7 | 1.536.610 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 62 | | | | | | | | | ESPACIOS VERDES | 45.185.760 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 62 | 0 | 56 | | | | | | | Mantenimiento Espacio Verdes - Comuna 7 | 45.185.760 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 62 | 0 | 56 | 11 | | | | | | Tesoro de la Ciudad | 45.185.760 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 62 | 0 | 56 | 11 | 3 | | | | | Servicios no personales | 45.185.760 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 45.185.760 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 45.185.760 |
| 21 | 0 | 7 | 9107 | 7 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | 0 | 7 | Comuna 7 | 45.185.760 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **21** | **0** | **8** | | | | | | | | | | | | | **COMUNA 8** | **161.492.911** |
| 21 | 0 | 8 | 9108 | | | | | | | | | | | | COMUNA 8 | 161.492.911 |
| 21 | 0 | 8 | 9108 | 8 | | | | | | | | | | | GESTIÓN DE LA COMUNA 8 | 161.492.911 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 9.202.877 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.202.877 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.622.960 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.494.698 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.609.653 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 6.609.653 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 550.805 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 550.805 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.334.240 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 1.334.240 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 128.262 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 128.262 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 128.262 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 133.706 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 16.347 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 10.175 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 10.175 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 6.172 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | 0 | 8 | Comuna 8 | 6.172 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 27.830 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 8 | Comuna 8 | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 1.210 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 8 | Comuna 8 | 1.210 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 10.890 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 8 | Comuna 8 | 10.890 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 3.630 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 8 | Comuna 8 | 3.630 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 9.680 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 9.680 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 4 | 0 | 8 | Comuna 8 | 9.680 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 10.890 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 4.840 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 8 | Comuna 8 | 4.840 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 6.050 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 8 | Comuna 8 | 6.050 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 11.000 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 11.000 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | 0 | 8 | Comuna 8 | 11.000 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 4.663 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 4.235 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 4 | 0 | 8 | Comuna 8 | 4.235 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 428 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 8 | Comuna 8 | 428 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | | | | Minerales | 5.500 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 5.500 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | 4 | 0 | 8 | Comuna 8 | 5.500 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 47.796 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.739 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 8 | Comuna 8 | 1.739 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 31.467 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 8 | Comuna 8 | 31.467 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 3.699 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 8 | Comuna 8 | 3.699 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 3.630 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 8 | Comuna 8 | 3.630 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 6.050 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 8 | Comuna 8 | 6.050 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.211 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 8 | Comuna 8 | 1.211 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 220.182 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 18.040 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 8 | Comuna 8 | 1.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 8 | Comuna 8 | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 4.840 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 8 | Comuna 8 | 4.840 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 41.140 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 8.095 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 8 | Comuna 8 | 8.095 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 20.945 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 8 | Comuna 8 | 20.945 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 8 | Comuna 8 | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 29.002 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 18.150 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 8 | Comuna 8 | 18.150 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 10.852 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 8 | Comuna 8 | 10.852 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 59.400 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 59.400 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 8 | Comuna 8 | 59.400 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 72.600 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 36.300 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 8 | Comuna 8 | 36.300 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 36.300 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 8 | Comuna 8 | 36.300 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 226.029 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 226.029 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 5.060 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 3 | 0 | 8 | Comuna 8 | 5.060 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 15.890 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | 0 | 8 | Comuna 8 | 15.890 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 156.640 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 8 | Comuna 8 | 156.640 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 24.200 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 8 | Comuna 8 | 24.200 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | 0 | 8 | Comuna 8 | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 12.139 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 8 | Comuna 8 | 12.139 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 19.359.072 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 19.359.072 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 13.819.259 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 13.232.685 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 8.939.107 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 8.939.107 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 800.807 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 800.807 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.956.921 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 1.956.921 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.535.850 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 1.535.850 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 303.582 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 217.825 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 8 | Comuna 8 | 217.825 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 19.495 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 8 | Comuna 8 | 19.495 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 47.697 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 8 | Comuna 8 | 47.697 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 18.565 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 18.565 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 79.689 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 79.689 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 79.689 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 203.303 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 203.303 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 203.303 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 67.244 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 5.781 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 5.781 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 5.781 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 14.087 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 8.900 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 8 | Comuna 8 | 8.900 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.866 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 8 | Comuna 8 | 2.866 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.321 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 8 | Comuna 8 | 2.321 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.024 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 3.024 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 8 | Comuna 8 | 3.024 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 6.050 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 6.050 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 8 | Comuna 8 | 6.050 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 38.302 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 30.250 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 8 | Comuna 8 | 30.250 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 3.025 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 8 | Comuna 8 | 3.025 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 187 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 8 | Comuna 8 | 187 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 3.630 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 8 | Comuna 8 | 3.630 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.210 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 8 | Comuna 8 | 1.210 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.014.811 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 75.535 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 75.535 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 8 | Comuna 8 | 75.535 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 60.500 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 60.500 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 8 | Comuna 8 | 60.500 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.796.567 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 4.796.567 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 8 | Comuna 8 | 4.796.567 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 64.169 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 3.630 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 8 | Comuna 8 | 3.630 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 48.439 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 8 | Comuna 8 | 48.439 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 8 | Comuna 8 | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 5.940 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 5.940 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 8 | Comuna 8 | 5.940 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 8 | Comuna 8 | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 457.758 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 457.758 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 423.500 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 8 | Comuna 8 | 423.500 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 22.158 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 8 | Comuna 8 | 22.158 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 8 | Comuna 8 | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | | | | | | | | ACCIONES SOCIOCULTURALES | 1.204.058 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.204.058 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 819.882 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 807.670 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 628.413 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 628.413 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 52.368 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 52.368 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 126.889 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 126.889 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.212 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.212 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 12.212 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 163.956 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 18.150 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 6.050 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 4 | 0 | 8 | Comuna 8 | 6.050 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 31.460 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 8 | Comuna 8 | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 8 | Comuna 8 | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 7.260 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 8 | Comuna 8 | 7.260 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 23.596 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 2.789 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | 0 | 8 | Comuna 8 | 2.789 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 18.150 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 8 | Comuna 8 | 18.150 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 237 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 8 | Comuna 8 | 237 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 2.420 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 8 | Comuna 8 | 2.420 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 24.200 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 4.400 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 2 | 0 | 8 | Comuna 8 | 4.400 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 9.900 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | 0 | 8 | Comuna 8 | 9.900 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 9.900 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | 0 | 8 | Comuna 8 | 9.900 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 7.260 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 1.210 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | 0 | 8 | Comuna 8 | 1.210 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 3.025 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 5 | 0 | 8 | Comuna 8 | 3.025 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 3.025 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 8 | Comuna 8 | 3.025 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | | | | Minerales | 7.260 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 7.260 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 4 | 0 | 8 | Comuna 8 | 7.260 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 52.030 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.266 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 8 | Comuna 8 | 1.266 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 28.984 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 8 | Comuna 8 | 28.984 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 8 | Comuna 8 | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 6.050 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | 0 | 8 | Comuna 8 | 6.050 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 3.630 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 8 | Comuna 8 | 3.630 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 135.520 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 36.300 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 24.200 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | 0 | 8 | Comuna 8 | 24.200 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 8 | Comuna 8 | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 18.150 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 6.050 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 8 | Comuna 8 | 6.050 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 8 | Comuna 8 | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 21.780 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 3.630 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 8 | Comuna 8 | 3.630 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 18.150 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 8 | Comuna 8 | 18.150 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 10.890 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 10.890 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 8 | Comuna 8 | 10.890 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 48.400 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 36.300 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 8 | Comuna 8 | 36.300 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 8 | Comuna 8 | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 84.700 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 84.700 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 12.327 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 8 | Comuna 8 | 12.327 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 36.300 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 8 | Comuna 8 | 36.300 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 24.200 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 8 | Comuna 8 | 24.200 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 11.873 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 8 | Comuna 8 | 11.873 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | | | | | | | | MANTENIMIENTO COMUNAL | 2.454.224 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.454.224 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.855.260 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.827.628 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.422.025 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 1.422.025 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 118.501 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 118.501 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 287.102 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 287.102 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 27.632 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 27.632 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 27.632 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 279.744 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 32.670 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 8.470 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 8.470 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 24.200 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 4 | 0 | 8 | Comuna 8 | 24.200 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 506 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 506 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 9 | 0 | 8 | Comuna 8 | 506 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 16.335 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 8 | Comuna 8 | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 3.025 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 8 | Comuna 8 | 3.025 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.210 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 8 | Comuna 8 | 1.210 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 9.680 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 9.680 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 4 | 4 | 0 | 8 | Comuna 8 | 9.680 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 43.288 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 6.534 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 4 | 0 | 8 | Comuna 8 | 6.534 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 18.150 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 8 | Comuna 8 | 18.150 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 9.680 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | 0 | 8 | Comuna 8 | 9.680 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 7.010 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | 0 | 8 | Comuna 8 | 7.010 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.914 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | 0 | 8 | Comuna 8 | 1.914 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 78.650 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 42.350 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | 0 | 8 | Comuna 8 | 42.350 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 18.150 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | 0 | 8 | Comuna 8 | 18.150 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 18.150 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 9 | 0 | 8 | Comuna 8 | 18.150 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 23.595 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 9.680 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | 0 | 8 | Comuna 8 | 9.680 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 10.890 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | 0 | 8 | Comuna 8 | 10.890 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 3.025 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 8 | Comuna 8 | 3.025 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | | | | Minerales | 16.940 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 16.940 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | 0 | 8 | Comuna 8 | 16.940 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 58.080 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 30.250 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 8 | Comuna 8 | 30.250 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 18.150 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 8 | Comuna 8 | 18.150 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 1.210 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 4 | 0 | 8 | Comuna 8 | 1.210 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 8.470 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 8 | Comuna 8 | 8.470 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 228.470 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 123.200 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 1 | 0 | 8 | Comuna 8 | 1.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 110.000 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 2 | 0 | 8 | Comuna 8 | 110.000 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | 0 | 8 | Comuna 8 | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 65.340 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 10.890 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 2 | 0 | 8 | Comuna 8 | 10.890 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 42.350 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | 0 | 8 | Comuna 8 | 42.350 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 8 | Comuna 8 | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 16.940 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 4.840 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 8 | Comuna 8 | 4.840 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 8 | Comuna 8 | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 10.890 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 10.890 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 8 | Comuna 8 | 10.890 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | 0 | 8 | Comuna 8 | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 90.750 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 90.750 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | 0 | 8 | Comuna 8 | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 36.300 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 8 | Comuna 8 | 36.300 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | 0 | 8 | Comuna 8 | 12.100 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 30.250 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 8 | 0 | 8 | Comuna 8 | 30.250 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 61 | | | | | | | | | ARBOLADO | 35.005.990 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 61 | 0 | 56 | | | | | | | PODA DE ARBOLES | 27.342.960 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 61 | 0 | 56 | 11 | | | | | | Tesoro de la Ciudad | 27.342.960 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 61 | 0 | 56 | 11 | 4 | | | | | Bienes de uso | 27.342.960 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 61 | 0 | 56 | 11 | 4 | 2 | | | | Construcciones | 27.342.960 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 61 | 0 | 56 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 27.342.960 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 61 | 0 | 56 | 11 | 4 | 2 | 2 | 0 | 8 | Comuna 8 | 27.342.960 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 61 | 0 | 57 | | | | | | | EXTRACCIONES DE ARBOLES | 5.165.630 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 61 | 0 | 57 | 11 | | | | | | Tesoro de la Ciudad | 5.165.630 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 61 | 0 | 57 | 11 | 4 | | | | | Bienes de uso | 5.165.630 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | | | | Construcciones | 5.165.630 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 5.165.630 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | 0 | 8 | Comuna 8 | 5.165.630 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 61 | 0 | 58 | | | | | | | PLANTACIONES DE ARBOLES | 1.117.940 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 61 | 0 | 58 | 11 | | | | | | Tesoro de la Ciudad | 1.117.940 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 61 | 0 | 58 | 11 | 4 | | | | | Bienes de uso | 1.117.940 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | | | | Construcciones | 1.117.940 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 1.117.940 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 8 | Comuna 8 | 1.117.940 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 61 | 0 | 59 | | | | | | | CORTE DE RAICES DE ARBOLES | 1.379.460 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 61 | 0 | 59 | 11 | | | | | | Tesoro de la Ciudad | 1.379.460 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 61 | 0 | 59 | 11 | 4 | | | | | Bienes de uso | 1.379.460 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | | | | Construcciones | 1.379.460 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 1.379.460 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | 0 | 8 | Comuna 8 | 1.379.460 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 62 | | | | | | | | | ESPACIOS VERDES | 94.266.690 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 62 | 0 | 56 | | | | | | | Mantenimiento Espacios Verdes - Comuna 8 | 94.266.690 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 62 | 0 | 56 | 11 | | | | | | Tesoro de la Ciudad | 94.266.690 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 62 | 0 | 56 | 11 | 3 | | | | | Servicios no personales | 94.266.690 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 94.266.690 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 94.266.690 |
| 21 | 0 | 8 | 9108 | 8 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | 0 | 8 | Comuna 8 | 94.266.690 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **21** | **0** | **9** | | | | | | | | | | | | | **COMUNA 9** | **135.224.003** |
| 21 | 0 | 9 | 9109 | | | | | | | | | | | | COMUNA 9 | 135.224.003 |
| 21 | 0 | 9 | 9109 | 9 | | | | | | | | | | | GESTIÓN DE LA COMUNA 9 | 135.224.003 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 9.122.819 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.122.819 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.622.960 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.494.698 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.609.653 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 6.609.653 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 550.805 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 550.805 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.334.240 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 1.334.240 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 128.262 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 128.262 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 128.262 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 134.471 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 21.374 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 20.108 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 9 | Comuna 9 | 20.108 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 1.266 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 5 | 0 | 9 | Comuna 9 | 1.266 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 2.190 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 2.190 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 9 | Comuna 9 | 2.190 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 8.445 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 4.857 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 9 | Comuna 9 | 4.857 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 3.588 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 9 | Comuna 9 | 3.588 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 891 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 891 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 9 | Comuna 9 | 891 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 101.571 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 60.156 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 9 | Comuna 9 | 60.156 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 7.296 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 9 | Comuna 9 | 7.296 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 394 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 9 | Comuna 9 | 394 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 517 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 9 | Comuna 9 | 517 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 1.408 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 9 | Comuna 9 | 1.408 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 31.800 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 9 | Comuna 9 | 31.800 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 148.875 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 20.944 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.100 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 9 | Comuna 9 | 1.100 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 18.150 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 9 | Comuna 9 | 18.150 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.694 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 9 | Comuna 9 | 1.694 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 7.458 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 7.458 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 9 | Comuna 9 | 7.458 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 39.353 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 138 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 9 | Comuna 9 | 138 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 37.400 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 9 | Comuna 9 | 37.400 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 1.815 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 9 | Comuna 9 | 1.815 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 39.600 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 39.600 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 9 | Comuna 9 | 39.600 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 41.520 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 13.394 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 9 | Comuna 9 | 13.394 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 22.000 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 9 | Comuna 9 | 22.000 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 6.126 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 9 | Comuna 9 | 6.126 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 216.513 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 216.513 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 24.300 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 9 | Comuna 9 | 24.300 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 101.169 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 9 | Comuna 9 | 101.169 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 91.044 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 9 | Comuna 9 | 91.044 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 22.949.367 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 22.949.367 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 17.733.529 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 16.784.670 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 11.360.044 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 11.360.044 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.009.326 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 1.009.326 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.468.908 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 2.468.908 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.946.392 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 1.946.392 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 581.943 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 417.398 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 9 | Comuna 9 | 417.398 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 37.368 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 9 | Comuna 9 | 37.368 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 91.437 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 9 | Comuna 9 | 91.437 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 35.740 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 35.740 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 105.863 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 86.733 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 86.733 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 19.130 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 9 | Comuna 9 | 19.130 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 261.053 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 261.053 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 261.053 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 219.646 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 36.167 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 26.674 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 9 | Comuna 9 | 26.674 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 2.420 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 9 | Comuna 9 | 2.420 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 4.653 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 9 | Comuna 9 | 4.653 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.420 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 9 | Comuna 9 | 2.420 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 9.533 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.196 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 1.196 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 5.312 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 9 | Comuna 9 | 5.312 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 3.025 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 9 | Comuna 9 | 3.025 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 98.519 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 67.059 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | 0 | 9 | Comuna 9 | 67.059 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 31.460 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | 0 | 9 | Comuna 9 | 31.460 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 9.128 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 3.630 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | 0 | 9 | Comuna 9 | 3.630 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 5.498 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 9 | Comuna 9 | 5.498 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | | | | Minerales | 2.420 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 2.420 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | 0 | 9 | Comuna 9 | 2.420 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 63.879 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 5.184 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 9 | Comuna 9 | 5.184 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 44.550 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 9 | Comuna 9 | 44.550 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Utiles y materiales eléctricos | 9.083 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 9 | Comuna 9 | 9.083 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 3.630 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 9 | Comuna 9 | 3.630 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.432 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 9 | Comuna 9 | 1.432 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.520.113 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 471.547 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 338.123 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 9 | Comuna 9 | 338.123 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 53.223 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 9 | Comuna 9 | 53.223 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 1.351 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 9 | Comuna 9 | 1.351 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 78.850 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 9 | Comuna 9 | 78.850 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 9.680 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 9.680 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 9 | Comuna 9 | 9.680 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 105.073 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 41.371 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 9 | Comuna 9 | 41.371 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 22.000 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 9 | Comuna 9 | 22.000 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 41.702 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 9 | Comuna 9 | 41.702 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.348.646 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 3.348.646 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 9 | Comuna 9 | 3.348.646 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 514.195 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 514.195 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 9 | Comuna 9 | 514.195 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 70.972 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 15.972 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | 0 | 9 | Comuna 9 | 15.972 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 55.000 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 9 | Comuna 9 | 55.000 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 476.079 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 476.079 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 423.500 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 9 | Comuna 9 | 423.500 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 26.089 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 9 | Comuna 9 | 26.089 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 26.490 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 9 | Comuna 9 | 26.490 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | | | | | | | | ACCIONES SOCIOCULTURALES | 1.099.998 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.099.998 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 819.882 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 807.670 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 628.413 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 628.413 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 52.368 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 52.368 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 126.889 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 126.889 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.212 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.212 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 12.212 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 127.103 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 27.169 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 25.354 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 9 | Comuna 9 | 25.354 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 1.815 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 4 | 0 | 9 | Comuna 9 | 1.815 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 25.125 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 6.824 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 9 | Comuna 9 | 6.824 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 151 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 9 | Comuna 9 | 151 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 18.150 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 9 | Comuna 9 | 18.150 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 6.050 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 6.050 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 9 | Comuna 9 | 6.050 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 42.350 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 42.350 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | 0 | 9 | Comuna 9 | 42.350 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 4.101 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 3.872 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 5 | 0 | 9 | Comuna 9 | 3.872 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 229 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 9 | Comuna 9 | 229 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | | | | Minerales | 15.972 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 15.972 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 4 | 0 | 9 | Comuna 9 | 15.972 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 6.336 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 5.918 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 9 | Comuna 9 | 5.918 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 418 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 9 | Comuna 9 | 418 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 146.418 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 11.834 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 11.834 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 9 | Comuna 9 | 11.834 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 58.806 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 18.150 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 9 | Comuna 9 | 18.150 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 40.656 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 9 | Comuna 9 | 40.656 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 17.424 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 484 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 9 | Comuna 9 | 484 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 16.940 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 9 | Comuna 9 | 16.940 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 6.912 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 6.912 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 9 | Comuna 9 | 6.912 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 51.442 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 622 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 9 | Comuna 9 | 622 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 50.820 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 9 | Comuna 9 | 50.820 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 6.595 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 6.595 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 6.595 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 9 | Comuna 9 | 6.595 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | | | | | | | | MANTENIMIENTO COMUNAL | 2.330.199 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.330.199 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.855.260 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.827.628 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.422.025 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 1.422.025 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 118.501 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 118.501 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 287.102 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 287.102 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 27.632 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 27.632 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 27.632 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 177.091 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 24.052 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 24.052 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 9 | Comuna 9 | 24.052 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 92.536 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 46.556 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | 0 | 9 | Comuna 9 | 46.556 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 45.980 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | 0 | 9 | Comuna 9 | 45.980 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 28.931 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 25.215 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | 0 | 9 | Comuna 9 | 25.215 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 3.025 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | 0 | 9 | Comuna 9 | 3.025 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 691 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 9 | Comuna 9 | 691 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | | | | Minerales | 14.520 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 14.520 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | 0 | 9 | Comuna 9 | 14.520 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 17.052 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 1.949 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 9 | Comuna 9 | 1.949 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 15.103 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 9 | Comuna 9 | 15.103 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 279.698 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 208.066 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 208.066 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | 0 | 9 | Comuna 9 | 208.066 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 65.582 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 29.282 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | 0 | 9 | Comuna 9 | 29.282 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 36.300 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 9 | Comuna 9 | 36.300 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 6.050 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 6.050 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 9 | Comuna 9 | 6.050 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 18.150 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 18.150 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 18.150 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | 0 | 9 | Comuna 9 | 18.150 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 61 | | | | | | | | | ARBOLADO | 55.673.070 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 61 | 0 | 56 | | | | | | | Poda de Arboles | 40.337.630 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 61 | 0 | 56 | 11 | | | | | | Tesoro de la Ciudad | 40.337.630 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 61 | 0 | 56 | 11 | 4 | | | | | Bienes de uso | 40.337.630 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 61 | 0 | 56 | 11 | 4 | 2 | | | | Construcciones | 40.337.630 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 61 | 0 | 56 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 40.337.630 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 61 | 0 | 56 | 11 | 4 | 2 | 2 | 0 | 9 | Comuna 9 | 40.337.630 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 61 | 0 | 57 | | | | | | | EXTRACCIONES DE ARBOLES | 10.489.720 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 61 | 0 | 57 | 11 | | | | | | Tesoro de la Ciudad | 10.489.720 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 61 | 0 | 57 | 11 | 4 | | | | | Bienes de uso | 10.489.720 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | | | | Construcciones | 10.489.720 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 10.489.720 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | 0 | 9 | Comuna 9 | 10.489.720 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 61 | 0 | 58 | | | | | | | PLANTACIONES DE ARBOLES | 2.270.160 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 61 | 0 | 58 | 11 | | | | | | Tesoro de la Ciudad | 2.270.160 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 61 | 0 | 58 | 11 | 4 | | | | | Bienes de uso | 2.270.160 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | | | | Construcciones | 2.270.160 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 2.270.160 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 9 | Comuna 9 | 2.270.160 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 61 | 0 | 59 | | | | | | | CORTE DE RAICES DE ARBOLES | 2.575.560 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 61 | 0 | 59 | 11 | | | | | | Tesoro de la Ciudad | 2.575.560 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 61 | 0 | 59 | 11 | 4 | | | | | Bienes de uso | 2.575.560 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | | | | Construcciones | 2.575.560 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 2.575.560 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | 0 | 9 | Comuna 9 | 2.575.560 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 62 | | | | | | | | | ESPACIOS VERDES | 44.048.550 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 62 | 0 | 56 | | | | | | | Mantenimiento Espacios Verdes - Comuna 9 | 44.048.550 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 62 | 0 | 56 | 11 | | | | | | Tesoro de la Ciudad | 44.048.550 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 62 | 0 | 56 | 11 | 3 | | | | | Servicios no personales | 44.048.550 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 44.048.550 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 44.048.550 |
| 21 | 0 | 9 | 9109 | 9 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | 0 | 9 | Comuna 9 | 44.048.550 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **21** | **0** | **10** | | | | | | | | | | | | | **COMUNA 10** | **118.811.599** |
| 21 | 0 | 10 | 9110 | | | | | | | | | | | | COMUNA 10 | 118.811.599 |
| 21 | 0 | 10 | 9110 | 10 | | | | | | | | | | | GESTIÓN DE LA COMUNA 10 | 118.811.599 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 9.021.769 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.021.769 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.622.960 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.494.698 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.609.653 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 10 | Comuna 10 | 6.609.653 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 550.805 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 10 | Comuna 10 | 550.805 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.334.240 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 10 | Comuna 10 | 1.334.240 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 128.262 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 128.262 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 10 | Comuna 10 | 128.262 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 194.690 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 35.345 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 35.345 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 10 | Comuna 10 | 35.345 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 38.683 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 36.912 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 10 | Comuna 10 | 36.912 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 1.771 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 9 | 0 | 10 | Comuna 10 | 1.771 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 12.104 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 7.623 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 10 | Comuna 10 | 7.623 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 4.323 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 10 | Comuna 10 | 4.323 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 158 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 10 | Comuna 10 | 158 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 41.501 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 717 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 10 | Comuna 10 | 717 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 32.282 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 10 | Comuna 10 | 32.282 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 707 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 10 | Comuna 10 | 707 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 7.795 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 10 | Comuna 10 | 7.795 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 3.905 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 3.479 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | 0 | 10 | Comuna 10 | 3.479 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 426 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 10 | Comuna 10 | 426 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | | | | Minerales | 9.934 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 9.934 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | 4 | 0 | 10 | Comuna 10 | 9.934 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 53.218 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 40.776 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 10 | Comuna 10 | 40.776 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 7.014 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 10 | Comuna 10 | 7.014 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 1.631 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 10 | Comuna 10 | 1.631 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 216 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 10 | Comuna 10 | 216 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 3.385 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 10 | Comuna 10 | 3.385 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 196 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 10 | Comuna 10 | 196 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 100.204 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 27.195 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 204 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 10 | Comuna 10 | 204 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 26.991 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 10 | Comuna 10 | 26.991 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 28.070 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 16.194 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 10 | Comuna 10 | 16.194 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 11.876 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 10 | Comuna 10 | 11.876 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 19.433 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 19.433 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 10 | Comuna 10 | 19.433 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 25.506 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 11.336 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 10 | Comuna 10 | 11.336 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 14.170 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 10 | Comuna 10 | 14.170 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 103.915 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 103.915 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 89.070 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 10 | Comuna 10 | 89.070 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 14.845 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 10 | Comuna 10 | 14.845 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 25.739.759 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 25.739.759 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 18.220.759 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 17.241.013 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 11.627.344 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 10 | Comuna 10 | 11.627.344 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.043.455 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 10 | Comuna 10 | 1.043.455 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.548.856 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 10 | Comuna 10 | 2.548.856 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.021.358 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 2.021.358 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 604.720 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 431.906 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 10 | Comuna 10 | 431.906 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 38.860 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 10 | Comuna 10 | 38.860 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 94.318 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 10 | Comuna 10 | 94.318 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 39.636 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 39.636 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 107.027 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 103.537 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 10 | Comuna 10 | 103.537 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 3.490 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 10 | Comuna 10 | 3.490 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 267.999 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 267.999 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 10 | Comuna 10 | 267.999 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 90.965 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 978 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 978 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 10 | Comuna 10 | 978 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 10.689 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 7.126 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 10 | Comuna 10 | 7.126 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 3.563 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 10 | Comuna 10 | 3.563 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 37.787 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 37.787 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 10 | Comuna 10 | 37.787 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 41.511 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 8.852 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 10 | Comuna 10 | 8.852 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 14.845 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 10 | Comuna 10 | 14.845 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 17.814 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 10 | Comuna 10 | 17.814 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.823.193 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 851.421 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 349.943 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 10 | Comuna 10 | 349.943 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 96.300 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 10 | Comuna 10 | 96.300 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 405.178 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 10 | Comuna 10 | 405.178 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 56.681 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 56.681 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 10 | Comuna 10 | 56.681 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 104.501 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 104.501 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 10 | Comuna 10 | 104.501 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 5.530.668 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 5.530.668 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 10 | Comuna 10 | 5.530.668 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 242.000 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 242.000 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 10 | Comuna 10 | 242.000 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 11.876 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 11.876 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 10 | Comuna 10 | 11.876 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 26.046 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 11.876 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 10 | Comuna 10 | 11.876 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 14.170 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 10 | Comuna 10 | 14.170 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 604.842 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 604.842 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 415.658 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 10 | Comuna 10 | 415.658 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 174.339 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 10 | Comuna 10 | 174.339 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 14.845 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 10 | Comuna 10 | 14.845 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | | | | | | | | ACCIONES SOCIOCULTURALES | 1.205.095 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.205.095 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 819.882 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 807.670 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 628.413 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 10 | Comuna 10 | 628.413 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 52.368 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 10 | Comuna 10 | 52.368 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 126.889 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 10 | Comuna 10 | 126.889 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.212 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.212 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 10 | Comuna 10 | 12.212 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 88.854 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 46.694 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 46.694 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 10 | Comuna 10 | 46.694 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 42.160 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 9.501 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 10 | Comuna 10 | 9.501 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 14.845 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 10 | Comuna 10 | 14.845 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 17.814 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 10 | Comuna 10 | 17.814 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 281.514 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 59.380 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 59.380 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 10 | Comuna 10 | 59.380 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 11.876 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 11.876 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 10 | Comuna 10 | 11.876 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 210.258 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 183.537 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 10 | Comuna 10 | 183.537 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 11.876 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 10 | Comuna 10 | 11.876 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 14.845 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 10 | Comuna 10 | 14.845 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 14.845 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 14.845 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 14.845 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 10 | Comuna 10 | 14.845 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | | | | | | | | MANTENIMIENTO COMUNAL | 2.603.676 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.603.676 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.855.260 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.827.628 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.422.025 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 10 | Comuna 10 | 1.422.025 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 118.501 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 10 | Comuna 10 | 118.501 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 287.102 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 10 | Comuna 10 | 287.102 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 27.632 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 27.632 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 10 | Comuna 10 | 27.632 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 326.667 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 66.565 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 43.249 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 10 | Comuna 10 | 43.249 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 23.316 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | 0 | 10 | Comuna 10 | 23.316 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 1.884 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 1.884 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | 0 | 10 | Comuna 10 | 1.884 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 233.873 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 233.873 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | 0 | 10 | Comuna 10 | 233.873 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 24.345 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 9.500 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 10 | Comuna 10 | 9.500 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 14.845 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 10 | Comuna 10 | 14.845 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 355.469 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 80.163 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 80.163 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | 0 | 10 | Comuna 10 | 80.163 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 236.709 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 215.926 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | 0 | 10 | Comuna 10 | 215.926 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.783 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 10 | Comuna 10 | 20.783 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 11.876 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 11.876 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 10 | Comuna 10 | 11.876 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 26.721 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 11.876 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 10 | Comuna 10 | 11.876 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 14.845 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | 0 | 10 | Comuna 10 | 14.845 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 66.280 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 66.280 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 51.435 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | 0 | 10 | Comuna 10 | 51.435 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 14.845 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | 0 | 10 | Comuna 10 | 14.845 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 61 | | | | | | | | | ARBOLADO | 36.199.590 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 61 | 0 | 52 | | | | | | | PODA DE ARBOLES | 20.565.150 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 61 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 20.565.150 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 61 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 20.565.150 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | | | | Construcciones | 20.565.150 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 20.565.150 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 10 | Comuna 10 | 20.565.150 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 61 | 0 | 57 | | | | | | | EXTRACCIONES DE ARBOLES | 10.584.790 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 61 | 0 | 57 | 11 | | | | | | Tesoro de la Ciudad | 10.584.790 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 61 | 0 | 57 | 11 | 4 | | | | | Bienes de uso | 10.584.790 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | | | | Construcciones | 10.584.790 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 10.584.790 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | 0 | 10 | Comuna 10 | 10.584.790 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 61 | 0 | 58 | | | | | | | PLANTACIONES DE ARBOLES | 2.290.740 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 61 | 0 | 58 | 11 | | | | | | Tesoro de la Ciudad | 2.290.740 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 61 | 0 | 58 | 11 | 4 | | | | | Bienes de uso | 2.290.740 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | | | | Construcciones | 2.290.740 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 2.290.740 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 10 | Comuna 10 | 2.290.740 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 61 | 0 | 59 | | | | | | | CORTE DE RAICES DE ARBOLES | 2.758.910 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 61 | 0 | 59 | 11 | | | | | | Tesoro de la Ciudad | 2.758.910 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 61 | 0 | 59 | 11 | 4 | | | | | Bienes de uso | 2.758.910 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | | | | Construcciones | 2.758.910 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 2.758.910 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | 0 | 10 | Comuna 10 | 2.758.910 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 62 | | | | | | | | | ESPACIOS VERDES | 44.041.710 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 62 | 0 | 56 | | | | | | | Mantenimiento Espacios Verdes - Comuna 10 | 44.041.710 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 62 | 0 | 56 | 11 | | | | | | Tesoro de la Ciudad | 44.041.710 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 62 | 0 | 56 | 11 | 3 | | | | | Servicios no personales | 44.041.710 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 44.041.710 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 44.041.710 |
| 21 | 0 | 10 | 9110 | 10 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | 0 | 10 | Comuna 10 | 44.041.710 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **21** | **0** | **11** | | | | | | | | | | | | | **COMUNA 11** | **119.260.753** |
| 21 | 0 | 11 | 9111 | | | | | | | | | | | | COMUNA 11 | 119.260.753 |
| 21 | 0 | 11 | 9111 | 11 | | | | | | | | | | | GESTIÓN DE LA COMUNA 11 | 119.260.753 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 8.923.384 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.923.384 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.622.960 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.494.698 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.609.653 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 11 | Comuna 11 | 6.609.653 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 550.805 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 11 | Comuna 11 | 550.805 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.334.240 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 11 | Comuna 11 | 1.334.240 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 128.262 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 128.262 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 128.262 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 92.642 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 54.609 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 54.609 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 11 | Comuna 11 | 54.609 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 3.901 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 3.901 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 1 | 0 | 11 | Comuna 11 | 3.901 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 9.752 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 9.752 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 11 | Comuna 11 | 9.752 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 9.752 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 9.752 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 11 | Comuna 11 | 9.752 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 14.628 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 9.752 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 11 | Comuna 11 | 9.752 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 11 | Comuna 11 | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 207.782 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 20.966 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.463 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 11 | Comuna 11 | 1.463 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 19.503 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 11 | Comuna 11 | 19.503 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 10.727 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 5.851 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 11 | Comuna 11 | 5.851 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 11 | Comuna 11 | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 29.255 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 29.255 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 11 | Comuna 11 | 29.255 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 48.758 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 48.758 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 11 | Comuna 11 | 48.758 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 98.076 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 5.851 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 11 | Comuna 11 | 5.851 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 48.758 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 11 | Comuna 11 | 48.758 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 43.467 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 11 | Comuna 11 | 43.467 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 23.094.863 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 23.094.863 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 16.193.380 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 15.267.110 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 10.282.456 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 11 | Comuna 11 | 10.282.456 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 922.914 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 11 | Comuna 11 | 922.914 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.259.258 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 11 | Comuna 11 | 2.259.258 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.802.482 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 1.802.482 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 537.376 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 385.458 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 11 | Comuna 11 | 385.458 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 34.506 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 11 | Comuna 11 | 34.506 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 84.451 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 11 | Comuna 11 | 84.451 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 32.961 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 11 | Comuna 11 | 32.961 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 151.622 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 127.709 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 11 | Comuna 11 | 127.709 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 23.913 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 11 | Comuna 11 | 23.913 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 237.272 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 237.272 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 237.272 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 125.794 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 10.727 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 9.752 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 11 | Comuna 11 | 9.752 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 4 | 0 | 11 | Comuna 11 | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 13.652 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 13.652 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 1 | 0 | 11 | Comuna 11 | 13.652 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 29.254 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 19.503 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 11 | Comuna 11 | 19.503 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 2.925 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 11 | Comuna 11 | 2.925 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.950 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 11 | Comuna 11 | 1.950 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 11 | Comuna 11 | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 6.826 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 3.901 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 11 | Comuna 11 | 3.901 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 2.925 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 11 | Comuna 11 | 2.925 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 8.776 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 6.826 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | 0 | 11 | Comuna 11 | 6.826 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 1.950 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | 0 | 11 | Comuna 11 | 1.950 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 6.825 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 1.950 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | 0 | 11 | Comuna 11 | 1.950 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 2.925 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | 0 | 11 | Comuna 11 | 2.925 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 1.950 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 11 | Comuna 11 | 1.950 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | | | | Minerales | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | 0 | 11 | Comuna 11 | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 44.858 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 34.131 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 11 | Comuna 11 | 34.131 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 11 | Comuna 11 | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 11 | Comuna 11 | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 11 | Comuna 11 | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.969.227 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 668.859 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 448.611 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 11 | Comuna 11 | 448.611 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 138.560 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 11 | Comuna 11 | 138.560 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 2.372 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 11 | Comuna 11 | 2.372 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 79.316 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 11 | Comuna 11 | 79.316 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 6.826 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 11 | Comuna 11 | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 11 | Comuna 11 | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 11 | Comuna 11 | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 16.737 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 6.010 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 11 | Comuna 11 | 6.010 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 11 | Comuna 11 | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 5.851 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 11 | Comuna 11 | 5.851 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.562.039 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 4.562.039 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 11 | Comuna 11 | 4.562.039 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 679.660 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 640.653 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 11 | Comuna 11 | 640.653 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 29.255 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 11 | Comuna 11 | 29.255 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 9.752 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 11 | Comuna 11 | 9.752 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 24.379 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 24.379 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 11 | Comuna 11 | 24.379 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 10.727 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | 0 | 11 | Comuna 11 | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 11 | Comuna 11 | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 11 | Comuna 11 | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 806.462 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 806.462 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 672.864 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 11 | Comuna 11 | 672.864 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 11 | Comuna 11 | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 123.846 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 11 | Comuna 11 | 123.846 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 11 | Comuna 11 | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | | | | | | | | ACCIONES SOCIOCULTURALES | 967.980 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 967.980 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 819.882 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 807.670 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 628.413 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 11 | Comuna 11 | 628.413 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 52.368 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 11 | Comuna 11 | 52.368 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 126.889 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 11 | Comuna 11 | 126.889 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.212 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.212 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 12.212 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 67.285 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 19.503 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 19.503 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 11 | Comuna 11 | 19.503 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 488 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 488 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 11 | Comuna 11 | 488 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.463 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 488 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 11 | Comuna 11 | 488 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 11 | Comuna 11 | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 7.313 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 5.363 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | 0 | 11 | Comuna 11 | 5.363 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 1.950 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | 0 | 11 | Comuna 11 | 1.950 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 2.438 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 1.463 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 5 | 0 | 11 | Comuna 11 | 1.463 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 11 | Comuna 11 | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | | | | Minerales | 1.950 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 1.950 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 4 | 0 | 11 | Comuna 11 | 1.950 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 34.130 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 31.205 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 11 | Comuna 11 | 31.205 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 1.950 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 11 | Comuna 11 | 1.950 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 975 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 11 | Comuna 11 | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 76.061 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 5.850 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 11 | Comuna 11 | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 1.950 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | 0 | 11 | Comuna 11 | 1.950 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 2.925 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 11 | Comuna 11 | 2.925 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 8.289 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 3.413 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 11 | Comuna 11 | 3.413 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 11 | Comuna 11 | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 31.205 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 1.950 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 11 | Comuna 11 | 1.950 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 29.255 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 11 | Comuna 11 | 29.255 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 24.379 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 24.379 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 11 | Comuna 11 | 24.379 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 6.338 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 2.925 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 11 | Comuna 11 | 2.925 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 488 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 11 | Comuna 11 | 488 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 2.925 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 11 | Comuna 11 | 2.925 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 4.752 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 4.752 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 2.376 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 11 | Comuna 11 | 2.376 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 2.376 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 11 | Comuna 11 | 2.376 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | | | | | | | | MANTENIMIENTO COMUNAL | 2.491.406 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.491.406 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.167.944 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.135.692 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.628.617 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 11 | Comuna 11 | 1.628.617 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 137.412 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 11 | Comuna 11 | 137.412 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 333.000 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 11 | Comuna 11 | 333.000 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 36.663 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 36.663 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 32.252 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 32.252 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 32.252 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 229.845 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 3.901 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 11 | Comuna 11 | 3.901 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 4 | 0 | 11 | Comuna 11 | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | 0 | 11 | Comuna 11 | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 19.503 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 6.826 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 11 | Comuna 11 | 6.826 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 11 | Comuna 11 | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 11 | Comuna 11 | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.925 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 11 | Comuna 11 | 2.925 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 15.895 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 8.094 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 11 | Comuna 11 | 8.094 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 1.950 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | 0 | 11 | Comuna 11 | 1.950 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | 0 | 11 | Comuna 11 | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | 0 | 11 | Comuna 11 | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 101.417 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 90.690 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | 0 | 11 | Comuna 11 | 90.690 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 9.752 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | 0 | 11 | Comuna 11 | 9.752 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 9 | 0 | 11 | Comuna 11 | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 57.535 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 3.901 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | 0 | 11 | Comuna 11 | 3.901 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 34.131 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | 0 | 11 | Comuna 11 | 34.131 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 19.503 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 11 | Comuna 11 | 19.503 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | | | | Minerales | 15.408 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 3 | | | Carbón mineral | 488 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 3 | 0 | 11 | Comuna 11 | 488 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 14.920 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | 0 | 11 | Comuna 11 | 14.920 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 14.236 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 11 | Comuna 11 | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | | | Utiles y materiales eléctricos | 7.801 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 11 | Comuna 11 | 7.801 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 2.925 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 11 | Comuna 11 | 2.925 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 1.560 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 7 | 0 | 11 | Comuna 11 | 1.560 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 11 | Comuna 11 | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 91.179 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 7.314 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 488 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 1 | 0 | 11 | Comuna 11 | 488 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 3.413 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 2 | 0 | 11 | Comuna 11 | 3.413 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 3.413 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | 0 | 11 | Comuna 11 | 3.413 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 26.330 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 21.454 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | 0 | 11 | Comuna 11 | 21.454 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 11 | Comuna 11 | 4.876 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 29.255 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 1.950 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 11 | Comuna 11 | 1.950 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 27.305 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 11 | Comuna 11 | 27.305 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 24.379 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 24.379 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 11 | Comuna 11 | 24.379 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 3.901 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 1.950 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 1 | 0 | 11 | Comuna 11 | 1.950 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 488 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 11 | Comuna 11 | 488 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.463 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | 0 | 11 | Comuna 11 | 1.463 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 2.438 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.438 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 11 | Comuna 11 | 975 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 1.463 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | 0 | 11 | Comuna 11 | 1.463 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 61 | | | | | | | | | ARBOLADO | 38.986.420 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 61 | 0 | 52 | | | | | | | PODA DE ARBOLES | 22.498.110 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 61 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 22.498.110 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 61 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 22.498.110 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | | | | Construcciones | 22.498.110 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 22.498.110 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 11 | Comuna 11 | 22.498.110 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 61 | 0 | 57 | | | | | | | EXTRACCIONES DE ARBOLES | 11.408.760 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 61 | 0 | 57 | 11 | | | | | | Tesoro de la Ciudad | 11.408.760 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 61 | 0 | 57 | 11 | 4 | | | | | Bienes de uso | 11.408.760 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | | | | Construcciones | 11.408.760 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 11.408.760 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | 0 | 11 | Comuna 11 | 11.408.760 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 61 | 0 | 58 | | | | | | | PLANTACIONES DE ARBOLES | 2.469.060 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 61 | 0 | 58 | 11 | | | | | | Tesoro de la Ciudad | 2.469.060 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 61 | 0 | 58 | 11 | 4 | | | | | Bienes de uso | 2.469.060 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | | | | Construcciones | 2.469.060 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 2.469.060 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 11 | Comuna 11 | 2.469.060 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 61 | 0 | 59 | | | | | | | CORTE DE RAICES DE ARBOLES | 2.610.490 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 61 | 0 | 59 | 11 | | | | | | Tesoro de la Ciudad | 2.610.490 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 61 | 0 | 59 | 11 | 4 | | | | | Bienes de uso | 2.610.490 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | | | | Construcciones | 2.610.490 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 2.610.490 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | 0 | 11 | Comuna 11 | 2.610.490 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 62 | | | | | | | | | ESPACIOS VERDES | 44.796.700 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 62 | 0 | 56 | | | | | | | Mantenimiento Espacios Verdes - Comuna 11 | 44.796.700 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 62 | 0 | 56 | 11 | | | | | | Tesoro de la Ciudad | 44.796.700 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 62 | 0 | 56 | 11 | 3 | | | | | Servicios no personales | 44.796.700 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 44.796.700 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 44.796.700 |
| 21 | 0 | 11 | 9111 | 11 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | 0 | 11 | Comuna 11 | 44.796.700 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **21** | **0** | **12** | | | | | | | | | | | | | **COMUNA 12** | **119.392.922** |
| 21 | 0 | 12 | 9112 | | | | | | | | | | | | COMUNA 12 | 119.392.922 |
| 21 | 0 | 12 | 9112 | 12 | | | | | | | | | | | GESTIÓN DE LA COMUNA 12 | 119.392.922 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 8.893.055 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.893.055 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.622.960 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.494.698 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.609.653 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 6.609.653 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 550.805 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 550.805 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.334.240 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 1.334.240 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 128.262 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 128.262 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 128.262 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 118.767 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 6.050 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 6.050 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 12 | Comuna 12 | 6.050 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.210 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 1.210 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 12 | Comuna 12 | 1.210 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 77.000 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 76.316 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 4 | 0 | 12 | Comuna 12 | 76.316 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 684 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | 0 | 12 | Comuna 12 | 684 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 34.507 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 22.674 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 12 | Comuna 12 | 22.674 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 5.783 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 12 | Comuna 12 | 5.783 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 6.050 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 12 | Comuna 12 | 6.050 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 93.171 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.684 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 1.684 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 12 | Comuna 12 | 1.684 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 46.200 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 46.200 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 12 | Comuna 12 | 46.200 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 968 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 6 | | | Juicios, mediaciones y otros gastos judiciales | 968 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 6 | 0 | 12 | Comuna 12 | 968 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 44.319 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 22.240 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 12 | Comuna 12 | 22.240 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 22.079 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 12 | Comuna 12 | 22.079 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 58.157 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 58.157 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 58.157 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 12 | Comuna 12 | 58.157 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 21.653.558 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 21.653.558 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 13.839.650 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 7.495.504 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.089.187 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 5.089.187 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 452.886 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 452.886 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.102.645 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 1.102.645 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 850.786 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 850.786 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 6.072.096 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 4.352.366 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 12 | Comuna 12 | 4.352.366 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 389.882 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 12 | Comuna 12 | 389.882 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 954.024 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 12 | Comuna 12 | 954.024 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 375.824 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 12 | Comuna 12 | 375.824 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 68.314 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 19.971 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 12 | Comuna 12 | 19.971 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 48.343 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 12 | Comuna 12 | 48.343 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 203.736 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 203.736 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 203.736 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 504.579 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 58.379 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 58.379 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 12 | Comuna 12 | 58.379 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 36.194 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 36.194 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 12 | Comuna 12 | 36.194 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 6.744 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 4.320 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 12 | Comuna 12 | 4.320 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.424 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 12 | Comuna 12 | 2.424 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 22.559 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 22.559 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 12 | Comuna 12 | 22.559 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 319.110 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 1.210 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | 0 | 12 | Comuna 12 | 1.210 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 317.900 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | 0 | 12 | Comuna 12 | 317.900 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 1.210 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 1.210 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 12 | Comuna 12 | 1.210 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 60.383 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 58.845 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 12 | Comuna 12 | 58.845 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.538 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 12 | Comuna 12 | 1.538 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.640.624 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 694.308 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 389.389 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 12 | Comuna 12 | 389.389 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 269.085 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 12 | Comuna 12 | 269.085 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 1.376 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 12 | Comuna 12 | 1.376 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 34.458 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 12 | Comuna 12 | 34.458 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 319.000 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 319.000 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 12 | Comuna 12 | 319.000 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 78.650 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 48.400 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 12 | Comuna 12 | 48.400 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 30.250 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 12 | Comuna 12 | 30.250 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 5.259.652 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 5.259.652 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 12 | Comuna 12 | 5.259.652 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 151.943 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 6.050 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 12 | Comuna 12 | 6.050 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 145.893 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 12 | Comuna 12 | 145.893 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 60.390 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 60.390 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 12 | Comuna 12 | 60.390 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 76.681 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 891 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 12 | Comuna 12 | 891 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 75.790 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 12 | Comuna 12 | 75.790 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 668.705 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 668.705 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 472.868 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 12 | Comuna 12 | 472.868 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 1.441 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 12 | Comuna 12 | 1.441 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 15.568 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 12 | Comuna 12 | 15.568 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 118.328 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 12 | Comuna 12 | 118.328 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 60.500 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 12 | Comuna 12 | 60.500 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | | | | | | | | ACCIONES SOCIOCULTURALES | 1.789.299 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.789.299 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.641.741 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.603.624 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.143.374 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 1.143.374 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 98.668 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 98.668 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 241.476 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 241.476 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 120.106 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 120.106 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 13.960 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 13.960 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 12 | Comuna 12 | 13.960 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 24.157 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 24.157 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 24.157 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 62.858 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 60.500 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 60.500 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | 0 | 12 | Comuna 12 | 60.500 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.358 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Utiles y materiales eléctricos | 2.358 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 12 | Comuna 12 | 2.358 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 24.200 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 6.050 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 6.050 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | 0 | 12 | Comuna 12 | 6.050 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 12.100 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 12.100 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 12 | Comuna 12 | 12.100 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 6.050 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 6.050 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 12 | Comuna 12 | 6.050 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 60.500 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 60.500 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 60.500 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 12 | Comuna 12 | 60.500 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | | | | | | | | MANTENIMIENTO COMUNAL | 2.101.330 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.101.330 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.855.260 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.827.628 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.422.025 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 1.422.025 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 118.501 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 118.501 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 287.102 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 287.102 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 27.632 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 27.632 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 27.632 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 183.920 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 121.000 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 121.000 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | 0 | 12 | Comuna 12 | 121.000 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 24.200 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 6.050 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | 0 | 12 | Comuna 12 | 6.050 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 18.150 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | 0 | 12 | Comuna 12 | 18.150 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | | | | Minerales | 18.150 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 18.150 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | 0 | 12 | Comuna 12 | 18.150 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 20.570 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 2.420 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 12 | Comuna 12 | 2.420 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 18.150 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 12 | Comuna 12 | 18.150 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 62.150 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 18.150 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 18.150 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | 0 | 12 | Comuna 12 | 18.150 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 44.000 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 44.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 12 | 9112 | 12 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | 0 | 12 | Comuna 12 | 44.000 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 61 | | | | | | | | | ARBOLADO | 39.805.670 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 61 | 0 | 52 | | | | | | | PODA DE ARBOLES | 23.707.160 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 61 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 23.707.160 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 61 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 23.707.160 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | | | | Construcciones | 23.707.160 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 23.707.160 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 12 | Comuna 12 | 23.707.160 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 61 | 0 | 57 | | | | | | | EXTRACCIONES DE ARBOLES | 10.901.700 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 61 | 0 | 57 | 11 | | | | | | Tesoro de la Ciudad | 10.901.700 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 61 | 0 | 57 | 11 | 4 | | | | | Bienes de uso | 10.901.700 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | | | | Construcciones | 10.901.700 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 10.901.700 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | 0 | 12 | Comuna 12 | 10.901.700 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 61 | 0 | 58 | | | | | | | PLANTACIONES DE ARBOLES | 2.359.320 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 61 | 0 | 58 | 11 | | | | | | Tesoro de la Ciudad | 2.359.320 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 61 | 0 | 58 | 11 | 4 | | | | | Bienes de uso | 2.359.320 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | | | | Construcciones | 2.359.320 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 2.359.320 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 12 | Comuna 12 | 2.359.320 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 61 | 0 | 59 | | | | | | | CORTE DE RAICES DE ARBOLES | 2.837.490 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 61 | 0 | 59 | 11 | | | | | | Tesoro de la Ciudad | 2.837.490 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 61 | 0 | 59 | 11 | 4 | | | | | Bienes de uso | 2.837.490 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | | | | Construcciones | 2.837.490 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 2.837.490 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | 0 | 12 | Comuna 12 | 2.837.490 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 62 | | | | | | | | | ESPACIOS VERDES | 45.150.010 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 62 | 0 | 56 | | | | | | | Mantenimiento Espacios Verdes - Comuna 12 | 45.150.010 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 62 | 0 | 56 | 11 | | | | | | Tesoro de la Ciudad | 45.150.010 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 62 | 0 | 56 | 11 | 3 | | | | | Servicios no personales | 45.150.010 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 45.150.010 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 45.150.010 |
| 21 | 0 | 12 | 9112 | 12 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | 0 | 12 | Comuna 12 | 45.150.010 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **21** | **0** | **13** | | | | | | | | | | | | | **COMUNA 13** | **105.517.048** |
| 21 | 0 | 13 | 9113 | | | | | | | | | | | | COMUNA 13 | 105.517.048 |
| 21 | 0 | 13 | 9113 | 13 | | | | | | | | | | | GESTIÓN DE LA COMUNA 13 | 105.517.048 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 9.452.050 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.452.050 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.622.960 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.494.698 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.609.653 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 6.609.653 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 550.805 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 550.805 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.334.240 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 1.334.240 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 128.262 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 128.262 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 128.262 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 151.129 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 60.500 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 60.500 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 13 | Comuna 13 | 60.500 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 3.630 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 3.630 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 13 | Comuna 13 | 3.630 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 836 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 836 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 4 | 0 | 13 | Comuna 13 | 836 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 2.794 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 2.794 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 4 | 0 | 13 | Comuna 13 | 2.794 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 22.869 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 11.979 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | 0 | 13 | Comuna 13 | 11.979 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 10.890 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 13 | Comuna 13 | 10.890 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | | | | Minerales | 6.655 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 6.655 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | 4 | 0 | 13 | Comuna 13 | 6.655 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 53.845 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 21.650 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 13 | Comuna 13 | 21.650 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 1.516 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 13 | Comuna 13 | 1.516 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 1.034 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 13 | Comuna 13 | 1.034 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 24.200 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 13 | Comuna 13 | 24.200 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 5.445 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 13 | Comuna 13 | 5.445 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 454.111 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 37.211 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.100 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 13 | Comuna 13 | 1.100 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 13.673 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 13 | Comuna 13 | 13.673 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 22.438 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 13 | Comuna 13 | 22.438 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 127.600 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 49.500 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 13 | Comuna 13 | 49.500 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 78.100 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 13 | Comuna 13 | 78.100 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 108.900 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 36.300 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 13 | Comuna 13 | 36.300 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 72.600 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 13 | Comuna 13 | 72.600 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 59.400 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 59.400 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 13 | Comuna 13 | 59.400 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 121.000 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 48.400 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 13 | Comuna 13 | 48.400 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 42.350 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 13 | Comuna 13 | 42.350 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 30.250 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 13 | Comuna 13 | 30.250 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 223.850 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 223.850 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 2.017 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | 0 | 13 | Comuna 13 | 2.017 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 177.628 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 13 | Comuna 13 | 177.628 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 42.350 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 13 | Comuna 13 | 42.350 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 1.855 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 13 | Comuna 13 | 1.855 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 21.839.111 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 21.839.111 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 13.333.375 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 12.023.817 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 7.820.817 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 7.820.817 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 699.150 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 699.150 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.703.935 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 1.703.935 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.799.915 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 1.799.915 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.013.292 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 718.332 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 13 | Comuna 13 | 718.332 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 64.630 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 13 | Comuna 13 | 64.630 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 158.211 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 13 | Comuna 13 | 158.211 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 72.119 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 72.119 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 106.381 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 100.306 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 100.306 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 6.075 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 13 | Comuna 13 | 6.075 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 189.885 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 189.885 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 189.885 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 258.284 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.164 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 2.164 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 4 | 0 | 13 | Comuna 13 | 2.164 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 33.880 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 24.200 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 13 | Comuna 13 | 24.200 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 3.630 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 13 | Comuna 13 | 3.630 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 3.630 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 13 | Comuna 13 | 3.630 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.420 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 13 | Comuna 13 | 2.420 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 6.185 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 2.420 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 13 | Comuna 13 | 2.420 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 2.434 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 13 | Comuna 13 | 2.434 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 1.331 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 13 | Comuna 13 | 1.331 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 15.307 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 2.750 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | 0 | 13 | Comuna 13 | 2.750 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 880 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | 0 | 13 | Comuna 13 | 880 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 4.719 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | 0 | 13 | Comuna 13 | 4.719 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 6.958 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | 0 | 13 | Comuna 13 | 6.958 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 35.453 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 9.438 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | 0 | 13 | Comuna 13 | 9.438 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 14.520 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | 0 | 13 | Comuna 13 | 14.520 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 11.495 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 13 | Comuna 13 | 11.495 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | | | | Minerales | 3.872 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 3.872 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | 0 | 13 | Comuna 13 | 3.872 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 161.423 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 29.282 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 13 | Comuna 13 | 29.282 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 78.650 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 13 | Comuna 13 | 78.650 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 48.651 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 13 | Comuna 13 | 48.651 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 4.840 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 13 | Comuna 13 | 4.840 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 7.754.861 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.606.369 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.540.356 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 13 | Comuna 13 | 1.540.356 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 1.630 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 13 | Comuna 13 | 1.630 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 64.383 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 13 | Comuna 13 | 64.383 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 62.315 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 414 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 13 | Comuna 13 | 414 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 47.986 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 13 | Comuna 13 | 47.986 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 13.915 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 13 | Comuna 13 | 13.915 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 761.823 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 487.554 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 13 | Comuna 13 | 487.554 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 208.269 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 13 | Comuna 13 | 208.269 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 66.000 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 13 | Comuna 13 | 66.000 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.811.638 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 4.811.638 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 13 | Comuna 13 | 4.811.638 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 494.566 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 14.641 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 13 | Comuna 13 | 14.641 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 471.840 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 13 | Comuna 13 | 471.840 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 8.085 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 13 | Comuna 13 | 8.085 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 18.150 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 11.000 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 13 | Comuna 13 | 11.000 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 7.150 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 13 | Comuna 13 | 7.150 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 492.591 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 492.591 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 472.868 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 13 | Comuna 13 | 472.868 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 19.723 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 13 | Comuna 13 | 19.723 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | | | | | | | | ACCIONES SOCIOCULTURALES | 1.227.727 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.227.727 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 819.882 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 807.670 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 628.413 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 628.413 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 52.368 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 52.368 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 126.889 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 126.889 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.212 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.212 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 12.212 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 136.231 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 24.200 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 24.200 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 13 | Comuna 13 | 24.200 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 2.420 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.420 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 13 | Comuna 13 | 2.420 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 24.382 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 11.677 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | 0 | 13 | Comuna 13 | 11.677 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 12.705 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 13 | Comuna 13 | 12.705 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | | | | Minerales | 5.687 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 5.687 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 4 | 0 | 13 | Comuna 13 | 5.687 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 79.542 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 16.292 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 13 | Comuna 13 | 16.292 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 57.750 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 13 | Comuna 13 | 57.750 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 5.500 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 13 | Comuna 13 | 5.500 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 201.418 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 30.511 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 30.511 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 13 | Comuna 13 | 30.511 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 87.428 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 32.428 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 13 | Comuna 13 | 32.428 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 55.000 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 13 | Comuna 13 | 55.000 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 58.806 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 16.456 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 13 | Comuna 13 | 16.456 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 42.350 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 13 | Comuna 13 | 42.350 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 24.673 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 473 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 13 | Comuna 13 | 473 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 24.200 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 13 | Comuna 13 | 24.200 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 70.196 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 70.196 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 3.207 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | 0 | 13 | Comuna 13 | 3.207 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 30.250 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 13 | Comuna 13 | 30.250 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 36.739 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 13 | Comuna 13 | 36.739 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | | | | | | | | MANTENIMIENTO COMUNAL | 2.102.150 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.102.150 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.855.260 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.827.628 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.422.025 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 1.422.025 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 118.501 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 118.501 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 287.102 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 287.102 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 27.632 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 27.632 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 27.632 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 77.017 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 2.420 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.420 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 13 | Comuna 13 | 2.420 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 14.399 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 6.292 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 13 | Comuna 13 | 6.292 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 8.107 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | 0 | 13 | Comuna 13 | 8.107 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 9.378 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 4.356 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | 0 | 13 | Comuna 13 | 4.356 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 5.022 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | 0 | 13 | Comuna 13 | 5.022 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 35.937 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 3.872 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | 0 | 13 | Comuna 13 | 3.872 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 18.150 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | 0 | 13 | Comuna 13 | 18.150 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 13.915 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 13 | Comuna 13 | 13.915 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | | | | Minerales | 10.043 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 10.043 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | 0 | 13 | Comuna 13 | 10.043 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 4.840 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 4.840 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 13 | Comuna 13 | 4.840 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 139.623 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 55.033 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.551 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 1 | 0 | 13 | Comuna 13 | 1.551 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 48.279 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 2 | 0 | 13 | Comuna 13 | 48.279 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 5.203 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | 0 | 13 | Comuna 13 | 5.203 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 49.610 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 36.300 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 13 | Comuna 13 | 36.300 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 13.310 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 13 | Comuna 13 | 13.310 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 13.200 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 13.200 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 13 | Comuna 13 | 13.200 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 21.780 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 21.780 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | 0 | 13 | Comuna 13 | 21.780 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 30.250 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 30.250 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 30.250 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 13 | Comuna 13 | 30.250 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 61 | | | | | | | | | ARBOLADO | 27.498.780 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 61 | 0 | 52 | | | | | | | PODA DE ARBOLES | 17.419.360 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 61 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 17.419.360 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 61 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 17.419.360 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | | | | Construcciones | 17.419.360 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 17.419.360 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 13 | Comuna 13 | 17.419.360 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 61 | 0 | 57 | | | | | | | EXTRACCIONES DE ARBOLES | 6.750.180 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 61 | 0 | 57 | 11 | | | | | | Tesoro de la Ciudad | 6.750.180 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 61 | 0 | 57 | 11 | 4 | | | | | Bienes de uso | 6.750.180 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | | | | Construcciones | 6.750.180 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 6.750.180 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | 0 | 13 | Comuna 13 | 6.750.180 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 61 | 0 | 58 | | | | | | | PLANTACIONES DE ARBOLES | 1.460.860 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 61 | 0 | 58 | 11 | | | | | | Tesoro de la Ciudad | 1.460.860 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 61 | 0 | 58 | 11 | 4 | | | | | Bienes de uso | 1.460.860 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | | | | Construcciones | 1.460.860 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 13 | 9113 | 13 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 1.460.860 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 13 | Comuna 13 | 1.460.860 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 61 | 0 | 59 | | | | | | | CORTE DE RAICES DE ARBOLADO | 1.868.380 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 61 | 0 | 59 | 11 | | | | | | Tesoro de la Ciudad | 1.868.380 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 61 | 0 | 59 | 11 | 4 | | | | | Bienes de uso | 1.868.380 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | | | | Construcciones | 1.868.380 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 1.868.380 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | 0 | 13 | Comuna 13 | 1.868.380 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 62 | | | | | | | | | ESPACIOS VERDES | 43.397.230 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 62 | 0 | 56 | | | | | | | Mantenimiento Espacios Verdes - Comuna 13 | 43.397.230 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 62 | 0 | 56 | 11 | | | | | | Tesoro de la Ciudad | 43.397.230 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 62 | 0 | 56 | 11 | 3 | | | | | Servicios no personales | 43.397.230 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 43.397.230 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 43.397.230 |
| 21 | 0 | 13 | 9113 | 13 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | 0 | 13 | Comuna 13 | 43.397.230 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **21** | **0** | **14** | | | | | | | | | | | | | **COMUNA 14** | **116.486.569** |
| 21 | 0 | 14 | 9114 | | | | | | | | | | | | COMUNA 14 | 116.486.569 |
| 21 | 0 | 14 | 9114 | 14 | | | | | | | | | | | GESTIÓN DE LA COMUNA 14 | 116.486.569 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 9.711.815 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.711.815 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.622.960 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.494.698 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.609.653 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 6.609.653 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 550.805 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 550.805 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.334.240 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 1.334.240 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 128.262 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 128.262 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 128.262 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 341.819 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 37.079 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 24.387 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 14 | Comuna 14 | 24.387 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 12.692 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | 0 | 14 | Comuna 14 | 12.692 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 116 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 116 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 14 | Comuna 14 | 116 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 21.899 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 14 | Comuna 14 | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.678 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 14 | Comuna 14 | 5.678 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 14 | Comuna 14 | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 14 | Comuna 14 | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.634 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 14 | Comuna 14 | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 14 | Comuna 14 | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 115.872 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 54.460 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 4 | 0 | 14 | Comuna 14 | 54.460 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 57.936 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | 0 | 14 | Comuna 14 | 57.936 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 3.476 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | 0 | 14 | Comuna 14 | 3.476 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 75.316 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 34.761 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | 0 | 14 | Comuna 14 | 34.761 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 34.761 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 5 | 0 | 14 | Comuna 14 | 34.761 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 5.794 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 14 | Comuna 14 | 5.794 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | | | | Minerales | 23.174 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 23.174 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | 4 | 0 | 14 | Comuna 14 | 23.174 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 63.729 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 13.651 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 14 | Comuna 14 | 13.651 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 14 | Comuna 14 | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 3.730 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 14 | Comuna 14 | 3.730 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 23.174 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 14 | Comuna 14 | 23.174 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 14 | Comuna 14 | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 484.239 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 82.690 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.053 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 14 | Comuna 14 | 1.053 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 28.968 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 14 | Comuna 14 | 28.968 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 52.669 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 14 | Comuna 14 | 52.669 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 115.872 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 52.669 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 14 | Comuna 14 | 52.669 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 63.203 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 14 | Comuna 14 | 63.203 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 81.110 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 34.761 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 14 | Comuna 14 | 34.761 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 46.349 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 14 | Comuna 14 | 46.349 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 37.079 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 37.079 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 14 | Comuna 14 | 37.079 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 167.488 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 46.349 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 14 | Comuna 14 | 46.349 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 57.936 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 14 | Comuna 14 | 57.936 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 63.203 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 14 | Comuna 14 | 63.203 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 262.797 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 262.797 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 34.761 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | 0 | 14 | Comuna 14 | 34.761 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 170.100 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 14 | Comuna 14 | 170.100 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 57.936 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 14 | Comuna 14 | 57.936 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 26.926.203 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 26.926.203 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 19.119.067 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 14.737.710 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 9.843.100 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 9.843.100 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 884.608 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 884.608 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.164.119 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 2.164.119 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.845.883 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 1.845.883 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 4.001.210 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.863.914 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 14 | Comuna 14 | 2.863.914 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 257.052 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 14 | Comuna 14 | 257.052 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 625.960 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 14 | Comuna 14 | 625.960 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 254.284 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 254.284 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 98.819 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 78.396 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 78.396 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 20.423 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 14 | Comuna 14 | 20.423 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 281.328 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 281.328 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 281.328 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 103.124 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 4 | 0 | 14 | Comuna 14 | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 12.745 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 14 | Comuna 14 | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.794 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 14 | Comuna 14 | 5.794 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 14 | Comuna 14 | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 14 | Comuna 14 | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.634 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 14 | Comuna 14 | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 14 | Comuna 14 | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 17.381 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 5.794 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | 0 | 14 | Comuna 14 | 5.794 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | 0 | 14 | Comuna 14 | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 17.381 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | 0 | 14 | Comuna 14 | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 5.794 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 14 | Comuna 14 | 5.794 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | | | | Minerales | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | 0 | 14 | Comuna 14 | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 37.079 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 14 | Comuna 14 | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 5.794 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 14 | Comuna 14 | 5.794 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 8.111 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 14 | Comuna 14 | 8.111 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 14 | Comuna 14 | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 7.248.636 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 2.145.655 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.572.049 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 14 | Comuna 14 | 1.572.049 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 530.262 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 14 | Comuna 14 | 530.262 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 43.344 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 14 | Comuna 14 | 43.344 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 60.148 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.053 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 14 | Comuna 14 | 1.053 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 28.968 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 14 | Comuna 14 | 28.968 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 30.127 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 14 | Comuna 14 | 30.127 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 211.536 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 169.400 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 14 | Comuna 14 | 169.400 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 21.068 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 14 | Comuna 14 | 21.068 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 21.068 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 14 | Comuna 14 | 21.068 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.599.922 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 4.599.922 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 14 | Comuna 14 | 4.599.922 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 144.472 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 14 | Comuna 14 | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 108.900 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 14 | Comuna 14 | 108.900 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 23.985 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 14 | Comuna 14 | 23.985 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 86.903 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 23.174 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | 0 | 14 | Comuna 14 | 23.174 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 28.968 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 14 | Comuna 14 | 28.968 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 34.761 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 14 | Comuna 14 | 34.761 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 455.376 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 455.376 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 405.551 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 14 | Comuna 14 | 405.551 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 14 | Comuna 14 | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 20.857 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 14 | Comuna 14 | 20.857 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 17.381 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 14 | Comuna 14 | 17.381 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | | | | | | | | ACCIONES SOCIOCULTURALES | 1.086.215 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.086.215 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 819.882 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 807.670 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 628.413 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 628.413 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 52.368 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 52.368 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 126.889 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 126.889 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.212 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.212 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 12.212 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 77.633 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 4 | 0 | 14 | Comuna 14 | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 12.745 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 14 | Comuna 14 | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.794 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 14 | Comuna 14 | 5.794 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 14 | Comuna 14 | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 14 | Comuna 14 | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.634 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 14 | Comuna 14 | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 14 | Comuna 14 | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 17.381 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 5.794 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | 0 | 14 | Comuna 14 | 5.794 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | 0 | 14 | Comuna 14 | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 11.588 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 5.794 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 5 | 0 | 14 | Comuna 14 | 5.794 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 5.794 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 14 | Comuna 14 | 5.794 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | | | | Minerales | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 4 | 0 | 14 | Comuna 14 | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 17.381 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 5.794 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 14 | Comuna 14 | 5.794 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 8.111 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 14 | Comuna 14 | 8.111 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 3.476 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 14 | Comuna 14 | 3.476 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 188.700 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 58.989 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.053 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 14 | Comuna 14 | 1.053 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 28.968 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | 0 | 14 | Comuna 14 | 28.968 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 28.968 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 14 | Comuna 14 | 28.968 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 32.655 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento y reparación de maquinaria y equipo | 21.068 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 14 | Comuna 14 | 21.068 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 14 | Comuna 14 | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 34.761 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 14 | Comuna 14 | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 23.174 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 14 | Comuna 14 | 23.174 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 62.295 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 28.968 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 14 | Comuna 14 | 28.968 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 33.327 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 14 | Comuna 14 | 33.327 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | | | | | | | | MANTENIMIENTO COMUNAL | 2.305.396 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.305.396 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.855.260 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.827.628 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.422.025 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 1.422.025 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 118.501 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 118.501 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 287.102 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 287.102 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 27.632 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 27.632 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 27.632 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 182.217 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 4 | 0 | 14 | Comuna 14 | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 6.951 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 14 | Comuna 14 | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 14 | Comuna 14 | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 14 | Comuna 14 | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.634 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 14 | Comuna 14 | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | 0 | 14 | Comuna 14 | 2.317 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 66.047 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 8.111 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | 0 | 14 | Comuna 14 | 8.111 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 57.936 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | 0 | 14 | Comuna 14 | 57.936 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 52.142 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 34.761 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | 0 | 14 | Comuna 14 | 34.761 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | 0 | 14 | Comuna 14 | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 5.794 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 14 | Comuna 14 | 5.794 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | | | | Minerales | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | 0 | 14 | Comuna 14 | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 38.539 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 5.794 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 14 | Comuna 14 | 5.794 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 14 | Comuna 14 | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 9.571 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 14 | Comuna 14 | 9.571 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 14 | Comuna 14 | 11.587 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 232.795 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 58.989 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.053 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 1 | 0 | 14 | Comuna 14 | 1.053 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 28.968 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 2 | 0 | 14 | Comuna 14 | 28.968 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 28.968 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | 0 | 14 | Comuna 14 | 28.968 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 52.142 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 23.174 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | 0 | 14 | Comuna 14 | 23.174 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 28.968 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 14 | Comuna 14 | 28.968 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 34.761 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 14 | Comuna 14 | 11.587 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 23.174 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 14 | Comuna 14 | 23.174 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 86.903 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 23.174 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 1 | 0 | 14 | Comuna 14 | 23.174 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 28.968 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 14 | Comuna 14 | 28.968 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 34.761 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | 0 | 14 | Comuna 14 | 34.761 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 35.124 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 35.124 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 11.703 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | 0 | 14 | Comuna 14 | 11.703 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 11.703 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 14 | Comuna 14 | 11.703 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 11.718 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | 0 | 14 | Comuna 14 | 11.718 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 61 | | | | | | | | | ARBOLADO | 20.572.740 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 61 | 0 | 52 | | | | | | | PODA DE ARBOLES | 13.788.430 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 61 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 13.788.430 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 61 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 13.788.430 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | | | | Construcciones | 13.788.430 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 13.788.430 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 14 | Comuna 14 | 13.788.430 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 61 | 0 | 57 | | | | | | | EXTRACCIONES DE ARBOLES | 4.658.580 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 61 | 0 | 57 | 11 | | | | | | Tesoro de la Ciudad | 4.658.580 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 61 | 0 | 57 | 11 | 4 | | | | | Bienes de uso | 4.658.580 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | | | | Construcciones | 4.658.580 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 4.658.580 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | 0 | 14 | Comuna 14 | 4.658.580 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 61 | 0 | 58 | | | | | | | PLANTACIONES DE ARBOLES | 1.008.200 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 61 | 0 | 58 | 11 | | | | | | Tesoro de la Ciudad | 1.008.200 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 61 | 0 | 58 | 11 | 4 | | | | | Bienes de uso | 1.008.200 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | | | | Construcciones | 1.008.200 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 1.008.200 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 14 | Comuna 14 | 1.008.200 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 61 | 0 | 59 | | | | | | | CORTE DE RAICES DE ARBOLES | 1.117.530 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 61 | 0 | 59 | 11 | | | | | | Tesoro de la Ciudad | 1.117.530 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 61 | 0 | 59 | 11 | 4 | | | | | Bienes de uso | 1.117.530 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | | | | Construcciones | 1.117.530 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 1.117.530 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | 0 | 14 | Comuna 14 | 1.117.530 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 62 | | | | | | | | | ESPACIOS VERDES | 55.884.200 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 62 | 0 | 56 | | | | | | | Mantenimiento Espacios Verdes - Comuna 14 | 55.884.200 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 62 | 0 | 56 | 11 | | | | | | Tesoro de la Ciudad | 55.884.200 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 62 | 0 | 56 | 11 | 3 | | | | | Servicios no personales | 55.884.200 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 55.884.200 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 55.884.200 |
| 21 | 0 | 14 | 9114 | 14 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | 0 | 14 | Comuna 14 | 55.884.200 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **21** | **0** | **15** | | | | | | | | | | | | | **COMUNA 15** | **110.822.287** |
| 21 | 0 | 15 | 9115 | | | | | | | | | | | | COMUNA 15 | 110.822.287 |
| 21 | 0 | 15 | 9115 | 15 | | | | | | | | | | | GESTIÓN DE LA COMUNA 15 | 110.822.287 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 8.982.310 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.982.310 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.622.960 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.494.698 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.609.653 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 6.609.653 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 550.805 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 550.805 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.334.240 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 1.334.240 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 128.262 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 128.262 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 128.262 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 122.915 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 35.365 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 34.815 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 15 | Comuna 15 | 34.815 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 550 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 5 | 0 | 15 | Comuna 15 | 550 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 7.810 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 7.150 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 1 | 0 | 15 | Comuna 15 | 7.150 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 660 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 15 | Comuna 15 | 660 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.710 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 320 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 15 | Comuna 15 | 320 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 550 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | 0 | 15 | Comuna 15 | 550 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 550 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 15 | Comuna 15 | 550 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 290 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 15 | Comuna 15 | 290 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 550 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 550 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | 0 | 15 | Comuna 15 | 550 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 77.480 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 550 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 15 | Comuna 15 | 550 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 58.970 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 15 | Comuna 15 | 58.970 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 260 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 15 | Comuna 15 | 260 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 17.700 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 15 | Comuna 15 | 17.700 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 74.495 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.100 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.100 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 15 | Comuna 15 | 1.100 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 3.300 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 3.300 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 15 | Comuna 15 | 3.300 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.200 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 2.200 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 15 | Comuna 15 | 2.200 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 38.720 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 38.720 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 15 | Comuna 15 | 38.720 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 29.175 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 29.175 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 15 | Comuna 15 | 29.175 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 161.940 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 161.940 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 25.060 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 15 | Comuna 15 | 25.060 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 108.720 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 15 | Comuna 15 | 108.720 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 24.200 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 15 | Comuna 15 | 24.200 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 3.960 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | 0 | 15 | Comuna 15 | 3.960 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 15.532.702 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 15.532.702 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 9.478.933 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.384.360 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.719.162 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 5.719.162 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 512.158 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 512.158 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.250.217 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 1.250.217 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 902.823 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 902.823 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 857.301 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 614.189 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 614.189 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 55.087 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 55.087 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 134.054 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 134.054 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 53.971 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 53.971 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 98.496 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 65.664 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 65.664 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 32.832 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 15 | Comuna 15 | 32.832 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 138.776 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 138.776 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 138.776 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 192.650 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.815 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 1.815 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 15 | Comuna 15 | 1.815 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 66.375 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 21.060 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 15 | Comuna 15 | 21.060 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 14.200 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 15 | Comuna 15 | 14.200 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 14.765 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 15 | Comuna 15 | 14.765 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 16.350 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 15 | Comuna 15 | 16.350 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 2.450 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 2.450 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 4 | 0 | 15 | Comuna 15 | 2.450 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 600 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 600 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 15 | Comuna 15 | 600 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 3.570 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 3.570 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 15 | Comuna 15 | 3.570 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 117.840 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 65.600 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 15 | Comuna 15 | 65.600 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 52.130 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 15 | Comuna 15 | 52.130 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 110 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 15 | Comuna 15 | 110 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.216.569 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 494.435 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 364.625 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 15 | Comuna 15 | 364.625 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 118.653 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 15 | Comuna 15 | 118.653 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 4.693 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 15 | Comuna 15 | 4.693 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 6.464 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 15 | Comuna 15 | 6.464 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 13.068 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 13.068 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 15 | Comuna 15 | 13.068 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.138.926 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 4.138.926 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 15 | Comuna 15 | 4.138.926 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 541.140 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 541.140 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 15 | Comuna 15 | 541.140 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 29.000 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 29.000 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 15 | Comuna 15 | 29.000 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 644.550 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 644.550 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 620.350 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 15 | Comuna 15 | 620.350 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 24.200 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 15 | Comuna 15 | 24.200 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | | | | | | | | ACCIONES SOCIOCULTURALES | 934.866 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 934.866 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 819.882 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 807.670 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 628.413 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 628.413 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 52.368 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 52.368 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 126.889 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 126.889 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.212 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.212 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 12.212 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 64.092 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 1.742 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 1 | | | Cueros y pieles | 1.742 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 1 | 0 | 15 | Comuna 15 | 1.742 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 17.130 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 14.520 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 15 | Comuna 15 | 14.520 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 2.610 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 15 | Comuna 15 | 2.610 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 10.020 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 3.520 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | 0 | 15 | Comuna 15 | 3.520 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 6.500 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 5 | 0 | 15 | Comuna 15 | 6.500 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 35.200 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 35.200 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 15 | Comuna 15 | 35.200 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 50.892 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 13.050 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 13.050 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 15 | Comuna 15 | 13.050 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 37.842 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 1.742 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 15 | Comuna 15 | 1.742 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 36.100 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 15 | Comuna 15 | 36.100 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | | | | | | | | MANTENIMIENTO COMUNAL | 2.556.699 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.556.699 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.175.504 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.143.140 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.634.413 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 1.634.413 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 137.894 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 137.894 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 334.170 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 334.170 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 36.663 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 36.663 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 32.364 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 32.364 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 32.364 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 170.995 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 52.400 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 52.400 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 15 | Comuna 15 | 52.400 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 88.700 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 88.700 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | 0 | 15 | Comuna 15 | 88.700 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 15.250 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 750 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | 0 | 15 | Comuna 15 | 750 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 14.500 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | 0 | 15 | Comuna 15 | 14.500 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | | | | Minerales | 14.500 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 14.500 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | 0 | 15 | Comuna 15 | 14.500 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 145 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 145 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 7 | 0 | 15 | Comuna 15 | 145 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 210.200 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 12.200 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 12.200 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | 0 | 15 | Comuna 15 | 12.200 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 198.000 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 198.000 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 15 | Comuna 15 | 198.000 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 61 | | | | | | | | | ARBOLADO | 30.011.670 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 61 | 0 | 52 | | | | | | | PODA DE ARBOLES | 17.896.910 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 61 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 17.896.910 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 61 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 17.896.910 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | | | | Construcciones | 17.896.910 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 17.896.910 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 61 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 15 | Comuna 15 | 17.896.910 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 61 | 0 | 57 | | | | | | | EXTRACCIONES DE ARBOLES | 7.827.680 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 61 | 0 | 57 | 11 | | | | | | Tesoro de la Ciudad | 7.827.680 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 61 | 0 | 57 | 11 | 4 | | | | | Bienes de uso | 7.827.680 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | | | | Construcciones | 7.827.680 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 7.827.680 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 61 | 0 | 57 | 11 | 4 | 2 | 2 | 0 | 15 | Comuna 15 | 7.827.680 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 61 | 0 | 58 | | | | | | | PLANTACIONES DE ARBOLES | 1.694.050 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 61 | 0 | 58 | 11 | | | | | | Tesoro de la Ciudad | 1.694.050 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 61 | 0 | 58 | 11 | 4 | | | | | Bienes de uso | 1.694.050 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | | | | Construcciones | 1.694.050 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 1.694.050 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 61 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 15 | Comuna 15 | 1.694.050 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 61 | 0 | 59 | | | | | | | CORTE DE RAICES DE ARBOLES | 2.593.030 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 61 | 0 | 59 | 11 | | | | | | Tesoro de la Ciudad | 2.593.030 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 61 | 0 | 59 | 11 | 4 | | | | | Bienes de uso | 2.593.030 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | | | | Construcciones | 2.593.030 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 2.593.030 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 61 | 0 | 59 | 11 | 4 | 2 | 2 | 0 | 15 | Comuna 15 | 2.593.030 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 62 | | | | | | | | | ESPACIOS VERDES | 52.804.040 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 62 | 0 | 56 | | | | | | | Mantenimiento Espacios Verdes - Comuna 15 | 52.804.040 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 62 | 0 | 56 | 11 | | | | | | Tesoro de la Ciudad | 52.804.040 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 62 | 0 | 56 | 11 | 3 | | | | | Servicios no personales | 52.804.040 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 52.804.040 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 52.804.040 |
| 21 | 0 | 15 | 9115 | 15 | 0 | 62 | 0 | 56 | 11 | 3 | 3 | 6 | 0 | 15 | Comuna 15 | 52.804.040 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **21** | **0** | **219** | | | | | | | | | | | | | **INSTITUTO PARA LA VIVIENDA** | **6.038.053.508** |
| 21 | 0 | 219 | 290 | | | | | | | | | | | | INSTITUTO DE LA VIVIENDA LEY 1251 | 6.038.053.508 |
| 21 | 0 | 219 | 290 | 9 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS 100,105,106,108 , | 846.928.508 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 439.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 439.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 439.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 429.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 334.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 334.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 24.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 24.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 71.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 71.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 8.400.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 7.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | 1 | 0 | 4 | Comuna 4 | 7.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | 3 | | | Contribuciones patronales | 1.400.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | 3 | 0 | 4 | Comuna 4 | 1.400.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.600.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.600.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 1.600.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 177.051.197 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | | | | | | Recursos Propios | 63.217.960 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 2 | | | | | Bienes de consumo | 9.310.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.160.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 1.160.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 1.160.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | | | | Textiles y vestuario | 1.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | 2 | | | Prendas de vestir | 1.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 1.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 120.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 120.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 120.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.500.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 6 | | | Combustibles y lubricantes | 1.500.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 1.500.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 5.530.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 1 | | | Elementos de limpieza | 1.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 1.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 1.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 1.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 800.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 800.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 7 | | | Herramientas menores | 50.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 50.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.680.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 2.680.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 3 | | | | | Servicios no personales | 53.907.960 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | | | | Alquileres y derechos | 580.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 580.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 580.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 822.165 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 822.165 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 822.165 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 3 | 6 | | | | Publicidad y propaganda | 2.320.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 3 | 6 | 1 | | | Publicidad y propaganda | 2.320.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 3 | 6 | 1 | 0 | 4 | Comuna 4 | 2.320.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 50.185.795 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 50.185.795 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 50.185.795 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 113.833.237 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 4.320.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 2 | 2 | | | | Textiles y vestuario | 2.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 2 | 2 | 2 | | | Prendas de vestir | 2.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 2.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 2 | 9 | | | | Otros bienes de consumo | 2.320.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.320.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 2.320.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 94.276.537 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 1 | | | | Servicios básicos | 15.160.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 1 | 1 | | | Energía eléctrica | 5.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 5.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 1 | 2 | | | Agua | 5.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 5.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 1 | 3 | | | Gas | 1.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 1.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 2.500.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 2.500.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 1 | 5 | | | Correos y Telégrafo | 500.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 500.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 1 | 8 | | | Internet banda ancha | 1.160.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 1 | 8 | 0 | 4 | Comuna 4 | 1.160.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 2 | | | | Alquileres y derechos | 870.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 870.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 870.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 7.877.835 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 3.237.835 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 3.237.835 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 580.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 580.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 870.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 870.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 3 | 4 | | | Mantenimiento y reparación de vías de comunicación | 1.740.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 3 | 4 | 0 | 4 | Comuna 4 | 1.740.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.450.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 1.450.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 61.527.182 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 5 | 2 | | | Servicios Especializados | 1.080.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 1.080.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 2.375.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 2.375.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 5 | 4 | | | Primas y gastos de seguros | 9.500.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 5 | 4 | 0 | 4 | Comuna 4 | 9.500.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 5 | 5 | | | Comisiones y gastos bancarios | 45.072.182 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 5 | 5 | 0 | 4 | Comuna 4 | 45.072.182 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 3.500.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 3.500.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 6 | | | | Publicidad y propaganda | 5.220.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 6 | 9 | | | Otros no especificados precedentemente | 5.220.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 6 | 9 | 0 | 4 | Comuna 4 | 5.220.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 721.520 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 7 | 1 | | | Pasajes | 70.760 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 70.760 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 7 | 2 | | | Viáticos | 70.760 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 70.760 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 7 | 9 | | | Otros no especificados precedentemente | 580.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 7 | 9 | 0 | 4 | Comuna 4 | 580.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 2.900.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 8 | 9 | | | Otros no especificados precedentemente | 2.900.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 3 | 8 | 9 | 0 | 4 | Comuna 4 | 2.900.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 4 | | | | | Bienes de uso | 15.236.700 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 4 | 3 | | | | Maquinaria y equipo | 15.236.700 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 1.500.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 4 | 3 | 1 | 0 | 4 | Comuna 4 | 1.500.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 62.700 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 62.700 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 4 | 3 | 6 | | | Equipo para computación | 45.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 45.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 10.169.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 10.169.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 2.927.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 4 | 3 | 8 | 0 | 4 | Comuna 4 | 2.927.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 4 | 3 | 9 | | | Equipos varios | 533.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 2000 | 0 | 15 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 533.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 10000 | | | | | | | | INFORMÁTICA | 49.166.771 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 10000 | 0 | 12 | | | | | | Recursos Propios | 2.900.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 10000 | 0 | 12 | 3 | | | | | Servicios no personales | 2.900.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 2.900.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 6 | | | Servicios de consultoria | 2.900.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 2.900.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 10000 | 0 | 15 | | | | | | Transferencias internas | 46.266.771 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 10000 | 0 | 15 | 2 | | | | | Bienes de consumo | 534.180 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 10000 | 0 | 15 | 2 | 9 | | | | Otros bienes de consumo | 534.180 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 10000 | 0 | 15 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 186.180 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 10000 | 0 | 15 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 186.180 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 10000 | 0 | 15 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 348.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 10000 | 0 | 15 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 348.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 10000 | 0 | 15 | 3 | | | | | Servicios no personales | 249.400 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 10000 | 0 | 15 | 3 | 2 | | | | Alquileres y derechos | 249.400 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 10000 | 0 | 15 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 249.400 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 10000 | 0 | 15 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 249.400 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 10000 | 0 | 15 | 4 | | | | | Bienes de uso | 45.483.191 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 10000 | 0 | 15 | 4 | 3 | | | | Maquinaria y equipo | 29.755.500 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 10000 | 0 | 15 | 4 | 3 | 6 | | | Equipo para computación | 27.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 10000 | 0 | 15 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 27.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 10000 | 0 | 15 | 4 | 3 | 9 | | | Equipos varios | 2.755.500 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 10000 | 0 | 15 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 2.755.500 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 10000 | 0 | 15 | 4 | 8 | | | | Activos intangibles | 15.727.691 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 10000 | 0 | 15 | 4 | 8 | 1 | | | Programas de computación | 15.727.691 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 10000 | 0 | 15 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 15.727.691 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 11000 | | | | | | | | REGULARIZACIÓN DOMINIAL | 18.640.940 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 11000 | 0 | 12 | | | | | | Recursos Propios | 506.340 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 11000 | 0 | 12 | 3 | | | | | Servicios no personales | 506.340 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 506.340 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 506.340 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 506.340 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 11000 | 0 | 15 | | | | | | Transferencias internas | 18.134.600 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 11000 | 0 | 15 | 3 | | | | | Servicios no personales | 18.134.600 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 11000 | 0 | 15 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 18.134.600 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 11000 | 0 | 15 | 3 | 5 | 2 | | | Servicios Especializados | 18.134.600 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 11000 | 0 | 15 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 18.134.600 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 12000 | | | | | | | | RECURSOS HUMANOS | 103.645.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 12000 | 0 | 12 | | | | | | Recursos Propios | 88.700.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 12000 | 0 | 12 | 3 | | | | | Servicios no personales | 88.700.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 12000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 8.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 12000 | 0 | 12 | 3 | 4 | 5 | | | De capacitación | 2.900.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 12000 | 0 | 12 | 3 | 4 | 5 | 0 | 4 | Comuna 4 | 2.900.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 12000 | 0 | 12 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 5.100.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 12000 | 0 | 12 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 5.100.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 12000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 80.700.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 12000 | 0 | 12 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 68.900.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 12000 | 0 | 12 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 68.900.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 12000 | 0 | 12 | 3 | 9 | 6 | | | Servicios de consultoria | 5.500.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 12000 | 0 | 12 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 5.500.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 12000 | 0 | 12 | 3 | 9 | 8 | | | Premios y reconocimientos | 4.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 12000 | 0 | 12 | 3 | 9 | 8 | 0 | 4 | Comuna 4 | 4.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 12000 | 0 | 12 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 2.300.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 12000 | 0 | 12 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 2.300.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 12000 | 0 | 15 | | | | | | Transferencias internas | 14.945.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 12000 | 0 | 15 | 2 | | | | | Bienes de consumo | 8.700.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 12000 | 0 | 15 | 2 | 9 | | | | Otros bienes de consumo | 8.700.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 12000 | 0 | 15 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 8.700.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 12000 | 0 | 15 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 8.700.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 12000 | 0 | 15 | 3 | | | | | Servicios no personales | 6.245.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 12000 | 0 | 15 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 6.245.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 12000 | 0 | 15 | 3 | 5 | 2 | | | Servicios Especializados | 6.245.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 12000 | 0 | 15 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 6.245.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 13000 | | | | | | | | ALQUILER SOCIAL | 19.424.600 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 13000 | 0 | 15 | | | | | | Transferencias internas | 19.424.600 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 13000 | 0 | 15 | 5 | | | | | Transferencias | 19.424.600 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 13000 | 0 | 15 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 19.424.600 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 13000 | 0 | 15 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 19.424.600 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 13000 | 0 | 15 | 5 | 1 | 2 | 0 | 4 | Comuna 4 | 19.424.600 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 86000 | | | | | | | | EDIFICIOS GUBERNAMENTALES | 40.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 86000 | 0 | 15 | | | | | | Transferencias internas | 40.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 86000 | 0 | 15 | 3 | | | | | Servicios no personales | 40.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 86000 | 0 | 15 | 3 | 2 | | | | Alquileres y derechos | 40.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 86000 | 0 | 15 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 40.000.000 |
| 21 | 0 | 219 | 290 | 9 | 0 | 0 | 86000 | 0 | 15 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 40.000.000 |
| 21 | 0 | 219 | 290 | 50 | | | | | | | | | | | Hotelados | 15.125.000 |
| 21 | 0 | 219 | 290 | 50 | 0 | 0 | 10000 | | | | | | | | HOTELADOS | 15.125.000 |
| 21 | 0 | 219 | 290 | 50 | 0 | 0 | 10000 | 0 | 15 | | | | | | Transferencias internas | 15.125.000 |
| 21 | 0 | 219 | 290 | 50 | 0 | 0 | 10000 | 0 | 15 | 5 | | | | | Transferencias | 5.125.000 |
| 21 | 0 | 219 | 290 | 50 | 0 | 0 | 10000 | 0 | 15 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 5.125.000 |
| 21 | 0 | 219 | 290 | 50 | 0 | 0 | 10000 | 0 | 15 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 5.125.000 |
| 21 | 0 | 219 | 290 | 50 | 0 | 0 | 10000 | 0 | 15 | 5 | 1 | 2 | 0 | 4 | Comuna 4 | 5.125.000 |
| 21 | 0 | 219 | 290 | 50 | 0 | 0 | 10000 | 0 | 15 | 6 | | | | | Activos financieros | 10.000.000 |
| 21 | 0 | 219 | 290 | 50 | 0 | 0 | 10000 | 0 | 15 | 6 | 3 | | | | Préstamos a largo plazo | 10.000.000 |
| 21 | 0 | 219 | 290 | 50 | 0 | 0 | 10000 | 0 | 15 | 6 | 3 | 1 | | | Préstamos a largo plazo al sector privado | 10.000.000 |
| 21 | 0 | 219 | 290 | 50 | 0 | 0 | 10000 | 0 | 15 | 6 | 3 | 1 | 0 | 4 | Comuna 4 | 10.000.000 |
| 21 | 0 | 219 | 290 | 100 | | | | | | | | | | | CRÉDITOS LEY 341/964 | 179.600.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 0 | 10000 | | | | | | | | CRÉDITOS INDIVIDUALES | 66.000.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 0 | 10000 | 0 | 15 | | | | | | Transferencias internas | 66.000.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 0 | 10000 | 0 | 15 | 5 | | | | | Transferencias | 6.000.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 0 | 10000 | 0 | 15 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 6.000.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 0 | 10000 | 0 | 15 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 6.000.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 0 | 10000 | 0 | 15 | 5 | 1 | 2 | 0 | 4 | Comuna 4 | 6.000.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 0 | 10000 | 0 | 15 | 6 | | | | | Activos financieros | 60.000.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 0 | 10000 | 0 | 15 | 6 | 3 | | | | Préstamos a largo plazo | 60.000.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 0 | 10000 | 0 | 15 | 6 | 3 | 1 | | | Préstamos a largo plazo al sector privado | 60.000.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 0 | 10000 | 0 | 15 | 6 | 3 | 1 | 0 | 4 | Comuna 4 | 60.000.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 0 | 11000 | | | | | | | | CRÉDITOS AUTOGESTION | 100.000.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 219 | 290 | 100 | 0 | 0 | 11000 | 0 | 15 | | | | | | Transferencias internas | 100.000.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 0 | 11000 | 0 | 15 | 6 | | | | | Activos financieros | 100.000.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 0 | 11000 | 0 | 15 | 6 | 3 | | | | Préstamos a largo plazo | 100.000.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 0 | 11000 | 0 | 15 | 6 | 3 | 1 | | | Préstamos a largo plazo al sector privado | 100.000.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 0 | 11000 | 0 | 15 | 6 | 3 | 1 | 0 | 4 | Comuna 4 | 100.000.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 0 | 60000 | | | | | | | | CRÉDITOS ACUMAR | 10.000.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 0 | 60000 | 0 | 12 | | | | | | Recursos Propios | 10.000.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 0 | 60000 | 0 | 12 | 6 | | | | | Activos financieros | 10.000.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 0 | 60000 | 0 | 12 | 6 | 3 | | | | Préstamos a largo plazo | 10.000.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 0 | 60000 | 0 | 12 | 6 | 3 | 1 | | | Préstamos a largo plazo al sector privado | 10.000.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 0 | 60000 | 0 | 12 | 6 | 3 | 1 | 0 | 8 | Comuna 8 | 10.000.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 60 | | | | | | | | | ACUMAR | 3.600.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 60 | 0 | 53 | | | | | | | Padre Mugica | 3.600.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 60 | 0 | 53 | 12 | | | | | | Recursos Propios | 3.000.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 60 | 0 | 53 | 12 | 4 | | | | | Bienes de uso | 3.000.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 60 | 0 | 53 | 12 | 4 | 2 | | | | Construcciones | 2.730.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 60 | 0 | 53 | 12 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 2.730.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 60 | 0 | 53 | 12 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 2.730.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 60 | 0 | 53 | 12 | 4 | 3 | | | | Maquinaria y equipo | 270.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 60 | 0 | 53 | 12 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 270.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 60 | 0 | 53 | 12 | 4 | 3 | 2 | 0 | 8 | Comuna 8 | 270.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 60 | 0 | 53 | 15 | | | | | | Transferencias internas | 600.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 60 | 0 | 53 | 15 | 3 | | | | | Servicios no personales | 600.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 60 | 0 | 53 | 15 | 3 | 9 | | | | Otros servicios | 600.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 60 | 0 | 53 | 15 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 600.000 |
| 21 | 0 | 219 | 290 | 100 | 0 | 60 | 0 | 53 | 15 | 3 | 9 | 5 | 0 | 8 | Comuna 8 | 600.000 |
| 21 | 0 | 219 | 290 | 102 | | | | | | | | | | | COLONIA SOLA | 57.800.000 |
| 21 | 0 | 219 | 290 | 102 | 0 | 2 | | | | | | | | | COLONIA SOLA | 57.800.000 |
| 21 | 0 | 219 | 290 | 102 | 0 | 2 | 0 | 51 | | | | | | | COLONIA SOLA | 57.800.000 |
| 21 | 0 | 219 | 290 | 102 | 0 | 2 | 0 | 51 | 12 | | | | | | Recursos Propios | 800.000 |
| 21 | 0 | 219 | 290 | 102 | 0 | 2 | 0 | 51 | 12 | 4 | | | | | Bienes de uso | 800.000 |
| 21 | 0 | 219 | 290 | 102 | 0 | 2 | 0 | 51 | 12 | 4 | 2 | | | | Construcciones | 800.000 |
| 21 | 0 | 219 | 290 | 102 | 0 | 2 | 0 | 51 | 12 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 800.000 |
| 21 | 0 | 219 | 290 | 102 | 0 | 2 | 0 | 51 | 12 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 800.000 |
| 21 | 0 | 219 | 290 | 102 | 0 | 2 | 0 | 51 | 15 | | | | | | Transferencias internas | 57.000.000 |
| 21 | 0 | 219 | 290 | 102 | 0 | 2 | 0 | 51 | 15 | 5 | | | | | Transferencias | 17.000.000 |
| 21 | 0 | 219 | 290 | 102 | 0 | 2 | 0 | 51 | 15 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 17.000.000 |
| 21 | 0 | 219 | 290 | 102 | 0 | 2 | 0 | 51 | 15 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 17.000.000 |
| 21 | 0 | 219 | 290 | 102 | 0 | 2 | 0 | 51 | 15 | 5 | 1 | 2 | 0 | 4 | Comuna 4 | 17.000.000 |
| 21 | 0 | 219 | 290 | 102 | 0 | 2 | 0 | 51 | 15 | 6 | | | | | Activos financieros | 40.000.000 |
| 21 | 0 | 219 | 290 | 102 | 0 | 2 | 0 | 51 | 15 | 6 | 3 | | | | Préstamos a largo plazo | 40.000.000 |
| 21 | 0 | 219 | 290 | 102 | 0 | 2 | 0 | 51 | 15 | 6 | 3 | 1 | | | Préstamos a largo plazo al sector privado | 40.000.000 |
| 21 | 0 | 219 | 290 | 102 | 0 | 2 | 0 | 51 | 15 | 6 | 3 | 1 | 0 | 4 | Comuna 4 | 40.000.000 |
| 21 | 0 | 219 | 290 | 104 | | | | | | | | | | | REINTEGRACIÓN, INTEGRACIÓN Y TRANSFORMACIÓN DE | 2.920.080.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | | | | | | | | | VILLA 20 | 1.297.993.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | | | | | | | VILLA 20 Construccion de Viviendas y Obras exteriores | 1.296.829.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 489.600.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 489.600.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 489.600.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 489.600.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 489.600.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 12 | | | | | | Recursos Propios | 435.824.300 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 12 | 4 | | | | | Bienes de uso | 435.824.300 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 12 | 4 | 2 | | | | Construcciones | 435.824.300 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 12 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 435.824.300 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 12 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 435.824.300 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | | | | | | Transferencias internas | 371.404.700 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | 3 | | | | | Servicios no personales | 22.700.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 1.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | 3 | 4 | 1 | 0 | 8 | Comuna 8 | 1.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | 3 | 9 | | | | Otros servicios | 21.700.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | 3 | 9 | 6 | | | Servicios de consultoria | 1.700.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | 3 | 9 | 6 | 0 | 8 | Comuna 8 | 1.700.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | 3 | 9 | 8 | | | Premios y reconocimientos | 10.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | 3 | 9 | 8 | 0 | 8 | Comuna 8 | 10.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 10.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | 3 | 9 | 9 | 0 | 8 | Comuna 8 | 10.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | 4 | | | | | Bienes de uso | 203.704.700 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | 4 | 1 | | | | Bienes preexistentes | 10.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | 4 | 1 | 1 | | | Tierras y terrenos para el dominio privado de la CABA | 10.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | 4 | 1 | 1 | 0 | 8 | Comuna 8 | 10.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | 4 | 2 | | | | Construcciones | 193.704.700 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 193.704.700 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 193.704.700 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | 5 | | | | | Transferencias | 50.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 50.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 50.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | 5 | 1 | 2 | 0 | 8 | Comuna 8 | 50.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | 6 | | | | | Activos financieros | 95.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | 6 | 3 | | | | Préstamos a largo plazo | 70.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | 6 | 3 | 1 | | | Préstamos a largo plazo al sector privado | 70.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | 6 | 3 | 1 | 0 | 8 | Comuna 8 | 70.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | 6 | 9 | | | | Incremento de activos diferidos y adelantos a proveedores y | 25.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | 6 | 9 | 2 | | | Adelantos a proveedores y contratistas a corto plazo | 25.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 51 | 15 | 6 | 9 | 2 | 0 | 8 | Comuna 8 | 25.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 52 | | | | | | | VILLA 20 BARROS PAZOS | 1.164.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 52 | 15 | | | | | | Transferencias internas | 1.164.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 52 | 15 | 4 | | | | | Bienes de uso | 1.164.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 52 | 15 | 4 | 2 | | | | Construcciones | 1.164.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 52 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.164.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 3 | 0 | 52 | 15 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 1.164.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | | | | | | | | | RODRIGO BUENO | 694.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 82 | | | | | | | Rodrigo bueno | 639.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 82 | 11 | | | | | | Tesoro de la Ciudad | 265.200.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 82 | 11 | 4 | | | | | Bienes de uso | 265.200.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 82 | 11 | 4 | 2 | | | | Construcciones | 265.200.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 82 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 265.200.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 82 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 265.200.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 82 | 12 | | | | | | Recursos Propios | 234.800.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 82 | 12 | 4 | | | | | Bienes de uso | 234.800.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 82 | 12 | 4 | 2 | | | | Construcciones | 234.800.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 82 | 12 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 234.800.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 82 | 12 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 234.800.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 82 | 15 | | | | | | Transferencias internas | 139.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 82 | 15 | 4 | | | | | Bienes de uso | 50.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 82 | 15 | 4 | 2 | | | | Construcciones | 50.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 82 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 50.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 82 | 15 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 50.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 82 | 15 | 5 | | | | | Transferencias | 17.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 82 | 15 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 17.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 82 | 15 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 17.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 82 | 15 | 5 | 1 | 2 | 0 | 1 | Comuna 1 | 17.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 82 | 15 | 6 | | | | | Activos financieros | 72.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 82 | 15 | 6 | 3 | | | | Préstamos a largo plazo | 35.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 82 | 15 | 6 | 3 | 1 | | | Préstamos a largo plazo al sector privado | 35.000.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 82 | 15 | 6 | 3 | 1 | 0 | 1 | Comuna 1 | 35.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 82 | 15 | 6 | 9 | | | | Incremento de activos diferidos y adelantos a proveedores y | 37.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 82 | 15 | 6 | 9 | 2 | | | Adelantos a proveedores y contratistas a corto plazo | 37.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 82 | 15 | 6 | 9 | 2 | 0 | 1 | Comuna 1 | 37.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 83 | | | | | | | MEJORAMIENTO ASENTAMIENTO RODRIGO BUENO | 55.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 83 | 15 | | | | | | Transferencias internas | 55.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 83 | 15 | 4 | | | | | Bienes de uso | 55.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 83 | 15 | 4 | 2 | | | | Construcciones | 55.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 83 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 55.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 4 | 0 | 83 | 15 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 55.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | | | | | | | | | URBANIZACION FRAGA | 746.500.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | | | | | | | FRAGA | 746.500.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 265.200.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 265.200.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 265.200.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 265.200.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 15 | Comuna 15 | 265.200.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 12 | | | | | | Recursos Propios | 234.800.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 12 | 4 | | | | | Bienes de uso | 234.800.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 12 | 4 | 2 | | | | Construcciones | 234.800.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 12 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 234.800.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 12 | 4 | 2 | 1 | 0 | 15 | Comuna 15 | 234.800.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 15 | | | | | | Transferencias internas | 246.500.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 15 | 3 | | | | | Servicios no personales | 1.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 15 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 15 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 1.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 15 | 3 | 4 | 1 | 0 | 15 | Comuna 15 | 1.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 15 | 4 | | | | | Bienes de uso | 60.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 15 | 4 | 1 | | | | Bienes preexistentes | 10.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 15 | 4 | 1 | 1 | | | Tierras y terrenos para el dominio privado de la CABA | 10.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 15 | 4 | 1 | 1 | 0 | 15 | Comuna 15 | 10.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 15 | 4 | 2 | | | | Construcciones | 50.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 50.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 15 | 4 | 2 | 1 | 0 | 15 | Comuna 15 | 50.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 15 | 5 | | | | | Transferencias | 60.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 15 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 60.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 15 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 60.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 15 | 5 | 1 | 2 | 0 | 15 | Comuna 15 | 60.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 15 | 6 | | | | | Activos financieros | 125.500.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 15 | 6 | 3 | | | | Préstamos a largo plazo | 100.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 15 | 6 | 3 | 1 | | | Préstamos a largo plazo al sector privado | 100.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 15 | 6 | 3 | 1 | 0 | 15 | Comuna 15 | 100.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 15 | 6 | 9 | | | | Incremento de activos diferidos y adelantos a proveedores y | 25.500.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 15 | 6 | 9 | 2 | | | Adelantos a proveedores y contratistas a corto plazo | 25.500.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 5 | 0 | 51 | 15 | 6 | 9 | 2 | 0 | 15 | Comuna 15 | 25.500.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | | | | | | | | | VILLA 1-11-14 | 55.887.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 51 | | | | | | | BARRIO 1-11-14 | 45.887.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 51 | 12 | | | | | | Recursos Propios | 27.887.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 51 | 12 | 3 | | | | | Servicios no personales | 18.200.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 51 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 18.200.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 51 | 12 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 18.200.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 51 | 12 | 3 | 4 | 9 | 0 | 7 | Comuna 7 | 18.200.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 51 | 12 | 4 | | | | | Bienes de uso | 8.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 51 | 12 | 4 | 2 | | | | Construcciones | 8.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 51 | 12 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 8.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 51 | 12 | 4 | 2 | 1 | 0 | 7 | Comuna 7 | 8.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 51 | 12 | 6 | | | | | Activos financieros | 1.687.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 51 | 12 | 6 | 9 | | | | Incremento de activos diferidos y adelantos a proveedores y | 1.687.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 51 | 12 | 6 | 9 | 2 | | | Adelantos a proveedores y contratistas a corto plazo | 1.687.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 51 | 12 | 6 | 9 | 2 | 0 | 7 | Comuna 7 | 1.687.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 51 | 15 | | | | | | Transferencias internas | 18.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 51 | 15 | 5 | | | | | Transferencias | 7.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 51 | 15 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 7.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 51 | 15 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 7.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 51 | 15 | 5 | 1 | 2 | 0 | 7 | Comuna 7 | 7.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 51 | 15 | 6 | | | | | Activos financieros | 11.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 51 | 15 | 6 | 3 | | | | Préstamos a largo plazo | 11.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 51 | 15 | 6 | 3 | 1 | | | Préstamos a largo plazo al sector privado | 11.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 51 | 15 | 6 | 3 | 1 | 0 | 7 | Comuna 7 | 11.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 52 | | | | | | | Varela y Cruz | 10.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 52 | 12 | | | | | | Recursos Propios | 9.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 52 | 12 | 4 | | | | | Bienes de uso | 9.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 52 | 12 | 4 | 2 | | | | Construcciones | 9.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 52 | 12 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 9.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 52 | 12 | 4 | 2 | 1 | 0 | 7 | Comuna 7 | 9.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 52 | 15 | | | | | | Transferencias internas | 1.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 52 | 15 | 4 | | | | | Bienes de uso | 1.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 52 | 15 | 4 | 2 | | | | Construcciones | 1.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 52 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 6 | 0 | 52 | 15 | 4 | 2 | 1 | 0 | 7 | Comuna 7 | 1.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 7 | | | | | | | | | MANTENIMINIENTO EN BARRIOS CARENCIADOS Y NHT | 85.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 7 | 0 | 51 | | | | | | | EMERGENCIAS EN BARRIOS CARENCIADOS | 85.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 7 | 0 | 51 | 15 | | | | | | Transferencias internas | 85.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 7 | 0 | 51 | 15 | 3 | | | | | Servicios no personales | 70.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 7 | 0 | 51 | 15 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 70.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 7 | 0 | 51 | 15 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 70.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 7 | 0 | 51 | 15 | 3 | 4 | 9 | 0 | 8 | Comuna 8 | 70.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 7 | 0 | 51 | 15 | 4 | | | | | Bienes de uso | 15.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 7 | 0 | 51 | 15 | 4 | 2 | | | | Construcciones | 15.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 7 | 0 | 51 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 15.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 7 | 0 | 51 | 15 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 15.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 60 | | | | | | | | | ACUMAR - VILLA | 40.700.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 60 | 0 | 51 | | | | | | | BARRIO LUJAN | 1.700.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 60 | 0 | 51 | 12 | | | | | | Recursos Propios | 1.700.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 60 | 0 | 51 | 12 | 4 | | | | | Bienes de uso | 1.700.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 60 | 0 | 51 | 12 | 4 | 2 | | | | Construcciones | 1.700.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 60 | 0 | 51 | 12 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.700.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 60 | 0 | 51 | 12 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 1.700.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 60 | 0 | 87 | | | | | | | Obras de mejoramiento villa 21-24 | 39.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 60 | 0 | 87 | 15 | | | | | | Transferencias internas | 39.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 60 | 0 | 87 | 15 | 4 | | | | | Bienes de uso | 39.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 60 | 0 | 87 | 15 | 4 | 2 | | | | Construcciones | 39.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 60 | 0 | 87 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 39.000.000 |
| 21 | 0 | 219 | 290 | 104 | 0 | 60 | 0 | 87 | 15 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 39.000.000 |
| 21 | 0 | 219 | 290 | 105 | | | | | | | | | | | REHABILITACIÓN LA BOCA | 58.700.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 0 | 10000 | | | | | | | | CRÉDITOS LA BOCA | 22.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 0 | 10000 | 0 | 15 | | | | | | Transferencias internas | 22.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 0 | 10000 | 0 | 15 | 5 | | | | | Transferencias | 2.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 0 | 10000 | 0 | 15 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 2.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 0 | 10000 | 0 | 15 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 2.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 0 | 10000 | 0 | 15 | 5 | 1 | 2 | 0 | 4 | Comuna 4 | 2.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 0 | 10000 | 0 | 15 | 6 | | | | | Activos financieros | 20.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 0 | 10000 | 0 | 15 | 6 | 3 | | | | Préstamos a largo plazo | 20.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 0 | 10000 | 0 | 15 | 6 | 3 | 1 | | | Préstamos a largo plazo al sector privado | 20.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 0 | 10000 | 0 | 15 | 6 | 3 | 1 | 0 | 4 | Comuna 4 | 20.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 0 | 11000 | | | | | | | | MANTENIMIENTO | 1.700.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 219 | 290 | 105 | 0 | 0 | 11000 | 0 | 12 | | | | | | Recursos Propios | 700.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 0 | 11000 | 0 | 12 | 3 | | | | | Servicios no personales | 700.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 700.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 700.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 700.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 0 | 11000 | 0 | 15 | | | | | | Transferencias internas | 1.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 0 | 11000 | 0 | 15 | 3 | | | | | Servicios no personales | 1.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 0 | 11000 | 0 | 15 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 0 | 11000 | 0 | 15 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 0 | 11000 | 0 | 15 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 1.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 1 | | | | | | | | | OBRAS LA BOCA | 10.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 1 | 0 | 57 | | | | | | | OLAVARRIA 240/44 | 10.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 1 | 0 | 57 | 15 | | | | | | Transferencias internas | 10.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 1 | 0 | 57 | 15 | 4 | | | | | Bienes de uso | 10.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 1 | 0 | 57 | 15 | 4 | 2 | | | | Construcciones | 10.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 1 | 0 | 57 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 10.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 1 | 0 | 57 | 15 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 10.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 2 | | | | | | | | | RECUPERACION CONVENTILLOS | 25.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 2 | 0 | 51 | | | | | | | CERRI 1148/52 | 1.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 2 | 0 | 51 | 12 | | | | | | Recursos Propios | 1.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 2 | 0 | 51 | 12 | 4 | | | | | Bienes de uso | 1.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 2 | 0 | 51 | 12 | 4 | 2 | | | | Construcciones | 1.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 2 | 0 | 51 | 12 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 2 | 0 | 51 | 12 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 1.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 2 | 0 | 54 | | | | | | | ARZOBISPO ESPINOSA 351/57/67 | 1.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 2 | 0 | 54 | 12 | | | | | | Recursos Propios | 1.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 2 | 0 | 54 | 12 | 4 | | | | | Bienes de uso | 1.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 2 | 0 | 54 | 12 | 4 | 2 | | | | Construcciones | 1.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 2 | 0 | 54 | 12 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 2 | 0 | 54 | 12 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 1.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 2 | 0 | 75 | | | | | | | MANDTENIMIENTO EN CONVENTILLOS Y HOGARES DE | 23.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 2 | 0 | 75 | 12 | | | | | | Recursos Propios | 6.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 2 | 0 | 75 | 12 | 4 | | | | | Bienes de uso | 6.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 2 | 0 | 75 | 12 | 4 | 2 | | | | Construcciones | 6.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 2 | 0 | 75 | 12 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 6.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 2 | 0 | 75 | 12 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 6.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 2 | 0 | 75 | 15 | | | | | | Transferencias internas | 17.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 2 | 0 | 75 | 15 | 3 | | | | | Servicios no personales | 17.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 2 | 0 | 75 | 15 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 17.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 2 | 0 | 75 | 15 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 17.000.000 |
| 21 | 0 | 219 | 290 | 105 | 0 | 2 | 0 | 75 | 15 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 17.000.000 |
| 21 | 0 | 219 | 290 | 106 | | | | | | | | | | | REHABILITACIÓN CONJUNTOS URBANOS | 527.102.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 0 | 10000 | | | | | | | | MANTENIMIENTO Y MEJORAS EN CONJUNTOS URBANOS | 6.300.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 0 | 10000 | 0 | 15 | | | | | | Transferencias internas | 6.300.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 0 | 10000 | 0 | 15 | 2 | | | | | Bienes de consumo | 5.800.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 0 | 10000 | 0 | 15 | 2 | 9 | | | | Otros bienes de consumo | 5.800.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 0 | 10000 | 0 | 15 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 5.800.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 0 | 10000 | 0 | 15 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 5.800.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 0 | 10000 | 0 | 15 | 5 | | | | | Transferencias | 500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 0 | 10000 | 0 | 15 | 5 | 2 | | | | Transferencias al sector privado para financiar gastos de capital | 500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 0 | 10000 | 0 | 15 | 5 | 2 | 1 | | | Transferencias a personas | 500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 0 | 10000 | 0 | 15 | 5 | 2 | 1 | 0 | 8 | Comuna 8 | 500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | | | | | | | | | REHABILITACION CONJUNTOS URBANOS | 345.870.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 51 | | | | | | | SOLDATI | 73.100.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 51 | 15 | | | | | | Transferencias internas | 73.100.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 51 | 15 | 3 | | | | | Servicios no personales | 600.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 51 | 15 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 600.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 51 | 15 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 600.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 51 | 15 | 3 | 3 | 3 | 0 | 8 | Comuna 8 | 600.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 51 | 15 | 4 | | | | | Bienes de uso | 50.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 51 | 15 | 4 | 2 | | | | Construcciones | 50.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 51 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 50.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 51 | 15 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 50.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 51 | 15 | 6 | | | | | Activos financieros | 22.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 51 | 15 | 6 | 9 | | | | Incremento de activos diferidos y adelantos a proveedores y | 22.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 51 | 15 | 6 | 9 | 2 | | | Adelantos a proveedores y contratistas a corto plazo | 22.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 51 | 15 | 6 | 9 | 2 | 0 | 8 | Comuna 8 | 22.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 59 | | | | | | | B° ILLIA | 3.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 59 | 15 | | | | | | Transferencias internas | 3.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 59 | 15 | 4 | | | | | Bienes de uso | 3.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 59 | 15 | 4 | 2 | | | | Construcciones | 3.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 59 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 3.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 59 | 15 | 4 | 2 | 1 | 0 | 7 | Comuna 7 | 3.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 61 | | | | | | | RIVADAVIA I | 20.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 61 | 15 | | | | | | Transferencias internas | 20.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 61 | 15 | 4 | | | | | Bienes de uso | 10.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 61 | 15 | 4 | 2 | | | | Construcciones | 10.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 61 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 10.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 61 | 15 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 10.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 61 | 15 | 6 | | | | | Activos financieros | 10.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 61 | 15 | 6 | 9 | | | | Incremento de activos diferidos y adelantos a proveedores y | 10.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 61 | 15 | 6 | 9 | 2 | | | Adelantos a proveedores y contratistas a corto plazo | 10.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 61 | 15 | 6 | 9 | 2 | 0 | 8 | Comuna 8 | 10.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 62 | | | | | | | PIEDRABUENA | 29.100.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 62 | 15 | | | | | | Transferencias internas | 29.100.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 62 | 15 | 4 | | | | | Bienes de uso | 15.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 62 | 15 | 4 | 2 | | | | Construcciones | 15.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 62 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 15.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 62 | 15 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 15.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 62 | 15 | 6 | | | | | Activos financieros | 14.100.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 62 | 15 | 6 | 9 | | | | Incremento de activos diferidos y adelantos a proveedores y | 14.100.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 62 | 15 | 6 | 9 | 2 | | | Adelantos a proveedores y contratistas a corto plazo | 14.100.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 62 | 15 | 6 | 9 | 2 | 0 | 8 | Comuna 8 | 14.100.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 68 | | | | | | | RIVADAVIA II | 1.600.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 68 | 15 | | | | | | Transferencias internas | 1.600.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 68 | 15 | 4 | | | | | Bienes de uso | 1.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 68 | 15 | 4 | 2 | | | | Construcciones | 1.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 68 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 68 | 15 | 4 | 2 | 1 | 0 | 7 | Comuna 7 | 1.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 68 | 15 | 6 | | | | | Activos financieros | 600.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 68 | 15 | 6 | 9 | | | | Incremento de activos diferidos y adelantos a proveedores y | 600.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 68 | 15 | 6 | 9 | 2 | | | Adelantos a proveedores y contratistas a corto plazo | 600.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 68 | 15 | 6 | 9 | 2 | 0 | 7 | Comuna 7 | 600.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | | | | | | | RAMON CARRILLO | 175.470.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 12 | | | | | | Recursos Propios | 102.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 12 | 4 | | | | | Bienes de uso | 52.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 12 | 4 | 2 | | | | Construcciones | 52.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 12 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 52.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 12 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 52.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 12 | 6 | | | | | Activos financieros | 50.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 12 | 6 | 9 | | | | Incremento de activos diferidos y adelantos a proveedores y | 50.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 12 | 6 | 9 | 2 | | | Adelantos a proveedores y contratistas a corto plazo | 50.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 12 | 6 | 9 | 2 | 0 | 8 | Comuna 8 | 50.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | | | | | | Transferencias internas | 72.970.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | 2 | | | | | Bienes de consumo | 1.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.500.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | 2 | 1 | 1 | | | Alimentos para personas | 1.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 1.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | 3 | | | | | Servicios no personales | 2.700.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.700.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 1.700.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | 3 | 4 | 1 | 0 | 8 | Comuna 8 | 1.700.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | 3 | 9 | | | | Otros servicios | 1.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | 3 | 9 | 9 | 0 | 8 | Comuna 8 | 1.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | 4 | | | | | Bienes de uso | 22.770.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | 4 | 2 | | | | Construcciones | 22.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 22.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 22.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | 4 | 3 | | | | Maquinaria y equipo | 270.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 270.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | 4 | 3 | 2 | 0 | 8 | Comuna 8 | 270.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | 5 | | | | | Transferencias | 13.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 13.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 13.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | 5 | 1 | 2 | 0 | 8 | Comuna 8 | 13.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | 6 | | | | | Activos financieros | 33.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | 6 | 3 | | | | Préstamos a largo plazo | 20.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | 6 | 3 | 1 | | | Préstamos a largo plazo al sector privado | 20.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | 6 | 3 | 1 | 0 | 8 | Comuna 8 | 20.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | 6 | 9 | | | | Incremento de activos diferidos y adelantos a proveedores y | 13.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | 6 | 9 | 2 | | | Adelantos a proveedores y contratistas a corto plazo | 13.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 69 | 15 | 6 | 9 | 2 | 0 | 8 | Comuna 8 | 13.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 71 | | | | | | | C.U. SAVIO III | 9.750.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 71 | 15 | | | | | | Transferencias internas | 9.750.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 71 | 15 | 4 | | | | | Bienes de uso | 3.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 71 | 15 | 4 | 2 | | | | Construcciones | 3.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 71 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 3.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 71 | 15 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 3.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 71 | 15 | 6 | | | | | Activos financieros | 6.750.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 71 | 15 | 6 | 9 | | | | Incremento de activos diferidos y adelantos a proveedores y | 6.750.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 71 | 15 | 6 | 9 | 2 | | | Adelantos a proveedores y contratistas a corto plazo | 6.750.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 71 | 15 | 6 | 9 | 2 | 0 | 8 | Comuna 8 | 6.750.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 75 | | | | | | | CU. CASTEX | 11.600.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 75 | 12 | | | | | | Recursos Propios | 11.600.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 75 | 12 | 4 | | | | | Bienes de uso | 11.600.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 75 | 12 | 4 | 2 | | | | Construcciones | 11.600.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 75 | 12 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 11.600.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 75 | 12 | 4 | 2 | 1 | 0 | 7 | Comuna 7 | 11.600.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 81 | | | | | | | Barrio Lugano | 6.250.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 81 | 15 | | | | | | Transferencias internas | 6.250.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 81 | 15 | 4 | | | | | Bienes de uso | 4.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 81 | 15 | 4 | 2 | | | | Construcciones | 4.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 81 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 4.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 81 | 15 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 4.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 81 | 15 | 6 | | | | | Activos financieros | 2.250.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 81 | 15 | 6 | 9 | | | | Incremento de activos diferidos y adelantos a proveedores y | 2.250.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 81 | 15 | 6 | 9 | 2 | | | Adelantos a proveedores y contratistas a corto plazo | 2.250.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 81 | 15 | 6 | 9 | 2 | 0 | 8 | Comuna 8 | 2.250.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 82 | | | | | | | PIRELLI | 15.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 82 | 12 | | | | | | Recursos Propios | 13.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 82 | 12 | 4 | | | | | Bienes de uso | 13.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 82 | 12 | 4 | 2 | | | | Construcciones | 13.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 82 | 12 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 13.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 82 | 12 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 13.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 82 | 15 | | | | | | Transferencias internas | 2.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 82 | 15 | 4 | | | | | Bienes de uso | 2.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 82 | 15 | 4 | 2 | | | | Construcciones | 2.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 82 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 2.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 1 | 0 | 82 | 15 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 2.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | | | | | | | | | MANTENIMIENTO Y MEJORAS EN CONJUNTOS URBANOS | 174.932.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 51 | | | | | | | OBRAS MENORES EN BARRIOS | 10.200.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 51 | 15 | | | | | | Transferencias internas | 10.200.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 51 | 15 | 4 | | | | | Bienes de uso | 10.200.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 51 | 15 | 4 | 2 | | | | Construcciones | 10.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 51 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 10.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 51 | 15 | 4 | 2 | 1 | 0 | 9 | Comuna 9 | 10.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 51 | 15 | 4 | 3 | | | | Maquinaria y equipo | 200.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 51 | 15 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 200.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 51 | 15 | 4 | 3 | 2 | 0 | 9 | Comuna 9 | 200.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 52 | | | | | | | OBRAS DE EMERGENCIA | 147.232.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 52 | 12 | | | | | | Recursos Propios | 143.032.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 52 | 12 | 3 | | | | | Servicios no personales | 310.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 52 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 310.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 52 | 12 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 310.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 52 | 12 | 3 | 4 | 9 | 0 | 9 | Comuna 9 | 310.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 52 | 12 | 4 | | | | | Bienes de uso | 142.722.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 52 | 12 | 4 | 2 | | | | Construcciones | 142.722.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 52 | 12 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 142.722.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 52 | 12 | 4 | 2 | 1 | 0 | 9 | Comuna 9 | 142.722.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 52 | 15 | | | | | | Transferencias internas | 4.200.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 52 | 15 | 3 | | | | | Servicios no personales | 3.700.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 52 | 15 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 52 | 15 | 3 | 4 | 5 | | | De capacitación | 1.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 52 | 15 | 3 | 4 | 5 | 0 | 9 | Comuna 9 | 1.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 52 | 15 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 700.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 52 | 15 | 3 | 7 | 2 | | | Viáticos | 100.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 52 | 15 | 3 | 7 | 2 | 0 | 9 | Comuna 9 | 100.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 52 | 15 | 3 | 7 | 9 | | | Otros no especificados precedentemente | 600.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 52 | 15 | 3 | 7 | 9 | 0 | 9 | Comuna 9 | 600.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 52 | 15 | 3 | 9 | | | | Otros servicios | 2.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 52 | 15 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 2.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 52 | 15 | 3 | 9 | 5 | 0 | 9 | Comuna 9 | 2.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 52 | 15 | 4 | | | | | Bienes de uso | 500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 52 | 15 | 4 | 3 | | | | Maquinaria y equipo | 500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 52 | 15 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 52 | 15 | 4 | 3 | 7 | 0 | 9 | Comuna 9 | 500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 77 | | | | | | | MANTENIMIENTO Y MEJORAS EN CONJUNTOS URBANOS | 17.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 77 | 15 | | | | | | Transferencias internas | 17.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 77 | 15 | 3 | | | | | Servicios no personales | 15.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 77 | 15 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 15.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 77 | 15 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 15.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 77 | 15 | 3 | 4 | 9 | 0 | 8 | Comuna 8 | 15.500.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 77 | 15 | 4 | | | | | Bienes de uso | 2.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 77 | 15 | 4 | 2 | | | | Construcciones | 2.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 77 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 2.000.000 |
| 21 | 0 | 219 | 290 | 106 | 0 | 2 | 0 | 77 | 15 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 2.000.000 |
| 21 | 0 | 219 | 290 | 108 | | | | | | | | | | | MICROCREDITOS | 60.000.000 |
| 21 | 0 | 219 | 290 | 108 | 0 | 0 | 12000 | | | | | | | | MICROCREDITOS | 60.000.000 |
| 21 | 0 | 219 | 290 | 108 | 0 | 0 | 12000 | 0 | 12 | | | | | | Recursos Propios | 60.000.000 |
| 21 | 0 | 219 | 290 | 108 | 0 | 0 | 12000 | 0 | 12 | 6 | | | | | Activos financieros | 60.000.000 |
| 21 | 0 | 219 | 290 | 108 | 0 | 0 | 12000 | 0 | 12 | 6 | 3 | | | | Préstamos a largo plazo | 60.000.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 219 | 290 | 108 | 0 | 0 | 12000 | 0 | 12 | 6 | 3 | 1 | | | Préstamos a largo plazo al sector privado | 60.000.000 |
| 21 | 0 | 219 | 290 | 108 | 0 | 0 | 12000 | 0 | 12 | 6 | 3 | 1 | 0 | 4 | Comuna 4 | 60.000.000 |
| 21 | 0 | 219 | 290 | 109 | | | | | | | | | | | DEMANDA GENERAL | 1.292.718.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 3 | | | | | | | | | OBRAS SIN LIQUIDACION FINAL | 49.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 3 | 0 | 52 | | | | | | | OBRAS SIN LIQUIDACION FINAL | 49.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 3 | 0 | 52 | 12 | | | | | | Recursos Propios | 30.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 3 | 0 | 52 | 12 | 3 | | | | | Servicios no personales | 20.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 3 | 0 | 52 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 20.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 3 | 0 | 52 | 12 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 20.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 3 | 0 | 52 | 12 | 3 | 4 | 9 | 0 | 8 | Comuna 8 | 20.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 3 | 0 | 52 | 12 | 4 | | | | | Bienes de uso | 10.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 3 | 0 | 52 | 12 | 4 | 2 | | | | Construcciones | 10.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 3 | 0 | 52 | 12 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 10.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 3 | 0 | 52 | 12 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 10.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 3 | 0 | 52 | 15 | | | | | | Transferencias internas | 19.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 3 | 0 | 52 | 15 | 3 | | | | | Servicios no personales | 19.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 3 | 0 | 52 | 15 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 19.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 3 | 0 | 52 | 15 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 19.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 3 | 0 | 52 | 15 | 3 | 4 | 9 | 0 | 8 | Comuna 8 | 19.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 4 | | | | | | | | | VIVIENDA CON AHORRO PREVIO | 64.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 4 | 0 | 65 | | | | | | | IRALA 82/88/90 | 40.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 4 | 0 | 65 | 12 | | | | | | Recursos Propios | 30.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 4 | 0 | 65 | 12 | 4 | | | | | Bienes de uso | 30.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 4 | 0 | 65 | 12 | 4 | 2 | | | | Construcciones | 30.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 4 | 0 | 65 | 12 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 30.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 4 | 0 | 65 | 12 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 30.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 4 | 0 | 65 | 15 | | | | | | Transferencias internas | 10.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 4 | 0 | 65 | 15 | 4 | | | | | Bienes de uso | 10.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 4 | 0 | 65 | 15 | 4 | 2 | | | | Construcciones | 10.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 4 | 0 | 65 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 10.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 4 | 0 | 65 | 15 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 10.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 4 | 0 | 75 | | | | | | | SOLIS 1151/53 | 24.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 4 | 0 | 75 | 12 | | | | | | Recursos Propios | 20.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 4 | 0 | 75 | 12 | 4 | | | | | Bienes de uso | 20.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 4 | 0 | 75 | 12 | 4 | 2 | | | | Construcciones | 20.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 4 | 0 | 75 | 12 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 20.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 4 | 0 | 75 | 12 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 20.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 4 | 0 | 75 | 15 | | | | | | Transferencias internas | 4.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 4 | 0 | 75 | 15 | 4 | | | | | Bienes de uso | 4.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 4 | 0 | 75 | 15 | 4 | 2 | | | | Construcciones | 4.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 4 | 0 | 75 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 4.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 4 | 0 | 75 | 15 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 4.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | | | | | | | | | ACUMAR | 1.179.718.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 53 | | | | | | | SAN ANTONIO 726 | 302.400 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 53 | 15 | | | | | | Transferencias internas | 302.400 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 53 | 15 | 3 | | | | | Servicios no personales | 302.400 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 53 | 15 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 302.400 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 53 | 15 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 302.400 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 53 | 15 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 302.400 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 56 | | | | | | | 'BARRIO RIBERA IGUAZU | 50.500.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 56 | 12 | | | | | | Recursos Propios | 30.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 56 | 12 | 4 | | | | | Bienes de uso | 30.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 56 | 12 | 4 | 2 | | | | Construcciones | 30.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 56 | 12 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 30.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 56 | 12 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 30.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 56 | 15 | | | | | | Transferencias internas | 20.500.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 56 | 15 | 3 | | | | | Servicios no personales | 500.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 56 | 15 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 500.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 56 | 15 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 500.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 56 | 15 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 500.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 56 | 15 | 4 | | | | | Bienes de uso | 20.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 56 | 15 | 4 | 2 | | | | Construcciones | 20.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 56 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 20.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 56 | 15 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 20.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 59 | | | | | | | VALPARAISO 3564/70 | 3.237.400 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 59 | 12 | | | | | | Recursos Propios | 1.863.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 59 | 12 | 4 | | | | | Bienes de uso | 1.863.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 59 | 12 | 4 | 2 | | | | Construcciones | 1.863.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 59 | 12 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.863.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 59 | 12 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 1.863.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 59 | 15 | | | | | | Transferencias internas | 1.374.400 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 59 | 15 | 4 | | | | | Bienes de uso | 1.374.400 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 59 | 15 | 4 | 2 | | | | Construcciones | 1.374.400 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 59 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.374.400 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 59 | 15 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 1.374.400 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 60 | | | | | | | OBRAS DE MEJORAMIENTO | 108.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 60 | 15 | | | | | | Transferencias internas | 108.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 60 | 15 | 3 | | | | | Servicios no personales | 10.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 60 | 15 | 3 | 9 | | | | Otros servicios | 10.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 60 | 15 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 10.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 60 | 15 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 10.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 60 | 15 | 4 | | | | | Bienes de uso | 3.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 60 | 15 | 4 | 2 | | | | Construcciones | 3.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 60 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 3.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 60 | 15 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 3.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 60 | 15 | 5 | | | | | Transferencias | 35.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 60 | 15 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 35.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 60 | 15 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 35.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 60 | 15 | 5 | 1 | 2 | 0 | 4 | Comuna 4 | 35.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 60 | 15 | 6 | | | | | Activos financieros | 60.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 60 | 15 | 6 | 3 | | | | Préstamos a largo plazo | 60.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 60 | 15 | 6 | 3 | 1 | | | Préstamos a largo plazo al sector privado | 60.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 60 | 15 | 6 | 3 | 1 | 0 | 4 | Comuna 4 | 60.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 63 | | | | | | | CASTAÑARES Y LA FUENTE | 1.700.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 63 | 15 | | | | | | Transferencias internas | 1.700.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 63 | 15 | 4 | | | | | Bienes de uso | 1.700.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 63 | 15 | 4 | 2 | | | | Construcciones | 1.700.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 63 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.700.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 63 | 15 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 1.700.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 64 | | | | | | | OSVALDO CRUZ Y LUNA | 50.700.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 64 | 12 | | | | | | Recursos Propios | 30.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 64 | 12 | 4 | | | | | Bienes de uso | 30.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 64 | 12 | 4 | 2 | | | | Construcciones | 30.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 64 | 12 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 30.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 64 | 12 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 30.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 64 | 15 | | | | | | Transferencias internas | 20.700.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 64 | 15 | 3 | | | | | Servicios no personales | 700.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 64 | 15 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 700.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 64 | 15 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 700.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 64 | 15 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 700.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 64 | 15 | 4 | | | | | Bienes de uso | 20.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 64 | 15 | 4 | 2 | | | | Construcciones | 20.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 64 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 20.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 64 | 15 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 20.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 65 | | | | | | | ORMA | 196.200.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 65 | 12 | | | | | | Recursos Propios | 130.000.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 65 | 12 | 4 | | | | | Bienes de uso | 130.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 65 | 12 | 4 | 2 | | | | Construcciones | 130.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 65 | 12 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 130.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 65 | 12 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 130.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 65 | 15 | | | | | | Transferencias internas | 66.200.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 65 | 15 | 3 | | | | | Servicios no personales | 1.500.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 65 | 15 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.500.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 65 | 15 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 1.500.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 65 | 15 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 1.500.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 65 | 15 | 4 | | | | | Bienes de uso | 20.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 65 | 15 | 4 | 2 | | | | Construcciones | 20.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 65 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 20.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 65 | 15 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 20.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 65 | 15 | 5 | | | | | Transferencias | 5.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 65 | 15 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 5.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 65 | 15 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 5.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 65 | 15 | 5 | 1 | 2 | 0 | 4 | Comuna 4 | 5.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 65 | 15 | 6 | | | | | Activos financieros | 39.700.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 65 | 15 | 6 | 3 | | | | Préstamos a largo plazo | 10.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 65 | 15 | 6 | 3 | 1 | | | Préstamos a largo plazo al sector privado | 10.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 65 | 15 | 6 | 3 | 1 | 0 | 4 | Comuna 4 | 10.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 65 | 15 | 6 | 9 | | | | Incremento de activos diferidos y adelantos a proveedores y | 29.700.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 65 | 15 | 6 | 9 | 2 | | | Adelantos a proveedores y contratistas a corto plazo | 29.700.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 65 | 15 | 6 | 9 | 2 | 0 | 4 | Comuna 4 | 29.700.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 67 | | | | | | | ALVARADO-AUSTRALIA | 250.700.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 67 | 12 | | | | | | Recursos Propios | 170.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 67 | 12 | 4 | | | | | Bienes de uso | 170.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 67 | 12 | 4 | 2 | | | | Construcciones | 170.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 67 | 12 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 170.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 67 | 12 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 170.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 67 | 15 | | | | | | Transferencias internas | 80.700.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 67 | 15 | 3 | | | | | Servicios no personales | 700.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 67 | 15 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 700.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 67 | 15 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 700.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 67 | 15 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 700.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 67 | 15 | 4 | | | | | Bienes de uso | 30.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 67 | 15 | 4 | 2 | | | | Construcciones | 30.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 67 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 30.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 67 | 15 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 30.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 67 | 15 | 5 | | | | | Transferencias | 20.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 67 | 15 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 20.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 67 | 15 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 20.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 67 | 15 | 5 | 1 | 2 | 0 | 4 | Comuna 4 | 20.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 67 | 15 | 6 | | | | | Activos financieros | 30.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 67 | 15 | 6 | 3 | | | | Préstamos a largo plazo | 30.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 67 | 15 | 6 | 3 | 1 | | | Préstamos a largo plazo al sector privado | 30.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 67 | 15 | 6 | 3 | 1 | 0 | 4 | Comuna 4 | 30.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 89 | | | | | | | LAMADRID | 240.500.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 89 | 12 | | | | | | Recursos Propios | 120.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 89 | 12 | 4 | | | | | Bienes de uso | 120.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 89 | 12 | 4 | 2 | | | | Construcciones | 120.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 89 | 12 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 120.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 89 | 12 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 120.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 89 | 15 | | | | | | Transferencias internas | 120.500.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 89 | 15 | 3 | | | | | Servicios no personales | 1.800.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 89 | 15 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.800.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 89 | 15 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 1.800.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 89 | 15 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 1.800.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 89 | 15 | 4 | | | | | Bienes de uso | 30.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 89 | 15 | 4 | 2 | | | | Construcciones | 30.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 89 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 30.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 89 | 15 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 30.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 89 | 15 | 5 | | | | | Transferencias | 20.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 89 | 15 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 20.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 89 | 15 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 20.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 89 | 15 | 5 | 1 | 2 | 0 | 4 | Comuna 4 | 20.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 89 | 15 | 6 | | | | | Activos financieros | 68.700.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 89 | 15 | 6 | 3 | | | | Préstamos a largo plazo | 35.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 89 | 15 | 6 | 3 | 1 | | | Préstamos a largo plazo al sector privado | 35.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 89 | 15 | 6 | 3 | 1 | 0 | 4 | Comuna 4 | 35.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 89 | 15 | 6 | 9 | | | | Incremento de activos diferidos y adelantos a proveedores y | 33.700.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 89 | 15 | 6 | 9 | 2 | | | Adelantos a proveedores y contratistas a corto plazo | 33.700.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 89 | 15 | 6 | 9 | 2 | 0 | 4 | Comuna 4 | 33.700.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 90 | | | | | | | ZAVALETA | 277.878.200 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 90 | 12 | | | | | | Recursos Propios | 221.593.700 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 90 | 12 | 3 | | | | | Servicios no personales | 1.256.700 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 90 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 90 | 12 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 1.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 90 | 12 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 1.000.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 90 | 12 | 3 | 9 | | | | Otros servicios | 256.700 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 90 | 12 | 3 | 9 | 6 | | | Servicios de consultoria | 256.700 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 90 | 12 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 256.700 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 90 | 12 | 4 | | | | | Bienes de uso | 220.337.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 90 | 12 | 4 | 2 | | | | Construcciones | 220.337.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 90 | 12 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 220.337.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 90 | 12 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 220.337.000 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 90 | 15 | | | | | | Transferencias internas | 56.284.500 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 90 | 15 | 3 | | | | | Servicios no personales | 43.300 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 90 | 15 | 3 | 9 | | | | Otros servicios | 43.300 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 90 | 15 | 3 | 9 | 6 | | | Servicios de consultoria | 43.300 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 90 | 15 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 43.300 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 90 | 15 | 4 | | | | | Bienes de uso | 30.163.700 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 90 | 15 | 4 | 2 | | | | Construcciones | 30.163.700 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 90 | 15 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 30.163.700 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 90 | 15 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 30.163.700 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 90 | 15 | 6 | | | | | Activos financieros | 26.077.500 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 90 | 15 | 6 | 9 | | | | Incremento de activos diferidos y adelantos a proveedores y | 26.077.500 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 90 | 15 | 6 | 9 | 2 | | | Adelantos a proveedores y contratistas a corto plazo | 26.077.500 |
| 21 | 0 | 219 | 290 | 109 | 0 | 60 | 0 | 90 | 15 | 6 | 9 | 2 | 0 | 4 | Comuna 4 | 26.077.500 |
| 21 | 0 | 219 | 290 | 110 | | | | | | | | | | | CREDITOS 1RA VIVIENDA | 80.000.000 |
| 21 | 0 | 219 | 290 | 110 | 0 | 0 | 10000 | | | | | | | | CRÉDITOS 1RA VIVIENDA | 80.000.000 |
| 21 | 0 | 219 | 290 | 110 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 20.000.000 |
| 21 | 0 | 219 | 290 | 110 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 20.000.000 |
| 21 | 0 | 219 | 290 | 110 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 20.000.000 |
| 21 | 0 | 219 | 290 | 110 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 20.000.000 |
| 21 | 0 | 219 | 290 | 110 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 2 | 0 | 4 | Comuna 4 | 20.000.000 |
| 21 | 0 | 219 | 290 | 110 | 0 | 0 | 10000 | 0 | 15 | | | | | | Transferencias internas | 60.000.000 |
| 21 | 0 | 219 | 290 | 110 | 0 | 0 | 10000 | 0 | 15 | 3 | | | | | Servicios no personales | 10.000.000 |
| 21 | 0 | 219 | 290 | 110 | 0 | 0 | 10000 | 0 | 15 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 10.000.000 |
| 21 | 0 | 219 | 290 | 110 | 0 | 0 | 10000 | 0 | 15 | 3 | 5 | 5 | | | Comisiones y gastos bancarios | 10.000.000 |
| 21 | 0 | 219 | 290 | 110 | 0 | 0 | 10000 | 0 | 15 | 3 | 5 | 5 | 0 | 4 | Comuna 4 | 10.000.000 |
| 21 | 0 | 219 | 290 | 110 | 0 | 0 | 10000 | 0 | 15 | 5 | | | | | Transferencias | 50.000.000 |
| 21 | 0 | 219 | 290 | 110 | 0 | 0 | 10000 | 0 | 15 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 50.000.000 |
| 21 | 0 | 219 | 290 | 110 | 0 | 0 | 10000 | 0 | 15 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 50.000.000 |
| 21 | 0 | 219 | 290 | 110 | 0 | 0 | 10000 | 0 | 15 | 5 | 1 | 2 | 0 | 4 | Comuna 4 | 50.000.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **21** | **0** | **270** | | | | | | | | | | | | | **AGENCIA SISTEMAS DE INFORMACION** | **719.656.551** |
| 21 | 0 | 270 | 682 | | | | | | | | | | | | DIR.GRAL. DE INFRAESTRUCTURA | 230.089.821 |
| 21 | 0 | 270 | 682 | 96 | | | | | | | | | | | INFRAESTRUCTURA INFORMATICA | 230.089.821 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 7.187.862 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.187.862 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 536.799 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 271.026 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 210.808 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 210.808 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 17.567 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 17.567 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 42.651 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 42.651 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 8.058 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 8.058 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 8.058 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 257.715 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 207.173 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 207.173 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 14.738 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 14.738 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 35.804 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 35.804 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 300.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 80.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 80.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 80.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 10.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 10.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 10.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 20.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 10.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 10.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 10.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 20.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 10.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 10.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 70.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 30.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 30.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 30.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 30.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 10.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.351.063 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 6.166.063 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 6 | | | De informática y sistemas computarizados | 6.166.063 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 6 | 0 | 1 | Comuna 1 | 6.166.063 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 185.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 185.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 185.000 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 18.816.410 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.816.410 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.354.048 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 927.411 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 683.291 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 683.291 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 56.940 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 56.940 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 138.087 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 138.087 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 49.093 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 49.093 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 406.794 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 295.455 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 295.455 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 25.881 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 25.881 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 62.780 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 62.780 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 22.678 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 22.678 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 19.843 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 19.843 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 19.843 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 17.462.362 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 3.094.970 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.835.769 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 1.835.769 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 287.540 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 11 | Comuna 11 | 287.540 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 6.027 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 6.027 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 965.634 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 965.634 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 14.367.392 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 14.367.392 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 14.367.392 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | | | | | | | | INFRAESTRUCTURA | 58.553.794 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 58.553.794 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 13.661.274 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 9.480.714 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.872.884 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 6.872.884 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 572.741 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 572.741 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.399.035 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.399.035 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 636.054 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 636.054 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.911.885 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.864.515 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 2.864.515 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 252.577 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 252.577 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 613.284 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 613.284 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 181.509 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 181.509 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 66.245 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 56.680 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 56.680 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 9.565 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 9.565 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 202.430 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 202.430 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 202.430 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 44.892.520 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 16.841.950 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 16.841.950 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 16.841.950 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 28.050.570 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 27.172.890 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 27.172.890 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 877.680 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 877.680 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | | | | | | | | REDES | 68.463.161 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 68.463.161 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 19.727.935 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 15.145.573 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 11.056.131 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 11.056.131 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 924.731 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 924.731 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.245.061 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.245.061 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 919.650 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 919.650 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 4.228.380 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 3.091.083 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 3.091.083 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 272.962 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 272.962 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 663.141 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 663.141 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 201.194 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 201.194 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 61.010 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 54.935 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 54.935 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 6.075 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 6.075 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 292.972 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 292.972 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 292.972 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 48.735.226 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 22.115.831 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 22.115.831 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 22.115.831 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 26.619.395 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 22.537.229 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 22.537.229 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 4.082.166 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 4.082.166 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | | | | | | | | SOPORTE A USUARIOS | 21.932.310 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 21.932.310 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 9.429.644 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 5.169.339 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.922.154 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 3.922.154 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 326.846 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 326.846 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 794.315 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 794.315 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 126.024 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 126.024 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 4.084.524 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.987.966 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 2.987.966 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 263.684 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 263.684 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 640.640 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 640.640 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 192.234 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 192.234 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 36.063 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 23.913 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 23.913 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 12.150 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 12.150 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 139.718 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 139.718 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 139.718 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 12.502.666 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 3.391.459 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 3.391.459 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 3.391.459 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 9.111.207 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 9.111.207 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 9.111.207 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | | | | | | | | OPERACIONES | 18.524.734 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.524.734 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 1 | | | | | Gastos en personal | 13.222.372 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 11.274.304 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 7.988.220 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 7.988.220 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 665.685 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 665.685 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.617.513 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.617.513 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.002.886 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.002.886 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.702.930 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.245.041 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.245.041 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 109.958 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 109.958 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 266.705 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 266.705 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 81.226 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 81.226 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 48.602 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 28.179 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 28.179 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 20.423 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 20.423 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 196.536 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 196.536 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 196.536 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.302.362 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 5.302.362 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 5.302.362 |
| 21 | 0 | 270 | 682 | 96 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 5.302.362 |
| 21 | 0 | 270 | 682 | 96 | 0 | 1 | | | | | | | | | DATA CENTER | 25.422.660 |
| 21 | 0 | 270 | 682 | 96 | 0 | 1 | 0 | 52 | | | | | | | DATA CENTER | 25.422.660 |
| 21 | 0 | 270 | 682 | 96 | 0 | 1 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 25.422.660 |
| 21 | 0 | 270 | 682 | 96 | 0 | 1 | 0 | 52 | 11 | 3 | | | | | Servicios no personales | 19.311.550 |
| 21 | 0 | 270 | 682 | 96 | 0 | 1 | 0 | 52 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 5.111.110 |
| 21 | 0 | 270 | 682 | 96 | 0 | 1 | 0 | 52 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 5.111.110 |
| 21 | 0 | 270 | 682 | 96 | 0 | 1 | 0 | 52 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 5.111.110 |
| 21 | 0 | 270 | 682 | 96 | 0 | 1 | 0 | 52 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 8.089.330 |
| 21 | 0 | 270 | 682 | 96 | 0 | 1 | 0 | 52 | 11 | 3 | 4 | 6 | | | De informática y sistemas computarizados | 8.089.330 |
| 21 | 0 | 270 | 682 | 96 | 0 | 1 | 0 | 52 | 11 | 3 | 4 | 6 | 0 | 1 | Comuna 1 | 8.089.330 |
| 21 | 0 | 270 | 682 | 96 | 0 | 1 | 0 | 52 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 6.111.110 |
| 21 | 0 | 270 | 682 | 96 | 0 | 1 | 0 | 52 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 6.111.110 |
| 21 | 0 | 270 | 682 | 96 | 0 | 1 | 0 | 52 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 6.111.110 |
| 21 | 0 | 270 | 682 | 96 | 0 | 1 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 6.111.110 |
| 21 | 0 | 270 | 682 | 96 | 0 | 1 | 0 | 52 | 11 | 4 | 3 | | | | Maquinaria y equipo | 6.111.110 |
| 21 | 0 | 270 | 682 | 96 | 0 | 1 | 0 | 52 | 11 | 4 | 3 | 6 | | | Equipo para computación | 6.111.110 |
| 21 | 0 | 270 | 682 | 96 | 0 | 1 | 0 | 52 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 6.111.110 |
| 21 | 0 | 270 | 682 | 96 | 0 | 2 | | | | | | | | | CIUDAD CONECTADA | 11.188.890 |
| 21 | 0 | 270 | 682 | 96 | 0 | 2 | 0 | 53 | | | | | | | PROYECTOS DE RELOCALIZACION Y GESTION INTEGRAL DE | 111.110 |
| 21 | 0 | 270 | 682 | 96 | 0 | 2 | 0 | 53 | 11 | | | | | | Tesoro de la Ciudad | 111.110 |
| 21 | 0 | 270 | 682 | 96 | 0 | 2 | 0 | 53 | 11 | 4 | | | | | Bienes de uso | 111.110 |
| 21 | 0 | 270 | 682 | 96 | 0 | 2 | 0 | 53 | 11 | 4 | 3 | | | | Maquinaria y equipo | 111.110 |
| 21 | 0 | 270 | 682 | 96 | 0 | 2 | 0 | 53 | 11 | 4 | 3 | 6 | | | Equipo para computación | 111.110 |
| 21 | 0 | 270 | 682 | 96 | 0 | 2 | 0 | 53 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 111.110 |
| 21 | 0 | 270 | 682 | 96 | 0 | 2 | 0 | 54 | | | | | | | CIUDAD CONECTADA | 11.077.780 |
| 21 | 0 | 270 | 682 | 96 | 0 | 2 | 0 | 54 | 11 | | | | | | Tesoro de la Ciudad | 11.077.780 |
| 21 | 0 | 270 | 682 | 96 | 0 | 2 | 0 | 54 | 11 | 3 | | | | | Servicios no personales | 3.055.560 |
| 21 | 0 | 270 | 682 | 96 | 0 | 2 | 0 | 54 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.055.560 |
| 21 | 0 | 270 | 682 | 96 | 0 | 2 | 0 | 54 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 3.055.560 |
| 21 | 0 | 270 | 682 | 96 | 0 | 2 | 0 | 54 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 3.055.560 |
| 21 | 0 | 270 | 682 | 96 | 0 | 2 | 0 | 54 | 11 | 4 | | | | | Bienes de uso | 8.022.220 |
| 21 | 0 | 270 | 682 | 96 | 0 | 2 | 0 | 54 | 11 | 4 | 3 | | | | Maquinaria y equipo | 8.022.220 |
| 21 | 0 | 270 | 682 | 96 | 0 | 2 | 0 | 54 | 11 | 4 | 3 | 6 | | | Equipo para computación | 8.022.220 |
| 21 | 0 | 270 | 682 | 96 | 0 | 2 | 0 | 54 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 8.022.220 |
| 21 | 0 | 270 | 683 | | | | | | | | | | | | DIR.GRAL. DE INTEGRACION DE SISTEMAS | 167.513.672 |
| 21 | 0 | 270 | 683 | 94 | | | | | | | | | | | DESARROLLO Y CALIDAD DE APLICACIONES | 167.513.672 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 9.060.919 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.060.919 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 536.799 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 271.026 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 210.808 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 210.808 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 17.567 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 17.567 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 42.651 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 42.651 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 8.058 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 8.058 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 8.058 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 257.715 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 207.173 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 207.173 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 14.738 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 14.738 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 35.804 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 35.804 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 381.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 130.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 125.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 125.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 5.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | 0 | 1 | Comuna 1 | 5.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 5.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 5.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 5.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 10.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 5.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 5.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 5.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 5.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 5.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 5.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 231.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 5.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 5.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 120.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 120.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 91.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 91.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 5.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 5.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 5.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 5.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 5.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 8.143.120 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 8.099.120 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 6 | | | De informática y sistemas computarizados | 8.099.120 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 6 | 0 | 1 | Comuna 1 | 8.099.120 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 44.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 44.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 44.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 2.352.762 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.352.762 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.348.762 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.889.840 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.415.705 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.415.705 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 117.975 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 117.975 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 286.421 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 286.421 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 69.739 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 69.739 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 413.635 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 297.139 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 297.139 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 26.218 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 26.218 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 65.817 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 65.817 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 24.461 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 24.461 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 10.858 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 10.858 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 10.858 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 34.429 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 34.429 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 34.429 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 4.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 4.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 4.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 11000 | | | | | | | | CENTRO DE SOLUCIONES | 46.044.010 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 46.044.010 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.855.260 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.827.628 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.422.025 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.422.025 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 118.501 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 118.501 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 287.102 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 287.102 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 27.632 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 27.632 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 27.632 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 44.188.750 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 44.188.750 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 44.188.750 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 44.188.750 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | | | | | | | | ANÁLISIS FUNCIONAL | 38.755.016 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 38.755.016 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.535.016 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 6.056.741 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.562.901 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 4.562.901 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 380.241 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 380.241 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 922.764 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 922.764 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 190.835 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 190.835 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 377.249 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 276.496 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 276.496 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 24.362 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 24.362 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 59.105 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 59.105 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 17.286 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 17.286 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 3.684 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 3.684 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 3.684 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 97.342 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 97.342 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 97.342 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 32.220.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 17.100.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 17.100.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 17.100.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 15.120.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 15.120.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 15.120.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | | | | | | | | CALIDAD | 13.987.317 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.987.317 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.193.317 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.757.899 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.096.947 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.096.947 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 174.745 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 174.745 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 423.963 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 423.963 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 62.244 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 62.244 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 382.503 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 280.263 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 280.263 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 24.701 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 24.701 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 59.925 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 59.925 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 17.614 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 17.614 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 5.429 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 5.429 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 5.429 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 47.486 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 47.486 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 47.486 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 10.794.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 10.794.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 10.794.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 10.794.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | | | | | | | | ARQUITECTURA DE SISTEMAS | 17.216.198 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 17.216.198 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.336.198 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.833.881 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.932.246 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.932.246 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 244.354 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 244.354 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 592.661 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 592.661 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 64.620 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 64.620 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 415.075 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 303.245 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 303.245 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 26.769 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 26.769 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 65.451 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 65.451 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 19.610 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 19.610 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 23.008 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 12.150 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 12.150 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 10.858 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 10.858 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 64.234 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 64.234 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 64.234 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 12.880.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 7.380.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 7.380.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 7.380.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 5.500.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 5.500.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 5.500.000 |
| 21 | 0 | 270 | 683 | 94 | 0 | 1 | | | | | | | | | DESARROLLOS INTEGRADOS | 40.097.450 |
| 21 | 0 | 270 | 683 | 94 | 0 | 1 | 0 | 51 | | | | | | | DESARROLLO DE SISTEMAS | 40.097.450 |
| 21 | 0 | 270 | 683 | 94 | 0 | 1 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 40.097.450 |
| 21 | 0 | 270 | 683 | 94 | 0 | 1 | 0 | 51 | 11 | 3 | | | | | Servicios no personales | 31.208.560 |
| 21 | 0 | 270 | 683 | 94 | 0 | 1 | 0 | 51 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 15.595.560 |
| 21 | 0 | 270 | 683 | 94 | 0 | 1 | 0 | 51 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 15.595.560 |
| 21 | 0 | 270 | 683 | 94 | 0 | 1 | 0 | 51 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 15.595.560 |
| 21 | 0 | 270 | 683 | 94 | 0 | 1 | 0 | 51 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.390.780 |
| 21 | 0 | 270 | 683 | 94 | 0 | 1 | 0 | 51 | 11 | 3 | 4 | 6 | | | De informática y sistemas computarizados | 3.390.780 |
| 21 | 0 | 270 | 683 | 94 | 0 | 1 | 0 | 51 | 11 | 3 | 4 | 6 | 0 | 1 | Comuna 1 | 3.390.780 |
| 21 | 0 | 270 | 683 | 94 | 0 | 1 | 0 | 51 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 12.222.220 |
| 21 | 0 | 270 | 683 | 94 | 0 | 1 | 0 | 51 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 12.222.220 |
| 21 | 0 | 270 | 683 | 94 | 0 | 1 | 0 | 51 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 12.222.220 |
| 21 | 0 | 270 | 683 | 94 | 0 | 1 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 8.888.890 |
| 21 | 0 | 270 | 683 | 94 | 0 | 1 | 0 | 51 | 11 | 4 | 8 | | | | Activos intangibles | 8.888.890 |
| 21 | 0 | 270 | 683 | 94 | 0 | 1 | 0 | 51 | 11 | 4 | 8 | 1 | | | Programas de computación | 8.888.890 |
| 21 | 0 | 270 | 683 | 94 | 0 | 1 | 0 | 51 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 8.888.890 |
| 21 | 0 | 270 | 685 | | | | | | | | | | | | DIRECCIÓN GENERAL DE SERVICIOS | 9.881.522 |
| 21 | 0 | 270 | 685 | 97 | | | | | | | | | | | Estandarización de Aplicación y Tecnología | 9.881.522 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 2.437.999 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.437.999 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 536.799 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 271.026 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 210.808 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 210.808 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 17.567 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 17.567 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 42.651 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 42.651 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 8.058 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 8.058 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 8.058 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 257.715 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 207.173 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 207.173 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 14.738 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 14.738 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 35.804 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 35.804 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 377.000 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 120.000 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 120.000 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 120.000 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 25.000 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 25.000 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 25.000 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 25.000 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 25.000 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 25.000 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 25.000 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 25.000 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 25.000 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 182.000 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 120.000 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 120.000 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 37.000 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 37.000 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 25.000 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 25.000 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.524.200 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.476.200 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 6 | | | De informática y sistemas computarizados | 1.476.200 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 6 | 0 | 1 | Comuna 1 | 1.476.200 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 48.000 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 48.000 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 48.000 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 10000 | | | | | | | | PROYECTOS Y SERVICIOS | 4.514.743 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.514.743 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.514.743 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.847.587 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.215.637 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.215.637 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 184.637 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 184.637 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 447.313 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 447.313 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.595.317 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.166.387 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.166.387 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 102.883 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 102.883 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 251.655 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 251.655 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 74.392 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 74.392 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 4.783 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 4.783 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 4.783 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 67.056 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 67.056 |
| 21 | 0 | 270 | 685 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 67.056 |
| 21 | 0 | 270 | 685 | 97 | 0 | 1 | | | | | | | | | IMPLEMENTACION DE MODELOS DE ENTREGA DE SERVICIOS | 2.928.780 |
| 21 | 0 | 270 | 685 | 97 | 0 | 1 | 0 | 51 | | | | | | | IMPLEMENTACION DE MODELOS DE ENTREGA DE SERVICIOS | 2.928.780 |
| 21 | 0 | 270 | 685 | 97 | 0 | 1 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 2.928.780 |
| 21 | 0 | 270 | 685 | 97 | 0 | 1 | 0 | 51 | 11 | 3 | | | | | Servicios no personales | 2.817.670 |
| 21 | 0 | 270 | 685 | 97 | 0 | 1 | 0 | 51 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.817.670 |
| 21 | 0 | 270 | 685 | 97 | 0 | 1 | 0 | 51 | 11 | 3 | 4 | 6 | | | De informática y sistemas computarizados | 2.817.670 |
| 21 | 0 | 270 | 685 | 97 | 0 | 1 | 0 | 51 | 11 | 3 | 4 | 6 | 0 | 1 | Comuna 1 | 2.817.670 |
| 21 | 0 | 270 | 685 | 97 | 0 | 1 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 111.110 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 270 | 685 | 97 | 0 | 1 | 0 | 51 | 11 | 4 | 3 | | | | Maquinaria y equipo | 111.110 |
| 21 | 0 | 270 | 685 | 97 | 0 | 1 | 0 | 51 | 11 | 4 | 3 | 6 | | | Equipo para computación | 111.110 |
| 21 | 0 | 270 | 685 | 97 | 0 | 1 | 0 | 51 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 111.110 |
| 21 | 0 | 270 | 8056 | | | | | | | | | | | | AGENCIA SISTEMAS DE INFORMACION | 312.171.536 |
| 21 | 0 | 270 | 8056 | 7 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS 94, 96 Y 96 | 312.171.536 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 4.165.118 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.165.118 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.190.118 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.108.334 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 862.086 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 862.086 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 71.841 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 71.841 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 174.407 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 174.407 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 32.886 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 32.886 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 32.886 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.048.898 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 843.621 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 843.621 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 59.900 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 59.900 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 145.377 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 145.377 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 365.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 165.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 165.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 165.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 10.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 10.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 10.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 60.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 50.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 10.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 10.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 5.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 5.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 5.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 5.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 5.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 5.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 5.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 5.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 115.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 50.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 50.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 5.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 5.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 10.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.610.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 550.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 6 | | | De informática y sistemas computarizados | 550.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 6 | 0 | 1 | Comuna 1 | 550.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.000.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 1.000.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 1.000.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 60.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 60.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 60.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 215.247.460 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 215.247.460 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 96.617.232 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 16.823.668 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 12.250.994 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 12.250.994 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.022.610 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.022.610 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.496.830 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.496.830 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.053.234 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.053.234 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 79.317.810 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 60.580.216 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 60.580.216 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 4.182.918 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 4.182.918 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 14.267.642 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 14.267.642 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 287.034 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 287.034 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 133.655 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 101.728 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 101.728 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 31.927 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 31.927 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 342.099 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 342.099 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 342.099 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.685.799 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 204.063 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 204.063 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 204.063 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 90.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 90.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 90.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 10.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 5.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 5.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 5.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 5.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 5.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.371.736 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 918.036 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 918.036 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 350.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 350.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 93.700 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 93.700 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 10.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 116.189.601 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 10.705.481 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 6.137.014 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 6.137.014 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 195.064 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 195.064 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 4.373.403 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 4.373.403 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.679.428 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 279.500 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 279.500 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 2.399.928 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 2.399.928 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 11.163.102 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 5.957.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 5.957.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 606.102 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 606.102 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 4.600.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 4.600.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.956.268 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 6 | | | De informática y sistemas computarizados | 2.956.268 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 6 | 0 | 1 | Comuna 1 | 2.956.268 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 88.605.322 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 490.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 490.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.372.500 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 1.372.500 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 86.742.822 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 86.742.822 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 80.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 80.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 80.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 754.828 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 754.828 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 754.828 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 754.828 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | | | | | | | | UNIDAD DE AUDITORIA INTERNA | 3.348.012 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.348.012 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.278.012 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.412.502 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.842.600 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.842.600 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 155.244 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 155.244 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 376.749 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 376.749 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 37.909 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 37.909 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 804.872 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 586.584 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 586.584 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 51.747 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 51.747 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 125.526 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 125.526 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 41.015 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 41.015 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 12.150 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 12.150 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 12.150 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 48.488 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 48.488 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 48.488 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 2 | | | | | Bienes de consumo | 50.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 50.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 50.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 3 | | | | | Servicios no personales | 20.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 20.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 20.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 20.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | | | | | | | | COORDINACIÓN DE SEGURIDAD INFORMÁTICA | 42.246.666 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 42.246.666 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.545.160 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.416.600 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.507.051 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 6.507.051 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 542.254 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 542.254 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.314.484 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.314.484 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 52.811 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 52.811 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.293 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.293 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 1.293 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 127.267 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 127.267 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 127.267 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 377.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 125.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 125.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 125.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 15.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 15.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 15.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 30.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 15.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 15.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 15.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 15.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 30.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 15.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 15.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 15.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 15.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 15.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 15.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 15.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 30.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 15.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 15.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 15.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 15.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 132.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 82.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 82.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 50.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 33.324.506 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 29.000.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 29.000.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 29.000.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.026.506 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 6 | | | De informática y sistemas computarizados | 4.026.506 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 6 | 0 | 1 | Comuna 1 | 4.026.506 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 250.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 250.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 250.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 48.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 48.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 48.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 86000 | | | | | | | | EDIFICIOS GUBERNAMENTALES | 783.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 86000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 783.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 86000 | 0 | 11 | 3 | | | | | Servicios no personales | 783.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 165.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 165.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 165.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 618.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 618.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 618.000 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 1 | | | | | | | | | TRABAJOS VARIOS EN MURO MEDIANERO ESTE - | 6.388.890 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 1 | 0 | 51 | | | | | | | REMODELACION EDIFICIOS ASINF | 6.388.890 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 1 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 6.388.890 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 1 | 0 | 51 | 11 | 3 | | | | | Servicios no personales | 6.388.890 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 1 | 0 | 51 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 6.388.890 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 1 | 0 | 51 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 6.388.890 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 1 | 0 | 51 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 6.388.890 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 3 | | | | | | | | | SEGURIDAD INFORMATICA | 39.992.390 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 3 | 0 | 51 | | | | | | | SEGURIZACION | 39.992.390 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 3 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 39.992.390 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 3 | 0 | 51 | 11 | 3 | | | | | Servicios no personales | 18.325.730 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 3 | 0 | 51 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 6.666.670 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 3 | 0 | 51 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 6.666.670 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 3 | 0 | 51 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 6.666.670 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 3 | 0 | 51 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.881.280 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 3 | 0 | 51 | 11 | 3 | 4 | 6 | | | De informática y sistemas computarizados | 3.881.280 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 3 | 0 | 51 | 11 | 3 | 4 | 6 | 0 | 1 | Comuna 1 | 3.881.280 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 3 | 0 | 51 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 7.777.780 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 3 | 0 | 51 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 7.777.780 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 3 | 0 | 51 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 7.777.780 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 3 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 21.666.660 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 3 | 0 | 51 | 11 | 4 | 3 | | | | Maquinaria y equipo | 18.333.330 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 3 | 0 | 51 | 11 | 4 | 3 | 6 | | | Equipo para computación | 18.333.330 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 3 | 0 | 51 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 18.333.330 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 3 | 0 | 51 | 11 | 4 | 8 | | | | Activos intangibles | 3.333.330 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 3 | 0 | 51 | 11 | 4 | 8 | 1 | | | Programas de computación | 3.333.330 |
| 21 | 0 | 270 | 8056 | 7 | 0 | 3 | 0 | 51 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 3.333.330 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **26** | | | | | | | | | | | | | | | **MINISTERIO DE JUSTICIA Y SEGURIDAD** | **33.666.374.234** |
| 26 | 0 | 0 | 152 | | | | | | | | | | | | DIR.GRAL.GUARDIA DE AUXILIO Y EMERGENCIAS | 106.914.826 |
| 26 | 0 | 0 | 152 | 52 | | | | | | | | | | | INTERVENCIONES EN EMERGENCIAS EN VIA PUBLICA | 106.914.826 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 3.733.122 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.733.122 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.123.850 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.642.353 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.277.946 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.277.946 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.496 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 106.496 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 257.911 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 257.911 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.031 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.466 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.773 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.155.773 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.730 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.730 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.963 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.963 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 144.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 90.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 90.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 90.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 10.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 10.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 10.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 4.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 4.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 40.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 40.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 40.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 415.272 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 415.272 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 415.272 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 415.272 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 50.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 50.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 50.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 50.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 14.478.643 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 14.478.643 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 11.479.034 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 10.921.933 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 7.547.598 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 7.547.598 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 672.561 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 672.561 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.647.711 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.647.711 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.054.063 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.054.063 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 315.961 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 226.673 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 226.673 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.394 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 20.394 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 49.889 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 49.889 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 19.005 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 19.005 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 69.172 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 69.172 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 69.172 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 171.968 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 171.968 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 171.968 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 98.407 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 37.100 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 31.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 31.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 6.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 6.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 100 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 100 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 5.800 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 300 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 300 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 3.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 500 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 500 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 2.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 1.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 1.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | 0 | 1 | Comuna 1 | 1.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 54.507 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 8.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 8.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 40.507 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 40.507 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 6.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 6.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.684.110 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.110.102 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 799.176 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 799.176 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 250.591 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 250.591 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 3.390 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 3.390 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 56.945 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 56.945 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 68.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 68.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 68.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.433.292 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.420.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 1.420.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 13.292 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 13.292 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 38.316 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 6.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 6.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 25.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 25.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 6.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 6.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 1.316 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 1.316 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 20.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 20.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 20.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 14.400 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 14.400 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | 3 | 0 | 1 | Comuna 1 | 14.400 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 217.092 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 217.092 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 56.500 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 56.500 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 160.592 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 160.592 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | | | | | | | | EMERGENCIAS URBANAS Y EDILICIAS | 88.004.451 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 88.004.451 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 81.902.746 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 76.792.906 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 52.044.465 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 52.044.465 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 4.606.985 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 4.606.985 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 11.248.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 11.248.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 8.893.456 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 8.893.456 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.190.408 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.294.083 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 2.294.083 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 206.019 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 206.019 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 502.804 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 502.804 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 187.502 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 187.502 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 690.936 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 675.174 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 675.174 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 15.762 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 15.762 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.228.496 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.228.496 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.228.496 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.326.705 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 800.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 800.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 5 | 0 | 1 | Comuna 1 | 800.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.000.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 1.000.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 1.000.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 5.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 3 | | | Artículos de caucho | 3.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 3 | 0 | 1 | Comuna 1 | 3.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 2.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | 0 | 1 | Comuna 1 | 2.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 12.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 10.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 10.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 2.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 2.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 90.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 90.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 90.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 136.305 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 90.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 90.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 6.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 6.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 305 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 4 | 0 | 1 | Comuna 1 | 305 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 40.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 40.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | | | | Minerales | 3.400 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 3.400 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 4 | 0 | 1 | Comuna 1 | 3.400 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 280.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 40.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 40.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 120.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 120.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 80.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 80.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 40.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 40.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.543.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 880.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 880.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 880.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 663.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 600.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 600.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 63.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 63.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 2.232.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.232.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 1.832.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 1.832.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 400.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 400.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 11000 | | | | | | | | ACCIONES PREVENTIVAS | 698.610 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 698.610 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 593.610 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 545.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 530.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 530.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 15.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 9 | 0 | 1 | Comuna 1 | 15.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 30.200 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 30.200 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 30.200 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 18.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 10.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 10.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 8.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 8.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 410 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 410 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 410 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 105.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 105.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 105.000 |
| 26 | 0 | 0 | 152 | 52 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 105.000 |
| 26 | 0 | 0 | 153 | | | | | | | | | | | | DIR.GRAL.DE DEFENSA CIVIL | 99.017.802 |
| 26 | 0 | 0 | 153 | 53 | | | | | | | | | | | PLANIFICACION Y CONTROL DEFENSA CIVIL | 99.017.802 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 17.940.389 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 17.940.389 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.203.136 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.720.553 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.338.800 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 1.338.800 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 111.566 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 111.566 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 270.187 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 270.187 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 47.117 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 47.117 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 47.117 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.466 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.773 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 9 | Comuna 9 | 1.155.773 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.730 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 9 | Comuna 9 | 81.730 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.963 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 9 | Comuna 9 | 197.963 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 407.500 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 60.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 60.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 60.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 1 | 0 | 3 | Comuna 3 | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 50.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 3 | | | Artículos de caucho | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 3 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 40.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 1 | 0 | 3 | Comuna 3 | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | 0 | 3 | Comuna 3 | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 3 | Comuna 3 | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 3 | Comuna 3 | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 3 | Comuna 3 | 20.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 55.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | 0 | 3 | Comuna 3 | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | 0 | 3 | Comuna 3 | 50.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 7.500 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 2 | 0 | 3 | Comuna 3 | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 2.500 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 3 | Comuna 3 | 2.500 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 180.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 2.500 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 3 | Comuna 3 | 2.500 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 174.500 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 174.500 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 3.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 3 | Comuna 3 | 3.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 12.899.753 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 60.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 50.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 3 | Comuna 3 | 50.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 135.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 80.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 3 | Comuna 3 | 80.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 50.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 3 | Comuna 3 | 50.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 3 | Comuna 3 | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 12.484.753 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 12.484.753 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 12.484.753 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 60.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 50.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | 0 | 3 | Comuna 3 | 50.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 140.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 30.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 3 | Comuna 3 | 30.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 30.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 3 | Comuna 3 | 30.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 80.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 3 | Comuna 3 | 80.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 20.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 10.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.430.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.430.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 30.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | 0 | 3 | Comuna 3 | 30.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 800.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 3 | Comuna 3 | 800.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 600.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 3 | Comuna 3 | 600.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 7.839.731 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.839.731 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.656.187 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.545.614 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.125.166 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 3.125.166 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 277.198 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 277.198 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 678.933 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 678.933 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 464.317 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 464.317 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 40.904 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 40.904 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 40.904 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 69.669 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 69.669 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 69.669 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.183.544 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 893.544 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 482.137 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 3 | Comuna 3 | 482.137 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 198.520 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 3 | Comuna 3 | 198.520 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 1.345 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 3 | Comuna 3 | 1.345 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 211.542 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 3 | Comuna 3 | 211.542 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.290.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 2.290.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 3 | Comuna 3 | 2.290.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | | | | | | | | COORDINACIÓN OPERATIVA Y REHABILITACIÓN | 54.705.814 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 54.705.814 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 51.896.648 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 46.727.376 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 31.905.654 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 31.905.654 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.833.180 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 2.833.180 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 6.917.743 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 6.917.743 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 5.070.799 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 5.070.799 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 4.072.406 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.926.265 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 2.926.265 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 263.091 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 263.091 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 640.086 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 640.086 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 242.964 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 242.964 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 317.851 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 288.932 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 288.932 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 28.919 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 28.919 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 779.015 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 779.015 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 779.015 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.175.897 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 35.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 30.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 30.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 5 | 0 | 3 | Comuna 3 | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 910.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 900.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 3 | Comuna 3 | 900.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 20.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 9 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 26.897 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 4.397 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 1 | 0 | 3 | Comuna 3 | 4.397 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 7.500 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 7.500 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 15.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | 0 | 3 | Comuna 3 | 15.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 60.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 60.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | 0 | 3 | Comuna 3 | 60.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 9.500 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 7.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | 0 | 3 | Comuna 3 | 7.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 2.500 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 3 | Comuna 3 | 2.500 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | | | | Minerales | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 4 | 0 | 3 | Comuna 3 | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 9 | 0 | 3 | Comuna 3 | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 104.500 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 2.500 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 3 | Comuna 3 | 2.500 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 40.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 3 | Comuna 3 | 40.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 3 | Comuna 3 | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 50.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | 0 | 3 | Comuna 3 | 50.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 3 | Comuna 3 | 2.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 265.829 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 265.829 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 250.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 3 | Comuna 3 | 250.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 5.829 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 3 | Comuna 3 | 5.829 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.367.440 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.367.440 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 100.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 1 | 0 | 3 | Comuna 3 | 100.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 80.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 3 | 0 | 3 | Comuna 3 | 80.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 50.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | 0 | 3 | Comuna 3 | 50.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 539.440 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 3 | Comuna 3 | 539.440 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 598.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 3 | Comuna 3 | 598.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | | | | | | | | CAPACITACIÓN, DIFUSIÓN Y ASISTENCIA PRIMARIA | 10.383.168 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 10.383.168 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 9.956.668 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 9.733.593 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.884.586 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 6.884.586 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 607.249 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 607.249 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.481.621 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 1.481.621 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 760.137 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 760.137 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 74.187 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 74.187 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 74.187 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 148.888 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 148.888 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 148.888 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 26.500 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 6.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 6.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 3 | 0 | 3 | Comuna 3 | 6.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 7.500 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 7.500 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 7.500 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 3.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 3.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | 0 | 3 | Comuna 3 | 3.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 10.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 4 | 0 | 3 | Comuna 3 | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 5 | 0 | 3 | Comuna 3 | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 320.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 320.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 240.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 3 | Comuna 3 | 240.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 80.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 7 | 0 | 3 | Comuna 3 | 80.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 80.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 80.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 80.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 5 | 0 | 3 | Comuna 3 | 80.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 12000 | | | | | | | | LEY 1240 - SUBSIDIO A ENTIDADES DE BOMBEROS | 320.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 320.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 12000 | 0 | 11 | 5 | | | | | Transferencias | 320.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 320.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 320.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 7 | 44 | | Ley 1240 - Subsidio a Entidades de Bomberos | 320.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 7 | 44 | 4 | Comuna 4 | 320.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 13000 | | | | | | | | LEY 4420 - SUBSIDIO A BOMBEROS | 7.744.700 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.744.700 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 13000 | 0 | 11 | 5 | | | | | Transferencias | 7.744.700 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 7.744.700 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 7.744.700 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 7 | 161 | | Ley 4420 Subsidio a Bomberos | 7.744.700 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 7 | 161 | 4 | Comuna 4 | 7.744.700 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 60000 | | | | | | | | ACUMAR | 84.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 60000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 84.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 60000 | 0 | 11 | 2 | | | | | Bienes de consumo | 4.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 60000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 4.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 60000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 4.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 60000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 1.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 60000 | 0 | 11 | 2 | 2 | 3 | 0 | 7 | Comuna 7 | 1.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 60000 | 0 | 11 | 2 | 2 | 3 | 0 | 8 | Comuna 8 | 1.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 60000 | 0 | 11 | 2 | 2 | 3 | 0 | 9 | Comuna 9 | 1.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 60000 | 0 | 11 | 3 | | | | | Servicios no personales | 60.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 60000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 60.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 60000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 60.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 60000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 15.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 60000 | 0 | 11 | 3 | 5 | 3 | 0 | 7 | Comuna 7 | 15.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 60000 | 0 | 11 | 3 | 5 | 3 | 0 | 8 | Comuna 8 | 15.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 60000 | 0 | 11 | 3 | 5 | 3 | 0 | 9 | Comuna 9 | 15.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 60000 | 0 | 11 | 4 | | | | | Bienes de uso | 20.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 60000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 20.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 60000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 20.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 60000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 60000 | 0 | 11 | 4 | 3 | 5 | 0 | 7 | Comuna 7 | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 60000 | 0 | 11 | 4 | 3 | 5 | 0 | 8 | Comuna 8 | 5.000 |
| 26 | 0 | 0 | 153 | 53 | 0 | 0 | 60000 | 0 | 11 | 4 | 3 | 5 | 0 | 9 | Comuna 9 | 5.000 |
| 26 | 0 | 0 | 155 | | | | | | | | | | | | DIERECCION GENERAL PLANEAMIENTO DE EMERGENCIA Y | 5.603.033 |
| 26 | 0 | 0 | 155 | 49 | | | | | | | | | | | PLANEAMIENTO DE EMERGENCIA Y COORDINACION DE | 5.603.033 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 4.315.062 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.315.062 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.562 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.151 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.091 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.217.091 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.424 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.424 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.636 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.636 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.466 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.773 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.773 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.730 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.730 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.963 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.963 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.270.500 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.270.500 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.270.500 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 1.270.500 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 1.287.971 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.287.971 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 717.999 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 459.632 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 327.307 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 327.307 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 28.952 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 28.952 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 70.209 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 70.209 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 33.164 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 33.164 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 247.566 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 177.810 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 177.810 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 15.998 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 15.998 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 38.850 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 38.850 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 14.908 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 14.908 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 10.801 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 10.801 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 10.801 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 86.523 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 15.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 10.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 10.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 2.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | 0 | 4 | Comuna 4 | 2.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 9 | | | Otros no especificados precedentemente | 3.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 9 | 0 | 4 | Comuna 4 | 3.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 19.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 10.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 2.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 2.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 6.023 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 1.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 4 | Comuna 4 | 1.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 1.500 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 1.500 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 1.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 1.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 2.523 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 2.523 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 46.500 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 2.500 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 2.500 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 29.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 29.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 4.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 4.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 3.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 3.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 3.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 3.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 2.500 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 2.500 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.500 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 2.500 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 390.387 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 35.387 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 35.387 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 35.387 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 40.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 20.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 20.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 100.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 100.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 50.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 20.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 30.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 30.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 60.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | 1 | | | Impuestos indirectos | 30.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | 1 | 0 | 4 | Comuna 4 | 30.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | 2 | | | Impuestos directos | 30.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | 2 | 0 | 4 | Comuna 4 | 30.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 105.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 85.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 85.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 20.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 8 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 93.062 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 93.062 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 25.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 25.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 28.062 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 28.062 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 40.000 |
| 26 | 0 | 0 | 155 | 49 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 40.000 |
| 26 | 0 | 0 | 282 | | | | | | | | | | | | MINISTERIO DE JUSTICIA Y SEGURIDAD | 1.230.006.255 |
| 26 | 0 | 0 | 282 | 1 | | | | | | | | | | | ACTIVIDADES CENTRALES JUSTICIA Y SEGURIDAD | 1.212.152.922 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 168.631.495 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 168.631.495 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 41.499.924 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 16.702.767 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 12.996.880 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 12.996.880 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.083.074 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 1.083.074 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.622.813 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 2.622.813 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 598.995 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 598.995 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 598.995 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 24.198.162 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 19.487.610 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 19.487.610 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 1.376.888 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 1.376.888 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 3.333.664 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 3.333.664 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.292.700 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 400.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 400.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 400.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 34.950 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 34.950 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 34.950 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 244.650 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 82.800 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 82.800 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 85.600 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 85.600 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 76.250 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 76.250 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 25.700 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 25.700 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 25.700 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 587.400 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 526.200 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 526.200 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 61.200 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 61.200 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 124.614.611 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 13.909 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 13.909 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 13.909 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.753.240 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 3.753.240 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 3.753.240 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 31.700 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 31.700 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 31.700 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 70.000.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 70.000.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | 0 | 4 | Comuna 4 | 70.000.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 1.210.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 150.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 150.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 100.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 960.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 960.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 49.605.762 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 17.580 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 17.580 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 49.588.182 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 49.588.182 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.224.260 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.224.260 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 45.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 45.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 520.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 520.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 453.355 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 453.355 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 15.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | 0 | 4 | Comuna 4 | 15.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 190.905 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 190.905 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 108.440.243 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 108.440.243 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 37.368.631 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 32.804.996 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 23.327.465 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 23.327.465 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.034.496 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 2.034.496 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 4.966.327 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 4.966.327 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.476.708 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 2.476.708 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.864.543 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.774.329 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 2.774.329 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 249.610 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 249.610 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 607.998 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 607.998 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 232.606 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 232.606 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 137.953 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 106.428 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 106.428 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 31.525 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 31.525 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 561.139 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 561.139 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 561.139 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.887.745 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 835.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 835.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 835.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 79.500 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 79.500 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 79.500 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 62.245 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 20.245 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 20.245 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 42.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 42.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 118.500 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 59.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 59.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 59.500 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 59.500 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 97.800 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 97.800 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | 0 | 4 | Comuna 4 | 97.800 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 120.200 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 85.600 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | 0 | 4 | Comuna 4 | 85.600 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 34.600 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 34.600 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.574.500 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 17.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 17.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 1.198.453 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 1.198.453 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 87.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 87.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 13.500 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 13.500 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 98.500 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 98.500 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 56.500 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 56.500 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 103.547 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 103.547 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 65.502.220 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 13.239.002 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 8.482.711 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 8.482.711 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 713.234 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 713.234 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 3.173 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 3.173 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 4.034.884 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 4.034.884 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 5.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 5 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.504.592 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.774.592 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 1.774.592 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 180.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 180.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 550.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 550.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 27.219.001 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 4.526.634 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 4.526.634 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 3.000.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 3.000.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 19.642.367 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 19.642.367 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 50.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 9.590.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 9.590.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 9.590.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 5.349.625 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 4.514.625 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 4.514.625 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 235.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 235.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 600.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 600.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 780.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 30.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 30.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 30.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 30.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 720.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 720.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 6.820.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 70.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 70.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 6.750.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 6.750.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 2.681.647 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.681.647 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 50.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 50.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 1.150.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 1.150.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 1.200.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 1.200.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 133.094 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | 0 | 4 | Comuna 4 | 133.094 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 148.553 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 148.553 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | | | | | | | | AUDITORÍA INTERNA | 6.188.172 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.188.172 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.503.777 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.176.974 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.347.276 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 2.347.276 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 202.313 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 202.313 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 490.476 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 490.476 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 136.909 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 136.909 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.238.145 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 889.051 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 889.051 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 79.990 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 79.990 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 194.564 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 194.564 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 74.540 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 74.540 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 21.234 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 21.234 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 21.234 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 67.424 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 67.424 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 67.424 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | | | | | Bienes de consumo | 334.171 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 85.171 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 85.171 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 85.171 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 92.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 25.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 25.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 22.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 15.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 15.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 15.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 15.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 15.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 15.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 15.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 10.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 10.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 142.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 5.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 94.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 94.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 12.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 12.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 9.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 9.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 22.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.207.224 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 660.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 660.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 660.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 257.224 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 57.224 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 57.224 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 30.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 30.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 170.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 170.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 240.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 240.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 240.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 50.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 50.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | | | | | Bienes de uso | 143.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 143.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 73.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 73.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 70.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 70.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | | | | | | | | ACCIONES DE TRANSPARENCIA Y CONTROL EXTERNO DE LA | 568.700 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 568.700 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 88.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 40.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 40.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 40.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 8.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 2.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 2.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 2.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 2.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 2.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 2.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 2.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 38.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 1.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 35.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 35.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 2.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 242.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 39.800 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 39.800 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 39.800 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 5.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 5.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 19.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 1.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 1.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 18.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 18.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 145.200 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 145.200 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 145.200 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 33.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 30.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 30.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 3.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 3.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 238.700 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 238.700 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 30.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 30.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 198.700 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 198.700 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 10.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 10.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 99000 | | | | | | | | EROGACIONES FIGURATIVAS | 928.324.312 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 99000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 928.324.312 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | | | | | Gastos figurativos | 928.324.312 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | | | | Gastos figurativos de la administración gubernamental para | 889.105.310 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | | | Contribución a organismos descentralizados | 889.105.310 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 261 | | AGENCIA GUBERNAMENTAL DE CONTROL CORRIENTE | 714.592.786 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 261 | 3 | Comuna 3 | 714.592.786 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 262 | | REGISTRO PUBLICO DE COMERCIO Y CONTRALOR DE | 15.480.005 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 262 | 4 | Comuna 4 | 15.480.005 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 264 | | INSTITUTO SUPERIOR FORMACION POLICIAL | 159.032.519 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 264 | 9 | Comuna 9 | 159.032.519 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | | | | Gastos figurativos de la administración gubernamental para | 39.219.002 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | | | Contribución a organismos descentralizados | 39.219.002 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 261 | | AGENCIA GUBERNAMENTAL DE CONTROL CAPITAL | 35.110.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 261 | 3 | Comuna 3 | 35.110.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 262 | | REGISTRO PUBLICO DE COMERCIO Y CONTRALOR DE | 600.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 262 | 4 | Comuna 4 | 600.000 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 264 | | INSTITUTO SUPERIOR FORMACION POLICIAL | 3.509.002 |
| 26 | 0 | 0 | 282 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 264 | 9 | Comuna 9 | 3.509.002 |
| 26 | 0 | 0 | 282 | 15 | | | | | | | | | | | CULTURA ORGANIZACIONAL DE LA POLICÍA DE LA CIUDAD | 3.836.098 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | | | | | | | | ACCIONES PARA LA CULTURA ORGANIZACIONAL DE LA | 3.836.098 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.836.098 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.562 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.151 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.091 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.217.091 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.424 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.424 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.636 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.636 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.466 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.773 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.773 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.730 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.730 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.963 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.963 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 274.815 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 55.000 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 55.000 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 96.815 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 20.000 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 33.268 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 33.268 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 43.547 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 43.547 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 123.000 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 123.000 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 123.000 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 357.626 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 57.000 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 57.000 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 57.000 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 250.626 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 200.000 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 200.000 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 50.626 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 50.626 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 50.000 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 50.000 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 159.095 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 159.095 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 89.000 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 89.000 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 70.095 |
| 26 | 0 | 0 | 282 | 15 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 70.095 |
| 26 | 0 | 0 | 282 | 27 | | | | | | | | | | | LINEAMIENTOS DEL MJYS | 14.017.235 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | | | | | | | | LINEAMIENTOS ESTRATÉGICOS DE POLÍTICAS DE | 14.017.235 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 14.017.235 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.095.181 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.583.930 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.788.647 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 2.788.647 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 232.387 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 232.387 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 562.896 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 562.896 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 75.785 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 75.785 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 75.785 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.466 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.773 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.773 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.730 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.730 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.963 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.963 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 183.427 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 121.427 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 121.427 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 121.427 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 12.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 6.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 6.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 6.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 6.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 40.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 40.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 40.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 10.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 4.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 4.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 6.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 6.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 8.688.627 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 3.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 3.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 3.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 98.627 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 98.627 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 98.627 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 6.000.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 6.000.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 6.000.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 197.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 15.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 15.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 150.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 150.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 30.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 30.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 2.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 110.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 110.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 110.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 2.280.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 20.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 50.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 2.200.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 2.200.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 10.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 50.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 50.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 30.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 30.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 20.000 |
| 26 | 0 | 0 | 282 | 27 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 677 | | | | | | | | | | | | DIRECCIÓN GENERAL DE LOGÍSTICA | 56.252.158 |
| 26 | 0 | 0 | 677 | 54 | | | | | | | | | | | APOYO LOGISTICO EN EMERGENCIAS | 56.252.158 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 4.216.338 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.216.338 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.562 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.151 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.091 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 1.217.091 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.424 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 101.424 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.636 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 245.636 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 44.945 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.466 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.773 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 15 | Comuna 15 | 1.155.773 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.730 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 15 | Comuna 15 | 81.730 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.963 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 15 | Comuna 15 | 197.963 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 429.500 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 65.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 65.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 15 | Comuna 15 | 65.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 50.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 50.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 15 | Comuna 15 | 50.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 19.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 9.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 15 | Comuna 15 | 9.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 5.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 15 | Comuna 15 | 5.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 5.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 15 | Comuna 15 | 5.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 22.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 2.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | 0 | 15 | Comuna 15 | 2.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 18.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 15 | Comuna 15 | 18.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 2.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 15 | Comuna 15 | 2.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 7.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 2.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | 0 | 15 | Comuna 15 | 2.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 2.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 3 | 0 | 15 | Comuna 15 | 2.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 1.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 4 | 0 | 15 | Comuna 15 | 1.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 2.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | 0 | 15 | Comuna 15 | 2.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 2.500 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 2.500 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 15 | Comuna 15 | 2.500 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 264.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 5.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 15 | Comuna 15 | 5.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 10.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 15 | Comuna 15 | 10.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 30.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 15 | Comuna 15 | 30.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 2.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 15 | Comuna 15 | 2.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 17.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 15 | Comuna 15 | 17.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 200.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 15 | Comuna 15 | 200.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 723.076 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 35.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 30.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 15 | Comuna 15 | 30.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 15 | Comuna 15 | 5.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 648.076 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 648.076 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 15 | Comuna 15 | 648.076 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 20.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 20.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 15 | Comuna 15 | 20.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 20.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 20.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 15 | Comuna 15 | 20.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 19.200 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 19.200 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 19.200 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 15 | Comuna 15 | 19.200 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 18.082.147 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.082.147 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 14.329.023 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 12.288.208 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 8.367.859 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 8.367.859 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 739.238 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 739.238 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.797.415 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 1.797.415 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.383.696 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 1.383.696 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.760.737 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.275.708 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 1.275.708 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 113.832 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 113.832 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 276.173 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 276.173 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 95.024 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 95.024 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 64.352 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 58.881 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 58.881 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 5.471 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 15 | Comuna 15 | 5.471 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 215.726 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 215.726 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 215.726 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.753.124 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 16.124 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 16.124 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 15 | Comuna 15 | 16.124 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 100.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 100.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 15 | Comuna 15 | 100.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 3.637.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 20.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 15 | Comuna 15 | 20.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 3.617.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 15 | Comuna 15 | 3.617.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | | | | | | | | ATENCIÓN DE EMERGENCIAS | 33.953.673 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 33.953.673 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 27.491.673 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 25.623.089 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 17.976.200 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 17.976.200 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.596.941 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 1.596.941 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 3.901.029 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 3.901.029 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.148.919 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 2.148.919 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.237.833 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 889.051 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 889.051 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 79.990 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 79.990 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 194.252 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 194.252 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 74.540 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 74.540 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 220.086 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 210.446 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 210.446 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 9.640 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 15 | Comuna 15 | 9.640 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 410.665 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 410.665 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 410.665 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.134.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 560.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 550.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 15 | Comuna 15 | 550.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 10.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 5 | 0 | 15 | Comuna 15 | 10.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 680.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 660.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 15 | Comuna 15 | 660.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | 0 | 15 | Comuna 15 | 20.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 3.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 3.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 15 | Comuna 15 | 3.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 7.500 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 3 | | | Artículos de caucho | 2.500 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 3 | 0 | 15 | Comuna 15 | 2.500 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 5.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | 0 | 15 | Comuna 15 | 5.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 48.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 5.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 1 | 0 | 15 | Comuna 15 | 5.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | 0 | 15 | Comuna 15 | 5.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 5.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | 0 | 15 | Comuna 15 | 5.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 30.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | 0 | 15 | Comuna 15 | 30.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 1.500 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 15 | Comuna 15 | 1.500 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.500 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 15 | Comuna 15 | 1.500 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 4.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 4.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | 0 | 15 | Comuna 15 | 4.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 21.500 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 15.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | 0 | 15 | Comuna 15 | 15.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 5.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | 0 | 15 | Comuna 15 | 5.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 1.500 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 15 | Comuna 15 | 1.500 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 810.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 10.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 15 | Comuna 15 | 10.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 10.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 15 | Comuna 15 | 10.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 200.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 15 | Comuna 15 | 200.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 10.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | 0 | 15 | Comuna 15 | 10.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 25.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 15 | Comuna 15 | 25.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 355.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 15 | Comuna 15 | 355.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 200.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | 0 | 15 | Comuna 15 | 200.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.838.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 200.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 100.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | 0 | 15 | Comuna 15 | 100.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 15 | Comuna 15 | 100.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.638.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 290.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 15 | Comuna 15 | 290.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 18.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 15 | Comuna 15 | 18.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 2.300.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 15 | Comuna 15 | 2.300.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 15 | Comuna 15 | 30.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.490.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.490.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 600.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 1 | 0 | 15 | Comuna 15 | 600.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 150.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 2 | 0 | 15 | Comuna 15 | 150.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 70.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 15 | Comuna 15 | 70.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 400.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 15 | Comuna 15 | 400.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 270.000 |
| 26 | 0 | 0 | 677 | 54 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 15 | Comuna 15 | 270.000 |
| 26 | 0 | 0 | 678 | | | | | | | | | | | | SUBSECRETARIA DE EMERGENCIAS | 82.126.808 |
| 26 | 0 | 0 | 678 | 4 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS 49,52,53 Y 54 | 82.126.808 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 13.276.374 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.276.374 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.157.879 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.055.702 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.599.606 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 1.599.606 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 133.301 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 133.301 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 322.795 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 322.795 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 74.656 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 74.656 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 74.656 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.027.521 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.438.067 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 15 | Comuna 15 | 2.438.067 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.287 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 15 | Comuna 15 | 172.287 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 417.167 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 15 | Comuna 15 | 417.167 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 8.118.495 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 8.118.495 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 8.118.495 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 8.118.495 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 15.001.166 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 15.001.166 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 9.950.531 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 9.531.504 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.604.289 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 6.604.289 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 590.598 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 590.598 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.444.095 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 1.444.095 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 892.522 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 892.522 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 247.566 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 177.810 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 177.810 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 15.998 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 15.998 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 38.850 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 38.850 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 14.908 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 14.908 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 21.885 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 21.885 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 21.885 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 149.576 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 149.576 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 149.576 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 150.300 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 30.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 30.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 30.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 300 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 300 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 300 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 19.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 7.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 7.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 2.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 2.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 10.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 10.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 1.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 1.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 1.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 1.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 3.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 3.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 3.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 96.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 1.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 80.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 80.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 5.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 5.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 3.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 3.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 1.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 4.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 4.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 2.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.856.335 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 4.736.335 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 4.152.928 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 4.152.928 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 583.407 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 583.407 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 40.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 40.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 40.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 5.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 3.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 3.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 2.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 60.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 60.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 60.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 15.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 15.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 15.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 44.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 44.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 30.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 30.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 14.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 14.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | | | | | | | | CENTRO ÚNICO DE COORDINACIÓN Y CONTROL (CUCC) | 26.071.488 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 26.071.488 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 22.674.665 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 19.116.156 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 13.390.334 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 13.390.334 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.191.312 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 1.191.312 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.909.914 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 2.909.914 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.624.596 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 1.624.596 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.091.710 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.221.176 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 2.221.176 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 199.709 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 199.709 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 486.281 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 486.281 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 184.544 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 184.544 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 127.401 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 119.064 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 119.064 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 8.337 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 15 | Comuna 15 | 8.337 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 339.398 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 339.398 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 339.398 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 467.023 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 150.223 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 150.223 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 15 | Comuna 15 | 150.223 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 224.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 2.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 1 | 0 | 15 | Comuna 15 | 2.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 222.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 15 | Comuna 15 | 222.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 6.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 1.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 15 | Comuna 15 | 1.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 3.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 15 | Comuna 15 | 3.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 15 | Comuna 15 | 2.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 10.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 1.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 1 | 0 | 15 | Comuna 15 | 1.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | 0 | 15 | Comuna 15 | 2.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 1.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | 0 | 15 | Comuna 15 | 1.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 3.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 15 | Comuna 15 | 3.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 1.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | 0 | 15 | Comuna 15 | 1.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 15 | Comuna 15 | 2.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 3.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 2.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 2 | 0 | 15 | Comuna 15 | 2.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | 0 | 15 | Comuna 15 | 1.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 7.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 1.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | 0 | 15 | Comuna 15 | 1.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 1.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | 0 | 15 | Comuna 15 | 1.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 15 | Comuna 15 | 5.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | | | | Minerales | 1.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 1.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 4 | 0 | 15 | Comuna 15 | 1.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 65.800 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 15 | Comuna 15 | 1.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 20.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 15 | Comuna 15 | 20.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 15.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 15 | Comuna 15 | 15.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 1.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | 0 | 15 | Comuna 15 | 1.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 15.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 15 | Comuna 15 | 15.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 9.800 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | 0 | 15 | Comuna 15 | 9.800 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 4.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 15 | Comuna 15 | 4.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.861.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 50.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 15 | Comuna 15 | 50.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.770.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 568.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 15 | Comuna 15 | 568.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 2.200.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 15 | Comuna 15 | 2.200.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 15 | Comuna 15 | 2.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 6.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 3.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 15 | Comuna 15 | 3.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 3.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 15 | Comuna 15 | 3.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 35.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 35.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 15 | Comuna 15 | 35.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 68.800 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 68.800 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 5.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 15 | Comuna 15 | 5.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 44.800 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 15 | Comuna 15 | 44.800 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 14.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 15 | Comuna 15 | 14.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 5.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 15 | Comuna 15 | 5.000 |
| 26 | 0 | 0 | 678 | 4 | 0 | 62 | | | | | | | | | EQUIPAMIENTO ELECTRONICO DEL CENTRO UNICO DE | 27.777.780 |
| 26 | 0 | 0 | 678 | 4 | 0 | 62 | 0 | 51 | | | | | | | EQUIPAMIENTO E INSTALACION DEL CENTRO UNICO DE | 27.777.780 |
| 26 | 0 | 0 | 678 | 4 | 0 | 62 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 27.777.780 |
| 26 | 0 | 0 | 678 | 4 | 0 | 62 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 27.777.780 |
| 26 | 0 | 0 | 678 | 4 | 0 | 62 | 0 | 51 | 11 | 4 | 3 | | | | Maquinaria y equipo | 27.777.780 |
| 26 | 0 | 0 | 678 | 4 | 0 | 62 | 0 | 51 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 27.777.780 |
| 26 | 0 | 0 | 678 | 4 | 0 | 62 | 0 | 51 | 11 | 4 | 3 | 4 | 0 | 15 | Comuna 15 | 27.777.780 |
| 26 | 0 | 0 | 763 | | | | | | | | | | | | SUBSECRETARIA DE JUSTICIA | 52.542.236 |
| 26 | 0 | 0 | 763 | 2 | | | | | | | | | | | Actividades Comunes A Los Programas 21, 23, 24, 25, 28, 29 y 51 | 36.232.625 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 16.765.806 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.765.806 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.012.865 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.912.675 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.488.306 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.488.306 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 124.025 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 124.025 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 300.344 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 300.344 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 72.669 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 72.669 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 72.669 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.027.521 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.438.067 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 2.438.067 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.287 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 172.287 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 417.167 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 417.167 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 95.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 75.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 75.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 75.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 11.657.941 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 180.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 50.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 50.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 50.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 40.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 40.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 9 | | | Otros no especificados precedentemente | 40.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 9 | 0 | 4 | Comuna 4 | 40.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 11.457.941 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 60.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 60.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 11.348.410 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 11.348.410 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 10.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | 0 | 4 | Comuna 4 | 10.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 39.531 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 39.531 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 19.466.819 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 19.466.819 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.033.512 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.923.314 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.614.239 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 2.614.239 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 236.298 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 236.298 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 579.559 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 579.559 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 493.218 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 493.218 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 50.023 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 50.023 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 50.023 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 60.175 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 60.175 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 60.175 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 840.846 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 25.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 25.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 25.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 60.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 330.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 125.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 125.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 50.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 100.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 100.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 50.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 50.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 5.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 3 | | | Artículos de caucho | 5.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 3 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 50.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 5.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 5.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 5.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 5.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 5.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 15.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 5.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 5.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 35.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 5.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 5.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 10.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 4 | 0 | 4 | Comuna 4 | 10.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 10.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | 0 | 4 | Comuna 4 | 10.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 320.846 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 25.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 25.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 215.846 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 215.846 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Utiles y materiales eléctricos | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Utiles menores médicos, quirúrgicos y de laboratorio | 10.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 10.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 10.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 10.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 10.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 10.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 10.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 13.558.961 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 3.065.781 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 504.151 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 504.151 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 1.880.198 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 1.880.198 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 6.951 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 6.951 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 674.481 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 674.481 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 3.543.060 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 3.453.060 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 471.900 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 1.015.560 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 12 | Comuna 12 | 1.965.600 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 50.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 50.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.720.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 1.500.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 1.500.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 100.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 100.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 100.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.240.120 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 4.240.120 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 4.240.120 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 490.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 300.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 300.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 150.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 150.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 6 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 80.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 80.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 80.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 400.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 400.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 400.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.033.500 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.000.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 250.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 250.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 700.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 700.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 50.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 50.000 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 33.500 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 33.500 |
| 26 | 0 | 0 | 763 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 33.500 |
| 26 | 0 | 0 | 763 | 25 | | | | | | | | | | | ACCIONES DE LA SUBSECRETARIA DE JUSTICIA | 16.309.611 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | | | | | | | | CENTRO DE CONTRAVENTORES | 4.310.310 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.310.310 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.025.310 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.009.890 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 785.777 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 785.777 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 65.482 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 65.482 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 158.631 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 158.631 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 15.420 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 110.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 60.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 60.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 60.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 50.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 50.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.175.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 5.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 5.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 5 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.710.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 500.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 500.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 50.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 2.160.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 2.160.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 60.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 60.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 60.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 400.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 400.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 400.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 11000 | | | | | | | | VINCULACIONES CON LA JUSTICIA | 1.315.310 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.315.310 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.025.310 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.009.890 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 785.777 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 785.777 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 65.482 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 65.482 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 158.631 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 158.631 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 15.420 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 90.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 50.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 30.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 30.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 200.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 200.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 200.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 200.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | | | | | | | | CENTRO DE IDENTIFICACIÓN Y ALOJAMIENTO TRANSITORIO | 1.272.125 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.272.125 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 150.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 60.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 60.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 60.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 50.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 50.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 40.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 6 | 3 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 6 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.010.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 550.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 500.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 500.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 50.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 50.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 60.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 60.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 60.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 400.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 400.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 400.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 112.125 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 112.125 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 112.125 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 112.125 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 13000 | | | | | | | | UNIDAD DE TRÁNSITO | 80.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 80.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 80.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 13000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 13000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 13000 | 0 | 11 | 2 | 2 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 13000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 40.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 13000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 13000 | 0 | 11 | 2 | 7 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 13000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 13000 | 0 | 11 | 2 | 7 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 14000 | | | | | | | | POLÍTICAS PÚBLICAS DE TRANSPARENCIA Y LUCHA CONTRA | 340.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 340.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 14000 | 0 | 11 | 2 | | | | | Bienes de consumo | 140.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 100.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 50.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 50.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 50.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 14000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 40.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 14000 | 0 | 11 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 14000 | 0 | 11 | 2 | 7 | 4 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 14000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 14000 | 0 | 11 | 2 | 7 | 5 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 200.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 200.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 200.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 200.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 15000 | | | | | | | | APOYO A LAS ACTIVIDADES DE FALTAS ESPECIALES | 7.631.425 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 15000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.631.425 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 15000 | 0 | 11 | 2 | | | | | Bienes de consumo | 80.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 15000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 40.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 15000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 15000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 15000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 15000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 15000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 15000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 15000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 15000 | 0 | 11 | 3 | | | | | Servicios no personales | 7.551.425 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 50.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 50.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 7.501.425 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 7.501.425 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 7.501.425 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 16000 | | | | | | | | JUSTICIA VECINAL | 160.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 16000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 160.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 16000 | 0 | 11 | 2 | | | | | Bienes de consumo | 100.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 16000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 16000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 16000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 16000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 16000 | 0 | 11 | 2 | 4 | 3 | | | Artículos de caucho | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 16000 | 0 | 11 | 2 | 4 | 3 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 16000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 16000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 16000 | 0 | 11 | 2 | 5 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 16000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 40.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 16000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 16000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 16000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 16000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 16000 | 0 | 11 | 3 | | | | | Servicios no personales | 60.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 16000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 10.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 16000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 16000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 10.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 50.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 50.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | | | | | | | | CENTRO DE GEORREFERENCIA | 660.441 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 660.441 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | 2 | | | | | Bienes de consumo | 144.534 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 64.534 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 64.534 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 64.534 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 40.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 40.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | 3 | | | | | Servicios no personales | 515.907 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 235.907 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 185.907 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 185.907 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 50.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 50.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 200.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 200.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 200.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 60.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 60.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 17000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 60.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | | | | | | | | ORGANIZACIÓN ELECTORAL | 540.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 540.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | 0 | 11 | 2 | | | | | Bienes de consumo | 160.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 60.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 60.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 60.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 40.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | 0 | 11 | 2 | 5 | 4 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 60.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | 0 | 11 | 3 | | | | | Servicios no personales | 380.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 300.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 200.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 200.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 100.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 60.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 60.000 |
| 26 | 0 | 0 | 763 | 25 | 0 | 0 | 18000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 60.000 |
| 26 | 0 | 0 | 793 | | | | | | | | | | | | DIR.GRAL JUSTICIA, REGISTROS Y MEDIACION | 34.444.594 |
| 26 | 0 | 0 | 793 | 21 | | | | | | | | | | | MEDIACION VECINAL | 20.753.727 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 4.776.787 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.776.787 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.562 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.151 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.091 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.217.091 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.424 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.424 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.636 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.636 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.466 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.773 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.155.773 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.730 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.730 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.963 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.963 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 134.700 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 25.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 25.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 25.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 80.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 33.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 33.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 47.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 47.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 15.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 15.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 4 | 0 | 4 | Comuna 4 | 15.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 2.500 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 2.500 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 500 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 500 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 11.700 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 2.700 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 2.700 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 5.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 1.500 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 1.500 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 1.500 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 1.500 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 1.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.187.185 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 41.165 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 41.165 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 41.165 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 67.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 50.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 17.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 17.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 292.288 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 292.288 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 292.288 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 115.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 90.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 90.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 25.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 25.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 170.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 170.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 170.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 501.732 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 501.732 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 501.732 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 410.340 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 410.340 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 343.340 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 343.340 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 45.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 45.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 22.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 82.590 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 82.590 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 53.590 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 5.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 5.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 12.500 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 5.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 7.500 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 7.500 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 36.090 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 500 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 500 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 33.100 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 33.100 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.490 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 2.490 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 29.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 25.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 25.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 25.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 4.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 4.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 4.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | | | | | | | | MEDIACIONES VECINALES | 15.855.250 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 15.855.250 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 15.812.750 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 15.154.202 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 9.218.842 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 3.425.353 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 502.288 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 514.795 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 467.929 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 436.762 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 526.753 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 203.441 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 530.479 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 467.362 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 10 | Comuna 10 | 438.533 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 11 | Comuna 11 | 234.228 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 285.729 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 467.404 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 285.931 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 431.855 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 828.595 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 305.566 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 45.211 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 46.252 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 42.347 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 39.750 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 47.249 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 18.630 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 47.560 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 42.301 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 10 | Comuna 10 | 39.898 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 11 | Comuna 11 | 21.195 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 25.487 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 42.304 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 25.504 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 39.341 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.022.053 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 744.262 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 111.485 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 112.640 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 102.759 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 97.271 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 115.051 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 45.598 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 116.344 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 103.071 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 10 | Comuna 10 | 96.829 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 11 | Comuna 11 | 51.871 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 61.821 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 103.080 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 64.066 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 95.905 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.084.712 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.817.032 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 78.705 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 325.184 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 78.305 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 66.328 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 112.378 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 33.164 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 80.971 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 90.355 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 90.756 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 45.542 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 57.591 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 70.858 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 68.949 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 68.594 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 316.884 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 226.669 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 226.669 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.393 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 20.393 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 50.817 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 50.817 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 19.005 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 19.005 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 101.610 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 101.610 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 37.908 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 2 | Comuna 2 | 6.123 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 1.303 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 6.123 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 11.594 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 4.820 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 20.191 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 12.245 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 1.303 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 240.054 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 240.054 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 103.709 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 11.281 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 15.766 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 10.600 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 9.783 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 12.340 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 4.599 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 11.873 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 10.797 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 10 | Comuna 10 | 10.238 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 5.415 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 6.633 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 10.462 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 6.832 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 9.726 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 24.500 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 5.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 5.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 17.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 8.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 8.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 9.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 9.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.500 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.500 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 2.500 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 18.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 15.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 15.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 15.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 3.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 3.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 3.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 11000 | | | | | | | | CURSOS DE FORMACIÓN, DIVULGACIÓN, TALLERES Y | 24.700 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 24.700 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 9.700 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.200 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 1.200 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 1.200 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 8.500 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 3.700 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 3.700 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 4.800 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 4.800 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 15.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 15.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 15.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 15.000 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | | | | | | | | SERVICIOS DESCONCENTRADOS | 14.400 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 14.400 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | | | | | Bienes de consumo | 10.200 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.600 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 1.600 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 107 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 1 | 1 | 0 | 2 | Comuna 2 | 107 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 107 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 107 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 1 | 1 | 0 | 5 | Comuna 5 | 107 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 1 | 1 | 0 | 6 | Comuna 6 | 107 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 1 | 1 | 0 | 7 | Comuna 7 | 107 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 107 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 1 | 1 | 0 | 9 | Comuna 9 | 107 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 1 | 1 | 0 | 10 | Comuna 10 | 107 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 1 | 1 | 0 | 11 | Comuna 11 | 106 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 1 | 1 | 0 | 12 | Comuna 12 | 106 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 1 | 1 | 0 | 13 | Comuna 13 | 106 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 1 | 1 | 0 | 14 | Comuna 14 | 106 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 1 | 1 | 0 | 15 | Comuna 15 | 106 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 8.600 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 3.800 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 254 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 1 | 0 | 2 | Comuna 2 | 254 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 254 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 254 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 1 | 0 | 5 | Comuna 5 | 254 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 1 | 0 | 6 | Comuna 6 | 253 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 1 | 0 | 7 | Comuna 7 | 253 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 1 | 0 | 8 | Comuna 8 | 253 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 1 | 0 | 9 | Comuna 9 | 253 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 1 | 0 | 10 | Comuna 10 | 253 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 1 | 0 | 11 | Comuna 11 | 253 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 1 | 0 | 12 | Comuna 12 | 253 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 1 | 0 | 13 | Comuna 13 | 253 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 1 | 0 | 14 | Comuna 14 | 253 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 1 | 0 | 15 | Comuna 15 | 253 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 4.800 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 320 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 3 | 0 | 2 | Comuna 2 | 320 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 3 | 0 | 3 | Comuna 3 | 320 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 320 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 3 | 0 | 5 | Comuna 5 | 320 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 3 | 0 | 6 | Comuna 6 | 320 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 3 | 0 | 7 | Comuna 7 | 320 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 3 | 0 | 8 | Comuna 8 | 320 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 3 | 0 | 9 | Comuna 9 | 320 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 3 | 0 | 10 | Comuna 10 | 320 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 3 | 0 | 11 | Comuna 11 | 320 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 3 | 0 | 12 | Comuna 12 | 320 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 3 | 0 | 13 | Comuna 13 | 320 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 3 | 0 | 14 | Comuna 14 | 320 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 2 | 3 | 3 | 0 | 15 | Comuna 15 | 320 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.200 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 4.200 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 4.200 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 280 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | 0 | 2 | Comuna 2 | 280 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | 0 | 3 | Comuna 3 | 280 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 280 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | 0 | 5 | Comuna 5 | 280 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | 0 | 6 | Comuna 6 | 280 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | 0 | 7 | Comuna 7 | 280 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | 0 | 8 | Comuna 8 | 280 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | 0 | 9 | Comuna 9 | 280 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | 0 | 10 | Comuna 10 | 280 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | 0 | 11 | Comuna 11 | 280 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | 0 | 12 | Comuna 12 | 280 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | 0 | 13 | Comuna 13 | 280 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | 0 | 14 | Comuna 14 | 280 |
| 26 | 0 | 0 | 793 | 21 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | 0 | 15 | Comuna 15 | 280 |
| 26 | 0 | 0 | 793 | 24 | | | | | | | | | | | REGISTRO DE NOTARIOS | 1.764.244 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | | | | | | | | REGISTRO DE NOTARIOS | 1.764.244 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.764.244 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.545.911 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.507.722 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.095.115 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.095.115 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 94.613 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 94.613 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 229.904 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 229.904 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 88.090 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 88.090 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 15.111 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 15.111 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 15.111 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 23.078 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 23.078 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 23.078 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 120.528 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.028 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 2.028 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 2.028 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 102.000 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 35.000 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 35.000 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 52.000 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 52.000 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 15.000 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 15.000 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 16.500 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.500 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 1.500 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 10.000 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 97.805 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 18.000 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 18.000 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 18.000 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 79.805 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 79.805 |
| 26 | 0 | 0 | 793 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 79.805 |
| 26 | 0 | 0 | 793 | 28 | | | | | | | | | | | ADMINISTRACIÓN EX CASSABA | 8.722.794 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 69.690 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 69.690 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 39.950 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.150 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 2.150 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 2.150 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 26.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 3.500 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 3.500 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 8.500 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 8.500 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 7.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 7.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 2.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.200 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 1.200 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 1.200 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 1.500 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 1.500 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 4 | 0 | 4 | Comuna 4 | 1.500 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 9.100 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 2.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 2.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 5.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 1.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 1.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 600 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 600 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 500 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 500 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 29.740 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 7.740 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 5.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 2.740 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 2.740 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 13.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 8.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 8.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 9.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 9.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 9.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 57.800 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 57.800 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 30.300 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.200 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 1.200 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 1.200 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 19.500 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 3.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 3.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 7.500 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 7.500 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 4.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 4.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 9.600 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 600 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 600 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 3.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 3.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 3.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 3.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 3.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 3.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 27.500 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 17.500 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 15.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 15.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 2.500 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 2.500 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 10.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 10.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 10.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | | | | | | | | BENEFICIARIOS EX CASSABA | 8.595.304 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.595.304 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.566.465 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.512.801 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.639.845 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.639.845 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 225.017 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 225.017 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 546.182 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 546.182 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 101.757 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 101.757 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 53.664 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 53.664 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 53.664 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 19.700 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.200 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 1.200 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 1.200 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 10.500 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 3.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 3.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 2.500 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 2.500 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.500 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 2.500 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.500 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 2.500 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 8.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 500 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 500 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 6.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 6.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 1.500 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 1.500 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.200 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 3.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 3.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 3.000 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.200 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 1.200 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 1.200 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 5.004.939 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 5.004.939 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 1 | | | Jubilaciones retiros y/o pensiones | 5.004.939 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 1 | 4 | | Beneficiarios Ex CASSABA | 5.004.939 |
| 26 | 0 | 0 | 793 | 28 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 1 | 4 | 4 | Comuna 4 | 5.004.939 |
| 26 | 0 | 0 | 793 | 29 | | | | | | | | | | | REGISTRO DEUDORES ALIMENTARIOS | 3.203.829 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | | | | | | | | REGISTRO DEUDORES ALIMENTARIOS | 3.203.829 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.203.829 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.759.260 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.453.246 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.706.745 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.706.745 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 150.613 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 150.613 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 366.957 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 366.957 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 228.931 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 228.931 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 247.566 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 177.810 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 177.810 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 15.998 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 15.998 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 38.850 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 38.850 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 14.908 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 14.908 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 17.065 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 17.065 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 17.065 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 41.383 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 41.383 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 41.383 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 107.528 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.028 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 2.028 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 2.028 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 93.000 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 24.000 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 24.000 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 54.000 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 54.000 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 15.000 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 15.000 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 12.500 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.500 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 1.500 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 9.000 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 9.000 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 2.000 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 337.041 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 15.000 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 15.000 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 15.000 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 247.636 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 247.636 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 247.636 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 74.405 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 24.405 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 24.405 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 26 | 0 | 0 | 793 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 50.000 |
| 26 | 0 | 0 | 866 | | | | | | | | | | | | DIR.GRAL ADMINISTRACION DE INFRACCIONES | 873.313.853 |
| 26 | 0 | 0 | 866 | 23 | | | | | | | | | | | ADMINISTRACION DE INFRACCIONES EN LA CIUDAD | 873.313.853 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 13.405.617 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.405.617 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 12.011.429 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 10.382.582 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.356.730 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.356.730 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 196.395 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 196.395 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 475.645 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 475.645 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 7.353.812 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 7.353.812 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 193.381 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 193.381 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 193.381 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.466 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.773 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.155.773 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.730 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.730 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.963 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.963 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 55.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 30.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 30.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 30.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 25.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 25.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 25.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.339.188 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 50.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 50.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 3 | Comuna 3 | 50.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 360.370 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 360.370 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 360.370 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 400.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 400.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 3 | Comuna 3 | 400.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 528.818 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 528.818 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | 0 | 3 | Comuna 3 | 528.818 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 293.811.340 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 293.811.340 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 292.579.826 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 253.962.542 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 181.940.082 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 175.924.316 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 207.048 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 493.033 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 801.955 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 233.329 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 748.910 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 286.659 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 439.536 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 10 | Comuna 10 | 412.415 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 206.207 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 1.088.389 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 618.621 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 479.664 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 15.300.840 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 14.755.932 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 18.931 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 44.440 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 71.859 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 21.121 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 67.439 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 25.565 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 39.981 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 10 | Comuna 10 | 37.722 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 18.860 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 99.082 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 56.582 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 43.326 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 37.116.755 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 35.779.256 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 47.180 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 108.446 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 175.863 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 51.251 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 166.392 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 62.796 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 98.320 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 10 | Comuna 10 | 92.786 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 46.403 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 241.758 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 140.414 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 105.890 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 19.604.865 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 12.459.822 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 275.628 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 568.768 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 847.420 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 268.713 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 819.969 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 302.511 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 537.425 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 537.425 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 268.713 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 1.343.564 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 806.139 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 568.768 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 33.929.241 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 17.477.813 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 14.632.853 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 177.810 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 533.430 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 8 | Comuna 8 | 355.620 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 9 | Comuna 9 | 177.810 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 10 | Comuna 10 | 355.620 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 12 | Comuna 12 | 355.620 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 13 | Comuna 13 | 533.430 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 14 | Comuna 14 | 177.810 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 177.810 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 1.572.507 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 1.316.539 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 15.998 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 7 | Comuna 7 | 47.994 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 8 | Comuna 8 | 31.996 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 9 | Comuna 9 | 15.998 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 10 | Comuna 10 | 31.996 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 12 | Comuna 12 | 31.996 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 13 | Comuna 13 | 47.994 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 14 | Comuna 14 | 15.998 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 15.998 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 3.856.813 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 3.228.523 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 39.163 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 7 | Comuna 7 | 119.489 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 8 | Comuna 8 | 78.559 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 9 | Comuna 9 | 39.280 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 10 | Comuna 10 | 78.130 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 12 | Comuna 12 | 77.700 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 13 | Comuna 13 | 117.409 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 14 | Comuna 14 | 39.280 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 39.280 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 11.022.108 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 9.077.020 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 14.908 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 386.036 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 257.357 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 128.679 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 257.357 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 12 | Comuna 12 | 257.357 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 386.036 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 128.679 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 128.679 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 312.641 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 180.029 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 112.420 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 11.594 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 17.716 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 4.820 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 10 | Comuna 10 | 14.460 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 6.774 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 12.245 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 132.612 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 112.030 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 7 | Comuna 7 | 9.640 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 8 | Comuna 8 | 10.942 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 4.375.402 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 4.375.402 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 4.043.798 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 12.613 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 19.530 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 30.420 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 9.237 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 46.097 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 22.324 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 23.671 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 10 | Comuna 10 | 28.869 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 20.164 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 61.838 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 31.844 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 24.997 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 397.560 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 70.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 70.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 70.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 130.560 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 100.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 100.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 15.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 3 | Comuna 3 | 15.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 15.560 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 3 | Comuna 3 | 15.560 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 14.500 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 2.500 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | 0 | 3 | Comuna 3 | 2.500 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 2.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 5.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 3 | Comuna 3 | 5.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 3 | Comuna 3 | 5.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 2.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 2.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | 0 | 3 | Comuna 3 | 2.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 14.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 2.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | 0 | 3 | Comuna 3 | 2.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 2.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | 0 | 3 | Comuna 3 | 2.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 166.500 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 3.500 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 3 | Comuna 3 | 3.500 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 108.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 108.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 30.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 3 | Comuna 3 | 30.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 20.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 20.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 3 | Comuna 3 | 5.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 474.211 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 90.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 90.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 3 | Comuna 3 | 90.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 184.211 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 154.211 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 3 | Comuna 3 | 154.211 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 3 | Comuna 3 | 30.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 200.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 200.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 3 | Comuna 3 | 200.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 359.743 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 340.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 280.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 3 | Comuna 3 | 280.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 60.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 3 | Comuna 3 | 60.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 19.743 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 19.743 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | 0 | 3 | Comuna 3 | 19.743 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | | | | | | | | PROCESAMIENTO DE ACTAS DE INFRACCIONES | 398.416.544 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 398.416.544 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 52.598.987 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 46.161.867 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 30.618.149 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 27.773.059 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 207.236 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 570.147 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 493.050 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 10 | Comuna 10 | 453.295 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 834.904 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 286.458 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.727.564 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 2.472.030 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 18.947 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 50.865 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 44.441 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 10 | Comuna 10 | 41.128 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 74.605 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 25.548 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 6.682.957 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 6.055.356 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 47.601 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 126.069 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 108.740 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 10 | Comuna 10 | 100.189 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 182.493 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 62.509 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 6.133.197 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 5.646.129 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 33.164 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 14.252 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 88.766 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 88.766 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 68.594 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 131.117 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 62.409 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 5.079.776 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 3.643.614 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 3.643.614 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 327.821 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 327.821 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 802.853 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 802.853 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 305.488 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 305.488 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 271.280 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 245.878 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 198.592 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 7.425 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 10.291 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 10 | Comuna 10 | 3.517 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 15.111 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 10.942 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 25.402 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 25.402 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 791.841 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 791.841 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 722.770 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 4.673 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 4.719 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 12.785 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 11.273 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 10 | Comuna 10 | 10.146 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 18.745 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 6.730 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 294.223 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 207.617 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | 0 | 6 | Comuna 6 | 207.617 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 18.979 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 4 | 0 | 6 | Comuna 6 | 18.979 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 46.450 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | 0 | 6 | Comuna 6 | 46.450 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 21.177 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 7 | 0 | 6 | Comuna 6 | 21.177 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 345.817.557 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 158.997.529 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 158.997.529 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 5 | 0 | 3 | Comuna 3 | 158.997.529 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 150.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 150.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | 0 | 3 | Comuna 3 | 150.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 186.670.028 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 3.000.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 3 | Comuna 3 | 3.000.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 183.670.028 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | 0 | 3 | Comuna 3 | 183.670.028 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | | | | | | | | EVALUACIÓN DE FALTAS | 8.047.732 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.047.732 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.047.732 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 7.152.412 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.980.911 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 4.157.621 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 286.659 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 286.401 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 250.230 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 438.549 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 364.911 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 25.565 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 25.543 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 22.530 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.075.643 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 893.826 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 64.212 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 62.492 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 55.113 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 657.309 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 501.576 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 62.713 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 57.591 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 35.429 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 743.322 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 533.430 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 533.430 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 47.994 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 47.994 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 117.174 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 117.174 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 44.724 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 44.724 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 31.134 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 31.134 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 29.831 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 1.303 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 120.864 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 120.864 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 101.924 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 6.739 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 6.646 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 5.555 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 12000 | | | | | | | | FALTAS ESPECIALES | 2.540.395 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.540.395 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.540.395 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.491.428 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.863.041 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.863.041 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 160.284 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 160.284 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 389.358 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 389.358 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 78.745 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 78.745 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 10.942 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 10.942 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 10.942 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 38.025 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 38.025 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 38.025 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | | | | | | | | MANDATARIOS | 2.725.419 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.725.419 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.790.819 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.464.761 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.064.566 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.064.566 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 92.067 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 92.067 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 225.283 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 225.283 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 82.845 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 82.845 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 5.471 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 5.471 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 5.471 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 26.855 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 26.855 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 26.855 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 293.732 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 207.237 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 207.237 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 18.947 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 18.947 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 46.371 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 46.371 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 21.177 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 21.177 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 934.600 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 434.600 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 3 | | | Jurídicos | 434.600 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 3 | 0 | 3 | Comuna 3 | 434.600 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 500.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 500.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 9 | 0 | 3 | Comuna 3 | 500.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 14000 | | | | | | | | CUERPO DE INSPECTORES | 1.000.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.000.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.000.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 1.000.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 1.000.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | 8 | 0 | 3 | Comuna 3 | 1.000.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | | | | | | | | UNIDAD DE ENLACE DE FALTAS DE TRÁNSITO | 100.598.391 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 100.598.391 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | | | | | Gastos en personal | 100.598.391 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 97.816.360 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 55.273.231 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 42.084.908 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 1.338.551 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 1.040.584 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 675.953 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 752.964 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 546.752 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 1.168.622 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 272.939 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 234.358 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 1 | 0 | 10 | Comuna 10 | 1.259.789 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 818.540 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 3.521.893 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 1.088.282 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 469.096 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 4.933.059 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 3.750.196 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 119.929 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 93.422 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 61.360 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 67.777 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 48.917 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 105.769 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 24.421 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 21.206 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 4 | 0 | 10 | Comuna 10 | 113.366 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 73.242 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 313.612 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 97.397 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 42.445 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 12.059.911 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 9.162.242 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 291.991 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 230.265 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 151.604 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 166.486 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 121.427 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 260.420 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 59.829 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 51.962 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 6 | 0 | 10 | Comuna 10 | 277.297 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 178.292 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 763.742 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 240.350 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 104.004 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 25.550.159 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 19.286.399 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 672.689 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 494.270 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 326.822 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 367.169 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 262.482 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 564.877 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 129.114 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 108.940 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 595.824 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 402.420 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 1.610.815 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 508.192 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 220.146 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 743.635 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 533.430 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 533.430 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 47.994 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 47.994 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 117.487 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 117.487 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 44.724 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 44.724 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 496.838 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 493.321 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 349.767 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 13.548 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 15.762 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 10.942 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 6.123 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 10.942 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 1.303 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 58.229 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 12.245 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 14.460 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 3.517 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 3.517 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.541.558 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.541.558 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.173.245 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 38.015 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 29.064 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 18.993 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 21.198 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 15.315 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 32.827 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 7.612 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 6.508 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | 1 | 0 | 10 | Comuna 10 | 35.148 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 23.091 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 97.241 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 30.238 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 13.063 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 86000 | | | | | | | | EDIFICIOS GUBERNAMENTALES | 31.551.084 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 86000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 31.551.084 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 86000 | 0 | 11 | 3 | | | | | Servicios no personales | 31.551.084 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 86000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 5.254.592 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 86000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 2.327.120 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 86000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 2.327.120 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 86000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 2.908.442 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 86000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 2.908.442 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 86000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 19.030 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 86000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 19.030 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 17.412.398 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 15.751.398 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 15.751.398 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.661.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 1.661.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 8.884.094 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 8.884.094 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 8.884.094 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | | | | | | | | SERVICIOS DESCONCENTRADOS | 21.217.331 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 21.217.331 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | | | | | Gastos en personal | 20.683.331 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 18.793.421 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 12.807.636 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 3.569.820 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 413.825 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 286.458 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 206.207 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 1.822.154 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 869.089 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 1.016.793 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | 0 | 10 | Comuna 10 | 765.915 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | 0 | 11 | Comuna 11 | 987.389 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 493.694 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 700.287 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 1.115.640 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 560.365 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.137.724 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 307.545 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 37.839 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 25.548 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 18.860 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 163.583 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 77.455 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 91.439 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | 0 | 10 | Comuna 10 | 68.856 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | 0 | 11 | Comuna 11 | 88.989 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 44.495 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 63.387 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 99.677 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 50.051 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.785.529 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 748.749 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 92.229 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 62.501 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 46.153 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 403.988 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 189.494 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 223.733 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | 0 | 10 | Comuna 10 | 170.125 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | 0 | 11 | Comuna 11 | 217.753 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 110.105 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 154.195 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 245.099 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 121.405 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.062.532 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 327.243 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 61.678 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 54.925 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 26.248 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 349.625 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 180.674 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 189.048 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 131.517 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 187.748 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 90.756 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 121.931 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 228.622 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 112.517 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.487.270 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.066.860 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 533.430 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 2 | 1 | 0 | 8 | Comuna 8 | 355.620 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 2 | 1 | 0 | 9 | Comuna 9 | 177.810 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 95.988 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 2 | 4 | 0 | 7 | Comuna 7 | 47.994 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 2 | 4 | 0 | 8 | Comuna 8 | 31.996 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 2 | 4 | 0 | 9 | Comuna 9 | 15.998 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 234.974 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 2 | 6 | 0 | 7 | Comuna 7 | 117.487 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 2 | 6 | 0 | 8 | Comuna 8 | 78.324 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 2 | 6 | 0 | 9 | Comuna 9 | 39.163 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 89.448 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 44.724 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 29.816 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 14.908 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 91.708 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 91.708 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 33.088 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 4 | 1 | 0 | 2 | Comuna 2 | 3.061 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 11.594 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 6.123 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 651 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 4 | 1 | 0 | 10 | Comuna 10 | 8.858 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 4 | 1 | 0 | 11 | Comuna 11 | 7.881 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 4 | 1 | 0 | 12 | Comuna 12 | 8.858 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 5.471 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 6.123 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 310.932 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 310.932 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 75.897 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 9.253 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 6.601 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 4.534 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 53.336 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 27.813 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 27.119 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | 0 | 10 | Comuna 10 | 17.398 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 22.747 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 11.320 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 15.946 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 25.966 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 13.002 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 2 | | | | | Bienes de consumo | 34.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 34.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 34.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 2.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 2 | 9 | 2 | 0 | 2 | Comuna 2 | 2.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 2.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 2 | 9 | 2 | 0 | 5 | Comuna 5 | 2.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 2 | 9 | 2 | 0 | 6 | Comuna 6 | 2.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 2 | 9 | 2 | 0 | 7 | Comuna 7 | 5.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 2 | 9 | 2 | 0 | 8 | Comuna 8 | 2.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 2 | 9 | 2 | 0 | 9 | Comuna 9 | 2.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 2 | 9 | 2 | 0 | 10 | Comuna 10 | 2.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 2 | 9 | 2 | 0 | 12 | Comuna 12 | 2.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 2 | 9 | 2 | 0 | 13 | Comuna 13 | 7.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 2 | 9 | 2 | 0 | 14 | Comuna 14 | 2.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 2 | 9 | 2 | 0 | 15 | Comuna 15 | 2.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 3 | | | | | Servicios no personales | 500.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 500.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 500.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 35.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | 0 | 2 | Comuna 2 | 35.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 35.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | 0 | 5 | Comuna 5 | 35.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | 0 | 6 | Comuna 6 | 35.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | 0 | 7 | Comuna 7 | 57.500 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | 0 | 8 | Comuna 8 | 35.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | 0 | 9 | Comuna 9 | 35.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | 0 | 10 | Comuna 10 | 35.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | 0 | 12 | Comuna 12 | 35.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | 0 | 13 | Comuna 13 | 57.500 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | 0 | 14 | Comuna 14 | 35.000 |
| 26 | 0 | 0 | 866 | 23 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 3 | 0 | 15 | Comuna 15 | 35.000 |
| 26 | 0 | 0 | 2215 | | | | | | | | | | | | DIRECCION GENERAL ELECTORAL | 16.110.242 |
| 26 | 0 | 0 | 2215 | 51 | | | | | | | | | | | ELECTORAL | 16.110.242 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 6.020.791 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.020.791 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.562 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.151 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.091 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.217.091 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.424 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.424 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.636 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.636 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.466 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.773 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.773 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.730 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.730 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.963 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.963 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 67.500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 30.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 30.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 30.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 7.500 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 2.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 2.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 5.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.100 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 100 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | 0 | 4 | Comuna 4 | 100 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 1.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 1.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 1.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 1.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 26.900 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 3.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 3.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 9.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 9.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Utiles y materiales eléctricos | 1.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 1.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 5 | | | Utiles menores médicos, quirúrgicos y de laboratorio | 100 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 100 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 3.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 3.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 300 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 300 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 10.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.893.729 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 1.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | 0 | 4 | Comuna 4 | 1.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 4.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 4.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 4.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 20.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 10.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 10.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 10.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.888.689 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.888.689 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 1.888.689 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 2.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 20.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 10.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 10.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 10.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 958.040 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 5.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 2.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 2.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 821.040 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 821.040 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 130.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 130.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 15.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 15.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 7.500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 7.500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 7.500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 7.500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 4.017.750 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.017.750 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.657.276 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.362.542 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.592.616 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.592.616 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 144.455 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 144.455 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 352.920 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 352.920 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 272.551 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 272.551 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 253.385 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 181.762 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 181.762 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 16.354 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 16.354 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 40.030 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 40.030 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 15.239 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 15.239 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.303 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.303 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 1.303 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 40.046 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 40.046 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 40.046 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 201.272 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 30.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 30.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 30.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 38.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 20.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 1.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 1.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 15.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 15.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 2.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 3.100 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 3.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 4 | 0 | 4 | Comuna 4 | 3.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 9 | | | Otros no especificados precedentemente | 100 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 9 | 0 | 4 | Comuna 4 | 100 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 200 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 4 | Comuna 4 | 200 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 100 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 100 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 1.500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 1.500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.200 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 1.200 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 1.500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | 0 | 4 | Comuna 4 | 500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | 0 | 4 | Comuna 4 | 1.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 5.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 5.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 120.172 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 6.400 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 6.400 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 63.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 63.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Utiles y materiales eléctricos | 7.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 7.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 800 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 800 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 9.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 9.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 33.472 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 33.472 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.109.202 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 15.046 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 15.046 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 15.046 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 60.500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 4.500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 4.500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 26.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 26.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 30.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 59.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 10.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 10.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 35.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 35.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 14.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 14.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 244.656 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 12.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 12.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 100.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 24.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 24.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 108.656 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 108.656 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 160.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 160.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 160.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 570.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 570.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 570.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 50.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 50.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 40.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 40.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 8.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 8.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 1.500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 1.500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 10000 | | | | | | | | PROCESOS ELECTORALES | 5.033.391 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.033.391 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.033.391 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.378.954 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.159.397 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 3.159.397 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 275.020 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 275.020 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 668.447 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 668.447 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 276.090 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 276.090 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 568.941 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 408.430 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 408.430 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 36.747 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 36.747 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 89.521 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 89.521 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 34.243 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 34.243 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 9.835 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 9.835 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 9.835 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 75.661 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 75.661 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 75.661 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 11000 | | | | | | | | COMUNICACIÓN Y SENSIBILIZACIÓN ELECTORAL | 1.031.810 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.031.810 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.025.310 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.009.890 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 785.777 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 785.777 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 65.482 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 65.482 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 158.631 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 158.631 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 15.420 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 6.500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 1.500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 1.500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 1.500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 3.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 3.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 2.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 12000 | | | | | | | | PARTIDOS POLÍTICOS, CIUDADANOS Y LEGISLACIÓN | 6.500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 6.500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 1.500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 1.500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 1.500 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 3.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 3.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 26 | 0 | 0 | 2215 | 51 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 2.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **26** | **0** | **261** | | | | | | | | | | | | | **AGENCIA GUBERNAMENTAL DE CONTROL** | **942.432.786** |
| 26 | 0 | 261 | 8262 | | | | | | | | | | | | AGENCIA GUBERNAMENTAL DE CONTROL | 412.791.214 |
| 26 | 0 | 261 | 8262 | 2 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS 91, 92, 93, 94, 95, | 409.761.326 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 24.593.072 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 22.859.452 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 14.725.457 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 10.047.064 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 7.817.831 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 7.817.831 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 651.486 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 651.486 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.577.747 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 1.577.747 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 215.404 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 215.404 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 215.404 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 4.462.989 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 3.593.840 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 3 | Comuna 3 | 3.593.840 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 254.018 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 3 | Comuna 3 | 254.018 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 615.131 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 3 | Comuna 3 | 615.131 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 8.133.995 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 8.133.995 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 8.133.995 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 8.133.995 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | | | | | | Recursos Propios | 1.733.620 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | | | | | Bienes de consumo | 392.600 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 27.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 27.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 27.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 2 | | | | Textiles y vestuario | 9.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 9.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 2 | 9 | 0 | 3 | Comuna 3 | 9.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 140.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 41.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 41.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 40.600 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 3 | 3 | 0 | 3 | Comuna 3 | 40.600 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 20.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 3 | 4 | 0 | 3 | Comuna 3 | 20.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 18.600 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 3 | 5 | 0 | 3 | Comuna 3 | 18.600 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 19.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 3 | 9 | 0 | 3 | Comuna 3 | 19.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 39.700 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 20.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 20.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 5 | 6 | | | Combustibles y lubricantes | 10.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 5 | 6 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 5 | 8 | | | Productos de material plástico | 9.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 5 | 8 | 0 | 3 | Comuna 3 | 9.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 7 | | | | Productos metálicos | 28.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 7 | 5 | | | Herramientas menores | 18.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 7 | 5 | 0 | 3 | Comuna 3 | 18.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 7 | 9 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 148.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 1 | | | Elementos de limpieza | 10.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 1 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 40.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 40.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 3 | | | Utiles y materiales eléctricos | 29.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 3 | 0 | 3 | Comuna 3 | 29.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 9.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 4 | 0 | 3 | Comuna 3 | 9.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 29.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 29.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 7 | | | Herramientas menores | 20.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 7 | 0 | 3 | Comuna 3 | 20.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 10.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 9 | 0 | 3 | Comuna 3 | 10.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 3 | | | | | Servicios no personales | 861.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 88.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 40.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 3 | 3 | 3 | 0 | 3 | Comuna 3 | 40.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 48.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 3 | 3 | 9 | 0 | 3 | Comuna 3 | 48.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 294.900 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 3 | 5 | 1 | | | Transporte y almacenamiento | 28.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 3 | 5 | 1 | 0 | 3 | Comuna 3 | 28.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 3 | 5 | 2 | | | Servicios Especializados | 166.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 3 | 5 | 2 | 0 | 3 | Comuna 3 | 166.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.400 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 3 | 5 | 3 | 0 | 3 | Comuna 3 | 100.400 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 408.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 3 | 7 | 8 | | | Movilidad | 408.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 3 | 7 | 8 | 0 | 3 | Comuna 3 | 408.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 70.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 70.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 3 | 9 | 2 | 0 | 3 | Comuna 3 | 70.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 4 | | | | | Bienes de uso | 479.820 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 479.820 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 35.130 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 4 | 3 | 4 | 0 | 3 | Comuna 3 | 35.130 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 24.690 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 4 | 3 | 5 | 0 | 3 | Comuna 3 | 24.690 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 400.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 4 | 3 | 7 | 0 | 3 | Comuna 3 | 400.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 20.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 1000 | 0 | 12 | 4 | 3 | 8 | 0 | 3 | Comuna 3 | 20.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 218.301.352 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 111.886.564 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 65.928.618 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 42.479.637 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 28.267.505 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 28.267.505 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.420.773 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 2.420.773 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 5.880.021 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 5.880.021 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 5.911.338 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 5.911.338 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 22.208.548 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 14.039.174 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 14.039.174 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 1.261.695 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 1.261.695 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 3.070.149 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 3.070.149 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 3.837.530 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 3.837.530 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 225.622 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 39.601 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 39.601 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 186.021 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 186.021 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.014.811 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.014.811 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 1.014.811 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 45.957.946 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 15.786.471 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 11.097.127 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 3 | Comuna 3 | 11.097.127 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 31.648 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 3 | Comuna 3 | 31.648 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 4.657.696 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 3 | Comuna 3 | 4.657.696 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 29.921.475 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 29.921.475 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 29.921.475 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 250.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 250.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 4 | 0 | 3 | Comuna 3 | 250.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | | | | | | Recursos Propios | 106.414.788 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | | | | | Bienes de consumo | 6.599.261 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 750.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 750.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 750.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | | | | Textiles y vestuario | 484.370 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | 2 | | | Prendas de vestir | 473.370 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | 2 | 0 | 3 | Comuna 3 | 473.370 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | 9 | 0 | 3 | Comuna 3 | 11.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 4.545.591 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 332.700 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 332.700 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 4.099.291 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 3 | 0 | 3 | Comuna 3 | 4.099.291 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 41.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 4 | 0 | 3 | Comuna 3 | 41.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 31.400 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 5 | 0 | 3 | Comuna 3 | 31.400 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 41.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 9 | 0 | 3 | Comuna 3 | 41.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 182.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 1 | | | Compuestos químicos | 50.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 1 | 0 | 3 | Comuna 3 | 50.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 40.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 40.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 10.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 4 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 10.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 5 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 6 | | | Combustibles y lubricantes | 12.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 6 | 0 | 3 | Comuna 3 | 12.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 8 | | | Productos de material plástico | 20.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 8 | 0 | 3 | Comuna 3 | 20.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 40.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 9 | 0 | 3 | Comuna 3 | 40.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 6 | | | | Productos de minerales no metálicos | 10.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 6 | 2 | | | Productos de vidrio | 10.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 6 | 2 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 7 | | | | Productos metálicos | 34.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 7 | 5 | | | Herramientas menores | 23.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 7 | 5 | 0 | 3 | Comuna 3 | 23.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 7 | 9 | 0 | 3 | Comuna 3 | 11.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 592.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 1 | | | Elementos de limpieza | 30.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 1 | 0 | 3 | Comuna 3 | 30.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 350.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 350.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 50.700 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 3 | 0 | 3 | Comuna 3 | 50.700 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 20.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 4 | 0 | 3 | Comuna 3 | 20.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 40.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 5 | 0 | 3 | Comuna 3 | 40.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 60.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 60.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 7 | | | Herramientas menores | 30.100 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 7 | 0 | 3 | Comuna 3 | 30.100 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 10.700 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 9 | 0 | 3 | Comuna 3 | 10.700 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | | | | | Servicios no personales | 97.121.657 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | | | | Alquileres y derechos | 29.120.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 21.960.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 1 | 0 | 3 | Comuna 3 | 21.960.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 4.160.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 2 | 0 | 3 | Comuna 3 | 4.160.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 3.000.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 4 | 0 | 3 | Comuna 3 | 3.000.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 37.942.205 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 17.000.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 1 | 0 | 3 | Comuna 3 | 17.000.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 300.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 3 | 0 | 3 | Comuna 3 | 300.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 20.042.205 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 5 | 0 | 3 | Comuna 3 | 20.042.205 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 600.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 9 | 0 | 3 | Comuna 3 | 600.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 15.000.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 15.000.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 15.000.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 4.943.672 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 1 | | | Transporte y almacenamiento | 100.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 1 | 0 | 3 | Comuna 3 | 100.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 2 | | | Servicios Especializados | 600.672 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 2 | 0 | 3 | Comuna 3 | 600.672 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 618.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 3 | 0 | 3 | Comuna 3 | 618.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 2.125.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 6 | 0 | 3 | Comuna 3 | 2.125.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 1.500.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 9 | 0 | 3 | Comuna 3 | 1.500.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 700.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 7 | 8 | | | Movilidad | 700.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 7 | 8 | 0 | 3 | Comuna 3 | 700.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 9.415.780 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 30.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 2 | 0 | 3 | Comuna 3 | 30.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 9.385.780 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 5 | 0 | 3 | Comuna 3 | 9.385.780 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 4 | | | | | Bienes de uso | 2.693.870 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 2.613.870 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 900.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 2 | 0 | 3 | Comuna 3 | 900.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 230.870 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 4 | 0 | 3 | Comuna 3 | 230.870 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 180.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 5 | 0 | 3 | Comuna 3 | 180.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 1.200.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 7 | 0 | 3 | Comuna 3 | 1.200.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 103.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 8 | 0 | 3 | Comuna 3 | 103.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 80.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 80.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 2000 | 0 | 12 | 4 | 5 | 1 | 0 | 3 | Comuna 3 | 80.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | | | | | | | | UNIDAD DE AUDITORIA INTERNA | 8.870.602 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.232.640 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.218.508 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.683.196 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.601.475 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 3.601.475 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 302.370 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 302.370 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 732.590 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 732.590 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 46.761 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 46.761 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 7.034 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 7.034 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 7.034 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 92.812 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 92.812 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 92.812 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.466 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.773 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | 0 | 3 | Comuna 3 | 1.155.773 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.730 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | 0 | 3 | Comuna 3 | 81.730 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.963 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | 0 | 3 | Comuna 3 | 197.963 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.014.132 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.014.132 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.014.132 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 2.014.132 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | | | | | | Recursos Propios | 637.962 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | | | | | Bienes de consumo | 328.900 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 19.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 19.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 19.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 2 | | | | Textiles y vestuario | 8.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 8.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 2 | 9 | 0 | 3 | Comuna 3 | 8.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 128.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 39.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 39.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 30.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 3 | 3 | 0 | 3 | Comuna 3 | 30.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 19.700 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 3 | 4 | 0 | 3 | Comuna 3 | 19.700 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 19.800 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 3 | 5 | 0 | 3 | Comuna 3 | 19.800 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 19.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 3 | 9 | 0 | 3 | Comuna 3 | 19.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 23.600 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 14.600 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 14.600 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 5 | 6 | | | Combustibles y lubricantes | 9.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 5 | 6 | 0 | 3 | Comuna 3 | 9.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 7 | | | | Productos metálicos | 31.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 7 | 5 | | | Herramientas menores | 21.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 7 | 5 | 0 | 3 | Comuna 3 | 21.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 10.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 7 | 9 | 0 | 3 | Comuna 3 | 10.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 118.400 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 59.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 59.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 20.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 9 | 3 | 0 | 3 | Comuna 3 | 20.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 9.700 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 9 | 4 | 0 | 3 | Comuna 3 | 9.700 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 10.100 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 10.100 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 9 | 7 | | | Herramientas menores | 9.700 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 9 | 7 | 0 | 3 | Comuna 3 | 9.700 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 9.900 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 2 | 9 | 9 | 0 | 3 | Comuna 3 | 9.900 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 3 | | | | | Servicios no personales | 267.542 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 34.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 34.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 3 | 3 | 9 | 0 | 3 | Comuna 3 | 34.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 233.342 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 3 | 5 | 2 | | | Servicios Especializados | 233.342 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 3 | 5 | 2 | 0 | 3 | Comuna 3 | 233.342 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 4 | | | | | Bienes de uso | 41.520 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 41.520 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 41.520 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 9000 | 0 | 12 | 4 | 3 | 6 | 0 | 3 | Comuna 3 | 41.520 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | | | | | | | | GESTION DE LA INFORMACION Y CONTROL OPERATIVO | 23.169.875 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 22.699.575 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 18.631.117 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 16.766.127 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 10.431.543 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 10.431.543 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 891.760 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 891.760 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.165.298 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 2.165.298 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.277.526 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 3.277.526 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.518.156 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 982.491 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 982.491 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 88.282 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 88.282 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 214.325 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 214.325 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 233.058 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 233.058 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 59.792 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 44.030 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 44.030 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 15.762 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 15.762 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 287.042 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 287.042 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 287.042 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.068.458 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.068.458 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 4.068.458 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 4.068.458 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | | | | | | Recursos Propios | 470.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | | | | | Bienes de consumo | 344.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 21.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 21.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 21.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 2 | | | | Textiles y vestuario | 10.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 10.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 2 | 9 | 0 | 3 | Comuna 3 | 10.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 138.700 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 38.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 38.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 39.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 3 | 0 | 3 | Comuna 3 | 39.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 20.100 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 4 | 0 | 3 | Comuna 3 | 20.100 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 20.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 5 | 0 | 3 | Comuna 3 | 20.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 20.700 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 9 | 0 | 3 | Comuna 3 | 20.700 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 24.800 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 14.800 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 14.800 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 6 | | | Combustibles y lubricantes | 10.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 6 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | | | | Productos metálicos | 29.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 5 | | | Herramientas menores | 18.700 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 5 | 0 | 3 | Comuna 3 | 18.700 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 10.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 9 | 0 | 3 | Comuna 3 | 10.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 120.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 59.900 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 59.900 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 20.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 3 | 0 | 3 | Comuna 3 | 20.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 10.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 4 | 0 | 3 | Comuna 3 | 10.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 10.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 10.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 7 | | | Herramientas menores | 9.900 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 7 | 0 | 3 | Comuna 3 | 9.900 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 9.800 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 9 | 0 | 3 | Comuna 3 | 9.800 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 3 | | | | | Servicios no personales | 55.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 55.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 30.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | 0 | 3 | Comuna 3 | 30.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 25.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 9 | 0 | 3 | Comuna 3 | 25.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 4 | | | | | Bienes de uso | 71.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 71.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 5.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 4 | 0 | 3 | Comuna 3 | 5.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 8.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 5 | 0 | 3 | Comuna 3 | 8.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 15.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 6 | 0 | 3 | Comuna 3 | 15.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 35.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | 0 | 3 | Comuna 3 | 35.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 8.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 8 | 0 | 3 | Comuna 3 | 8.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | | | | | | | | DESARROLLO EN SISTEMAS, PROCESOS Y SOPORTE | 105.342.184 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 46.517.230 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.272.757 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.910.974 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.821.130 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 3.821.130 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 318.427 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 318.427 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 771.417 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 771.417 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.262.790 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 905.769 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 905.769 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 81.493 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 81.493 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 198.563 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 198.563 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 76.965 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 76.965 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 4.820 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 4.820 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 4.820 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 94.173 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 94.173 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 94.173 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.134.473 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.634.473 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 4.634.473 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 4.634.473 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 500.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 500.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 5 | 0 | 3 | Comuna 3 | 500.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 35.110.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 14.510.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 14.510.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 3 | Comuna 3 | 14.510.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 20.600.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 20.600.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 11 | 4 | 8 | 1 | 0 | 3 | Comuna 3 | 20.600.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | | | | | | Recursos Propios | 58.824.954 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | | | | | Bienes de consumo | 344.050 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 19.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 19.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 19.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 2 | | | | Textiles y vestuario | 10.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 10.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 2 | 9 | 0 | 3 | Comuna 3 | 10.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 138.850 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 40.700 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 40.700 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 39.150 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 3 | 0 | 3 | Comuna 3 | 39.150 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 19.600 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 4 | 0 | 3 | Comuna 3 | 19.600 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 19.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 5 | 0 | 3 | Comuna 3 | 19.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 20.100 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 9 | 0 | 3 | Comuna 3 | 20.100 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 24.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 15.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 15.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 6 | | | Combustibles y lubricantes | 9.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 6 | 0 | 3 | Comuna 3 | 9.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 7 | | | | Productos metálicos | 29.800 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 7 | 5 | | | Herramientas menores | 20.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 7 | 5 | 0 | 3 | Comuna 3 | 20.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 9.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 7 | 9 | 0 | 3 | Comuna 3 | 9.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 121.100 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 60.600 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 60.600 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 20.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 3 | 0 | 3 | Comuna 3 | 20.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 10.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 4 | 0 | 3 | Comuna 3 | 10.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 10.100 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 10.100 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 7 | | | Herramientas menores | 10.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 7 | 0 | 3 | Comuna 3 | 10.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 9.800 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 9 | 0 | 3 | Comuna 3 | 9.800 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 3 | | | | | Servicios no personales | 4.416.600 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 45.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 20.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 3 | 3 | 3 | 0 | 3 | Comuna 3 | 20.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 25.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 3 | 3 | 9 | 0 | 3 | Comuna 3 | 25.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 4.371.600 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 2 | | | Servicios Especializados | 2.000.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 2 | 0 | 3 | Comuna 3 | 2.000.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 2.371.600 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 6 | 0 | 3 | Comuna 3 | 2.371.600 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 4 | | | | | Bienes de uso | 54.064.304 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 17.050.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 17.000.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 6 | 0 | 3 | Comuna 3 | 17.000.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 50.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 7 | 0 | 3 | Comuna 3 | 50.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 4 | 8 | | | | Activos intangibles | 37.014.304 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 4 | 8 | 1 | | | Programas de computación | 37.014.304 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 11000 | 0 | 12 | 4 | 8 | 1 | 0 | 3 | Comuna 3 | 37.014.304 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | | | | | | | | UNIDAD DE PRENSA Y COMUNICACION INSTITUCIONAL | 8.304.255 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.827.657 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.699.414 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.599.396 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.244.420 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 1.244.420 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 103.702 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 103.702 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 251.274 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 251.274 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.059.469 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 760.103 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 760.103 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 68.387 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 68.387 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 166.043 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 166.043 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 64.936 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 64.936 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 40.549 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 40.549 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 40.549 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.128.243 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.128.243 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.128.243 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 2.128.243 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | | | | | | Recursos Propios | 3.476.598 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | | | | | Bienes de consumo | 340.150 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 21.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 21.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 21.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 2 | | | | Textiles y vestuario | 9.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 9.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 2 | 9 | 0 | 3 | Comuna 3 | 9.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 136.750 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 39.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 39.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 39.150 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 3 | 3 | 0 | 3 | Comuna 3 | 39.150 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 19.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 3 | 4 | 0 | 3 | Comuna 3 | 19.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 19.600 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 3 | 5 | 0 | 3 | Comuna 3 | 19.600 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 19.300 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 3 | 9 | 0 | 3 | Comuna 3 | 19.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 25.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 14.700 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 14.700 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 5 | 6 | | | Combustibles y lubricantes | 10.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 5 | 6 | 0 | 3 | Comuna 3 | 10.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 7 | | | | Productos metálicos | 29.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 7 | 5 | | | Herramientas menores | 19.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 7 | 5 | 0 | 3 | Comuna 3 | 19.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 9.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 7 | 9 | 0 | 3 | Comuna 3 | 9.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 118.900 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 60.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 60.300 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 19.100 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 3 | 0 | 3 | Comuna 3 | 19.100 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 9.800 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 4 | 0 | 3 | Comuna 3 | 9.800 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 10.100 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 10.100 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 7 | | | Herramientas menores | 10.100 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 7 | 0 | 3 | Comuna 3 | 10.100 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 9.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 9 | 0 | 3 | Comuna 3 | 9.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 3 | | | | | Servicios no personales | 2.887.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 47.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 22.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | 3 | 0 | 3 | Comuna 3 | 22.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 25.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | 9 | 0 | 3 | Comuna 3 | 25.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.840.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 1.200.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 3 | 5 | 3 | 0 | 3 | Comuna 3 | 1.200.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 1.640.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 3 | 5 | 9 | 0 | 3 | Comuna 3 | 1.640.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 4 | | | | | Bienes de uso | 248.948 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 248.948 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 40.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 4 | 0 | 3 | Comuna 3 | 40.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 100.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 5 | 0 | 3 | Comuna 3 | 100.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 72.480 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 6 | 0 | 3 | Comuna 3 | 72.480 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 36.468 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 7 | 0 | 3 | Comuna 3 | 36.468 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | | | | | | | | UNIDAD DE COORDINACION GENERAL | 21.179.986 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 20.733.886 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 11 | 1 | | | | | Gastos en personal | 11.669.788 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 11.485.338 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 8.617.858 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 8.617.858 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 720.401 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 720.401 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.745.360 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 1.745.360 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 401.719 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 401.719 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 6.123 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 6.123 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 6.123 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 178.327 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 178.327 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 178.327 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 9.064.098 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 9.064.098 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 9.064.098 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 9.064.098 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | | | | | | Recursos Propios | 446.100 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | | | | | Bienes de consumo | 351.100 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 21.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 21.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 21.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 2 | | | | Textiles y vestuario | 11.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 2 | 9 | 0 | 3 | Comuna 3 | 11.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 143.700 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 41.400 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 41.400 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 41.700 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 3 | 3 | 0 | 3 | Comuna 3 | 41.700 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 19.600 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 3 | 4 | 0 | 3 | Comuna 3 | 19.600 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 21.100 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 3 | 5 | 0 | 3 | Comuna 3 | 21.100 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 19.900 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 3 | 9 | 0 | 3 | Comuna 3 | 19.900 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 25.100 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 15.400 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 15.400 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 5 | 6 | | | Combustibles y lubricantes | 9.700 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 5 | 6 | 0 | 3 | Comuna 3 | 9.700 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 7 | | | | Productos metálicos | 29.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 7 | 5 | | | Herramientas menores | 19.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 7 | 5 | 0 | 3 | Comuna 3 | 19.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 9.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 7 | 9 | 0 | 3 | Comuna 3 | 9.500 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 120.800 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 60.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 60.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 20.900 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | 3 | 0 | 3 | Comuna 3 | 20.900 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 10.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | 4 | 0 | 3 | Comuna 3 | 10.200 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 10.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | 7 | | | Herramientas menores | 9.700 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | 7 | 0 | 3 | Comuna 3 | 9.700 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 9.800 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | 9 | 0 | 3 | Comuna 3 | 9.800 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 3 | | | | | Servicios no personales | 45.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 45.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 20.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 3 | 3 | 3 | 0 | 3 | Comuna 3 | 20.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 25.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 3 | 3 | 9 | 0 | 3 | Comuna 3 | 25.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 4 | | | | | Bienes de uso | 50.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 50.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 50.000 |
| 26 | 0 | 261 | 8262 | 2 | 0 | 0 | 13000 | 0 | 12 | 4 | 3 | 7 | 0 | 3 | Comuna 3 | 50.000 |
| 26 | 0 | 261 | 8262 | 95 | | | | | | | | | | | Capacitación Manipulación de Alimentos | 3.029.888 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | | | | | | | | Capacitación Manipulación de Alimentos | 3.029.888 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.364.288 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.364.288 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.364.288 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.364.288 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 2.364.288 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | | | | | | Recursos Propios | 665.600 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | | | | | Bienes de consumo | 262.700 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 5.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 5.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 5.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 2 | | | | Textiles y vestuario | 20.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 2 | 2 | | | Prendas de vestir | 10.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 2 | 2 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 2 | 9 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 90.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 40.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 40.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 10.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 4 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 20.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 5 | 0 | 3 | Comuna 3 | 20.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 9 | 0 | 3 | Comuna 3 | 20.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 15.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 15.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 15.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | | | | Productos metálicos | 30.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 5 | | | Herramientas menores | 20.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 5 | 0 | 3 | Comuna 3 | 20.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 9 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 102.700 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 60.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 60.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 14.500 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 3 | 0 | 3 | Comuna 3 | 14.500 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 3.200 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 4 | 0 | 3 | Comuna 3 | 3.200 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 10.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 7 | | | Herramientas menores | 10.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 7 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 9 | 0 | 3 | Comuna 3 | 5.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 3 | | | | | Servicios no personales | 300.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 300.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 300.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | 0 | 3 | Comuna 3 | 300.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 4 | | | | | Bienes de uso | 102.900 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 102.900 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 42.500 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 5 | 0 | 3 | Comuna 3 | 42.500 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 16.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 6 | 0 | 3 | Comuna 3 | 16.000 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 44.400 |
| 26 | 0 | 261 | 8262 | 95 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | 0 | 3 | Comuna 3 | 44.400 |
| 26 | 0 | 261 | 8341 | | | | | | | | | | | | DIR.GRAL FISCALIZACION Y CONTROL | 229.289.031 |
| 26 | 0 | 261 | 8341 | 92 | | | | | | | | | | | FISCALIZACION DE ACTIVIDADES COMERCIALES | 229.289.031 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 6.230.765 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.797.516 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.562 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.151 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.091 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 1.217.091 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.424 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 101.424 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.636 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 245.636 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 44.945 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.466 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.773 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 3 | Comuna 3 | 1.155.773 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.730 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 3 | Comuna 3 | 81.730 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.963 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 3 | Comuna 3 | 197.963 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.752.954 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.752.954 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.752.954 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 2.752.954 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | | | | | | Recursos Propios | 433.249 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | | | | | Bienes de consumo | 355.649 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 60.000 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 60.000 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 60.000 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 81.615 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 36.300 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 36.300 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 39.815 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 3 | 3 | 0 | 3 | Comuna 3 | 39.815 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 5.500 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 3 | 5 | 0 | 3 | Comuna 3 | 5.500 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 21.694 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 5 | 1 | | | Compuestos químicos | 2.484 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 5 | 1 | 0 | 3 | Comuna 3 | 2.484 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.875 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 2.875 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 5.445 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 5 | 5 | 0 | 3 | Comuna 3 | 5.445 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 10.890 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 5 | 9 | 0 | 3 | Comuna 3 | 10.890 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 192.340 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 1 | | | Elementos de limpieza | 73.435 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 1 | 0 | 3 | Comuna 3 | 73.435 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 65.241 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 3 | 0 | 3 | Comuna 3 | 65.241 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 7.904 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 4 | 0 | 3 | Comuna 3 | 7.904 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.595 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 5 | 0 | 3 | Comuna 3 | 1.595 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 10.890 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 10.890 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 33.275 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 9 | 0 | 3 | Comuna 3 | 33.275 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 3 | | | | | Servicios no personales | 41.500 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 16.500 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 16.500 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 3 | 3 | 9 | 0 | 3 | Comuna 3 | 16.500 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 25.000 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 25.000 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 3 | 9 | 2 | 0 | 3 | Comuna 3 | 25.000 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 4 | | | | | Bienes de uso | 36.100 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 36.100 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 36.100 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 1000 | 0 | 12 | 4 | 3 | 7 | 0 | 3 | Comuna 3 | 36.100 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 57.635.288 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 56.716.687 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 48.450.028 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 44.077.819 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 21.273.920 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 21.273.920 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.898.629 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 1.898.629 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 4.637.133 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 4.637.133 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 16.268.137 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 16.268.137 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.103.064 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.202.663 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 1.202.663 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 105.417 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 105.417 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 256.715 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 256.715 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 1.538.269 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 1.538.269 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 128.964 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 106.428 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 106.428 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 22.536 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 22.536 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 827.323 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 827.323 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 827.323 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 312.858 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 218.879 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | 0 | 3 | Comuna 3 | 218.879 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 18.536 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | 0 | 3 | Comuna 3 | 18.536 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 47.411 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | 0 | 3 | Comuna 3 | 47.411 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 28.032 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | 0 | 3 | Comuna 3 | 28.032 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 8.266.659 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 7.798 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 7.798 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 3 | Comuna 3 | 7.798 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 8.258.861 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 8.258.861 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 8.258.861 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 12 | | | | | | Recursos Propios | 918.601 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 12 | 2 | | | | | Bienes de consumo | 703.601 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 213.684 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 202.353 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 202.353 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 11.331 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 4 | 0 | 3 | Comuna 3 | 11.331 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 489.917 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 489.917 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 489.917 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 12 | 3 | | | | | Servicios no personales | 25.000 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | | | | Alquileres y derechos | 25.000 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 25.000 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 4 | 0 | 3 | Comuna 3 | 25.000 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 12 | 4 | | | | | Bienes de uso | 190.000 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 190.000 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 90.000 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 4 | 0 | 3 | Comuna 3 | 90.000 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 100.000 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 6 | 0 | 3 | Comuna 3 | 100.000 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | | | | | | | | FISCALIZACION DE ACTIVIDADES COMERCIALES | 165.422.978 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 156.821.538 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 146.292.816 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 134.360.936 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 92.658.307 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 92.658.307 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 8.271.911 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 8.271.911 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 20.140.080 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 20.140.080 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 13.290.638 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 13.290.638 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 9.129.160 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 6.556.409 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 6.556.409 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 589.890 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 589.890 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.433.160 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 1.433.160 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 549.701 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 549.701 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 545.623 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 468.375 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 468.375 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 77.248 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 77.248 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 2.257.097 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 2.257.097 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 2.257.097 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 10.528.722 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 10.528.722 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 10.528.722 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 10.528.722 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 12 | | | | | | Recursos Propios | 8.601.440 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 12 | 2 | | | | | Bienes de consumo | 18.630 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 12 | 2 | 2 | | | | Textiles y vestuario | 18.630 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 12 | 2 | 2 | 2 | | | Prendas de vestir | 18.630 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 12 | 2 | 2 | 2 | 0 | 3 | Comuna 3 | 18.630 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 12 | 3 | | | | | Servicios no personales | 8.488.000 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 22.000 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 22.000 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | 0 | 3 | Comuna 3 | 22.000 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 5.989.000 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 12 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 5.989.000 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 12 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 5.989.000 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 77.000 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 77.000 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | 0 | 3 | Comuna 3 | 77.000 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 2.400.000 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | 8 | | | Movilidad | 2.400.000 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | 8 | 0 | 3 | Comuna 3 | 2.400.000 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 12 | 4 | | | | | Bienes de uso | 94.810 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 94.810 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 94.810 |
| 26 | 0 | 261 | 8341 | 92 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 5 | 0 | 3 | Comuna 3 | 94.810 |
| 26 | 0 | 261 | 8652 | | | | | | | | | | | | DIRECCION GENERAL HIGIENE Y SEGURIDAD ALIMENTARIA | 104.041.169 |
| 26 | 0 | 261 | 8652 | 94 | | | | | | | | | | | FISCALIZACION DE ESTABLECIMIENTOS Y ALIMENTOS | 88.750.885 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 5.897.932 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.959.327 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.562 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.151 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.091 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 1.217.091 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.424 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 101.424 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.636 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 245.636 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 44.945 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.466 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.773 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 3 | Comuna 3 | 1.155.773 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.730 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 3 | Comuna 3 | 81.730 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.963 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 3 | Comuna 3 | 197.963 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 914.765 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 914.765 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 914.765 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 914.765 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 12 | | | | | | Recursos Propios | 1.938.605 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 12 | 2 | | | | | Bienes de consumo | 42.980 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 3.900 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 3.900 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 12 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 3.900 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 12 | 2 | 4 | | | | Productos de cuero y caucho | 2.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 12 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 2.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 12 | 2 | 4 | 4 | 0 | 3 | Comuna 3 | 2.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 12 | 2 | 7 | | | | Productos metálicos | 780 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 12 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 780 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 12 | 2 | 7 | 9 | 0 | 3 | Comuna 3 | 780 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 36.300 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 1 | | | Elementos de limpieza | 1.500 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 1 | 0 | 3 | Comuna 3 | 1.500 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 30.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 30.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 4.800 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 4.800 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 12 | 3 | | | | | Servicios no personales | 455.625 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 360.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 12 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 360.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 12 | 3 | 3 | 3 | 0 | 3 | Comuna 3 | 360.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 95.625 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 12 | 3 | 7 | 8 | | | Movilidad | 95.625 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 12 | 3 | 7 | 8 | 0 | 3 | Comuna 3 | 95.625 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 12 | 4 | | | | | Bienes de uso | 1.440.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 1.440.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 12 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 1.440.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 1000 | 0 | 12 | 4 | 3 | 3 | 0 | 3 | Comuna 3 | 1.440.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 21.594.754 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 20.601.849 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 16.836.782 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 15.820.565 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.187.267 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 6.187.267 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 547.056 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 547.056 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.335.062 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 1.335.062 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 7.751.180 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 7.751.180 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 699.523 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 355.620 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 355.620 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 31.996 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 31.996 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 78.217 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 78.217 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 233.690 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 233.690 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 26.054 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 21.234 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 21.234 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 4.820 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 4.820 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 290.640 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 290.640 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 290.640 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.765.067 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.020.781 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 915.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 3 | Comuna 3 | 915.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 87.518 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 3 | Comuna 3 | 87.518 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 3.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 3 | Comuna 3 | 3.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 15.263 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 3 | Comuna 3 | 15.263 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.744.286 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.744.286 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 2.744.286 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | | | | | | Recursos Propios | 992.905 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 2 | | | | | Bienes de consumo | 115.780 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 3.900 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 3.900 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 3.900 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | | | | Textiles y vestuario | 6.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | 2 | | | Prendas de vestir | 6.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | 2 | 0 | 3 | Comuna 3 | 6.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 58.500 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 22.500 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 22.500 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 36.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 3 | 0 | 3 | Comuna 3 | 36.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 2 | 4 | | | | Productos de cuero y caucho | 2.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 2.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 2 | 4 | 4 | 0 | 3 | Comuna 3 | 2.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 2 | 7 | | | | Productos metálicos | 780 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 780 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 2 | 7 | 9 | 0 | 3 | Comuna 3 | 780 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 44.600 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 1 | | | Elementos de limpieza | 1.500 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 1 | 0 | 3 | Comuna 3 | 1.500 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 30.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 30.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 5.100 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 3 | 0 | 3 | Comuna 3 | 5.100 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 2.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 4 | 0 | 3 | Comuna 3 | 2.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 6.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 9 | 0 | 3 | Comuna 3 | 6.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 3 | | | | | Servicios no personales | 817.125 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 817.125 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 3 | 7 | 8 | | | Movilidad | 817.125 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 3 | 7 | 8 | 0 | 3 | Comuna 3 | 817.125 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 4 | | | | | Bienes de uso | 60.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 60.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 60.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 6 | 0 | 3 | Comuna 3 | 60.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | | | | | | | | FISCALIZACION DE ESTABLECIMIENTOS | 51.252.362 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 50.801.762 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 49.431.619 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 47.695.101 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 32.358.971 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 32.358.971 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.909.996 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 2.909.996 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 7.088.410 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 7.088.410 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 5.337.724 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 5.337.724 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 751.168 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 538.837 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 538.837 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 48.480 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 48.480 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 118.674 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 118.674 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 45.177 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 45.177 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 217.611 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 207.971 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 207.971 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 9.640 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 9.640 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 767.739 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 767.739 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 767.739 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.370.143 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.370.143 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.370.143 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 1.370.143 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 12 | | | | | | Recursos Propios | 450.600 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 12 | 2 | | | | | Bienes de consumo | 341.100 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 3.900 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 3.900 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 3.900 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 58.500 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 22.500 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 22.500 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 36.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 3 | 0 | 3 | Comuna 3 | 36.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 37.600 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 1 | | | Compuestos químicos | 27.600 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 1 | 0 | 3 | Comuna 3 | 27.600 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 8 | | | Productos de material plástico | 10.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 8 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 241.100 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 30.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 30.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 5.100 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 3 | 0 | 3 | Comuna 3 | 5.100 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 5 | | | Utiles menores médicos, quirúrgicos y de laboratorio | 200.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 5 | 0 | 3 | Comuna 3 | 200.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 6.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 9 | 0 | 3 | Comuna 3 | 6.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 12 | 3 | | | | | Servicios no personales | 109.500 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 109.500 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | 8 | | | Movilidad | 109.500 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | 8 | 0 | 3 | Comuna 3 | 109.500 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | | | | | | | | FISCALIZACION DE MERCADERIA EN TRANSITO | 10.005.837 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.638.142 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.265.142 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 7.873.414 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.586.299 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 5.586.299 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 496.976 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 496.976 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.211.274 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 1.211.274 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 578.865 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 578.865 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 247.566 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 177.810 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 177.810 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 15.998 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 15.998 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 38.850 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 38.850 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 14.908 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 14.908 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 17.065 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 17.065 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 17.065 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 127.097 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 127.097 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 127.097 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.373.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.373.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.373.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 1.373.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | | | | | | Recursos Propios | 367.695 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 2 | | | | | Bienes de consumo | 329.570 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 2 | 2 | | | | Textiles y vestuario | 6.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 2 | 2 | 2 | | | Prendas de vestir | 6.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 2 | 2 | 2 | 0 | 3 | Comuna 3 | 6.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 58.500 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 22.500 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 22.500 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 36.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 3 | 0 | 3 | Comuna 3 | 36.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 22.800 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 7.800 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 7.800 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 8 | | | Productos de material plástico | 15.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 8 | 0 | 3 | Comuna 3 | 15.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 2 | 7 | | | | Productos metálicos | 1.170 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 2 | 7 | 5 | | | Herramientas menores | 1.170 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 2 | 7 | 5 | 0 | 3 | Comuna 3 | 1.170 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 241.100 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 30.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 30.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 5.100 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 3 | 0 | 3 | Comuna 3 | 5.100 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 200.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 5 | 0 | 3 | Comuna 3 | 200.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 6.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 9 | 0 | 3 | Comuna 3 | 6.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 3 | | | | | Servicios no personales | 28.125 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 28.125 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 3 | 7 | 8 | | | Movilidad | 28.125 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 3 | 7 | 8 | 0 | 3 | Comuna 3 | 28.125 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 4 | | | | | Bienes de uso | 10.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 10.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 10.000 |
| 26 | 0 | 261 | 8652 | 94 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 7 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 261 | 8652 | 96 | | | | | | | | | | | ANALISIS E INVESTIGACION | 7.917.016 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | | | | | | | | ANALISIS E INVESTIGACION BROMATOLÒGICAS | 7.917.016 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.710.686 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.336.257 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 5.007.573 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.790.112 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 3.790.112 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 322.582 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 322.582 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 783.019 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 783.019 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 111.860 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 111.860 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 247.879 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 177.810 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 177.810 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 15.998 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 15.998 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 39.163 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 39.163 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 14.908 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 14.908 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 80.805 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 80.805 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 80.805 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.374.429 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.374.429 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.374.429 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 1.374.429 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | | | | | | Recursos Propios | 1.206.330 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 2 | | | | | Bienes de consumo | 712.705 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 3.900 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 3.900 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 3.900 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 2 | 2 | | | | Textiles y vestuario | 6.000 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 2 | 2 | 2 | | | Prendas de vestir | 6.000 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 2 | 2 | 2 | 0 | 3 | Comuna 3 | 6.000 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 511.400 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 1 | | | Compuestos químicos | 27.600 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 1 | 0 | 3 | Comuna 3 | 27.600 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 7.800 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 7.800 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 6.000 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 5 | 0 | 3 | Comuna 3 | 6.000 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 470.000 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 9 | 0 | 3 | Comuna 3 | 470.000 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 191.405 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 191.405 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 5 | 0 | 3 | Comuna 3 | 191.405 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 3 | | | | | Servicios no personales | 453.625 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 379.000 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 378.000 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | 0 | 3 | Comuna 3 | 378.000 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 9 | 0 | 3 | Comuna 3 | 1.000 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 50.625 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | 8 | | | Movilidad | 50.625 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | 8 | 0 | 3 | Comuna 3 | 50.625 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 24.000 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 3 | 8 | 3 | | | Derechos y tasas | 24.000 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 3 | 8 | 3 | 0 | 3 | Comuna 3 | 24.000 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 4 | | | | | Bienes de uso | 40.000 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 40.000 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 40.000 |
| 26 | 0 | 261 | 8652 | 96 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 6 | 0 | 3 | Comuna 3 | 40.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 261 | 8652 | 97 | | | | | | | | | | | REGISTRO DE ESTABLECIMIENTOS Y PRODUCTOS | 7.373.268 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | | | | | | | | REGISTRO DE ESTABLECIMIENTOS Y PRODUCTOS | 7.373.268 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.981.515 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.610.515 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.496.732 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.200.703 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 3.200.703 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 286.943 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 286.943 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 698.804 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 698.804 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 310.282 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 310.282 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 43.574 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 43.574 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 43.574 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 70.209 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 70.209 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 70.209 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.371.000 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.371.000 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.371.000 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 1.371.000 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 12 | | | | | | Recursos Propios | 1.391.753 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | | | | | Bienes de consumo | 533.628 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 22.500 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 22.500 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 22.500 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 470.058 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 470.058 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 9 | 0 | 3 | Comuna 3 | 470.058 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | | | | Productos de minerales no metálicos | 1.000 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 2 | | | Productos de vidrio | 1.000 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 2 | 0 | 3 | Comuna 3 | 1.000 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | | | | Productos metálicos | 1.170 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 5 | | | Herramientas menores | 1.170 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 5 | 0 | 3 | Comuna 3 | 1.170 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 38.900 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 30.000 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 30.000 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 5.100 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 3 | 0 | 3 | Comuna 3 | 5.100 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 3.800 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 3.800 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | | | | | Servicios no personales | 118.125 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 118.125 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | 8 | | | Movilidad | 118.125 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | 8 | 0 | 3 | Comuna 3 | 118.125 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | | | | | Bienes de uso | 740.000 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 740.000 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 740.000 |
| 26 | 0 | 261 | 8652 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 3 | 0 | 3 | Comuna 3 | 740.000 |
| 26 | 0 | 261 | 8653 | | | | | | | | | | | | DIRECCION GENERAL DE HABILITACIONES Y PERMISOS | 92.026.361 |
| 26 | 0 | 261 | 8653 | 91 | | | | | | | | | | | GESTION DE HABILITACIONES Y PERMISOS | 92.026.361 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 4.334.008 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.967.308 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.562 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.151 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.091 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 1.217.091 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.424 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 101.424 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.636 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 245.636 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 44.945 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.466 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.773 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 3 | Comuna 3 | 1.155.773 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.730 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 3 | Comuna 3 | 81.730 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.963 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 3 | Comuna 3 | 197.963 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 922.746 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 922.746 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 922.746 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 922.746 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | | | | | | Recursos Propios | 366.700 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 2 | | | | | Bienes de consumo | 164.400 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 48.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 48.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 48.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 2 | 2 | | | | Textiles y vestuario | 800 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 800 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 2 | 2 | 9 | 0 | 3 | Comuna 3 | 800 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 106.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 71.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 71.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 35.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 2 | 3 | 3 | 0 | 3 | Comuna 3 | 35.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 9.100 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 1.100 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 2 | 5 | 5 | 0 | 3 | Comuna 3 | 1.100 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 2 | 5 | 6 | | | Combustibles y lubricantes | 6.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 2 | 5 | 6 | 0 | 3 | Comuna 3 | 6.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 2 | 5 | 9 | 0 | 3 | Comuna 3 | 2.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 500 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 500 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 500 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 3 | | | | | Servicios no personales | 137.300 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 3 | 2 | | | | Alquileres y derechos | 13.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 13.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 3 | 2 | 4 | 0 | 3 | Comuna 3 | 13.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 4.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 4.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 3 | 3 | 3 | 0 | 3 | Comuna 3 | 4.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 99.600 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 4.600 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 3 | 5 | 3 | 0 | 3 | Comuna 3 | 4.600 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 75.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 3 | 5 | 6 | 0 | 3 | Comuna 3 | 75.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 3 | 5 | 9 | 0 | 3 | Comuna 3 | 20.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 20.700 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 3 | 7 | 8 | | | Movilidad | 20.700 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 3 | 7 | 8 | 0 | 3 | Comuna 3 | 20.700 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 4 | | | | | Bienes de uso | 65.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 65.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 50.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 4 | 3 | 6 | 0 | 3 | Comuna 3 | 50.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 15.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 1000 | 0 | 12 | 4 | 3 | 7 | 0 | 3 | Comuna 3 | 15.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 31.978.340 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 31.641.240 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 28.162.240 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 26.555.627 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 13.910.881 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 13.910.881 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.244.606 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 1.244.606 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 3.039.311 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 3.039.311 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 8.360.829 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 8.360.829 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.027.577 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 541.731 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 541.731 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 48.688 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 48.688 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 119.135 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 119.135 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 318.023 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 318.023 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 114.700 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 103.758 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 103.758 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 10.942 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 10.942 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 464.336 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 464.336 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 464.336 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.479.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 250.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 250.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 3 | Comuna 3 | 250.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.229.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 3.229.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 3.229.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 12 | | | | | | Recursos Propios | 337.100 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 12 | 2 | | | | | Bienes de consumo | 337.100 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | | | | Textiles y vestuario | 500 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 500 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | 9 | 0 | 3 | Comuna 3 | 500 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 166.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 70.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 70.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 2 | | | Papel y cartón para computación | 20.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 2 | 0 | 3 | Comuna 3 | 20.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 76.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 3 | 0 | 3 | Comuna 3 | 76.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 20.600 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 1.600 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 5 | 0 | 3 | Comuna 3 | 1.600 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 6 | | | Combustibles y lubricantes | 13.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 6 | 0 | 3 | Comuna 3 | 13.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 6.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 9 | 0 | 3 | Comuna 3 | 6.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 150.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 150.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 150.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | | | | | | | | GESTION DE HABILITACIONES Y PERMISOS | 51.737.566 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 51.541.566 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 47.231.349 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 44.593.316 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 31.664.635 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 31.664.635 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.782.494 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 2.782.494 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 6.789.378 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 6.789.378 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.356.809 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 3.356.809 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.773.333 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.272.023 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 1.272.023 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 114.445 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 114.445 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 280.216 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 280.216 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 106.649 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 106.649 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 137.562 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 117.631 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 117.631 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 19.931 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 19.931 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 727.138 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 727.138 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 727.138 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.310.217 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.230.217 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 3.230.217 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 3.230.217 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.080.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 1.080.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | 0 | 3 | Comuna 3 | 1.080.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 12 | | | | | | Recursos Propios | 196.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 12 | 2 | | | | | Bienes de consumo | 30.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 30.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 18.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 3 | 0 | 3 | Comuna 3 | 18.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 12.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 12.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 12 | 3 | | | | | Servicios no personales | 17.500 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.500 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 2.500 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | 0 | 3 | Comuna 3 | 2.500 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | 8 | | | Movilidad | 15.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | 8 | 0 | 3 | Comuna 3 | 15.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 12 | 4 | | | | | Bienes de uso | 148.500 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 148.500 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 90.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 2 | 0 | 3 | Comuna 3 | 90.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 1.500 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 4 | 0 | 3 | Comuna 3 | 1.500 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 45.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 6 | 0 | 3 | Comuna 3 | 45.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 12.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | 0 | 3 | Comuna 3 | 12.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | | | | | | | | REGISTRO DE EXTINTORES | 3.000.457 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.801.857 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.901.857 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.845.505 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.346.165 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 1.346.165 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 116.673 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 116.673 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 284.124 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 284.124 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 98.543 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 98.543 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 27.617 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 27.617 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 27.617 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 28.735 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 28.735 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 28.735 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 900.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 900.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 900.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 900.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | | | | | | Recursos Propios | 198.600 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 2 | | | | | Bienes de consumo | 131.100 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 121.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 20.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 20.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 2 | | | Papel y cartón para computación | 1.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 2 | 0 | 3 | Comuna 3 | 1.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 100.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 3 | 0 | 3 | Comuna 3 | 100.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.600 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 600 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 5 | 0 | 3 | Comuna 3 | 600 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 6 | | | Combustibles y lubricantes | 2.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 6 | 0 | 3 | Comuna 3 | 2.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 9 | 0 | 3 | Comuna 3 | 1.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 6.500 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 2.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 3 | 0 | 3 | Comuna 3 | 2.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 4.500 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 4.500 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 3 | | | | | Servicios no personales | 23.500 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 3 | 2 | | | | Alquileres y derechos | 22.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 22.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 3 | 2 | 4 | 0 | 3 | Comuna 3 | 22.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 1.500 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 3 | 7 | 8 | | | Movilidad | 1.500 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 3 | 7 | 8 | 0 | 3 | Comuna 3 | 1.500 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 4 | | | | | Bienes de uso | 44.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 44.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 2.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 4 | 0 | 3 | Comuna 3 | 2.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 35.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 6 | 0 | 3 | Comuna 3 | 35.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 7.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 7 | 0 | 3 | Comuna 3 | 7.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | | | | | | | | REGISTRO PUBLICO DE LOCALES BAILABLES | 975.990 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 945.490 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 945.490 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 945.490 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 945.490 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 945.490 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | 0 | 12 | | | | | | Recursos Propios | 30.500 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | 0 | 12 | 2 | | | | | Bienes de consumo | 8.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 8.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 5.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 3 | 0 | 3 | Comuna 3 | 5.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 3.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 3.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | 0 | 12 | 3 | | | | | Servicios no personales | 5.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | 3 | 0 | 3 | Comuna 3 | 1.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 4.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | 0 | 12 | 3 | 7 | 8 | | | Movilidad | 4.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | 0 | 12 | 3 | 7 | 8 | 0 | 3 | Comuna 3 | 4.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | 0 | 12 | 4 | | | | | Bienes de uso | 17.500 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 17.500 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 10.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 2 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 500 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 4 | 0 | 3 | Comuna 3 | 500 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 5.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 6 | 0 | 3 | Comuna 3 | 5.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 2.000 |
| 26 | 0 | 261 | 8653 | 91 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 7 | 0 | 3 | Comuna 3 | 2.000 |
| 26 | 0 | 261 | 8654 | | | | | | | | | | | | DIRECCION GENERAL DE FISCALIZACION Y CONTROL DE | 104.285.011 |
| 26 | 0 | 261 | 8654 | 93 | | | | | | | | | | | FISCALIZACION DE OBRAS E INSTALACIONES | 104.285.011 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 4.446.422 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.266.422 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.562 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.151 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.091 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 1.217.091 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.424 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 101.424 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.636 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 245.636 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 44.945 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.466 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.773 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 3 | Comuna 3 | 1.155.773 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.730 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 3 | Comuna 3 | 81.730 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.963 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 3 | Comuna 3 | 197.963 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.221.860 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.221.860 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.221.860 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 1.221.860 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 12 | | | | | | Recursos Propios | 180.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 12 | 2 | | | | | Bienes de consumo | 150.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 70.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 70.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 12 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 70.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 12 | 2 | 2 | | | | Textiles y vestuario | 10.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 12 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 12 | 2 | 2 | 9 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 70.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 50.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 50.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 5.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 3 | 0 | 3 | Comuna 3 | 5.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 15.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 12 | 2 | 9 | 4 | 0 | 3 | Comuna 3 | 15.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 12 | 4 | | | | | Bienes de uso | 30.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 30.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 12 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 20.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 12 | 4 | 3 | 3 | 0 | 3 | Comuna 3 | 20.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 10.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 1000 | 0 | 12 | 4 | 3 | 7 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 13.775.701 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.604.701 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 11.156.995 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 9.827.039 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.048.431 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 3.048.431 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 274.255 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 274.255 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 677.444 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 677.444 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 5.826.909 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 5.826.909 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 821.571 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 217.248 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 217.248 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 19.284 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 19.284 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 47.678 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 47.678 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 537.361 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 537.361 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 25.402 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 25.402 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 25.402 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 207.521 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 207.521 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 207.521 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 275.462 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 183.951 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | 0 | 3 | Comuna 3 | 183.951 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 15.625 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | 0 | 3 | Comuna 3 | 15.625 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 38.163 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | 0 | 3 | Comuna 3 | 38.163 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 37.723 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | 0 | 3 | Comuna 3 | 37.723 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.447.706 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 4.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 4.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 3 | Comuna 3 | 4.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.443.706 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.443.706 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 2.443.706 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 12 | | | | | | Recursos Propios | 171.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | | | | | Bienes de consumo | 131.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 20.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | 4 | | | Productos agroforestales | 20.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | 4 | 0 | 3 | Comuna 3 | 20.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | | | | Textiles y vestuario | 20.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | 9 | 0 | 3 | Comuna 3 | 20.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 25.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 25.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 25.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 30.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 6 | | | Combustibles y lubricantes | 30.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 6 | 0 | 3 | Comuna 3 | 30.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 36.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 1 | | | Elementos de limpieza | 1.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 1 | 0 | 3 | Comuna 3 | 1.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 5.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 4 | 0 | 3 | Comuna 3 | 5.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 30.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 30.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 12 | 3 | | | | | Servicios no personales | 40.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 40.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 40.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 9 | 0 | 3 | Comuna 3 | 40.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | | | | | | | | FISCALIZACION DE OBRAS | 47.146.445 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 46.241.445 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 44.409.445 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 40.473.999 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 27.381.810 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 27.381.810 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.441.317 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 2.441.317 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 5.965.438 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 5.965.438 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 4.685.434 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 4.685.434 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.755.088 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.978.356 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 1.978.356 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 177.996 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 177.996 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 432.866 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 432.866 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 165.870 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 165.870 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 177.293 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 177.293 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 177.293 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 685.169 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 685.169 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 685.169 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 317.896 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 214.499 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | 0 | 3 | Comuna 3 | 214.499 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 18.171 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 4 | 0 | 3 | Comuna 3 | 18.171 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 46.750 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | 0 | 3 | Comuna 3 | 46.750 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 38.476 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 7 | 0 | 3 | Comuna 3 | 38.476 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.832.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.832.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.832.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 1.832.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 12 | | | | | | Recursos Propios | 905.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 12 | 2 | | | | | Bienes de consumo | 105.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 10.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 10.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 50.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 40.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 40.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 10.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 4 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 45.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 35.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 35.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 10.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 12 | 3 | | | | | Servicios no personales | 800.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 800.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | 8 | | | Movilidad | 800.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | 8 | 0 | 3 | Comuna 3 | 800.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | | | | | | | | FISCALIZACION DE INSTALACIONES COMPLEMENTARIAS | 16.870.744 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.155.744 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 14.322.186 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 13.275.028 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 9.405.807 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 9.405.807 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 835.486 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 835.486 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.037.883 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 2.037.883 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 995.852 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 995.852 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 799.804 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 573.743 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 573.743 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 51.620 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 51.620 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 126.337 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 126.337 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 48.104 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 48.104 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 27.096 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 27.096 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 27.096 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 220.258 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 220.258 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 220.258 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.833.558 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.833.558 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.833.558 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 1.833.558 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 12 | | | | | | Recursos Propios | 715.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 12 | 2 | | | | | Bienes de consumo | 65.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 10.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 10.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 12 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 25.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 25.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 25.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 30.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 25.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 25.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 5.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 5.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 12 | 3 | | | | | Servicios no personales | 650.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 650.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 12 | 3 | 7 | 8 | | | Movilidad | 650.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 11000 | 0 | 12 | 3 | 7 | 8 | 0 | 3 | Comuna 3 | 650.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 12000 | | | | | | | | VERIFICACIONES LEY 257 (FACHADAS) | 613.200 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 610.200 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 610.200 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 610.200 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 610.200 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 610.200 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 12000 | 0 | 12 | | | | | | Recursos Propios | 3.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 12000 | 0 | 12 | 2 | | | | | Bienes de consumo | 3.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 12000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 3.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 12000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 3.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 12000 | 0 | 12 | 2 | 3 | 3 | 0 | 3 | Comuna 3 | 3.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | | | | | | | | REGISTRO DE ASCENSORES | 8.868.836 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.848.836 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.237.184 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 7.363.324 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.173.509 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 5.173.509 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 462.576 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 462.576 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.130.266 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 1.130.266 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 596.973 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 596.973 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 743.011 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 533.430 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 533.430 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 47.994 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 47.994 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 116.863 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 116.863 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 44.724 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 44.724 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 3.908 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 2.605 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 2.605 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 1.303 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 1.303 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 126.941 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 126.941 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 126.941 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 611.652 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 611.652 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 611.652 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 611.652 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 12 | | | | | | Recursos Propios | 20.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 12 | 2 | | | | | Bienes de consumo | 20.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 20.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 13000 | 0 | 12 | 2 | 3 | 3 | 0 | 3 | Comuna 3 | 20.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | | | | | | | | FISCALIZACION DE VERIFICACIONES ESPECIALES DE OBRA | 10.689.885 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 10.094.885 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.262.105 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 7.836.561 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.559.901 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 5.559.901 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 494.775 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 494.775 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.205.865 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 1.205.865 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 576.020 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 576.020 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 247.566 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 177.810 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 177.810 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 15.998 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 15.998 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 38.850 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 38.850 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 14.908 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 14.908 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 51.456 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 45.333 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 45.333 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 6.123 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 6.123 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 126.522 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 126.522 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 126.522 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.832.780 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.832.780 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.832.780 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 1.832.780 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 12 | | | | | | Recursos Propios | 595.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 12 | 2 | | | | | Bienes de consumo | 45.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 10.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 10.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 12 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 10.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 12 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 10.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 25.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 20.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 12 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 20.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 5.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 12 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 5.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 12 | 3 | | | | | Servicios no personales | 550.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 550.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 12 | 3 | 7 | 8 | | | Movilidad | 550.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 14000 | 0 | 12 | 3 | 7 | 8 | 0 | 3 | Comuna 3 | 550.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 15000 | | | | | | | | REGISTRO DE INSTALACIONES FIJAS CONTRA INCENDIO | 630.926 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 15000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 610.926 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 15000 | 0 | 11 | 3 | | | | | Servicios no personales | 610.926 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 610.926 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 610.926 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 610.926 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 15000 | 0 | 12 | | | | | | Recursos Propios | 20.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 15000 | 0 | 12 | 2 | | | | | Bienes de consumo | 20.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 15000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 15000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 20.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 15000 | 0 | 12 | 2 | 3 | 3 | 0 | 3 | Comuna 3 | 20.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 16000 | | | | | | | | REGISTRO DE ARTEFACTOS TERMICOS | 628.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 16000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 608.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 16000 | 0 | 11 | 3 | | | | | Servicios no personales | 608.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 16000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 608.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 16000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 608.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 16000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 608.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 16000 | 0 | 12 | | | | | | Recursos Propios | 20.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 16000 | 0 | 12 | 2 | | | | | Bienes de consumo | 20.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 16000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 16000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 20.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 16000 | 0 | 12 | 2 | 3 | 3 | 0 | 3 | Comuna 3 | 20.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 17000 | | | | | | | | REGISTRO DE DEMOLEDORES Y EXCAVADORES | 614.852 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 17000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 613.852 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 17000 | 0 | 11 | 3 | | | | | Servicios no personales | 613.852 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 17000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 613.852 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 17000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 613.852 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 17000 | 0 | 11 | 3 | 4 | 9 | 0 | 3 | Comuna 3 | 613.852 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 17000 | 0 | 12 | | | | | | Recursos Propios | 1.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 17000 | 0 | 12 | 2 | | | | | Bienes de consumo | 1.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 17000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 1.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 17000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.000 |
| 26 | 0 | 261 | 8654 | 93 | 0 | 0 | 17000 | 0 | 12 | 2 | 3 | 3 | 0 | 3 | Comuna 3 | 1.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **26** | **0** | **262** | | | | | | | | | | | | | **REGISTRO PUBLICO COMERCIO Y CONTRALOR PERSONAS** | **16.080.005** |
| 26 | 0 | 262 | 8070 | | | | | | | | | | | | REGISTRO PUBLICO COMERCIO Y CONTRALOR PERS.JUR | 16.080.005 |
| 26 | 0 | 262 | 8070 | 43 | | | | | | | | | | | REGISTRO PUBLICO DE COMERCIO Y CONTRALOR DE | 16.080.005 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 4.886.036 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.886.036 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.886.036 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.787.583 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.390.961 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.390.961 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 115.914 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 115.914 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 280.708 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 280.708 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 70.932 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 70.932 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 70.932 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.027.521 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.438.067 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 2.438.067 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.287 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 172.287 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 417.167 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 417.167 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 500.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 500.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 500.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 500.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 500.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 500.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | | | | | | | | REGISTRO PUBLICO DE COMERCIO Y CONTRALOR DE | 10.693.969 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 10.693.969 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 463.969 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 456.949 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 300.970 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 300.970 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 26.757 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 26.757 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 66.509 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 66.509 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 62.713 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 62.713 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 7.020 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 7.020 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 7.020 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.900.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 400.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 100.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 100.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 100.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 100.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 100.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 100.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.500.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 100.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.400.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 1.400.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 7.730.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 5.830.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 5 | | | De capacitación | 330.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 5 | 0 | 4 | Comuna 4 | 330.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 5.500.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 5.500.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 900.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 600.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 600.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 300.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 300.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.000.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 1.000.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 600.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 600.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 500.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 500.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 100.000 |
| 26 | 0 | 262 | 8070 | 43 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 100.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **26** | **26** | | | | | | | | | | | | | | **PLAN DE SEGURIDAD PUBLICA** | **30.151.529.636** |
| 26 | 26 | 0 | 150 | | | | | | | | | | | | DIRECCION GENERAL CUSTODIA DE BIENES | 171.439.859 |
| 26 | 26 | 0 | 150 | 32 | | | | | | | | | | | CUSTODIA Y SEGURIDAD DE EDIFICIOS PUBLICOS | 171.439.859 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | | | | | | | | Conduccion | 6.025.085 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.025.085 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.123.850 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.642.353 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.277.946 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 1.277.946 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.496 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 106.496 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 257.911 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 257.911 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 46.031 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.466 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.773 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 15 | Comuna 15 | 1.155.773 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.730 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 15 | Comuna 15 | 81.730 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.963 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 15 | Comuna 15 | 197.963 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 691.769 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 56.071 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 56.071 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 15 | Comuna 15 | 56.071 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 504.350 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 504.350 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 15 | Comuna 15 | 504.350 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 21.477 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 3.867 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 15 | Comuna 15 | 3.867 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 15.001 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 15 | Comuna 15 | 15.001 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.609 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 15 | Comuna 15 | 2.609 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 10.567 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 3.652 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 1 | 0 | 15 | Comuna 15 | 3.652 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 3.262 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | 0 | 15 | Comuna 15 | 3.262 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 1.762 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 15 | Comuna 15 | 1.762 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.891 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 15 | Comuna 15 | 1.891 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 3.065 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 1.304 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | 0 | 15 | Comuna 15 | 1.304 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 1.761 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 3 | 0 | 15 | Comuna 15 | 1.761 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 20.413 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 17.544 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | 0 | 15 | Comuna 15 | 17.544 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 2.869 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 15 | Comuna 15 | 2.869 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 75.826 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 769 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 15 | Comuna 15 | 769 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 52.425 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 15 | Comuna 15 | 52.425 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Utiles y materiales eléctricos | 6.522 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 15 | Comuna 15 | 6.522 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 1.305 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 15 | Comuna 15 | 1.305 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 11.519 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 15 | Comuna 15 | 11.519 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 1.305 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 15 | Comuna 15 | 1.305 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.981 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 15 | Comuna 15 | 1.981 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.067.204 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 31.339 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 31.339 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 15 | Comuna 15 | 31.339 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.397.371 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 43.847 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 15 | Comuna 15 | 43.847 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 28.205 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 15 | Comuna 15 | 28.205 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.312.614 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 15 | Comuna 15 | 1.312.614 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 12.705 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 15 | Comuna 15 | 12.705 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 481.960 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 481.943 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 15 | Comuna 15 | 481.943 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 17 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 15 | Comuna 15 | 17 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 130.862 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 8.894 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 15 | Comuna 15 | 8.894 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 121.968 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 15 | Comuna 15 | 121.968 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 21.175 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 21.175 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | 0 | 15 | Comuna 15 | 21.175 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 4.497 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 4.497 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 15 | Comuna 15 | 4.497 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 142.262 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 132.945 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 43.874 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | 0 | 15 | Comuna 15 | 43.874 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 22.581 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 15 | Comuna 15 | 22.581 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 49.550 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 15 | Comuna 15 | 49.550 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 8.470 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | 0 | 15 | Comuna 15 | 8.470 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 8.470 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 15 | Comuna 15 | 8.470 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 4 | 4 | | | | Equipo de seguridad | 8.470 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 4 | 4 | 1 | | | Equipo de seguridad | 8.470 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 4 | 4 | 1 | 0 | 15 | Comuna 15 | 8.470 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 847 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 847 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 1 | 0 | 15 | Comuna 15 | 847 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | | | | | | | | Administración Y Servicios Generales | 10.490.397 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 10.490.397 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 9.675.302 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 6.356.020 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.386.513 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 4.386.513 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 394.046 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 394.046 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 964.285 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 964.285 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 611.176 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 611.176 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.812.842 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.021.483 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 2.021.483 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 181.762 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 181.762 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 441.548 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 441.548 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 168.049 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 168.049 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 44.421 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 34.130 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 34.130 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 10.291 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 15 | Comuna 15 | 10.291 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 144.870 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 144.870 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 144.870 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 317.149 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 225.436 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | 0 | 15 | Comuna 15 | 225.436 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 20.463 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | 0 | 15 | Comuna 15 | 20.463 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 50.073 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | 0 | 15 | Comuna 15 | 50.073 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 21.177 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | 0 | 15 | Comuna 15 | 21.177 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 112.696 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 8.010 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 8.010 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 15 | Comuna 15 | 8.010 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 4.875 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 4.875 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 15 | Comuna 15 | 4.875 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 27.376 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 18.843 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 15 | Comuna 15 | 18.843 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 8.533 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 15 | Comuna 15 | 8.533 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 989 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 466 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 15 | Comuna 15 | 466 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 252 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 15 | Comuna 15 | 252 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 271 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 15 | Comuna 15 | 271 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 186 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 186 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | 0 | 15 | Comuna 15 | 186 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 409 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 409 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 15 | Comuna 15 | 409 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 70.851 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 69.919 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 15 | Comuna 15 | 69.919 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 932 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 15 | Comuna 15 | 932 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 682.076 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 574.099 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 312.904 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 15 | Comuna 15 | 312.904 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 210.646 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 15 | Comuna 15 | 210.646 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 50.549 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 15 | Comuna 15 | 50.549 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 4.477 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 4.477 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 15 | Comuna 15 | 4.477 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 12.107 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 6.263 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 15 | Comuna 15 | 6.263 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 4.029 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 15 | Comuna 15 | 4.029 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.815 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 15 | Comuna 15 | 1.815 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 71.209 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 68.849 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 15 | Comuna 15 | 68.849 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 2.360 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 15 | Comuna 15 | 2.360 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 16.517 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 1.271 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 15 | Comuna 15 | 1.271 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.246 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 15 | Comuna 15 | 15.246 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 3.025 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 3.025 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | 3 | 0 | 15 | Comuna 15 | 3.025 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 642 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 642 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 15 | Comuna 15 | 642 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 20.323 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 18.992 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 6.268 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 15 | Comuna 15 | 6.268 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 3.225 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 15 | Comuna 15 | 3.225 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 7.079 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 15 | Comuna 15 | 7.079 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 1.210 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | 0 | 15 | Comuna 15 | 1.210 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 1.210 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 15 | Comuna 15 | 1.210 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 4 | 4 | | | | Equipo de seguridad | 1.210 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 4 | 4 | 1 | | | Equipo de seguridad | 1.210 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 4 | 4 | 1 | 0 | 15 | Comuna 15 | 1.210 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 121 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 121 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 2000 | 0 | 11 | 4 | 5 | 1 | 0 | 15 | Comuna 15 | 121 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | | | | | | | | Custodia De Edificios | 131.482.915 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 131.482.915 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 127.066.625 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 123.513.216 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 82.499.140 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 82.499.140 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 7.451.709 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 7.451.709 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 18.206.558 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 18.206.558 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 15.355.809 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 15.355.809 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 563.130 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 404.483 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 404.483 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 36.392 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 36.392 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 88.342 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 88.342 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 33.913 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 33.913 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.086.427 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.076.787 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 1.076.787 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 9.640 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 15 | Comuna 15 | 9.640 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.903.852 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.903.852 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 1.903.852 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 112.696 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 8.010 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 8.010 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 15 | Comuna 15 | 8.010 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 72.050 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 72.050 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 15 | Comuna 15 | 72.050 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 8.300 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.784 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 15 | Comuna 15 | 5.784 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.143 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 15 | Comuna 15 | 2.143 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 373 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 15 | Comuna 15 | 373 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.508 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 521 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 1 | 0 | 15 | Comuna 15 | 521 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 465 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | 0 | 15 | Comuna 15 | 465 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 252 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 15 | Comuna 15 | 252 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 270 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 15 | Comuna 15 | 270 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 438 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 186 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 2 | 0 | 15 | Comuna 15 | 186 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 252 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 3 | 0 | 15 | Comuna 15 | 252 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 2.915 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 2.506 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | 0 | 15 | Comuna 15 | 2.506 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 409 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 15 | Comuna 15 | 409 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 19.475 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.053 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 15 | Comuna 15 | 1.053 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 10.475 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 15 | Comuna 15 | 10.475 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 932 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 15 | Comuna 15 | 932 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 186 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | 0 | 15 | Comuna 15 | 186 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 1.646 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 15 | Comuna 15 | 1.646 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 186 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | 0 | 15 | Comuna 15 | 186 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 4.997 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 15 | Comuna 15 | 4.997 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.283.270 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 4.477 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 4.477 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | 0 | 15 | Comuna 15 | 4.477 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 12.107 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 6.263 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 15 | Comuna 15 | 6.263 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 4.029 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 15 | Comuna 15 | 4.029 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.815 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 15 | Comuna 15 | 1.815 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.175.293 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 4.175.293 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 15 | Comuna 15 | 4.175.293 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 71.209 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 68.849 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 15 | Comuna 15 | 68.849 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 2.360 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 15 | Comuna 15 | 2.360 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 16.517 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 1.271 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 15 | Comuna 15 | 1.271 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.246 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 15 | Comuna 15 | 15.246 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 3.025 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 3.025 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 3 | 0 | 15 | Comuna 15 | 3.025 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 642 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 642 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 15 | Comuna 15 | 642 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 20.324 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 18.993 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 6.268 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | 0 | 15 | Comuna 15 | 6.268 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 3.226 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 15 | Comuna 15 | 3.226 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 7.079 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 15 | Comuna 15 | 7.079 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 1.210 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 15 | Comuna 15 | 1.210 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 1.210 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 15 | Comuna 15 | 1.210 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 4 | | | | Equipo de seguridad | 1.210 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 4 | 1 | | | Equipo de seguridad | 1.210 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 4 | 1 | 0 | 15 | Comuna 15 | 1.210 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 121 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 121 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 10000 | 0 | 11 | 4 | 5 | 1 | 0 | 15 | Comuna 15 | 121 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | | | | | | | | Centralizacion De Sistemas De Control De Seguridad Privada | 23.441.462 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 23.441.462 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 23.083.710 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 19.749.964 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 13.251.364 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 13.251.364 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.191.468 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 1.191.468 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.908.857 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 2.908.857 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.398.275 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 2.398.275 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.797.409 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.041.269 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 534.499 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 178.166 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 178.166 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 1.150.438 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 180.730 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 48.083 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 16.028 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 16.028 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 100.591 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 441.238 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 117.809 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 38.922 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 39.235 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 245.272 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 134.172 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 44.724 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 14.908 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 14.908 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 59.632 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 190.581 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 168.696 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 168.696 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 21.885 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 9.640 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 15 | Comuna 15 | 12.245 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 345.756 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 345.756 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 11.339 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 3.780 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 3.780 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 326.857 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 112.697 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 8.010 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 8.010 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 15 | Comuna 15 | 8.010 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 72.050 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 72.050 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | 0 | 15 | Comuna 15 | 72.050 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 8.300 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.784 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 15 | Comuna 15 | 5.784 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.143 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 15 | Comuna 15 | 2.143 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 373 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 15 | Comuna 15 | 373 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.509 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 521 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 1 | 0 | 15 | Comuna 15 | 521 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 465 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 4 | 0 | 15 | Comuna 15 | 465 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 252 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | 0 | 15 | Comuna 15 | 252 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 271 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | 0 | 15 | Comuna 15 | 271 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 438 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 186 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 2 | 0 | 15 | Comuna 15 | 186 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 252 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 3 | 0 | 15 | Comuna 15 | 252 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 2.915 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 2.506 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | 0 | 15 | Comuna 15 | 2.506 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 409 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 15 | Comuna 15 | 409 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 19.475 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.053 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 1 | 0 | 15 | Comuna 15 | 1.053 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 10.475 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 15 | Comuna 15 | 10.475 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | | | Utiles y materiales eléctricos | 932 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 15 | Comuna 15 | 932 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 186 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 4 | 0 | 15 | Comuna 15 | 186 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 1.646 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 15 | Comuna 15 | 1.646 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 186 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 7 | 0 | 15 | Comuna 15 | 186 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 4.997 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 15 | Comuna 15 | 4.997 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 224.732 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 4.477 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 4.477 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 4 | 0 | 15 | Comuna 15 | 4.477 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 12.108 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 6.263 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | 0 | 15 | Comuna 15 | 6.263 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 4.029 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | 0 | 15 | Comuna 15 | 4.029 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.816 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 15 | Comuna 15 | 1.816 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 71.209 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 68.849 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 15 | Comuna 15 | 68.849 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 2.360 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 15 | Comuna 15 | 2.360 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 133.271 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 1.271 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 2 | 0 | 15 | Comuna 15 | 1.271 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 132.000 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 15 | Comuna 15 | 132.000 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 3.025 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 3.025 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 8 | 3 | 0 | 15 | Comuna 15 | 3.025 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 642 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 642 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | 0 | 15 | Comuna 15 | 642 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 20.323 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 18.992 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 6.268 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | 0 | 15 | Comuna 15 | 6.268 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 3.225 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 15 | Comuna 15 | 3.225 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 7.079 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | 0 | 15 | Comuna 15 | 7.079 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 1.210 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 8 | 0 | 15 | Comuna 15 | 1.210 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 1.210 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 9 | 0 | 15 | Comuna 15 | 1.210 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 4 | 4 | | | | Equipo de seguridad | 1.210 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 4 | 4 | 1 | | | Equipo de seguridad | 1.210 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 4 | 4 | 1 | 0 | 15 | Comuna 15 | 1.210 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 121 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 121 |
| 26 | 26 | 0 | 150 | 32 | 0 | 0 | 11000 | 0 | 11 | 4 | 5 | 1 | 0 | 15 | Comuna 15 | 121 |
| 26 | 26 | 0 | 728 | | | | | | | | | | | | DIR.GRAL SEGURIDAD PRIVADA | 28.460.054 |
| 26 | 26 | 0 | 728 | 37 | | | | | | | | | | | CONTROL DE PRESTADORES DE SEGURIDAD PRIVADA | 20.885.589 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | | | | | | | | Conduccion | 12.254.805 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.254.805 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.562 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.151 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.091 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.217.091 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.424 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.424 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.636 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.636 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.466 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.773 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.773 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.730 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.730 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.963 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.963 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 4.976.561 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 26.136 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 26.136 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 26.136 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 13.200 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 13.200 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 13.200 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 4.937.225 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 9.163 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 9.163 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 576 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 576 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 4.927.486 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 4.927.486 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.233.682 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 14.520 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 14.520 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 14.520 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 11.229 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 10.019 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 10.019 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.210 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 1.210 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.217.894 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 3.217.894 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 3.217.894 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 875.495 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 225.343 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 225.343 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 644.890 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | 0 | 4 | Comuna 4 | 644.890 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 5.262 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 5.262 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 112.344 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 45.919 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 45.919 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 48.275 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 48.275 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 18.150 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 18.150 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 2.200 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 2.200 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 2.200 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | | | | | | | | Administración Y Servicios Generales | 4.222.774 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.222.774 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.036.734 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.087.806 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.506.904 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.506.904 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 130.605 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 130.605 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 317.482 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 317.482 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 132.815 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 132.815 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 880.142 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 631.163 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 631.163 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 56.787 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 56.787 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 139.274 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 139.274 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 52.918 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 52.918 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 23.448 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 15.111 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 15.111 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 8.337 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 8.337 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 45.338 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 45.338 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 45.338 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 804.432 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 1.150 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 85 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 85 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 1.065 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 1.065 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.204 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 218 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 218 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 218 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 4 | Comuna 4 | 218 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 218 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 218 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 521 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 521 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.029 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 1.029 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 109 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 109 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | 0 | 4 | Comuna 4 | 109 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 618 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 618 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 618 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 800.351 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 521 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 521 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 791.523 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 791.523 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 3.086 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 3.086 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 2.178 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 2.178 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 986 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 986 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.057 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 2.057 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 381.608 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 381.608 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 350.000 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 350.000 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 12.248 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 12.248 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 19.360 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 19.360 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | | | | | | | | Habilitacion De Prestadores De Seguridad Privada | 4.408.010 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.408.010 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.983.634 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.633.563 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.881.088 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.881.088 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 165.141 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 165.141 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 403.302 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 403.302 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 184.032 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 184.032 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.249.631 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 896.857 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 896.857 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 80.692 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 80.692 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 196.888 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 196.888 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 75.194 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 75.194 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 41.165 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 13.548 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 13.548 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 27.617 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 27.617 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 59.275 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 59.275 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 59.275 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 373.035 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 34.304 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 27.695 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 27.695 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 6.609 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 6.609 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 416 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 198 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 198 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 218 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | 0 | 4 | Comuna 4 | 218 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 338.315 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 291 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 291 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 337.684 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 337.684 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 198 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 198 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 142 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 142 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 26.705 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 7.260 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 7.260 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 7.260 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 16.838 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 16.838 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 16.838 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 2.607 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 2.607 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 2.607 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 24.636 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 24.636 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 18.465 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 18.465 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 6.171 |
| 26 | 26 | 0 | 728 | 37 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 6.171 |
| 26 | 26 | 0 | 728 | 38 | | | | | | | | | | | CONTROL Y FISCALIZACION | 7.574.465 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | | | | | | | | Control Y Fiscalizacion | 7.574.465 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.574.465 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.702.980 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.156.991 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.321.064 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 2.321.064 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 200.129 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 200.129 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 486.004 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 486.004 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 149.794 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 149.794 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.405.347 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.444.501 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 2.444.501 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 219.935 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 219.935 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 535.960 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 535.960 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 204.951 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 204.951 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 40.513 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 5.471 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 5.471 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 35.042 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 35.042 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 100.129 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 100.129 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 100.129 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 268.079 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 34.322 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 34.322 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 34.322 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 62.510 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 33.224 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 33.224 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 412 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 412 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 27.724 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 27.724 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 85 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 85 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 1.065 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 1.065 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.640 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 218 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 218 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 436 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 4 | 0 | 4 | Comuna 4 | 436 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 218 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 218 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 630 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 630 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.138 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 1.138 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 213 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 213 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 2 | 0 | 4 | Comuna 4 | 213 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 726 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 726 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 726 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 167.668 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 291 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 291 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 166.577 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 166.577 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 218 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 218 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 315 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 315 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 267 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 267 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 560.944 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 26.620 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 26.620 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 26.620 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 10.819 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 9.609 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 9.609 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.210 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 1.210 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 130.035 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 130.035 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 130.035 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 44.770 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 14.520 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 14.520 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 22.990 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 22.990 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 7.260 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 7.260 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 336.600 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 336.600 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 336.600 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 12.100 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 12.100 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 12.100 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 42.462 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 42.462 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 24.200 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 24.200 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 18.262 |
| 26 | 26 | 0 | 728 | 38 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 18.262 |
| 26 | 26 | 0 | 848 | | | | | | | | | | | | DIR. GRAL. DIAGNOSTICO Y DISEÑO DE POLITICAS DE | 57.031.651 |
| 26 | 26 | 0 | 848 | 35 | | | | | | | | | | | POLITICAS DE PREVENCION DEL DELITO | 57.031.651 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | | | | | | | | Conduccion | 24.871.338 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 24.871.338 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.562 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.151 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.091 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.217.091 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.424 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.424 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.636 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.636 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.466 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.773 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.155.773 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.730 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.730 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.963 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.963 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 212.356 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 41.685 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 41.685 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 41.685 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 78.650 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 51.048 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 51.048 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 4.719 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 4.719 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 8.726 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 8.726 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 14.157 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 14.157 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.146 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.573 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 1.573 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.573 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 1.573 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 11.011 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 11.011 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 11.011 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 77.864 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 56.789 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 56.789 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 154 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 154 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 5.191 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 5.191 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 15.730 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 15.730 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 21.614.420 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 34.519 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 34.519 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 34.519 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 580.800 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 78.650 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 78.650 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 18.150 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 18.150 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 121.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 121.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 363.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 363.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 20.297.301 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 20.297.301 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 20.297.301 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 187.550 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 6.050 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 6.050 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 121.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 121.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 60.500 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 60.500 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 62.920 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 1.210 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 1.210 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 1.210 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 1.210 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 9 | | | Otros no especificados precedentemente | 60.500 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 9 | 0 | 1 | Comuna 1 | 60.500 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 451.330 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 52.030 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 52.030 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 399.300 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 399.300 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 2000 | | | | | | | | Administración Y Servicios Generales | 1.860.050 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.860.050 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 166.050 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 45.050 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 45.050 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 45.050 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 121.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 121.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 121.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.694.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.694.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 1.210.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 1.210.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 88.505 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 88.505 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 132.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 132.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 110.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 110.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 153.495 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 153.495 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | | | | | | | | Acciones para la Prevencion Del Delito | 29.753.221 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 29.753.221 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 18.591.623 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 18.186.034 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 12.474.900 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 12.474.900 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.121.733 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.121.733 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.756.873 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.756.873 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.832.528 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.832.528 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 127.531 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 127.531 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 127.531 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 278.058 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 278.058 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 278.058 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.327.331 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 41.624 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 41.624 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 41.624 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 3.239.775 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 3.239.775 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 3.239.775 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 31.460 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 23.595 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 23.595 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 7.865 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 7.865 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 14.472 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 5.034 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 5.034 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 4.719 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 4.719 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 4.719 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 4.719 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.624.797 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 57.750 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 57.750 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 57.750 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 444.554 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 242.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 242.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 60.500 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 60.500 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 21.054 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 21.054 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 121.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 121.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 665.113 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 604.613 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 604.613 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 60.500 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 60.500 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 154.880 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 94.380 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 94.380 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 9 | | | Otros no especificados precedentemente | 60.500 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 9 | 0 | 1 | Comuna 1 | 60.500 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 302.500 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 60.500 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 60.500 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 242.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 242.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 159.470 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 159.470 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 55.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 55.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 24.735 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 24.735 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 79.735 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 79.735 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 6.050.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 6.050.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 6.050.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 180 | | Pol.Prev.Delito | 6.050.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 180 | 1 | Comuna 1 | 6.050.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 11000 | | | | | | | | Diagnóstico y Diseño para la Prevencion Del Delito | 173.696 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 173.696 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.506 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 5.506 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 5.506 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 5.506 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 168.190 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 121.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 121.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 121.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 47.190 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 47.190 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 47.190 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 12000 | | | | | | | | Sistemas de información para La Prevencion Comunitaria Del Delito y | 373.346 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 373.346 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 62.134 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 46.404 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 5.506 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 5.506 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 17.303 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 17.303 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 23.595 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 23.595 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 15.730 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 15.730 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 15.730 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 311.212 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 242.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 121.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 121.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 121.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 121.000 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 69.212 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 69.212 |
| 26 | 26 | 0 | 848 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 69.212 |
| 26 | 26 | 0 | 893 | | | | | | | | | | | | POLICIA DE LA CIUDAD | 28.895.976.675 |
| 26 | 26 | 0 | 893 | 59 | | | | | | | | | | | POLICÍA DE LA CIUDAD | 28.895.976.675 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | | | | | | | | Conduccion | 23.261.885.699 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 23.261.885.699 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 23.217.885.699 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 21.185.148.918 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 9.868.621.094 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.472.325.748 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 524.768.459 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 734.675.844 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 839.629.534 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 734.675.844 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 419.814.767 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 524.768.459 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 314.861.075 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 524.768.459 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 10 | Comuna 10 | 629.722.151 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 11 | Comuna 11 | 629.722.151 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 524.768.459 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 524.768.459 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 629.722.151 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 839.629.534 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 3 | | | Retribuciones que no hacen al cargo | 4.121.579.706 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 3 | 0 | 1 | Comuna 1 | 613.852.298 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 3 | 0 | 2 | Comuna 2 | 219.232.963 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 3 | 0 | 3 | Comuna 3 | 306.926.148 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 3 | 0 | 4 | Comuna 4 | 350.772.741 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 3 | 0 | 5 | Comuna 5 | 306.926.148 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 3 | 0 | 6 | Comuna 6 | 175.386.370 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 3 | 0 | 7 | Comuna 7 | 219.232.963 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 3 | 0 | 8 | Comuna 8 | 131.539.777 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 3 | 0 | 9 | Comuna 9 | 219.232.963 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 3 | 0 | 10 | Comuna 10 | 263.079.556 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 3 | 0 | 11 | Comuna 11 | 263.079.556 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 3 | 0 | 12 | Comuna 12 | 219.232.963 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 3 | 0 | 13 | Comuna 13 | 219.232.963 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 3 | 0 | 14 | Comuna 14 | 263.079.556 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 3 | 0 | 15 | Comuna 15 | 350.772.741 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.910.897.437 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 284.812.673 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 101.630.298 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 142.282.417 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 162.608.477 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 142.282.417 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 81.304.238 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 101.630.298 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 60.978.177 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 101.630.298 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 10 | Comuna 10 | 121.956.357 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 11 | Comuna 11 | 121.956.357 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 101.630.298 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 101.630.298 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 121.956.357 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 162.608.477 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.973.200.619 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 443.327.915 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 158.117.045 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 221.363.861 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 252.987.270 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 221.363.861 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 126.493.635 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 158.117.045 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 94.870.226 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 158.117.045 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 10 | Comuna 10 | 189.740.452 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 11 | Comuna 11 | 189.740.452 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 158.117.045 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 158.117.045 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 189.740.452 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 252.987.270 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.310.850.062 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 344.169.161 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 122.917.556 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 172.084.579 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 196.668.090 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 172.084.579 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 98.334.045 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 122.917.556 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 73.750.534 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 122.917.556 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 147.501.068 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 147.501.068 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 122.917.556 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 122.917.556 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 147.501.068 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 196.668.090 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 766.519.389 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | 7 | | | Retribuciones no remunerativas | 766.519.389 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | 7 | 0 | 1 | Comuna 1 | 114.162.463 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | 7 | 0 | 2 | Comuna 2 | 40.772.308 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | 7 | 0 | 3 | Comuna 3 | 57.081.231 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | 7 | 0 | 4 | Comuna 4 | 65.235.693 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | 7 | 0 | 5 | Comuna 5 | 57.081.231 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | 7 | 0 | 6 | Comuna 6 | 32.617.847 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | 7 | 0 | 7 | Comuna 7 | 40.772.308 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | 7 | 0 | 8 | Comuna 8 | 24.463.384 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | 7 | 0 | 9 | Comuna 9 | 40.772.308 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | 7 | 0 | 10 | Comuna 10 | 48.926.769 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | 7 | 0 | 11 | Comuna 11 | 48.926.769 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | 7 | 0 | 12 | Comuna 12 | 40.772.308 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | 7 | 0 | 13 | Comuna 13 | 40.772.308 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | 7 | 0 | 14 | Comuna 14 | 48.926.769 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 3 | 7 | 0 | 15 | Comuna 15 | 65.235.693 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 165.561.070 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 165.561.070 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 24.658.033 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 2 | Comuna 2 | 8.806.440 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 12.329.016 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 14.090.303 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 12.329.016 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 7.045.152 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 8.806.440 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 5.283.863 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 8.806.440 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 10 | Comuna 10 | 10.567.728 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 11 | Comuna 11 | 10.567.728 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 12 | Comuna 12 | 8.806.440 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 8.806.440 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 10.567.728 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 14.090.303 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.091.671.799 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 169.182.754 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 25.230.697 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 8.991.016 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 12.587.422 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 14.481.433 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 12.587.422 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 7.192.812 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 8.991.016 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 5.394.609 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 8.991.016 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 10 | Comuna 10 | 10.789.218 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 10.789.218 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 8.991.016 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 8.991.016 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 10.789.218 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 14.385.625 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 9 | | | Asistencia social sin discriminar | 922.489.045 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 9 | 9 | | Asistencia social sin discriminar | 922.489.045 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 9 | 9 | 1 | Comuna 1 | 137.391.985 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 9 | 9 | 2 | Comuna 2 | 49.068.566 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 9 | 9 | 3 | Comuna 3 | 68.695.993 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 9 | 9 | 4 | Comuna 4 | 78.509.706 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 9 | 9 | 5 | Comuna 5 | 68.695.993 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 9 | 9 | 6 | Comuna 6 | 39.254.852 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 9 | 9 | 7 | Comuna 7 | 49.068.566 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 9 | 9 | 8 | Comuna 8 | 29.441.140 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 9 | 9 | 9 | Comuna 9 | 49.068.566 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 9 | 9 | 10 | Comuna 10 | 58.882.280 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 9 | 9 | 11 | Comuna 11 | 58.882.280 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 9 | 9 | 12 | Comuna 12 | 49.068.566 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 9 | 9 | 13 | Comuna 13 | 49.068.566 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 9 | 9 | 14 | Comuna 14 | 58.882.280 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 9 | 9 | 15 | Comuna 15 | 78.509.706 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 8.984.523 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 6.712.258 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 223.308 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 2 | Comuna 2 | 79.751 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 3 | Comuna 3 | 111.654 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 5.340.518 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 5 | Comuna 5 | 111.654 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 6 | Comuna 6 | 63.802 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 7 | Comuna 7 | 79.751 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 8 | Comuna 8 | 47.851 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 9 | Comuna 9 | 79.751 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 10 | Comuna 10 | 95.704 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 11 | Comuna 11 | 95.704 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 12 | Comuna 12 | 79.751 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 13 | Comuna 13 | 79.751 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 14 | Comuna 14 | 95.704 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 15 | Comuna 15 | 127.604 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 720.776 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 52.487 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 2 | Comuna 2 | 18.745 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 3 | Comuna 3 | 26.242 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 398.364 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 5 | Comuna 5 | 26.242 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 6 | Comuna 6 | 14.995 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 7 | Comuna 7 | 18.745 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 8 | Comuna 8 | 11.247 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 9 | Comuna 9 | 18.745 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 10 | Comuna 10 | 22.494 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 11 | Comuna 11 | 22.494 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 12 | Comuna 12 | 18.745 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 13 | Comuna 13 | 18.745 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 14 | Comuna 14 | 22.494 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 15 | Comuna 15 | 29.992 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 1.249.329 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 53.227 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 2 | Comuna 2 | 19.009 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 3 | Comuna 3 | 26.613 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 922.372 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 5 | Comuna 5 | 26.613 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 6 | Comuna 6 | 15.206 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 7 | Comuna 7 | 19.009 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 8 | Comuna 8 | 11.406 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 9 | Comuna 9 | 19.009 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 10 | Comuna 10 | 22.811 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 11 | Comuna 11 | 22.811 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 12 | Comuna 12 | 19.009 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 13 | Comuna 13 | 19.009 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 14 | Comuna 14 | 22.811 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 15 | Comuna 15 | 30.414 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 7 | | | Complementos | 302.160 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 7 | 0 | 1 | Comuna 1 | 45.002 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 7 | 0 | 2 | Comuna 2 | 16.072 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 7 | 0 | 3 | Comuna 3 | 22.502 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 7 | 0 | 4 | Comuna 4 | 25.716 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 7 | 0 | 5 | Comuna 5 | 22.502 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 7 | 0 | 6 | Comuna 6 | 12.858 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 7 | 0 | 7 | Comuna 7 | 16.072 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 7 | 0 | 8 | Comuna 8 | 9.643 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 7 | 0 | 9 | Comuna 9 | 16.072 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 7 | 0 | 10 | Comuna 10 | 19.287 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 7 | 0 | 11 | Comuna 11 | 19.287 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 7 | 0 | 12 | Comuna 12 | 16.072 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 7 | 0 | 13 | Comuna 13 | 16.072 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 7 | 0 | 14 | Comuna 14 | 19.287 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 7 | 0 | 15 | Comuna 15 | 25.716 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 18.750.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 10.750.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 10.500.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 10.500.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 250.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | 0 | 4 | Comuna 4 | 250.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 270.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 270.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 270.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 240.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 240.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 240.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 300.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 300.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 300.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 560.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 560.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 560.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 6.630.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 3.140.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 3.140.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 2.700.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 2.700.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 380.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 380.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 410.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 410.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 22.900.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.230.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.230.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 1.230.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 650.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 650.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 350.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 350.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 3.010.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 2.550.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 2.550.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 460.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 460.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.800.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 600.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 600.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 930.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 930.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 530.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | 0 | 4 | Comuna 4 | 530.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 460.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | 0 | 4 | Comuna 4 | 460.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 280.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 280.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 610.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 400.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 400.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 210.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 210.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 11.300.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 9 | | | Otros no especificados precedentemente | 11.300.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 9 | 0 | 4 | Comuna 4 | 11.300.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 2.950.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 900.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 900.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 1.150.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 1.150.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 900.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | 0 | 4 | Comuna 4 | 900.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 2.350.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.350.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 260.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 260.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 350.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 350.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 1.740.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 1.740.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 2000 | | | | | | | | Administración Y Servicios Generales | 60.483.135 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 60.483.135 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 27.000.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 8.954.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.950.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 5.950.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 15.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 15.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.900.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 2.900.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 89.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 89.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 18.046.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 18.046.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 18.046.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 33.483.135 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 33.483.135 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 6.263.476 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 6.263.476 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 4.751.924 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 4.751.924 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 47.012 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 47.012 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 22.420.723 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 22.420.723 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | | | | | | | | Gastos Operativos | 2.562.985.197 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.562.985.197 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 597.967.600 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 10.645.192 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 10.000.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 10.000.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 645.192 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 4 | 0 | 4 | Comuna 4 | 645.192 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 185.180.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 185.180.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 185.180.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 145.227.608 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 138.748.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 138.748.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 6.479.608 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 6.479.608 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 47.100.800 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 3 | | | Material de guerra | 47.100.800 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 3 | 0 | 4 | Comuna 4 | 47.100.800 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 209.814.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 209.814.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 209.814.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.965.017.597 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 52.514.875 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 52.514.875 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 52.514.875 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.088.761.438 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 383.800.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 383.800.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 202.898.188 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 202.898.188 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 147.236.683 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 147.236.683 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 332.329.332 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 332.329.332 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 9.501.235 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 6 | 0 | 4 | Comuna 4 | 9.501.235 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 12.996.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 12.996.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 174.461.788 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 174.461.788 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 174.461.788 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 590.717.014 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 14.237.586 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 14.237.586 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 77.585.308 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 77.585.308 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 180.000.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 4 | 0 | 4 | Comuna 4 | 180.000.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 72.995.120 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | 0 | 4 | Comuna 4 | 72.995.120 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 245.049.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 8 | 0 | 4 | Comuna 4 | 245.049.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 850.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 850.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 6.000.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 1.800.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 1.800.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 1.200.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 1.200.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 3.000.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 3.000.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 52.562.482 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 19.562.482 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 19.562.482 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 33.000.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 33.000.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 11000 | | | | | | | | Capacitación de Cadetes | 280.337.424 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 280.337.424 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 74.155.824 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 74.155.824 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 74.155.824 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 74.155.824 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 107.181.600 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 43.200.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 43.200.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 43.200.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 63.981.600 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 63.981.600 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 63.981.600 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 11000 | 0 | 11 | 5 | | | | | Transferencias | 99.000.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 99.000.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 99.000.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 6 | | Becas Cadetes | 99.000.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 6 | 4 | Comuna 4 | 99.000.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 12000 | | | | | | | | Cultura Organizacional | 100 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 100 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 100 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100 |
| 26 | 26 | 0 | 893 | 59 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 100 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | | | | | | | | | CONSTRUCCION Y REMODELACION COMISARIAS, | 1.069.045.800 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 68 | | | | | | | CONSTRUCCION COMISARIA 22 | 106.440 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 68 | 11 | | | | | | Tesoro de la Ciudad | 106.440 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 68 | 11 | 4 | | | | | Bienes de uso | 106.440 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 68 | 11 | 4 | 2 | | | | Construcciones | 106.440 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 68 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 106.440 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 68 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 106.440 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 80 | | | | | | | Ampliacion Herrera 2410 - Dormitorios, Enfermeria y Vestuarios | 55.555.560 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 80 | 11 | | | | | | Tesoro de la Ciudad | 55.555.560 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 80 | 11 | 4 | | | | | Bienes de uso | 55.555.560 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 80 | 11 | 4 | 2 | | | | Construcciones | 55.555.560 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 80 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 55.555.560 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 80 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 55.555.560 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 81 | | | | | | | Nuevas Comisarías | 800.050.500 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 81 | 11 | | | | | | Tesoro de la Ciudad | 800.050.500 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 81 | 11 | 4 | | | | | Bienes de uso | 800.050.500 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 81 | 11 | 4 | 2 | | | | Construcciones | 800.050.500 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 81 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 800.050.500 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 81 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 53.336.700 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 81 | 11 | 4 | 2 | 1 | 0 | 2 | Comuna 2 | 53.336.700 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 81 | 11 | 4 | 2 | 1 | 0 | 3 | Comuna 3 | 53.336.700 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 81 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 53.336.700 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 81 | 11 | 4 | 2 | 1 | 0 | 5 | Comuna 5 | 53.336.700 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 81 | 11 | 4 | 2 | 1 | 0 | 6 | Comuna 6 | 53.336.700 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 81 | 11 | 4 | 2 | 1 | 0 | 7 | Comuna 7 | 53.336.700 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 81 | 11 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 53.336.700 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 81 | 11 | 4 | 2 | 1 | 0 | 9 | Comuna 9 | 53.336.700 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 81 | 11 | 4 | 2 | 1 | 0 | 10 | Comuna 10 | 53.336.700 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 81 | 11 | 4 | 2 | 1 | 0 | 11 | Comuna 11 | 53.336.700 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 81 | 11 | 4 | 2 | 1 | 0 | 12 | Comuna 12 | 53.336.700 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 81 | 11 | 4 | 2 | 1 | 0 | 13 | Comuna 13 | 53.336.700 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 81 | 11 | 4 | 2 | 1 | 0 | 14 | Comuna 14 | 53.336.700 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 81 | 11 | 4 | 2 | 1 | 0 | 15 | Comuna 15 | 53.336.700 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 83 | | | | | | | Readecuación Edificios | 213.333.300 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 83 | 11 | | | | | | Tesoro de la Ciudad | 213.333.300 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 83 | 11 | 4 | | | | | Bienes de uso | 213.333.300 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 83 | 11 | 4 | 2 | | | | Construcciones | 213.333.300 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 83 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 213.333.300 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 83 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 14.222.220 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 83 | 11 | 4 | 2 | 1 | 0 | 2 | Comuna 2 | 14.222.220 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 83 | 11 | 4 | 2 | 1 | 0 | 3 | Comuna 3 | 14.222.220 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 83 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 14.222.220 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 83 | 11 | 4 | 2 | 1 | 0 | 5 | Comuna 5 | 14.222.220 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 83 | 11 | 4 | 2 | 1 | 0 | 6 | Comuna 6 | 14.222.220 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 83 | 11 | 4 | 2 | 1 | 0 | 7 | Comuna 7 | 14.222.220 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 83 | 11 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 14.222.220 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 83 | 11 | 4 | 2 | 1 | 0 | 9 | Comuna 9 | 14.222.220 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 83 | 11 | 4 | 2 | 1 | 0 | 10 | Comuna 10 | 14.222.220 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 83 | 11 | 4 | 2 | 1 | 0 | 11 | Comuna 11 | 14.222.220 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 83 | 11 | 4 | 2 | 1 | 0 | 12 | Comuna 12 | 14.222.220 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 83 | 11 | 4 | 2 | 1 | 0 | 13 | Comuna 13 | 14.222.220 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 83 | 11 | 4 | 2 | 1 | 0 | 14 | Comuna 14 | 14.222.220 |
| 26 | 26 | 0 | 893 | 59 | 0 | 1 | 0 | 83 | 11 | 4 | 2 | 1 | 0 | 15 | Comuna 15 | 14.222.220 |
| 26 | 26 | 0 | 893 | 59 | 0 | 3 | | | | | | | | | INFRAESTRUCTURA FUERZAS POLICIALES | 26.666.670 |
| 26 | 26 | 0 | 893 | 59 | 0 | 3 | 0 | 54 | | | | | | | AULAS INSTITUTOS SUPERIOR SEGURIDAD PUBLICA | 26.666.670 |
| 26 | 26 | 0 | 893 | 59 | 0 | 3 | 0 | 54 | 11 | | | | | | Tesoro de la Ciudad | 26.666.670 |
| 26 | 26 | 0 | 893 | 59 | 0 | 3 | 0 | 54 | 11 | 4 | | | | | Bienes de uso | 26.666.670 |
| 26 | 26 | 0 | 893 | 59 | 0 | 3 | 0 | 54 | 11 | 4 | 2 | | | | Construcciones | 26.666.670 |
| 26 | 26 | 0 | 893 | 59 | 0 | 3 | 0 | 54 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 26.666.670 |
| 26 | 26 | 0 | 893 | 59 | 0 | 3 | 0 | 54 | 11 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 26.666.670 |
| 26 | 26 | 0 | 893 | 59 | 0 | 4 | | | | | | | | | CONECTIVIDAD GCBA | 45.733.790 |
| 26 | 26 | 0 | 893 | 59 | 0 | 4 | 0 | 51 | | | | | | | CONECTIVIDAD - MJYSGC | 45.733.790 |
| 26 | 26 | 0 | 893 | 59 | 0 | 4 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 45.733.790 |
| 26 | 26 | 0 | 893 | 59 | 0 | 4 | 0 | 51 | 11 | 3 | | | | | Servicios no personales | 45.733.790 |
| 26 | 26 | 0 | 893 | 59 | 0 | 4 | 0 | 51 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 45.733.790 |
| 26 | 26 | 0 | 893 | 59 | 0 | 4 | 0 | 51 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 45.733.790 |
| 26 | 26 | 0 | 893 | 59 | 0 | 4 | 0 | 51 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 3.048.890 |
| 26 | 26 | 0 | 893 | 59 | 0 | 4 | 0 | 51 | 11 | 3 | 5 | 7 | 0 | 2 | Comuna 2 | 3.048.890 |
| 26 | 26 | 0 | 893 | 59 | 0 | 4 | 0 | 51 | 11 | 3 | 5 | 7 | 0 | 3 | Comuna 3 | 3.048.890 |
| 26 | 26 | 0 | 893 | 59 | 0 | 4 | 0 | 51 | 11 | 3 | 5 | 7 | 0 | 4 | Comuna 4 | 3.048.890 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 893 | 59 | 0 | 4 | 0 | 51 | 11 | 3 | 5 | 7 | 0 | 5 | Comuna 5 | 3.048.890 |
| 26 | 26 | 0 | 893 | 59 | 0 | 4 | 0 | 51 | 11 | 3 | 5 | 7 | 0 | 6 | Comuna 6 | 3.048.890 |
| 26 | 26 | 0 | 893 | 59 | 0 | 4 | 0 | 51 | 11 | 3 | 5 | 7 | 0 | 7 | Comuna 7 | 3.048.890 |
| 26 | 26 | 0 | 893 | 59 | 0 | 4 | 0 | 51 | 11 | 3 | 5 | 7 | 0 | 8 | Comuna 8 | 3.048.890 |
| 26 | 26 | 0 | 893 | 59 | 0 | 4 | 0 | 51 | 11 | 3 | 5 | 7 | 0 | 9 | Comuna 9 | 3.048.890 |
| 26 | 26 | 0 | 893 | 59 | 0 | 4 | 0 | 51 | 11 | 3 | 5 | 7 | 0 | 10 | Comuna 10 | 3.048.890 |
| 26 | 26 | 0 | 893 | 59 | 0 | 4 | 0 | 51 | 11 | 3 | 5 | 7 | 0 | 11 | Comuna 11 | 3.048.890 |
| 26 | 26 | 0 | 893 | 59 | 0 | 4 | 0 | 51 | 11 | 3 | 5 | 7 | 0 | 12 | Comuna 12 | 3.048.890 |
| 26 | 26 | 0 | 893 | 59 | 0 | 4 | 0 | 51 | 11 | 3 | 5 | 7 | 0 | 13 | Comuna 13 | 3.048.890 |
| 26 | 26 | 0 | 893 | 59 | 0 | 4 | 0 | 51 | 11 | 3 | 5 | 7 | 0 | 14 | Comuna 14 | 3.048.890 |
| 26 | 26 | 0 | 893 | 59 | 0 | 4 | 0 | 51 | 11 | 3 | 5 | 7 | 0 | 15 | Comuna 15 | 3.049.330 |
| 26 | 26 | 0 | 893 | 59 | 0 | 68 | | | | | | | | | EQUIPAMIENTO DE LA JEFATURA CENTRAL DE POLICIA | 1.588.838.860 |
| 26 | 26 | 0 | 893 | 59 | 0 | 68 | 0 | 51 | | | | | | | EQUIPAMIENTO POLICIA METROPOLITANA | 1.588.838.860 |
| 26 | 26 | 0 | 893 | 59 | 0 | 68 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 1.588.838.860 |
| 26 | 26 | 0 | 893 | 59 | 0 | 68 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 1.588.838.860 |
| 26 | 26 | 0 | 893 | 59 | 0 | 68 | 0 | 51 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.398.138.860 |
| 26 | 26 | 0 | 893 | 59 | 0 | 68 | 0 | 51 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 109.170.560 |
| 26 | 26 | 0 | 893 | 59 | 0 | 68 | 0 | 51 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 109.170.560 |
| 26 | 26 | 0 | 893 | 59 | 0 | 68 | 0 | 51 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 1.108.921.080 |
| 26 | 26 | 0 | 893 | 59 | 0 | 68 | 0 | 51 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 1.108.921.080 |
| 26 | 26 | 0 | 893 | 59 | 0 | 68 | 0 | 51 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 22.222.220 |
| 26 | 26 | 0 | 893 | 59 | 0 | 68 | 0 | 51 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 22.222.220 |
| 26 | 26 | 0 | 893 | 59 | 0 | 68 | 0 | 51 | 11 | 4 | 3 | 6 | | | Equipo para computación | 118.936.110 |
| 26 | 26 | 0 | 893 | 59 | 0 | 68 | 0 | 51 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 118.936.110 |
| 26 | 26 | 0 | 893 | 59 | 0 | 68 | 0 | 51 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 38.888.890 |
| 26 | 26 | 0 | 893 | 59 | 0 | 68 | 0 | 51 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 38.888.890 |
| 26 | 26 | 0 | 893 | 59 | 0 | 68 | 0 | 51 | 11 | 4 | 4 | | | | Equipo de seguridad | 190.700.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 68 | 0 | 51 | 11 | 4 | 4 | 1 | | | Equipo de seguridad | 190.700.000 |
| 26 | 26 | 0 | 893 | 59 | 0 | 68 | 0 | 51 | 11 | 4 | 4 | 1 | 0 | 4 | Comuna 4 | 190.700.000 |
| 26 | 26 | 0 | 894 | | | | | | | | | | | | ADMINISTRACION DE SEGURIDAD | 297.299.233 |
| 26 | 26 | 0 | 894 | 1 | | | | | | | | | | | ACTIVIDADES CENTRALES DE LA ADMINISTRACIÓN DE | 297.299.233 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | | | | | | | | Conduccion | 265.793.176 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 265.793.176 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 264.692.179 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 156.035.938 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 100.755.306 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 100.755.306 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 3 | | | Retribuciones que no hacen al cargo | 1.449.896 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 3 | 0 | 4 | Comuna 4 | 1.449.896 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 12.897.517 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 12.897.517 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 25.168.116 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 25.168.116 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 15.765.103 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 15.765.103 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 2.884.612 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 2.884.612 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 2.884.612 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 2.667.820 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.631.435 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 1.631.435 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 9 | | | Asistencia social sin discriminar | 1.036.385 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 9 | 9 | | Asistencia social sin discriminar | 1.036.385 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 9 | 9 | 4 | Comuna 4 | 1.036.385 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 103.103.809 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 82.021.277 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 82.021.277 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 6.340.441 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 6.340.441 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 14.742.091 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 14.742.091 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 838.616 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 799.023 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 799.023 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 799.023 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.330 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.096 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 1.096 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 234 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 234 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 38.263 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 350 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 350 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 4.474 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 4.474 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 8.622 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 8.622 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 350 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 350 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 24.467 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 24.467 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 207.668 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 187.278 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 187.278 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 187.278 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 3.263 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 3.263 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 3.263 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 17.127 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 5.709 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 5.709 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 11.418 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 11.418 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 54.713 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 54.713 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 54.713 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 54.713 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | | | | | | | | Administración Y Servicios Generales | 31.506.057 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 31.506.057 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 24.663.722 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 22.949.098 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 17.637.236 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 17.637.236 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.479.830 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 1.479.830 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 3.588.367 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 3.588.367 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 243.665 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 243.665 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.305.838 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 937.920 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 937.920 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 84.386 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 84.386 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 204.895 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 204.895 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 78.637 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 78.637 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 38.364 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 38.364 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 38.364 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 370.422 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 370.422 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 370.422 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 4.324.748 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 3.635.454 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 3.634.230 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 3.634.230 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 1.224 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | 0 | 4 | Comuna 4 | 1.224 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 39.987 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 1.212 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 1.212 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 34.720 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 34.720 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 4.055 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 4.055 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.312 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.888 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 1.888 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 2.424 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 4 | Comuna 4 | 2.424 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 49.930 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 49.930 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 49.930 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 595.065 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 3.263 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 3.263 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 463.744 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 463.744 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 60.940 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 60.940 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 55.467 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 55.467 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 11.651 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 11.651 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.279.791 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 205.127 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 205.127 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 5 | 0 | 4 | Comuna 4 | 205.127 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 676.364 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 651.918 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 651.918 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 24.446 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 24.446 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 13.050 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 6.758 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 6.758 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 6.292 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 6.292 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 153.250 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 45.467 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 45.467 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 107.783 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 107.783 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 1.232.000 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 410.828 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 410.828 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 821.172 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 821.172 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 237.796 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 237.796 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 237.796 |
| 26 | 26 | 0 | 894 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 237.796 |
| 26 | 26 | 0 | 895 | | | | | | | | | | | | SUBSECRETARIA DE PREVENCION DEL DELITO | 315.064.937 |
| 26 | 26 | 0 | 895 | 9 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS 31 Y 35 | 292.270.149 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | | | | | | | | Conducción | 16.120.976 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.120.976 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.012.865 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.912.675 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.488.306 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.488.306 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 124.025 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 124.025 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 300.344 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 300.344 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 72.669 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 72.669 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 72.669 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.027.521 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.438.067 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 2.438.067 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.287 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 172.287 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 417.167 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 417.167 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 147.897 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 33.000 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 33.000 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 33.000 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 9.797 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 9.797 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 9.797 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 32.094 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 4.234 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 4.234 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 6.618 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 6.618 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 11.732 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 11.732 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 9.510 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 9.510 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 12.841 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 4.751 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 4.751 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 7.150 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 7.150 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 940 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 940 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 1.210 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 1.210 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 1.210 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 58.955 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 436 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 436 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 52.324 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 52.324 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 4.538 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 4.538 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 1.657 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 1.657 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 10.403.379 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 30.000 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 30.000 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 30.000 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 9.886.899 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 9.886.899 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 9.886.899 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 25.756 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 25.756 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 25.756 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 364.600 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 151.500 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 151.500 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 151.500 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 151.500 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 61.600 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 61.600 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 96.124 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 35.624 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 35.624 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 60.500 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 60.500 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 556.835 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 556.835 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 418.000 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 418.000 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 138.835 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 138.835 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | | | | | | | | Administración Y Servicios Generales | 276.149.173 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 276.149.173 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 240.956.992 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.292.989 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.573.256 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.573.256 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 139.489 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 139.489 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 339.285 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 339.285 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 240.959 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 240.959 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 238.613.049 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 182.896.902 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 182.896.902 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 12.360.156 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 12.360.156 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 43.355.991 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 43.355.991 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 15.762 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 15.762 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 15.762 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 35.192 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 35.192 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 35.192 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 49.520 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 9.343 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 9.343 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 9.343 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 32.450 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 18.150 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 18.150 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 7.150 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 7.150 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 7.150 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 7.150 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 7.727 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 7.727 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 7.727 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 34.610.495 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 8.900 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 8.900 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 8.900 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 34.498.792 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 34.498.792 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 34.498.792 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 22.000 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 22.000 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 80.803 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 27.500 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 27.500 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 27.500 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 27.500 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 22.000 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 9 | | | Otros no especificados precedentemente | 3.803 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 9 | 0 | 4 | Comuna 4 | 3.803 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 532.166 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 532.166 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 385.000 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 385.000 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 147.166 |
| 26 | 26 | 0 | 895 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 147.166 |
| 26 | 26 | 0 | 895 | 31 | | | | | | | | | | | PREVENCIÓN DEL DELITO | 22.794.788 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | | | | | | | | Planificación, Control y Desarrollo Objetivos Vinculados con Polit. | 8.969.238 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.969.238 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 46.232 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.782 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 2.782 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 2.782 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 43.450 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 43.450 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 43.450 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 8.868.006 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 22.000 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 11.000 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 11.000 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 11.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 11.000 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 8.667.320 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 8.667.320 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 8.514.320 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 153.000 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 13.686 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 13.686 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 13.686 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 165.000 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 55.000 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 55.000 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 55.000 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 55.000 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 55.000 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 6.600 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 48.400 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 55.000 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 55.000 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 55.000 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 55.000 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | | | | | | | | Planificacion Y Diseño De Senderos Seguros Escolares | 13.825.550 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.825.550 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 8.250 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 5.500 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 5.500 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 5.500 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.750 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 2.750 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 2.750 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 13.432.300 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 11.000 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 11.000 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 11.000 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 13.126.500 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 13.126.500 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 12.873.500 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 253.000 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 11.000 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 11.000 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 11.000 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 283.800 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 55.000 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 55.000 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 55.000 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 55.000 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 173.800 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 173.800 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 385.000 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 385.000 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 385.000 |
| 26 | 26 | 0 | 895 | 31 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 385.000 |
| 26 | 26 | 0 | 896 | | | | | | | | | | | | UNIDAD ENLACE CONSEJO DE SEGURIDAD Y PREVENCION | 17.503.912 |
| 26 | 26 | 0 | 896 | 39 | | | | | | | | | | | UNIDAD DE ENLACE CONSEJO DE SEGURIDAD Y PREVENCION | 17.503.912 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | | | | | | | | Conduccion | 13.003.252 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.003.252 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.562 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.151 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.091 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.217.091 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.424 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.424 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.636 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.636 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.466 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.773 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.155.773 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.730 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.730 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.963 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.963 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 314.928 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 305.053 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 305.053 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 67.175 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 237.878 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 7.125 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 2.750 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 2.750 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 3.630 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 3.630 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 745 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 745 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.750 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 2.750 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 2.750 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 9.469.522 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 220 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 220 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 220 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.484.186 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 3.484.186 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 3.484.186 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 552.217 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 552.217 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 552.217 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 59.400 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 48.400 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 48.400 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 11.000 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 5.373.499 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 7.593 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 7.593 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 5.360.406 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 5.360.406 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 5.500 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 5.500 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 174.240 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 174.240 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 174.240 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 174.240 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | | | | | | | | Administración Y Servicios Generales | 2.359.005 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.359.005 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.143.417 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.126.257 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 808.964 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 808.964 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 72.784 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 72.784 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 176.684 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 176.684 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 67.825 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 67.825 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 17.160 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 17.160 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 17.160 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 18.177 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 18.177 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 6.270 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 6.270 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 11.907 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 11.907 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.197.411 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 767.232 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 767.232 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 767.232 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 166.180 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 166.180 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 44.000 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 122.180 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 263.999 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 214.499 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 9.453 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 205.046 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 49.500 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 8 | 0 | 4 | Comuna 4 | 49.500 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 10000 | | | | | | | | Registro y Sistematización de Datos y Elaboración de Informes | 2.141.655 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.141.655 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.050.620 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.019.780 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.571.556 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.571.556 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 130.963 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 130.963 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 317.261 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 317.261 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 30.840 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 30.840 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 30.840 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 14.035 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 14.035 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.220 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 1.220 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 12.815 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 12.815 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 77.000 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 33.000 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 33.000 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 33.000 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 44.000 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 44.000 |
| 26 | 26 | 0 | 896 | 39 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 44.000 |
| 26 | 26 | 0 | 2183 | | | | | | | | | | | | SUBSECRETARÍA SEGURIDAD CIUDADANA | 115.629.045 |
| 26 | 26 | 0 | 2183 | 2 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS 32, 33, 37, 38, 50 | 102.344.115 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | | | | | | | | Conduccion | 10.750.025 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 10.750.025 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.012.865 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.912.675 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.488.306 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.488.306 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 124.025 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 124.025 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 300.344 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 300.344 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 72.669 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 72.669 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 72.669 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.027.521 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.438.067 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 2.438.067 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.287 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 172.287 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 417.167 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 417.167 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 544.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 49.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 49.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 49.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 2.750 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 2.750 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 2.750 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 190.300 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 99.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 99.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 25.300 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 25.300 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 23.100 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 23.100 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 18.700 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 18.700 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 2.200 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 2.200 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 22.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 3.300 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 3.300 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 4 | 0 | 4 | Comuna 4 | 3.300 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 11.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 11.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 19.250 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 8.250 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 3 | 0 | 4 | Comuna 4 | 8.250 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 11.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 257.400 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 159.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 159.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 27.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 27.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 4.400 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 4.400 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 16.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 49.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 49.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.477.660 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 27.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 27.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | 0 | 4 | Comuna 4 | 27.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 369.600 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 110.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 110.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 110.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 110.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 94.600 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 94.600 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.683.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 110.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 110.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 45.100 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 45.100 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.390.400 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 1.390.400 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 27.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 27.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 110.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 110.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.034.560 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 1.100.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 1.100.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 385.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 385.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 164.560 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 164.560 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 385.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 385.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 330.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 110.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 110.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 110.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 110.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 110.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 110.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 33.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 33.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 33.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 715.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 715.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 440.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 440.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 27.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 27.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 27.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 27.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 165.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 165.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | | | | | | | | Administración Y Servicios Generales | 8.051.282 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.051.282 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.407.358 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 5.719.022 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.070.820 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 4.070.820 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 357.679 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 357.679 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 870.478 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 870.478 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 420.045 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 420.045 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 570.908 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 410.299 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 410.299 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 36.870 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 36.870 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 89.903 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 89.903 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 33.836 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 33.836 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 21.234 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 15.111 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 15.111 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 6.123 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 6.123 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 96.194 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 96.194 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 96.194 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 85.800 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 25.300 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 25.300 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 25.300 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.100 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 1.100 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 1.100 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 31.900 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 9.900 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 9.900 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.950 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 4.950 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 4.950 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 2.750 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 2.750 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | 0 | 4 | Comuna 4 | 2.750 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 19.800 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 11.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 4.400 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 4.400 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 4.400 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 4.400 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.514.124 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 107.224 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 46.607 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 46.607 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 33.117 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 33.117 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 27.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 5 | 0 | 4 | Comuna 4 | 27.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 104.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 22.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 27.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 27.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 389.400 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 27.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 27.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 9.900 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 9.900 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 275.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 275.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 22.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 638.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 385.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 385.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 33.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 33.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 165.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 165.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 165.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 110.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 110.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 110.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 44.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 44.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 11.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 27.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 27.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | | | | | | | | Promocion Politicas De Seguridad | 2.048.465 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.048.465 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 60.805 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 11.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 11.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.650 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 1.650 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 1.650 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 18.455 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 12.405 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 12.405 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 2.200 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 2.200 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 3.300 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 3.300 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 550 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 550 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 2.200 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 2.200 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | 0 | 4 | Comuna 4 | 2.200 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 16.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 11.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.851.509 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 5 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 176.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 11.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 588.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 82.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 82.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 440.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 440.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 66.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 66.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 806.509 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 550.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 550.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 165.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 165.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 36.509 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 36.509 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 165.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 110.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 110.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 110.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 136.151 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 136.151 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 22.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 31.651 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 31.651 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 27.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 27.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | | | | | | | | Comité de Prevención y Seguridad para Eventos Deportivos | 11.933.777 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.933.777 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 11.548.388 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 11.298.805 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 7.588.409 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 7.588.409 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 686.021 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 686.021 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.675.622 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.675.622 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.348.753 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 1.348.753 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 76.336 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 76.336 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 76.336 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 173.247 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 173.247 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 173.247 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 118.250 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 30.800 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 30.800 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 30.800 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 33.550 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 6.600 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 6.600 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 4.400 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 4.400 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 3.300 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 3.300 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 2.750 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 2.750 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 11.000 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 3 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 37.400 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 3.300 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 3.300 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 9.900 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 9.900 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 12.100 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 12.100 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 1.100 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 1.100 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 250.639 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 1 | 5 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 78.100 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 45.100 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 45.100 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 3.300 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 3.300 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 29.700 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 29.700 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 23.100 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 23.100 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 23.100 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 133.100 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 133.100 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 133.100 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 7.539 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 7.539 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 8 | 3 | 0 | 4 | Comuna 4 | 7.539 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 3.300 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 3.300 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 3.300 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 16.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 16.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 16.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 70000 | | | | | | | | Seguridad | 69.560.566 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 70000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 69.560.566 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 70000 | 0 | 11 | 3 | | | | | Servicios no personales | 69.560.566 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 69.560.566 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 69.560.566 |
| 26 | 26 | 0 | 2183 | 2 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | 8 | 0 | 4 | Comuna 4 | 69.560.566 |
| 26 | 26 | 0 | 2183 | 33 | | | | | | | | | | | COMPACTACION, DESCONTAMINACION Y DISPOSICION FINAL | 3.499.650 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | | | | | | | | Acarreo Y Compactacion De Autos Abandonados | 3.077.250 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.077.250 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 12.650 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 7.150 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 3.300 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 15 | Comuna 15 | 3.300 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 2.200 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 15 | Comuna 15 | 2.200 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.650 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 15 | Comuna 15 | 1.650 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.500 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 5.500 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 15 | Comuna 15 | 5.500 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.048.100 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 77.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 77.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 5 | 0 | 15 | Comuna 15 | 77.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 434.500 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 22.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 15 | Comuna 15 | 22.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 385.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | 0 | 15 | Comuna 15 | 385.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 27.500 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 15 | Comuna 15 | 27.500 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 167.200 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 165.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 15 | Comuna 15 | 165.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 2.200 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 15 | Comuna 15 | 2.200 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.286.900 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 2.200.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 15 | Comuna 15 | 2.200.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 55.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 15 | Comuna 15 | 55.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 31.900 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 15 | Comuna 15 | 31.900 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 55.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 55.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 15 | Comuna 15 | 55.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 27.500 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 27.500 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 15 | Comuna 15 | 27.500 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 16.500 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 16.500 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 5.500 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 15 | Comuna 15 | 5.500 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 11.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 15 | Comuna 15 | 11.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | | | | | | | | Difusion Para La Ampliacion Del Programa Pro.Com | 422.400 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 422.400 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 24.200 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 6.050 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 4.400 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 15 | Comuna 15 | 4.400 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.650 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 15 | Comuna 15 | 1.650 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 6.050 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 6.050 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 15 | Comuna 15 | 6.050 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 12.100 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 5.500 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 15 | Comuna 15 | 5.500 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 6.600 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 15 | Comuna 15 | 6.600 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 348.700 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 77.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 77.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 1 | 5 | 0 | 15 | Comuna 15 | 77.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 110.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 110.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 2 | 0 | 15 | Comuna 15 | 110.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 79.200 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 55.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | 0 | 15 | Comuna 15 | 55.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 9.900 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 2 | 0 | 15 | Comuna 15 | 9.900 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 14.300 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 15 | Comuna 15 | 14.300 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 82.500 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 55.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 15 | Comuna 15 | 55.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 27.500 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 15 | Comuna 15 | 27.500 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 49.500 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 49.500 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 11.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 5 | 0 | 15 | Comuna 15 | 11.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 11.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 15 | Comuna 15 | 11.000 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 27.500 |
| 26 | 26 | 0 | 2183 | 33 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 9 | 0 | 15 | Comuna 15 | 27.500 |
| 26 | 26 | 0 | 2183 | 51 | | | | | | | | | | | REGISTRO VERIFICACIÓN DE AUTOPARTES | 9.785.280 |
| 26 | 26 | 0 | 2183 | 51 | 0 | 0 | 10000 | | | | | | | | Verificación Autopartes | 9.785.280 |
| 26 | 26 | 0 | 2183 | 51 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.785.280 |
| 26 | 26 | 0 | 2183 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 9.785.280 |
| 26 | 26 | 0 | 2183 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.800.000 |
| 26 | 26 | 0 | 2183 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.800.000 |
| 26 | 26 | 0 | 2183 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 15 | Comuna 15 | 1.800.000 |
| 26 | 26 | 0 | 2183 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.725.280 |
| 26 | 26 | 0 | 2183 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 3.725.280 |
| 26 | 26 | 0 | 2183 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 15 | Comuna 15 | 3.725.280 |
| 26 | 26 | 0 | 2183 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 4.260.000 |
| 26 | 26 | 0 | 2183 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 2.760.000 |
| 26 | 26 | 0 | 2183 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 15 | Comuna 15 | 2.760.000 |
| 26 | 26 | 0 | 2183 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 1.500.000 |
| 26 | 26 | 0 | 2183 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 15 | Comuna 15 | 1.500.000 |
| 26 | 26 | 0 | 2193 | | | | | | | | | | | | SUBSECRETARIA SEGURIDAD OPERATIVA | 8.930.879 |
| 26 | 26 | 0 | 2193 | 4 | | | | | | | | | | | ACTIVIDADES COMUNEA A LOS PROGRAMAS 44, 45, 46 y 47 | 8.930.879 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | | | | | | | | Conduccion | 6.389.879 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.389.879 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.157.879 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.055.702 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.599.606 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.599.606 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 133.301 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 133.301 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 322.795 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 322.795 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 74.656 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 74.656 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 74.656 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.027.521 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.438.067 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 2.438.067 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.287 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 172.287 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 417.167 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 417.167 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 286.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 165.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 165.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 165.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 11.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 11.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 16.500 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 16.500 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 27.500 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 11.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 3 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 16.500 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 66.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 11.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 55.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 341.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 11.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 11.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 330.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 165.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 165.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 165.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 165.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 605.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 605.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 550.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 550.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 55.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | | | | | | | | Administración Y Servicios Generales | 2.541.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.541.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 902.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 484.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 165.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 165.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 38.500 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 38.500 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 165.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 165.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 60.500 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 60.500 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 55.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 11.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 11.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 4 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 22.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.500 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 16.500 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 16.500 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 16.500 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 368.500 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 16.500 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 275.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 275.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 44.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 44.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 33.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 33.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 704.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 99.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 14.850 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 14.850 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 84.150 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 84.150 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 192.500 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 55.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 27.500 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 27.500 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 55.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 55.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 236.500 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 5.500 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 110.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 110.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 66.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 66.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 55.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 88.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 88.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 88.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 88.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 88.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 88.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 935.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 935.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 220.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 220.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 275.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 275.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 330.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 330.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 110.000 |
| 26 | 26 | 0 | 2193 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 110.000 |
| 26 | 26 | 0 | 2194 | | | | | | | | | | | | DIRECCION GENERAL INFORMACION Y ESTADISTICA CRIMINAL | 6.593.127 |
| 26 | 26 | 0 | 2194 | 44 | | | | | | | | | | | INFORMACION Y ESTADISTICA CRIMINAL | 6.593.127 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | | | | | | | | Conduccion | 4.106.062 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.106.062 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.562 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.151 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.091 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.217.091 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.424 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.424 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.636 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.636 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.466 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.773 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.773 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.730 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.730 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.963 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.963 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 258.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 137.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 137.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 137.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 11.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 11.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 16.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 16.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 27.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 11.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 3 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 16.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 66.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 11.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 55.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 473.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 55.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 55.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 330.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 165.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 165.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 165.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 165.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 88.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 88.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 88.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 330.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 330.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 330.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 330.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | | | | | | | | Administración Y Servicios Generales | 2.487.065 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.487.065 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 397.065 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 391.083 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 273.964 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 273.964 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 24.507 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 24.507 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 59.448 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 59.448 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 33.164 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 33.164 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 5.982 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 5.982 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 5.982 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 737.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 319.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 110.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 110.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 38.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 38.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 55.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 60.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 60.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 55.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 11.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 11.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 4 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 22.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 16.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 16.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 16.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 368.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 16.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 275.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 275.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 44.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 44.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 33.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 33.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 748.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 5.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 5.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 5 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 88.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 33.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 33.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 55.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 357.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 55.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 27.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 27.500 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 55.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 220.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 220.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 242.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 11.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 110.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 110.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 66.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 66.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 55.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 55.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 55.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 605.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 605.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 55.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 110.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 110.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 165.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 165.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 165.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 165.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 110.000 |
| 26 | 26 | 0 | 2194 | 44 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 110.000 |
| 26 | 26 | 0 | 2195 | | | | | | | | | | | | DIRECCION GENERAL INVESTIGACION CRIMINAL | 10.297.301 |
| 26 | 26 | 0 | 2195 | 45 | | | | | | | | | | | INVESTIGACION CRIMINAL | 10.297.301 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | | | | | | | | Conduccion | 4.106.062 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.106.062 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.562 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.151 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.091 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.217.091 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.424 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.424 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.636 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.636 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.466 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.773 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.773 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.730 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.730 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.963 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.963 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 258.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 137.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 137.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 137.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 27.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 11.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 16.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 27.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 11.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 3 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 16.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 66.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 11.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 55.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 473.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 55.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 55.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 330.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 165.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 165.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 165.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 165.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 88.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 88.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 88.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 330.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 330.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 330.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 330.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | | | | | | | | Administración Y Servicios Generales | 6.191.239 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.191.239 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.101.239 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.039.559 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.143.111 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 3.143.111 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 261.925 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 261.925 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 634.523 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 634.523 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 61.680 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 61.680 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 61.680 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 737.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 319.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 110.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 110.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 38.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 38.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 55.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 60.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 60.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 55.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 11.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 11.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 4 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 22.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 16.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 16.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 16.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 368.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 16.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 275.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 275.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 44.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 44.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 33.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 33.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 748.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 5.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 5.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 5 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 88.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 33.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 33.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 55.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 357.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 55.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 27.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 27.500 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 55.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 220.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 220.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 242.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 11.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 110.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 110.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 66.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 66.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 55.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 55.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 55.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 605.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 605.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 55.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 110.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 110.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 165.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 165.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 165.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 165.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 110.000 |
| 26 | 26 | 0 | 2195 | 45 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 110.000 |
| 26 | 26 | 0 | 2196 | | | | | | | | | | | | DIRECCION GENERAL COORDINACIÓN OPERATIVA | 7.177.372 |
| 26 | 26 | 0 | 2196 | 46 | | | | | | | | | | | COORDINACION OPERATIVA | 7.177.372 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | | | | | | | | Conduccion | 4.183.562 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.183.562 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.562 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.151 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.091 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.217.091 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.424 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.424 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.636 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.636 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.466 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.773 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.773 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.730 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.730 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.963 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.963 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 269.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 137.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 137.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 137.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 11.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 11.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 49.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 11.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 38.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 38.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 27.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 11.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 3 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 16.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 44.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 11.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 33.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 33.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 429.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 38.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 38.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 38.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 11.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 11.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 380.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 165.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 165.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 165.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 165.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 50.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 50.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 440.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 440.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 330.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 330.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 110.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 110.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | | | | | | | | Administración Y Servicios Generales | 2.993.810 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.993.810 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.025.310 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.009.890 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 785.777 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 785.777 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 65.482 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 65.482 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 158.631 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 158.631 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 15.420 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 704.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 264.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 110.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 110.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 38.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 38.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 55.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 60.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 60.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 11.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 11.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 4 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 22.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 16.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 16.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 16.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 390.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 16.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 275.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 275.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 44.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 44.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 55.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 769.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 99.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 44.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 44.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 55.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 286.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 38.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 38.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 27.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 27.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 55.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 165.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 165.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 236.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 5.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 110.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 110.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 66.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 66.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 55.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 60.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 60.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 60.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 88.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 88.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 88.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 495.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 495.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 55.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 110.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 110.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 165.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 165.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 165.000 |
| 26 | 26 | 0 | 2196 | 46 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 165.000 |
| 26 | 26 | 0 | 2197 | | | | | | | | | | | | DIRECCION GENERAL EVENTOS MASIVOS | 8.190.252 |
| 26 | 26 | 0 | 2197 | 47 | | | | | | | | | | | EVENTOS MASIVOS | 8.190.252 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | | | | | | | | Conduccion | 4.460.812 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.460.812 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.562 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.151 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.091 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.217.091 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.424 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.424 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.636 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.636 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.466 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.773 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.773 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.730 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.730 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.963 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.963 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 375.650 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 44.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 44.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 44.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 5.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 5.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 165.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 55.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 11.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 22.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 38.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 38.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 11.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 27.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 27.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 5.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 5.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 4 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.950 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.200 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 2.200 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 2.750 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 2.750 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 14.300 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 5.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 3 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 8.800 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | 0 | 4 | Comuna 4 | 8.800 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 8.250 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 8.250 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 8.250 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 128.150 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 8.250 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 8.250 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 66.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 66.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 16.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 6.600 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 6.600 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 8.800 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 8.800 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 22.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 523.600 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.100 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 1.100 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | 0 | 4 | Comuna 4 | 1.100 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 66.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 33.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 33.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 11.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 22.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 132.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 27.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 27.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 16.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 22.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 44.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 44.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 22.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 82.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 44.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 44.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 16.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 22.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 198.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 82.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 82.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 82.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 82.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 33.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 33.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 44.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 44.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 44.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 517.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 517.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 330.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 330.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 16.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 44.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 44.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 82.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 82.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 44.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 44.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | | | | | | | | Administración Y Servicios Generales | 3.160.190 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.160.190 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.241.690 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.207.854 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.586.239 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.586.239 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 137.217 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 137.217 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 333.080 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 333.080 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 151.318 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 151.318 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 33.836 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 33.836 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 33.836 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 364.100 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 71.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 71.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 71.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 5.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 5.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 99.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 27.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 27.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 16.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 11.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 11.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 5.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 27.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 27.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 5.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 5.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 4 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 8.800 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.300 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 3.300 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 5.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 13.200 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 5.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 7.700 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | 0 | 4 | Comuna 4 | 7.700 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 8.250 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 8.250 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 8.250 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 152.350 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 8.250 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 8.250 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 66.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 66.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 27.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 27.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 4.400 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 4.400 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 13.200 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 13.200 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 33.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 33.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 367.400 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 2.200 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 2.200 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 5 | 0 | 4 | Comuna 4 | 2.200 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 71.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 22.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 22.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 27.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 27.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 154.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 27.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 27.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 5.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 33.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 33.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 66.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 66.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 22.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 73.700 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 2.200 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 2.200 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 33.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 33.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 16.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 22.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 22.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 22.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 44.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 44.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 44.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 187.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 187.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 27.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 27.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 16.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 33.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 33.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 66.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 66.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 44.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 44.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | | | | | | | | Campañas de Prevención en Eventos | 569.150 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 569.150 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 145.650 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 21.900 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 21.900 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 21.900 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 71.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 27.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 27.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 11.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 22.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 11.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 8.250 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 8.250 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 8.250 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 44.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 33.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 33.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 11.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 275.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 2.200 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 2.200 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 5 | 0 | 4 | Comuna 4 | 2.200 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 5.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 5.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 16.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 5.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 85.800 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 8.800 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 8.800 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 33.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 33.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 33.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 33.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 165.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 82.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 82.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 82.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 82.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 148.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 148.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 55.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 22.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 33.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 33.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 16.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 22.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 11000 | | | | | | | | Coordinacion de Eventos | 100 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 100 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 100 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100 |
| 26 | 26 | 0 | 2197 | 47 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 100 |
| 26 | 26 | 0 | 2210 | | | | | | | | | | | | SUBSECRETARIA VINCULACION CIUDADANA CON LA | 12.764.715 |
| 26 | 26 | 0 | 2210 | 7 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS 39 Y 48 | 12.764.715 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | | | | | | | | Conduccion | 5.329.665 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.329.665 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.012.865 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.912.675 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.488.306 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.488.306 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 124.025 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 124.025 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 300.344 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 300.344 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 72.669 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 72.669 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 72.669 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.027.521 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.438.067 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 2.438.067 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.287 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 172.287 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 417.167 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 417.167 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 203.500 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 185.975 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 185.975 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 185.975 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 345 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 345 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 345 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 220 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 220 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 220 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 16.960 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 1.408 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 1.408 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 779 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 779 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 14.487 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 14.487 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 286 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 286 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 113.300 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 60.500 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 60.500 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 60.500 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 52.800 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 52.800 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 52.800 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | | | | | | | | Administración Y Servicios Generales | 3.672.762 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.672.762 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.293.362 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.252.752 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.518.168 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.518.168 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 138.251 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 138.251 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 337.894 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 337.894 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 258.439 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 258.439 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 6.123 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 6.123 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 6.123 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 34.487 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 34.487 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 34.487 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 161.700 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 49.500 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 49.500 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 49.500 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 16.500 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 3.849 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 3.849 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 9.945 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 9.945 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.706 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 2.706 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 38.500 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 38.500 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 38.500 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 57.200 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 5.500 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 27.500 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 27.500 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 11.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 13.200 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 13.200 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 810.700 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 22.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 22.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 660.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 660.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 660.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 71.500 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 71.500 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 71.500 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 57.200 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 33.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 33.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 24.200 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 24.200 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 407.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 407.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 132.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 132.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 275.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 275.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 10000 | | | | | | | | Coordinacion Y Planeamiento De Foros | 2.300.388 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.300.388 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 7.865 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 7.865 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 7.865 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 7.865 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.292.523 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 121.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 59.532 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 59.532 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 968 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 968 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 60.500 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 60.500 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.171.523 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.171.523 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 2.171.523 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 11000 | | | | | | | | Coordinacion Y Planeamiento De Asistencia Primaria a la Víctima | 499.400 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 499.400 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 200.200 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 171.600 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 171.600 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 4 | 0 | 4 | Comuna 4 | 171.600 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 28.600 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 28.600 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 28.600 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 299.200 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 286.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 286.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 286.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 13.200 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 13.200 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 13.200 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 14000 | | | | | | | | Análisis y Propuestas Legislativas | 60.500 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 60.500 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 14000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.500 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.500 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 5.500 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 14000 | 0 | 11 | 4 | | | | | Bienes de uso | 55.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 55.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 55.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 16000 | | | | | | | | Bienestar Personal Policial | 110.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 16000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 110.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 16000 | 0 | 11 | 3 | | | | | Servicios no personales | 110.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 110.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 110.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 8 | 0 | 4 | Comuna 4 | 110.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 17000 | | | | | | | | Promoción y Capacitación de Vinculación Ciudadana con la | 792.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 17000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 792.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 17000 | 0 | 11 | 3 | | | | | Servicios no personales | 242.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 110.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 110.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 110.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 17000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 22.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 17000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 22.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 17000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 110.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 110.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 8 | 0 | 4 | Comuna 4 | 110.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 17000 | 0 | 11 | 4 | | | | | Bienes de uso | 550.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 17000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 550.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 17000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 550.000 |
| 26 | 26 | 0 | 2210 | 7 | 0 | 0 | 17000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 550.000 |
| 26 | 26 | 0 | 2211 | | | | | | | | | | | | DIRECCION GENERAL CONTENCION PRIMARIA DE LA | 26.610.445 |
| 26 | 26 | 0 | 2211 | 48 | | | | | | | | | | | CONTENCION PRIMARIA DE LA CIUDADANIA ANTE DELITOS | 26.610.445 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | | | | | | | | Conduccion | 21.040.768 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 21.040.768 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.562 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.151 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.091 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.217.091 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.424 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.424 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.636 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.636 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.466 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.773 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.773 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.730 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.730 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.963 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.963 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 302.200 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 111.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 11.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 5 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 49.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 5.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 5.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 22.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 27.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 16.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 5.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 13.200 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 13.200 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | 0 | 4 | Comuna 4 | 13.200 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 11.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 90.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 8.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 8.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 22.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 30.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 30.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 10.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 10.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 17.002.006 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 500.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 500.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 500.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 10.552.006 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 10.552.006 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 10.552.006 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.700.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.200.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 1.200.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 500.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 500.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 400.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 165.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 165.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 55.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 55.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 180.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 180.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 3.850.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 350.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 350.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 2.500.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 2.500.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 1.000.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 142.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 142.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 85.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 85.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 57.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 57.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 5 | | | | | Transferencias | 550.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 5 | 6 | | | | Transferencias a Universidades | 550.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 5 | 6 | 1 | | | Transferencias a universidades para financiar gastos corrientes | 550.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 1000 | 0 | 11 | 5 | 6 | 1 | 0 | 4 | Comuna 4 | 550.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 2.664.177 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.664.177 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.010.677 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 990.696 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 670.493 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 670.493 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 60.905 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 60.905 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 149.039 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 149.039 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 110.259 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 110.259 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 4.820 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 4.820 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 4.820 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.161 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.161 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 15.161 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 183.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 55.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 44.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 44.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 11.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 66.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 22.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 16.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 16.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 27.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 11.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 16.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 35.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 35.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 35.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.100.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 250.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 250.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 250.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 150.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 150.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 150.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 700.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 220.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 220.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 400.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 400.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 80.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 80.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 370.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 370.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 150.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 150.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 220.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 220.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | | | | | | | | Foros de Seguridad Pública | 1.016.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.016.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 786.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 200.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 200.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 200.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 55.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 27.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 27.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 27.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 27.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 56.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 40.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 40.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 16.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 225.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 25.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 25.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 200.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 200.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 250.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 200.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 200.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 50.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 50.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 100.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 100.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 100.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 130.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 130.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 100.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 100.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 30.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 30.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 11000 | | | | | | | | Vinculación y Contención a la Ciudadanía | 149.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 149.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 49.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 11.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 11.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 11.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 11.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 27.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 11.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 16.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 16.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 100.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 100.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 100.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 12000 | | | | | | | | Programas de Promoción y Concientización para la Contención | 1.740.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.740.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.240.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 340.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 200.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 200.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 140.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 140.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 800.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 50.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 50.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 750.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 750.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 200.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 200.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 200.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 200.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 300.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 300.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 150.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 150.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 150.000 |
| 26 | 26 | 0 | 2211 | 48 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 150.000 |
| 26 | 26 | 0 | 2214 | | | | | | | | | | | | DIRECCION GENERAL PLANIFICACION DE SEGURIDAD CON | 6.548.658 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 0 | 2214 | 50 | | | | | | | | | | | PLANIFICACION DE SEGURIDAD CON RECURSOS NO | 6.548.658 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | | | | | | | | Conduccion | 3.150.428 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.150.428 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.044.562 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.151 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.091 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.217.091 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.424 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.424 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.636 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.636 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.466 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.773 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.773 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.730 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.730 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.963 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.963 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 75.066 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 64.066 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 64.066 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 64.066 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 11.000 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 11.000 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 30.800 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 11.000 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 19.800 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 13.200 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 13.200 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 6.600 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 6.600 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | | | | | | | | Administración Y Servicios Generales | 3.398.230 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.398.230 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.075.930 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.029.670 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.357.333 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 2.357.333 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 196.445 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 196.445 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 475.892 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 475.892 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.260 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.260 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 46.260 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 216.700 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 13.200 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 13.200 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 13.200 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 3.300 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 3.300 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 3.300 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 90.200 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 13.200 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 13.200 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 22.000 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 22.000 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 22.000 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 16.500 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.500 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 5.500 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 11.000 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 16.500 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 16.500 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 16.500 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 16.500 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 60.500 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 16.500 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 27.500 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 27.500 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 16.500 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 93.500 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 11.000 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 11.000 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 16.500 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 16.500 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 16.500 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 22.000 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 22.000 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 22.000 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 44.000 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 44.000 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 44.000 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 12.100 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 12.100 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 12.100 |
| 26 | 26 | 0 | 2214 | 50 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 12.100 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **26** | **26** | **264** | | | | | | | | | | | | | **INSTITUTO SUPERIOR DE SEGURIDAD PUBLICA** | **166.011.521** |
| 26 | 26 | 264 | 869 | | | | | | | | | | | | INSTITUTO SUPERIOR DE SEGURIDAD PÚBLICA | 166.011.521 |
| 26 | 26 | 264 | 869 | 61 | | | | | | | | | | | ACCIONES INSTITUTO SUPERIOR DE SEGURIDAD PÚBLICA | 165.989.521 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 1000 | | | | | | | | Conducción | 292.600 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 292.600 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 292.600 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 292.600 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 193.050 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 9 | Comuna 9 | 193.050 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 99.550 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 9 | Comuna 9 | 99.550 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 165.696.921 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 162.226.921 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 119.036.709 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 115.802.460 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 86.569.105 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 86.569.105 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 3 | | | Retribuciones que no hacen al cargo | 1.841.973 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 3 | 0 | 9 | Comuna 9 | 1.841.973 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 7.561.480 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 7.561.480 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 19.811.682 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 19.811.682 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 18.220 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 18.220 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 610.953 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 610.953 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 610.953 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 2.623.296 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 2.623.296 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 2.623.296 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 6.850.832 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.150.921 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 1.485.174 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 9 | Comuna 9 | 1.485.174 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 2 | | | Alimentos para animales | 522.729 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 2 | 0 | 9 | Comuna 9 | 522.729 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 137.848 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 4 | 0 | 9 | Comuna 9 | 137.848 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 5.170 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | 0 | 9 | Comuna 9 | 5.170 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.538.457 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 16.313 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 1 | 0 | 9 | Comuna 9 | 16.313 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 29.460 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 9 | Comuna 9 | 29.460 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 1.492.060 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | 0 | 9 | Comuna 9 | 1.492.060 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 624 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 9 | 0 | 9 | Comuna 9 | 624 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 987.266 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 859.427 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 9 | Comuna 9 | 859.427 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 50.576 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 9 | Comuna 9 | 50.576 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 32.844 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 9 | Comuna 9 | 32.844 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 44.419 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 9 | Comuna 9 | 44.419 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 1.500 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 3 | | | Artículos de caucho | 1.500 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 3 | 0 | 9 | Comuna 9 | 1.500 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 335.820 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 14.245 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | 0 | 9 | Comuna 9 | 14.245 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 86.500 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 86.500 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 181 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 9 | Comuna 9 | 181 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 214.136 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 9 | Comuna 9 | 214.136 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 10.566 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 9 | Comuna 9 | 10.566 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 10.192 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 9 | Comuna 9 | 10.192 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 667.253 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 4.400 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | 0 | 9 | Comuna 9 | 4.400 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 5.152 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | 0 | 9 | Comuna 9 | 5.152 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 657.184 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | 0 | 9 | Comuna 9 | 657.184 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 517 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | 0 | 9 | Comuna 9 | 517 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 60.070 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 27.809 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | 0 | 9 | Comuna 9 | 27.809 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 21.728 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | 0 | 9 | Comuna 9 | 21.728 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 10.533 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 9 | Comuna 9 | 10.533 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | | | | Minerales | 390.471 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 390.471 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | 0 | 9 | Comuna 9 | 390.471 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 719.074 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 603 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 9 | Comuna 9 | 603 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 371.201 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 9 | Comuna 9 | 371.201 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 156.737 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 9 | Comuna 9 | 156.737 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 6.752 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 9 | Comuna 9 | 6.752 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 5.441 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 9 | Comuna 9 | 5.441 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 160.240 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 9 | Comuna 9 | 160.240 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 7.027 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 9 | Comuna 9 | 7.027 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 11.073 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 9 | Comuna 9 | 11.073 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 32.830.378 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 8.805.711 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 8.730.000 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 9 | Comuna 9 | 8.730.000 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 69.030 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 9 | Comuna 9 | 69.030 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 6.681 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 9 | Comuna 9 | 6.681 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 865.332 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 840.106 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 9 | Comuna 9 | 840.106 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 25.226 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 9 | Comuna 9 | 25.226 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 19.098.017 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 3.522.480 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 9 | Comuna 9 | 3.522.480 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 2.595.967 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 9 | Comuna 9 | 2.595.967 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 4 | | | Mantenimiento y reparación de vías de comunicación | 26.950 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 4 | 0 | 9 | Comuna 9 | 26.950 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 12.384.240 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 9 | Comuna 9 | 12.384.240 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 558.484 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 6 | 0 | 9 | Comuna 9 | 558.484 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 9.896 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 9 | Comuna 9 | 9.896 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.415.767 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.415.767 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 9 | Comuna 9 | 2.415.767 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.251.610 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 7.608 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 9 | Comuna 9 | 7.608 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 649 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 9 | Comuna 9 | 649 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 1.210.000 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 6 | 0 | 9 | Comuna 9 | 1.210.000 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 33.353 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 9 | Comuna 9 | 33.353 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 297.000 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 297.000 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 9 | Comuna 9 | 297.000 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 96.941 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 66.581 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | 0 | 9 | Comuna 9 | 66.581 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 30.360 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 9 | Comuna 9 | 30.360 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 3.509.002 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 3.289.002 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 65.643 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 1 | 0 | 9 | Comuna 9 | 65.643 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 6.573 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 9 | Comuna 9 | 6.573 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 9.415 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 3 | 0 | 9 | Comuna 9 | 9.415 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 1.617.000 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 9 | Comuna 9 | 1.617.000 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 1.100.000 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 9 | Comuna 9 | 1.100.000 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 478.969 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 9 | Comuna 9 | 478.969 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 11.402 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 9 | Comuna 9 | 11.402 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 4 | 4 | | | | Equipo de seguridad | 220.000 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 4 | 4 | 1 | | | Equipo de seguridad | 220.000 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 11 | 4 | 4 | 1 | 0 | 9 | Comuna 9 | 220.000 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 12 | | | | | | Recursos Propios | 3.470.000 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 12 | 3 | | | | | Servicios no personales | 3.470.000 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 3.470.000 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 3.470.000 |
| 26 | 26 | 264 | 869 | 61 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 1 | 0 | 9 | Comuna 9 | 3.470.000 |
| 26 | 26 | 264 | 869 | 62 | | | | | | | | | | | FORMACIÓN EN SEGURIDAD | 22.000 |
| 26 | 26 | 264 | 869 | 62 | 0 | 0 | 10000 | | | | | | | | Formación de Aspirantes | 22.000 |
| 26 | 26 | 264 | 869 | 62 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 22.000 |
| 26 | 26 | 264 | 869 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 22.000 |
| 26 | 26 | 264 | 869 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 22.000 |
| 26 | 26 | 264 | 869 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 22.000 |
| 26 | 26 | 264 | 869 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 8 | 0 | 9 | Comuna 9 | 22.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **28** | | | | | | | | | | | | | | | **MINISTERIO DE GOBIERNO** | **583.546.739** |
| 28 | 0 | 0 | 167 | | | | | | | | | | | | DIRECCION GENERAL DE ASUNTOS LEGISLATIVOS | 10.890.976 |
| 28 | 0 | 0 | 167 | 42 | | | | | | | | | | | COORDINACIÓN INSTITUCIONAL | 10.890.976 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | | | | | | | | Conducción | 3.094.193 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.094.193 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.041.593 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.562.603 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.215.886 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.215.886 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.324 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.324 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.393 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.393 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.434.045 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.629 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.154.629 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.649 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.649 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.767 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.767 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 52.600 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 24.600 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 9.600 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 9.600 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 5.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 5.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 5.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 5.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 5.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 28.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 28.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 28.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 4.600.581 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.600.581 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.587.697 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.554.354 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.049.879 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.049.879 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 95.941 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 95.941 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 236.794 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 236.794 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 171.740 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 171.740 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 9.721 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 9.721 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 9.721 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 23.622 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 23.622 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 23.622 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 50.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 50.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 50.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.897.884 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 2.200 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 2.200 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 2.200 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 20.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 20.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.640.684 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.640.684 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 2.640.684 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 35.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 35.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 35.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 110.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 20.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 10.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 10.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 80.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 80.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 70.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 10.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 10.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 60.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 65.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 65.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 50.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 50.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 15.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 15.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | | | | | | | | Articulación de Relaciones Poder Ejecutivo con Legislatura | 3.196.202 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.196.202 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.576.202 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.537.546 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.801.713 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.801.713 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 156.903 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 156.903 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 382.328 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 382.328 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 196.602 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 196.602 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 38.656 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 38.656 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 38.656 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 10.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 10.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 10.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 610.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 415.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 80.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 80.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 295.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 295.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 40.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 40.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 60.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 60.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 60.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 135.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 135.000 |
| 28 | 0 | 0 | 167 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 135.000 |
| 28 | 0 | 0 | 2155 | | | | | | | | | | | | SUBSECRETARIA DE GOBIERNO | 22.658.302 |
| 28 | 0 | 0 | 2155 | 9 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS 20 Y 75 | 22.658.302 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | | | | | | | | Conducción. | 5.094.975 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.094.975 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.007.975 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.910.782 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.486.833 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.486.833 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 123.902 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 123.902 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 300.047 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 300.047 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 72.669 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 72.669 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 72.669 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.024.524 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.435.653 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 2.435.653 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.117 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 172.117 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 416.754 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 416.754 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 37.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 12.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 12.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 12.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 5.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 5.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 5.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 5.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 5.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 5.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 5.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 5.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 50.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 50.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 50.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 10.560.258 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 10.560.258 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.057.919 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.387.263 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 956.258 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 956.258 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 84.759 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 84.759 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 207.631 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 207.631 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 138.615 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 138.615 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 635.131 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 456.997 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 456.997 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 41.117 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 41.117 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 99.654 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 99.654 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 37.363 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 37.363 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 4.764 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 4.764 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 4.764 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 30.761 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 30.761 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 30.761 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 50.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 50.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 50.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 8.362.339 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 426.799 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 326.199 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 326.199 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 78.589 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 78.589 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 22.011 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 22.011 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 20.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 20.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 7.641.540 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 7.641.540 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 7.641.540 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 50.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 50.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 94.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 20.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 10.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 10.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 64.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 64.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 110.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 50.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 60.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 90.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 90.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 50.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 50.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 40.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 40.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 10000 | | | | | | | | Administración de Acciones | 7.003.069 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.003.069 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.100.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.100.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 700.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 700.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 400.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 400.000 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 5.903.069 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 10000 | 0 | 11 | 5 | 6 | | | | Transferencias a Universidades | 5.903.069 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 10000 | 0 | 11 | 5 | 6 | 1 | | | Transferencias a universidades para financiar gastos corrientes | 5.903.069 |
| 28 | 0 | 0 | 2155 | 9 | 0 | 0 | 10000 | 0 | 11 | 5 | 6 | 1 | 0 | 1 | Comuna 1 | 5.903.069 |
| 28 | 0 | 0 | 2180 | | | | | | | | | | | | MINISTERIO DE GOBIERNO | 82.812.492 |
| 28 | 0 | 0 | 2180 | 1 | | | | | | | | | | | ACTIVIDADES CENTRALES MINISTERIO DE GOBIERNO | 82.812.492 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | | | | | | | | Conducción | 27.352.051 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 27.352.051 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 13.794.486 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 5.692.257 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.429.301 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 4.429.301 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 369.108 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 369.108 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 893.848 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 893.848 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 200.589 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 200.589 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 200.589 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 7.901.640 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 6.363.047 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 6.363.047 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 449.690 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 449.690 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 1.088.903 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 1.088.903 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 198.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 60.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 60.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 60.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 28.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 8.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 8.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 10.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 10.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 5.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 5.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 110.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 110.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 110.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 12.609.639 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.023.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.820.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 1.820.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 203.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 203.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.222.273 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 840.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 840.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.347.273 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 1.347.273 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 35.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 35.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 6.985.440 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 6.985.440 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 6.985.440 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 391.926 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 281.926 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 281.926 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 110.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 110.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 90.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 20.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 10.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 60.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 60.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 897.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 267.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 267.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 570.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 570.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 60.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 749.926 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 749.926 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 300.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 300.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 439.926 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 439.926 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 10.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 10.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 34.357.858 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 34.357.858 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 26.918.732 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 21.348.809 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 16.234.945 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 16.234.945 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.410.857 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 1.410.857 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 3.432.021 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 3.432.021 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 270.986 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 270.986 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 5.133.400 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 3.695.152 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 3.695.152 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 332.081 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 332.081 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 808.711 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 808.711 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 297.456 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 297.456 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 19.056 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 14.292 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 14.292 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 4.764 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 4.764 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 417.467 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 417.467 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 417.467 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 205.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 30.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 30.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 30.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 125.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 125.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 125.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 50.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 50.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.910.629 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 938.847 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 938.847 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 938.847 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 417.782 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 268.182 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 268.182 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 129.600 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 129.600 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 50.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 30.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 30.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.821.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 4.821.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 4.821.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 550.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 300.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 300.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 150.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 150.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 100.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 88.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 88.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 88.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 45.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 45.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 45.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 323.497 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 323.497 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 308.497 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 308.497 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 15.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 15.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | | | | | | | | Auditoria interna | 5.722.387 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.722.387 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.678.272 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.174.858 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.470.313 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 2.470.313 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 205.860 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 205.860 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 498.685 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 498.685 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 69.369 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 69.369 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 69.369 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.434.045 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.629 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.154.629 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.649 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.649 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.767 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.767 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | | | | | Bienes de consumo | 53.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 53.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 53.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 53.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | | | | | Servicios no personales | 975.115 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 21.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 21.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 21.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 21.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 21.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 21.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 615.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 615.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 615.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 250.115 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 50.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 200.115 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 200.115 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 68.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 68.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 68.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | | | | | Bienes de uso | 16.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 16.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 16.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 16.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 70000 | | | | | | | | Seguridad | 1.891.305 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 70000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.891.305 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.891.305 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.891.305 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 1.891.305 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | 8 | 0 | 4 | Comuna 4 | 1.891.305 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 87000 | | | | | | | | Palacio Patricios | 13.488.891 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 87000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.488.891 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | | | | | Servicios no personales | 13.488.891 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 4.971.742 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 4.621.265 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 4.621.265 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 350.477 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 350.477 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.084.848 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 600.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 600.000 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 484.848 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 484.848 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 7.432.301 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 7.432.301 |
| 28 | 0 | 0 | 2180 | 1 | 0 | 0 | 87000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 7.432.301 |
| 28 | 0 | 0 | 2803 | | | | | | | | | | | | DIRECCIÓN GENERAL RELACIONES CON LAS PROVINCIAS Y | 7.678.925 |
| 28 | 0 | 0 | 2803 | 75 | | | | | | | | | | | COOPERACION CON PROVINCIAS Y MUNICIPIOS | 7.678.925 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | | | | | | | | Conducción | 3.069.093 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.069.093 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.041.593 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.562.603 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.215.886 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.215.886 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.324 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.324 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.393 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.393 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.434.045 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.629 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.154.629 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.649 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.649 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.767 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.767 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 27.500 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 5.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 5.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 5.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 5.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 5.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 5.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 7.500 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 7.500 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 7.500 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 1.503.431 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.503.431 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.033.431 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.018.011 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 792.096 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 792.096 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.009 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 66.009 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 159.906 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 159.906 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 15.420 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 60.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 60.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 60.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 60.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 315.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 20.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 20.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 35.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 35.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 35.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 150.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 40.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 40.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 30.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 30.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 80.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 80.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 90.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 30.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 30.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 60.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 95.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 95.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 50.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 50.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 45.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 45.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 10000 | | | | | | | | Fortalecimiento de Vínculos | 3.106.401 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.106.401 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.033.431 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.018.011 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 792.096 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 792.096 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.009 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 66.009 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 159.906 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 159.906 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 15.420 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.072.970 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 393.400 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 102.500 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 102.500 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 290.900 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 290.900 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 722.370 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 562.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 562.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 160.370 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 160.370 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 957.200 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 280.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 280.000 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 677.200 |
| 28 | 0 | 0 | 2803 | 75 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | 0 | 1 | Comuna 1 | 677.200 |
| 28 | 0 | 0 | 2804 | | | | | | | | | | | | SUBS. REFORMA POLITICA Y ASUNTOS LEGISLATIVOS | 10.910.186 |
| 28 | 0 | 0 | 2804 | 4 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS 22, 42 Y 80 | 10.910.186 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | | | | | | | | Conducción | 6.067.975 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.067.975 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.007.975 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.910.782 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.486.833 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.486.833 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 123.902 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 123.902 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 300.047 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 300.047 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 72.669 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 72.669 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 72.669 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.024.524 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.435.653 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 2.435.653 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.117 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 172.117 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 416.754 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 416.754 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 49.500 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 44.500 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 29.500 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 29.500 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 5.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 5.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 5.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.010.500 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 25.500 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 25.500 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 25.500 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 985.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 985.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 985.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 4.842.211 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.842.211 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.054.371 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 752.117 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 511.926 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 511.926 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 46.040 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 46.040 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 112.138 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 112.138 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 82.013 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 82.013 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 286.452 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 205.801 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 205.801 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 18.517 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 18.517 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 45.309 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 45.309 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 16.825 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 16.825 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.802 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.802 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 15.802 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 50.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 50.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 50.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.672.840 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 2.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 2.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 2.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 20.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 20.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.276.840 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 3.276.840 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 3.276.840 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 150.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 150.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 150.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 94.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 20.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 10.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 64.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 64.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 110.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 50.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 60.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 65.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 65.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 50.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 50.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 15.000 |
| 28 | 0 | 0 | 2804 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 15.000 |
| 28 | 0 | 0 | 2805 | | | | | | | | | | | | SUBS. ASUNTOS INTERJURISDICCIONALES Y POLITICA | 24.294.615 |
| 28 | 0 | 0 | 2805 | 2 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS 43 y 44 | 24.294.615 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | | | | | | | | Conducción | 5.097.975 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.097.975 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.007.975 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.910.782 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.486.833 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.486.833 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 123.902 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 123.902 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 300.047 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 300.047 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 72.669 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 72.669 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 72.669 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.024.524 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.435.653 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 2.435.653 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.117 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 172.117 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 416.754 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 416.754 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 90.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 35.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 20.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 20.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 5.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 5.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 55.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 55.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 55.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 8.896.640 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.896.640 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 50.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 50.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 50.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 8.466.640 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 20.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 20.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 8.141.640 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 8.141.640 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 8.141.640 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 35.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 35.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 35.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 170.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 20.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 10.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 140.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 140.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 80.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 20.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 60.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 380.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 380.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 350.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 350.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 30.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 30.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 10000 | | | | | | | | Fortalecimiento de Vínculos con Gobiernos Provinciales y Municipales | 4.000.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.000.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.000.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.500.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 3.500.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 3.500.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 500.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 500.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 500.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 11000 | | | | | | | | Área Metropolitana | 6.300.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.300.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.300.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 6.200.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 5.300.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 5.300.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 900.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 6 | 0 | 4 | Comuna 4 | 900.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 100.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 100.000 |
| 28 | 0 | 0 | 2805 | 2 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 28 | 0 | 0 | 2806 | | | | | | | | | | | | UPE PUERTO DE BUENOS AIRES | 9.363.770 |
| 28 | 0 | 0 | 2806 | 16 | | | | | | | | | | | PUERTO DE BUENOS AIRES | 9.363.770 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | | | | | | | | Conducción | 9.363.770 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.363.770 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.881.270 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.785.814 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.389.585 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.389.585 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 115.799 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 115.799 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 280.430 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 280.430 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 70.932 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 70.932 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 70.932 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.024.524 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.435.653 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 2.435.653 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.117 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 172.117 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 416.754 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 416.754 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 382.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 320.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 5.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 5.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 305.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 305.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 5.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 5.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 62.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 62.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 62.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.035.500 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 20.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 20.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 957.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 957.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 957.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 412.500 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 250.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 250.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 127.500 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 127.500 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 35.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 35.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 70.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 20.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 10.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 10.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 40.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 40.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 2.556.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 396.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 396.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 2.100.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | 0 | 1 | Comuna 1 | 2.100.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 60.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 65.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 65.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 50.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 50.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 15.000 |
| 28 | 0 | 0 | 2806 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 15.000 |
| 28 | 0 | 0 | 5013 | | | | | | | | | | | | UNIDAD PROYECTOS ESPECIALES CUENCA MATANZA- | 67.727.113 |
| 28 | 0 | 0 | 5013 | 77 | | | | | | | | | | | UNIDAD PROYECTOS ESPECIALES CUENCA MATANZA- | 67.727.113 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 1000 | | | | | | | | Conducción | 57.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 57.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 57.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 30.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 30.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 30.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 21.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 6.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 6.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 5.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 5.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 5.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 5.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 5.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 6.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 6.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 6.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 2.983.799 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.983.799 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 715.264 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 378.815 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 257.024 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 257.024 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 23.108 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 23.108 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 56.538 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 56.538 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 42.145 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 42.145 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 317.624 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 228.495 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 228.495 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.558 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 20.558 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 49.890 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 49.890 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 18.681 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 18.681 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 8.241 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 4.764 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 4.764 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 3.477 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 3.477 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 10.584 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 10.584 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 10.584 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 30.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 30.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 30.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 30.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.173.535 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 20.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 20.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.938.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.938.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.938.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 35.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 35.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 35.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 78.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 20.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 10.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 10.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 48.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 48.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 82.535 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 22.535 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 22.535 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 60.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 60.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 65.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 65.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 50.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 50.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 15.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 15.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 60000 | | | | | | | | Coordinación Cumar CABA | 64.686.314 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 60000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 64.686.314 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 60000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.650 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 60000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 3.650 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 60000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 3.650 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 60000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 3.650 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 60000 | 0 | 11 | 3 | | | | | Servicios no personales | 672.900 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 60000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 231.500 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 60000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 31.500 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 60000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 31.500 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 60000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 200.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 60000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 200.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 60000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 441.400 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 60000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 241.400 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 60000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 241.400 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 60000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 200.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 60000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 200.000 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 60000 | 0 | 11 | 5 | | | | | Transferencias | 64.009.764 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 60000 | 0 | 11 | 5 | 7 | | | | Transf a instituciones provinciales y municipales para financiar gastos | 40.490.424 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 60000 | 0 | 11 | 5 | 7 | 4 | | | Transferencias a entes tripartitos | 40.490.424 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 60000 | 0 | 11 | 5 | 7 | 4 | 60 | | A.CU.MAR | 40.490.424 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 60000 | 0 | 11 | 5 | 7 | 4 | 60 | 1 | Comuna 1 | 40.490.424 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 60000 | 0 | 11 | 5 | 8 | | | | Transf.a instituciones provinciales y municipales para financiar gastos | 23.519.340 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 60000 | 0 | 11 | 5 | 8 | 4 | | | Transferencias a entes tripartitos | 23.519.340 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 60000 | 0 | 11 | 5 | 8 | 4 | 60 | | A.CU.MAR | 23.519.340 |
| 28 | 0 | 0 | 5013 | 77 | 0 | 0 | 60000 | 0 | 11 | 5 | 8 | 4 | 60 | 1 | Comuna 1 | 23.519.340 |
| 28 | 0 | 0 | 8993 | | | | | | | | | | | | DIR.GRAL.PROG. DE COOPERACION INTERJURISDICCIONAL Y | 41.074.444 |
| 28 | 0 | 0 | 8993 | 44 | | | | | | | | | | | COOPERACION INTERJURISDICCIONAL Y | 41.074.444 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | | | | | | | | Conducción | 3.080.593 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.080.593 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.041.593 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.562.603 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.215.886 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.215.886 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.324 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.324 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.393 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.393 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.434.045 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.629 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.154.629 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.649 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.649 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.767 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.767 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 39.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 24.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 8.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 8.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 5.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 6.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 6.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 5.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 5.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 15.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 15.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 15.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 9.718.264 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.718.264 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.355.873 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.018.011 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 792.096 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 792.096 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.009 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 66.009 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 159.906 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 159.906 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 317.634 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 228.502 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 228.502 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.558 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 20.558 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 49.892 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 49.892 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 18.682 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 18.682 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 20.228 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 20.228 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 20.228 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 50.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 50.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 50.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 8.247.391 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 8.391 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 8.391 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 8.391 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 20.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 20.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 7.824.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 7.824.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 7.824.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 35.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 35.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 35.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 230.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 20.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 10.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 10.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 200.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 200.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 110.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 50.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 60.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 65.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 65.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 50.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 50.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 15.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 15.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | | | | | | | | Ciudad Federal | 25.469.100 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 25.469.100 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 600.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 150.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 150.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 150.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 450.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 450.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 450.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 24.729.100 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.750.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 800.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 800.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 950.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 950.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 175.100 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 85.500 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 85.500 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 89.600 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 89.600 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 22.804.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 4.600.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 4.600.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 504.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | 0 | 1 | Comuna 1 | 504.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 17.700.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 17.700.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 140.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 140.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 140.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 140.000 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 11000 | | | | | | | | Representaciones de la Ciudad de Buenos Aires | 2.806.487 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.806.487 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.806.487 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.754.562 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.075.827 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.075.827 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 176.366 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 176.366 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 429.702 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 429.702 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 72.667 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 72.667 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 10.172 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 10.172 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 10.172 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 41.753 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 41.753 |
| 28 | 0 | 0 | 8993 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 41.753 |
| 28 | 0 | 0 | 9606 | | | | | | | | | | | | D.G.SEGUIMIENTO ORGANISMOS CONTROL Y ACCESO A LA | 17.224.374 |
| 28 | 0 | 0 | 9606 | 80 | | | | | | | | | | | SEGUIMIENTO ORGANISMOS DE CONTROL Y ACCESO A LA | 17.224.374 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | | | | | | | | Conducción | 3.071.593 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.071.593 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.041.593 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.562.603 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.215.886 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.215.886 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.324 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.324 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.393 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.393 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.434.045 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.629 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.154.629 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.649 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.649 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.767 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.767 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 30.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 5.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 5.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 5.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 5.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 10.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 10.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 4.616.836 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.616.836 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.511.236 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 642.592 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 439.826 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 439.826 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 40.033 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 40.033 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 97.535 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 97.535 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 65.198 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 65.198 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 816.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 586.982 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 586.982 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 52.812 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 52.812 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 128.217 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 128.217 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 47.989 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 47.989 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 30.517 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 19.057 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 19.057 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 11.460 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 11.460 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 22.127 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 22.127 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 22.127 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 50.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 50.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 50.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.840.600 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 20.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 20.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.145.600 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.145.600 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 2.145.600 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 435.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 400.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 400.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 35.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 35.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 140.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 20.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 10.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 110.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 110.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 80.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 20.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 60.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 215.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 215.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 200.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 200.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 15.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 15.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | | | | | | | | Acceso a la Información | 9.535.945 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.535.945 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.453.445 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.667.311 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.788.228 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 2.788.228 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 235.733 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 235.733 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 571.634 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 571.634 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 71.716 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 71.716 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.703.470 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.224.644 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 1.224.644 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 110.183 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 110.183 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 268.520 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 268.520 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 100.123 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 100.123 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.288 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.288 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 1.288 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 81.376 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 81.376 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 81.376 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 395.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 395.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 395.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 395.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.517.500 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.855.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 450.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 450.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 25.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 25.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 1.380.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 1.380.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 252.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 152.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 152.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 64.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 64.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 36.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 36.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.410.500 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 67.500 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 67.500 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 1.343.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 1.343.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 170.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 170.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 170.000 |
| 28 | 0 | 0 | 9606 | 80 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 170.000 |
| 28 | 0 | 0 | 9612 | | | | | | | | | | | | D.G.REFORMA POLÌTICA Y ELECTORAL | 18.262.106 |
| 28 | 0 | 0 | 9612 | 22 | | | | | | | | | | | GESTION ELECTORAL | 18.262.106 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | | | | | | | | Conducción | 3.067.593 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.067.593 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.041.593 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.562.603 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.215.886 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.215.886 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.324 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.324 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.393 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.393 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.434.045 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.629 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.154.629 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.649 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.649 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.767 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.767 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 26.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 5.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 5.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 5.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 5.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 6.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 6.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 6.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 5.398.120 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.398.120 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 50.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 50.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 50.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.183.120 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 15.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 15.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 15.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 20.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 20.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.585.120 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 3.585.120 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 3.585.120 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 585.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 100.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 485.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 485.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 78.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 20.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 10.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 48.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 48.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 880.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 20.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 800.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 800.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 60.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 165.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 165.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 50.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 50.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 100.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 100.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 15.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 15.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | | | | | | | | Comunicación y Sensibilización Electoral | 7.038.631 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.038.631 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.033.431 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.018.011 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 792.096 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 792.096 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.009 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 66.009 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 159.906 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 159.906 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 15.420 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 52.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 52.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 52.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 52.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.369.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 536.300 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 536.300 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 536.300 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 832.700 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 832.700 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 832.700 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 93.600 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 93.600 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 93.600 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 93.600 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 4.490.600 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 5 | 6 | | | | Transferencias a Universidades | 4.490.600 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 5 | 6 | 1 | | | Transferencias a universidades para financiar gastos corrientes | 4.490.600 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 10000 | 0 | 11 | 5 | 6 | 1 | 0 | 4 | Comuna 4 | 4.490.600 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 11000 | | | | | | | | Partidos Políticos, Ciudadanos y Legislación | 2.757.762 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.757.762 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.066.862 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.036.022 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.584.194 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.584.194 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 132.016 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 132.016 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 319.812 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 319.812 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 30.840 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 30.840 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 30.840 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 13.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 13.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 13.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 13.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 677.900 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 417.500 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 417.500 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 417.500 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 60.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 20.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 40.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 40.000 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 200.400 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 200.400 |
| 28 | 0 | 0 | 9612 | 22 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 200.400 |
| 28 | 0 | 0 | 9935 | | | | | | | | | | | | DIRECCION GENERAL REGISTRO CIVIL Y CAPACIDAD DE LAS | 264.173.077 |
| 28 | 0 | 0 | 9935 | 20 | | | | | | | | | | | CERTIFICACION DE LA IDENTIDAD Y CAPACIDAD DE LAS | 264.173.077 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | | | | | | | | Conducción | 6.038.851 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.038.851 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.252.461 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.769.844 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.215.886 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.215.886 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.324 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.324 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.393 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.393 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 207.241 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 207.241 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 48.572 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 48.572 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 48.572 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.434.045 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.629 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.154.629 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.649 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.649 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.767 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.767 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.286.390 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 1.020.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 900.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 900.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 15.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 15.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 100.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 100.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 5.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 5.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.266.390 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 1.266.390 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 1.266.390 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 500.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 500.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 500.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 500.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 86.912.425 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 86.912.425 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 43.584.967 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 31.622.411 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 12.920.433 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 12.920.433 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.166.282 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.166.282 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.860.693 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.860.693 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 14.675.003 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 14.675.003 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 10.203.786 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 5.164.802 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 5.164.802 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 464.685 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 464.685 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.136.259 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 1.136.259 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 3.438.040 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 3.438.040 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 197.390 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 163.912 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 163.912 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 33.478 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 33.478 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 686.300 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 686.300 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 686.300 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 875.080 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 208.902 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 208.902 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 19.099 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 19.099 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 47.354 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 47.354 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 599.725 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 599.725 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.300.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 300.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 200.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 200.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 300.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 300.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 300.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 600.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 600.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 600.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 100.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 100.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 100.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 40.464.993 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.613.497 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 806.883 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 806.883 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 643.149 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 643.149 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 3.819 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 3.819 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 159.646 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 159.646 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 20.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 12.394.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.294.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 1.294.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 11.100.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 11.100.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 22.047.386 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 22.047.386 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 22.047.386 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 4.170.110 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 1.235.110 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 1.235.110 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 500.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 500.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 2.000.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 2.000.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 400.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 400.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 35.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 35.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 180.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 40.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 40.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 20.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 20.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 120.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 120.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 40.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 40.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 40.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.562.465 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.562.465 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 1.547.465 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 1.547.465 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 15.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 15.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | | | | | | | | Expedición de constancias | 169.444.153 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 168.403.753 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 156.712.993 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 122.957.185 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 84.211.150 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 33.085.202 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 3.101.191 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 11.664.472 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 3.065.732 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 1.818.011 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 2.234.630 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 2.696.581 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 4.349.988 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 1.840.516 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 10 | Comuna 10 | 3.146.993 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 11 | Comuna 11 | 2.179.749 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 626.902 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 5.142.789 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 1.825.135 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 7.433.259 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 7.526.337 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 2.902.455 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 280.405 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 1.059.928 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 277.449 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 165.023 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 201.430 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 243.307 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 392.922 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 166.898 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 10 | Comuna 10 | 285.912 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 11 | Comuna 11 | 195.168 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 57.312 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 464.059 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 163.926 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 670.143 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 18.379.760 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 7.077.706 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 685.241 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 2.591.188 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 680.751 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 405.744 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 489.905 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 594.092 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 960.624 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 407.658 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 10 | Comuna 10 | 698.335 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 11 | Comuna 11 | 478.579 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 139.881 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 1.131.058 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 400.038 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 1.638.960 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 12.839.938 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.661.960 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 540.293 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 1.986.401 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 535.499 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 337.925 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 432.088 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 464.953 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 716.610 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 325.377 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 569.911 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 682.974 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 100.024 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 938.241 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 300.247 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 1.247.435 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 29.937.227 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 21.519.849 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 6.723.646 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 2 | Comuna 2 | 1.792.400 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 3.943.281 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 407.742 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 5 | Comuna 5 | 2.688.600 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 6 | Comuna 6 | 358.480 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 358.480 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 8 | Comuna 8 | 896.200 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 10 | Comuna 10 | 1.613.159 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 11 | Comuna 11 | 228.502 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 13 | Comuna 13 | 1.792.400 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 14 | Comuna 14 | 179.240 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 537.719 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 1.936.172 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 604.936 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 2 | Comuna 2 | 161.264 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 354.783 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 36.685 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 5 | Comuna 5 | 241.898 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 6 | Comuna 6 | 32.253 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 7 | Comuna 7 | 32.253 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 8 | Comuna 8 | 80.633 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 10 | Comuna 10 | 145.138 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 11 | Comuna 11 | 20.558 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 13 | Comuna 13 | 161.264 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 14 | Comuna 14 | 16.127 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 48.380 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 4.721.816 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 1.474.754 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 2 | Comuna 2 | 392.571 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 866.928 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 89.369 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 5 | Comuna 5 | 589.958 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 6 | Comuna 6 | 78.640 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 7 | Comuna 7 | 80.003 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 8 | Comuna 8 | 197.071 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 10 | Comuna 10 | 353.094 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 11 | Comuna 11 | 49.892 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 13 | Comuna 13 | 392.571 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 14 | Comuna 14 | 39.163 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 117.802 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 1.759.390 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 549.701 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 146.541 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 322.389 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 33.336 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 219.810 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 29.309 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 29.309 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 73.270 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 131.886 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 11 | Comuna 11 | 18.682 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 146.541 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 14.654 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 43.962 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.206.997 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 990.165 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 251.791 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 2 | Comuna 2 | 22.919 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 185.028 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 87.943 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 15.580 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 39.401 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 44.551 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 65.217 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 15.966 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 10 | Comuna 10 | 12.103 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 11 | Comuna 11 | 43.263 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 12 | Comuna 12 | 6.052 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 58.586 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 33.349 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 108.416 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 216.832 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 67.728 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 37.212 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 14.292 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 5 | Comuna 5 | 36.568 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 6 | Comuna 6 | 14.292 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 8 | Comuna 8 | 10.816 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 10 | Comuna 10 | 10.816 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 13 | Comuna 13 | 25.108 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 2.331.906 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 2.331.906 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 856.968 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 108.014 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 346.683 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 78.094 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 98.179 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 58.927 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 68.566 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 116.723 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 41.808 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 10 | Comuna 10 | 105.688 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 59.474 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 14.061 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 155.004 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 44.804 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 178.913 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 279.678 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 192.922 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 192.922 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 16.375 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 16.375 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 43.112 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 43.112 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 27.269 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 27.269 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 98.360 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 52.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 9 | | | Otros no especificados precedentemente | 52.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 9 | 0 | 1 | Comuna 1 | 52.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 46.360 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 46.360 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 46.360 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 9.227.800 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.230.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 1.230.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 1.230.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 7.672.800 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 120.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 120.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 5.770.800 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 5.770.800 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 220.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 220.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 862.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 862.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 700.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 700.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 325.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 105.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 105.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 220.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 220.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 2.364.600 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.364.600 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 552.800 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 552.800 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 1.087.300 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 1.087.300 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 724.500 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 724.500 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 1.040.400 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 13 | 1 | | | | | Gastos en personal | 1.040.400 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 1.040.400 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 1.040.400 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.040.400 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 11000 | | | | | | | | Trámites Ley 17.671 | 1.307.648 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.307.648 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.307.648 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.307.648 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 1.307.648 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 1.307.648 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 90000 | | | | | | | | Servicios Desconcentrados | 470.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 90000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 470.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 90000 | 0 | 11 | 2 | | | | | Bienes de consumo | 50.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 90000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 50.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 90000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 50.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 90000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 90000 | 0 | 11 | 3 | | | | | Servicios no personales | 20.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 90000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 20.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 90000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 90000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 90000 | 0 | 11 | 4 | | | | | Bienes de uso | 400.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 90000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 400.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 90000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 400.000 |
| 28 | 0 | 0 | 9935 | 20 | 0 | 0 | 90000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 400.000 |
| 28 | 0 | 0 | 9994 | | | | | | | | | | | | DIRECCION GENERAL ASUNTOS INTERJURISDICCIONALES Y | 6.476.359 |
| 28 | 0 | 0 | 9994 | 43 | | | | | | | | | | | ASUNTOS INTERJURISDICCIONALES Y TRANSFERENCIAS DE | 6.476.359 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | | | | | | | | Conducción | 3.071.593 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.071.593 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.041.593 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.562.603 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.215.886 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.215.886 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.324 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.324 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.393 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.393 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.434.045 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.629 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.154.629 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.649 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.649 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.767 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.767 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 30.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 5.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 5.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 5.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 5.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 10.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 10.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 406.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 406.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 100.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 50.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 50.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 50.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 50.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 50.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 241.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 20.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 20.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 35.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 35.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 35.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 86.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 20.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 10.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 56.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 56.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 80.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 20.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 60.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 65.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 65.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 50.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 50.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 15.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 15.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | | | | | | | | Asuntos Interjurisdiccionales y Transferencias de Competencias | 2.998.766 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.998.766 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.351.078 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.036.022 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.584.194 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.584.194 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 132.016 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 132.016 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 319.812 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 319.812 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 279.978 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 201.401 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 201.401 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 18.121 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 18.121 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 43.990 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 43.990 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 16.466 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 16.466 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 35.078 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 35.078 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 35.078 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 647.688 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 445.688 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 445.688 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 445.688 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 202.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 42.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 42.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 60.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 8 | 0 | 4 | Comuna 4 | 60.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 28 | 0 | 0 | 9994 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 100.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **30** | | | | | | | | | | | | | | | **MINISTERIO DE DESARROLLO URBANO Y TRANSPORTE** | **13.644.737.950** |
| 30 | 0 | 0 | 323 | | | | | | | | | | | | DIR. GRAL. PLANIFICACION DE LA MOVILIDAD | 76.429.851 |
| 30 | 0 | 0 | 323 | 94 | | | | | | | | | | | PLANEAMIENTO DEL TRÁNSITO Y TRANSPORTE PÚBLICO Y | 76.429.851 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 16.317.888 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.317.888 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.039.254 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.561.383 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.214.937 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.214.937 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.245 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.245 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.201 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.201 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.432.926 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.153.728 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.153.728 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.585 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.585 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.613 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.613 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 62.700 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 12.100 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 12.100 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 12.100 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 35.750 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 35.750 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 35.750 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 14.850 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 4.400 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 4.400 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 6.050 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 6.050 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 4.400 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 4.400 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 12.975.934 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 119.790 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 119.790 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 119.790 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 24.750 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 18.150 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 18.150 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 6.600 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 6.600 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 11.191.044 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 11.191.044 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 11.191.044 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.477.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.400.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 1.400.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 77.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 77.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 133.100 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 36.300 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 36.300 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 36.300 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 36.300 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 60.500 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 60.500 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 30.250 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 18.150 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 18.150 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 12.100 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 12.100 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 240.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 240.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 40.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 40.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 200.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 200.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 1.289.383 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.289.383 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 796.703 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 533.773 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 360.874 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 360.874 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 31.762 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 31.762 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 77.012 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 77.012 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 64.125 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 64.125 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 249.666 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 179.202 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 179.202 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 16.123 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 16.123 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 39.469 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 39.469 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 14.872 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 14.872 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.325 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.325 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 1.325 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 11.939 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 11.939 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 11.939 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 225.180 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 101.500 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 66.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 66.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 6.400 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 6.400 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 17.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 17.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 12.100 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 12.100 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 123.680 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 106.480 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 106.480 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 4.400 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 4.400 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 12.800 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 12.800 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 267.500 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 23.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 23.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 6 | Comuna 6 | 23.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 16.500 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 16.500 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 16.500 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 228.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 20.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 200.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 200.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 8.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 8.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 10000 | | | | | | | | MONITOREO GEOREFERENCIAL | 1.667.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.667.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.327.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 327.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 187.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 187.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 140.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 140.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.000.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.000.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 1.000.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 340.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 40.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 40.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 40.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 300.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 300.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 300.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 11000 | | | | | | | | PLANEAMIENTO DEL TRANSITO Y TRANSPORTE PUBLICO Y | 1.822.250 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.822.250 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.522.250 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 327.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 187.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 187.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 140.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 140.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 195.250 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 195.250 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 195.250 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.000.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.000.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 1.000.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 300.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 11000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 300.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 11000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 300.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 0 | 11000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 300.000 |
| 30 | 0 | 0 | 323 | 94 | 0 | 1 | | | | | | | | | PLANEAMIENTO DEL TRANSPORTE | 55.333.330 |
| 30 | 0 | 0 | 323 | 94 | 0 | 1 | 0 | 51 | | | | | | | Viaducto elevado FFCC Belgrano Sur calle Taborda h/Constitución. | 55.333.330 |
| 30 | 0 | 0 | 323 | 94 | 0 | 1 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 55.333.330 |
| 30 | 0 | 0 | 323 | 94 | 0 | 1 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 55.333.330 |
| 30 | 0 | 0 | 323 | 94 | 0 | 1 | 0 | 51 | 11 | 4 | 1 | | | | Bienes preexistentes | 55.333.330 |
| 30 | 0 | 0 | 323 | 94 | 0 | 1 | 0 | 51 | 11 | 4 | 1 | 2 | | | Edificios e instalaciones para el dominio privado de la CABA | 55.333.330 |
| 30 | 0 | 0 | 323 | 94 | 0 | 1 | 0 | 51 | 11 | 4 | 1 | 2 | 104 | | Expropiacion Viaducto Belgrano Sur | 55.333.330 |
| 30 | 0 | 0 | 323 | 94 | 0 | 1 | 0 | 51 | 11 | 4 | 1 | 2 | 104 | 4 | Comuna 4 | 55.333.330 |
| 30 | 0 | 0 | 324 | | | | | | | | | | | | DIR. GRAL. TRANSITO Y TRANSPORTE | 1.224.000.507 |
| 30 | 0 | 0 | 324 | 89 | | | | | | | | | | | Mejoras para terminales de transporte | 3.989.160 |
| 30 | 0 | 0 | 324 | 89 | 0 | 0 | 10000 | | | | | | | | MEJORAS PARA LAS TERMINALES DE TRANSPORTE | 3.989.160 |
| 30 | 0 | 0 | 324 | 89 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.989.160 |
| 30 | 0 | 0 | 324 | 89 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 250.000 |
| 30 | 0 | 0 | 324 | 89 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 130.000 |
| 30 | 0 | 0 | 324 | 89 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 130.000 |
| 30 | 0 | 0 | 324 | 89 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 130.000 |
| 30 | 0 | 0 | 324 | 89 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 120.000 |
| 30 | 0 | 0 | 324 | 89 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 120.000 |
| 30 | 0 | 0 | 324 | 89 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 120.000 |
| 30 | 0 | 0 | 324 | 89 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.589.160 |
| 30 | 0 | 0 | 324 | 89 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 3.330.400 |
| 30 | 0 | 0 | 324 | 89 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 2.972.800 |
| 30 | 0 | 0 | 324 | 89 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 2.972.800 |
| 30 | 0 | 0 | 324 | 89 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 357.600 |
| 30 | 0 | 0 | 324 | 89 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 357.600 |
| 30 | 0 | 0 | 324 | 89 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 256.000 |
| 30 | 0 | 0 | 324 | 89 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 100.000 |
| 30 | 0 | 0 | 324 | 89 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 30 | 0 | 0 | 324 | 89 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 156.000 |
| 30 | 0 | 0 | 324 | 89 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 156.000 |
| 30 | 0 | 0 | 324 | 89 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 2.760 |
| 30 | 0 | 0 | 324 | 89 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 2.760 |
| 30 | 0 | 0 | 324 | 89 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 3 | 0 | 4 | Comuna 4 | 2.760 |
| 30 | 0 | 0 | 324 | 89 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 150.000 |
| 30 | 0 | 0 | 324 | 89 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 150.000 |
| 30 | 0 | 0 | 324 | 89 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 50.000 |
| 30 | 0 | 0 | 324 | 89 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 50.000 |
| 30 | 0 | 0 | 324 | 89 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 100.000 |
| 30 | 0 | 0 | 324 | 89 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 4 | Comuna 4 | 100.000 |
| 30 | 0 | 0 | 324 | 92 | | | | | | | | | | | SEÑALIZACIÓN LUMINOSA | 473.443.175 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | | | | | | | | FISCALIZACION E INSPECCION OBRAS DE SEÑALIZACIÓN | 14.554.285 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 14.554.285 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 14.408.965 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 12.560.985 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 8.280.879 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 8.280.879 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 735.699 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 735.699 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.799.099 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.799.099 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.745.308 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.745.308 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.525.240 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.093.911 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.093.911 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 98.421 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 98.421 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 242.125 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 242.125 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 90.783 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 90.783 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 107.437 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 90.745 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 90.745 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 16.692 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 16.692 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 215.303 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 215.303 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 215.303 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 145.320 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 73.320 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 73.320 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 73.320 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 72.000 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 72.000 |
| 30 | 0 | 0 | 324 | 92 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 72.000 |
| 30 | 0 | 0 | 324 | 92 | 0 | 1 | | | | | | | | | CENTRO DE CONTROL CENTRALIZADO DE TRANSITO | 364.855.000 |
| 30 | 0 | 0 | 324 | 92 | 0 | 1 | 0 | 51 | | | | | | | CONSERVACION FUNCIONAMIENTO SEÑALIZACION LUMINOSA | 353.743.890 |
| 30 | 0 | 0 | 324 | 92 | 0 | 1 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 353.743.890 |
| 30 | 0 | 0 | 324 | 92 | 0 | 1 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 353.743.890 |
| 30 | 0 | 0 | 324 | 92 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 353.743.890 |
| 30 | 0 | 0 | 324 | 92 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 353.743.890 |
| 30 | 0 | 0 | 324 | 92 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 86.769.440 |
| 30 | 0 | 0 | 324 | 92 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 2 | Comuna 2 | 27.744.000 |
| 30 | 0 | 0 | 324 | 92 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 3 | Comuna 3 | 31.281.440 |
| 30 | 0 | 0 | 324 | 92 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 5 | Comuna 5 | 31.281.440 |
| 30 | 0 | 0 | 324 | 92 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 6 | Comuna 6 | 21.168.890 |
| 30 | 0 | 0 | 324 | 92 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 10 | Comuna 10 | 17.686.670 |
| 30 | 0 | 0 | 324 | 92 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 11 | Comuna 11 | 17.686.670 |
| 30 | 0 | 0 | 324 | 92 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 12 | Comuna 12 | 28.244.000 |
| 30 | 0 | 0 | 324 | 92 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 13 | Comuna 13 | 28.299.560 |
| 30 | 0 | 0 | 324 | 92 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 14 | Comuna 14 | 35.318.890 |
| 30 | 0 | 0 | 324 | 92 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 15 | Comuna 15 | 28.262.890 |
| 30 | 0 | 0 | 324 | 92 | 0 | 1 | 0 | 53 | | | | | | | Sistema de Gestión Integral de la Movilidad | 11.111.110 |
| 30 | 0 | 0 | 324 | 92 | 0 | 1 | 0 | 53 | 11 | | | | | | Tesoro de la Ciudad | 11.111.110 |
| 30 | 0 | 0 | 324 | 92 | 0 | 1 | 0 | 53 | 11 | 3 | | | | | Servicios no personales | 2.777.780 |
| 30 | 0 | 0 | 324 | 92 | 0 | 1 | 0 | 53 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.777.780 |
| 30 | 0 | 0 | 324 | 92 | 0 | 1 | 0 | 53 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 2.777.780 |
| 30 | 0 | 0 | 324 | 92 | 0 | 1 | 0 | 53 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 2.777.780 |
| 30 | 0 | 0 | 324 | 92 | 0 | 1 | 0 | 53 | 11 | 4 | | | | | Bienes de uso | 8.333.330 |
| 30 | 0 | 0 | 324 | 92 | 0 | 1 | 0 | 53 | 11 | 4 | 8 | | | | Activos intangibles | 8.333.330 |
| 30 | 0 | 0 | 324 | 92 | 0 | 1 | 0 | 53 | 11 | 4 | 8 | 1 | | | Programas de computación | 8.333.330 |
| 30 | 0 | 0 | 324 | 92 | 0 | 1 | 0 | 53 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 8.333.330 |
| 30 | 0 | 0 | 324 | 92 | 0 | 60 | | | | | | | | | A.CU.MAR - CENTRO DE CONTROL CENTRALIZADO DE | 94.033.890 |
| 30 | 0 | 0 | 324 | 92 | 0 | 60 | 0 | 51 | | | | | | | CONSERVACION FUNCIONAMIENTO DE SEÑALES LUMINOSA | 94.033.890 |
| 30 | 0 | 0 | 324 | 92 | 0 | 60 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 94.033.890 |
| 30 | 0 | 0 | 324 | 92 | 0 | 60 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 94.033.890 |
| 30 | 0 | 0 | 324 | 92 | 0 | 60 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 94.033.890 |
| 30 | 0 | 0 | 324 | 92 | 0 | 60 | 0 | 51 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 94.033.890 |
| 30 | 0 | 0 | 324 | 92 | 0 | 60 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 4 | Comuna 4 | 31.031.000 |
| 30 | 0 | 0 | 324 | 92 | 0 | 60 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 7 | Comuna 7 | 27.269.670 |
| 30 | 0 | 0 | 324 | 92 | 0 | 60 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 8 | Comuna 8 | 13.165.220 |
| 30 | 0 | 0 | 324 | 92 | 0 | 60 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 9 | Comuna 9 | 22.568.000 |
| 30 | 0 | 0 | 324 | 93 | | | | | | | | | | | SEÑALAMIENTO VIAL | 13.352.094 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | | | | | | | | COORDINACION Y MONITOREO | 13.352.094 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.352.094 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 11.792.094 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 11.176.827 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 7.788.124 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 7.788.124 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 686.186 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 686.186 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.671.666 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.671.666 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.030.851 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 1.030.851 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 318.252 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 228.455 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 228.455 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.554 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 20.554 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 50.283 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 50.283 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 18.960 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 18.960 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 122.009 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 120.684 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 120.684 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 1.325 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 1.325 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 175.006 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 175.006 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 175.006 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.560.000 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 350.000 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 350.000 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 7 | Comuna 7 | 350.000 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.150.000 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 500.000 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 7 | Comuna 7 | 500.000 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 650.000 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 7 | Comuna 7 | 650.000 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 60.000 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 60.000 |
| 30 | 0 | 0 | 324 | 93 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | 0 | 4 | Comuna 4 | 60.000 |
| 30 | 0 | 0 | 324 | 95 | | | | | | | | | | | SISTEMA DE ESTACIONAMIENTO REGULADO | 507.355.110 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | | | | | | | | REGULACION Y CONTROL ESTACIONAMIENTO MEDIDO | 386.919.210 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 386.919.210 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 8.154.043 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 6.480.000 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 6.480.000 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 6.480.000 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.674.043 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 1.674.043 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 1.674.043 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 333.474.179 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 142.480.800 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 142.480.800 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 142.480.800 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 184.841.653 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 4.904.572 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 4.904.572 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 179.937.081 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 179.937.081 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 6.000.000 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 3 | 6 | 9 | | | Otros no especificados precedentemente | 6.000.000 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 3 | 6 | 9 | 0 | 4 | Comuna 4 | 6.000.000 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 151.726 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 151.726 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 151.726 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 45.290.988 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 42.100.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 40.400.000 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 40.400.000 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 1.700.000 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 1.700.000 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 3.190.988 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 3.190.988 |
| 30 | 0 | 0 | 324 | 95 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 3.190.988 |
| 30 | 0 | 0 | 324 | 95 | 0 | 2 | | | | | | | | | ESTACIONAMIENTO MEDIDO | 115.935.900 |
| 30 | 0 | 0 | 324 | 95 | 0 | 2 | 0 | 51 | | | | | | | Sistema Estacionamiento Regulado | 106.000.000 |
| 30 | 0 | 0 | 324 | 95 | 0 | 2 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 106.000.000 |
| 30 | 0 | 0 | 324 | 95 | 0 | 2 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 106.000.000 |
| 30 | 0 | 0 | 324 | 95 | 0 | 2 | 0 | 51 | 11 | 4 | 3 | | | | Maquinaria y equipo | 106.000.000 |
| 30 | 0 | 0 | 324 | 95 | 0 | 2 | 0 | 51 | 11 | 4 | 3 | 9 | | | Equipos varios | 106.000.000 |
| 30 | 0 | 0 | 324 | 95 | 0 | 2 | 0 | 51 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 106.000.000 |
| 30 | 0 | 0 | 324 | 95 | 0 | 2 | 0 | 53 | | | | | | | Playa de vehículos Abandonados y Pesados | 8.563.100 |
| 30 | 0 | 0 | 324 | 95 | 0 | 2 | 0 | 53 | 11 | | | | | | Tesoro de la Ciudad | 8.563.100 |
| 30 | 0 | 0 | 324 | 95 | 0 | 2 | 0 | 53 | 11 | 4 | | | | | Bienes de uso | 8.563.100 |
| 30 | 0 | 0 | 324 | 95 | 0 | 2 | 0 | 53 | 11 | 4 | 2 | | | | Construcciones | 8.563.100 |
| 30 | 0 | 0 | 324 | 95 | 0 | 2 | 0 | 53 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 8.563.100 |
| 30 | 0 | 0 | 324 | 95 | 0 | 2 | 0 | 53 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 8.563.100 |
| 30 | 0 | 0 | 324 | 95 | 0 | 2 | 0 | 55 | | | | | | | Acondicionamiento Previo a la entrega de Playas | 1.372.800 |
| 30 | 0 | 0 | 324 | 95 | 0 | 2 | 0 | 55 | 11 | | | | | | Tesoro de la Ciudad | 1.372.800 |
| 30 | 0 | 0 | 324 | 95 | 0 | 2 | 0 | 55 | 11 | 4 | | | | | Bienes de uso | 1.372.800 |
| 30 | 0 | 0 | 324 | 95 | 0 | 2 | 0 | 55 | 11 | 4 | 2 | | | | Construcciones | 1.372.800 |
| 30 | 0 | 0 | 324 | 95 | 0 | 2 | 0 | 55 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.372.800 |
| 30 | 0 | 0 | 324 | 95 | 0 | 2 | 0 | 55 | 11 | 4 | 2 | 1 | 0 | 10 | Comuna 10 | 1.372.800 |
| 30 | 0 | 0 | 324 | 95 | 0 | 3 | | | | | | | | | BASES OPERATIVAS | 4.500.000 |
| 30 | 0 | 0 | 324 | 95 | 0 | 3 | 0 | 51 | | | | | | | PUESTA VALOR BASES OPERATIVAS | 4.500.000 |
| 30 | 0 | 0 | 324 | 95 | 0 | 3 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 4.500.000 |
| 30 | 0 | 0 | 324 | 95 | 0 | 3 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 4.500.000 |
| 30 | 0 | 0 | 324 | 95 | 0 | 3 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 4.500.000 |
| 30 | 0 | 0 | 324 | 95 | 0 | 3 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 4.500.000 |
| 30 | 0 | 0 | 324 | 95 | 0 | 3 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 1.125.000 |
| 30 | 0 | 0 | 324 | 95 | 0 | 3 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 1.125.000 |
| 30 | 0 | 0 | 324 | 95 | 0 | 3 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 7 | Comuna 7 | 1.125.000 |
| 30 | 0 | 0 | 324 | 95 | 0 | 3 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 14 | Comuna 14 | 1.125.000 |
| 30 | 0 | 0 | 324 | 96 | | | | | | | | | | | CAPACITACIÓN A CONDUCTORES PROFESIONALES DE TAXIS | 85.763.000 |
| 30 | 0 | 0 | 324 | 96 | 0 | 0 | 10000 | | | | | | | | CAPACITACIÓN DE CONDUCTORES | 85.763.000 |
| 30 | 0 | 0 | 324 | 96 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 85.763.000 |
| 30 | 0 | 0 | 324 | 96 | 0 | 0 | 10000 | 0 | 13 | 5 | | | | | Transferencias | 85.763.000 |
| 30 | 0 | 0 | 324 | 96 | 0 | 0 | 10000 | 0 | 13 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 85.763.000 |
| 30 | 0 | 0 | 324 | 96 | 0 | 0 | 10000 | 0 | 13 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 85.763.000 |
| 30 | 0 | 0 | 324 | 96 | 0 | 0 | 10000 | 0 | 13 | 5 | 1 | 7 | 32 | | Tasa de Transf.Liencia de Taxi | 85.763.000 |
| 30 | 0 | 0 | 324 | 96 | 0 | 0 | 10000 | 0 | 13 | 5 | 1 | 7 | 32 | 8 | Comuna 8 | 85.763.000 |
| 30 | 0 | 0 | 324 | 97 | | | | | | | | | | | Regulación y operación serviios de transporte | 140.097.968 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 28.152.031 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 28.152.031 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.118.404 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.639.447 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.275.685 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.275.685 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.307 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 106.307 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 257.455 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 257.455 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.031 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.432.926 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.153.728 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.153.728 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.585 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.585 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.613 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.613 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 17.760 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 17.760 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 17.760 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 17.760 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 25.015.867 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 24.955.867 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 24.955.867 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 24.955.867 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 60.000 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 60.000 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 60.000 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 68.934.048 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 68.934.048 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 19.206.072 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 14.619.488 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 10.085.242 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 10.085.242 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 892.821 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 892.821 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.180.869 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.180.869 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.460.556 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.460.556 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.926.124 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.820.274 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 2.820.274 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 253.745 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 253.745 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 618.052 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 618.052 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 234.053 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 234.053 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 113.795 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 88.890 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 88.890 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 24.905 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 24.905 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 285.959 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 285.959 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 285.959 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 260.706 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 178.282 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 178.282 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 15.156 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 15.156 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 40.084 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 40.084 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 27.184 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 27.184 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 484.440 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 39.048 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 39.048 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 39.048 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 90.558 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 90.558 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 90.558 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 9.877 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 981 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 981 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 8.896 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 8.896 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 92.360 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 29.600 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | 0 | 4 | Comuna 4 | 29.600 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 1.560 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 1.560 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 61.200 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 61.200 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 19.440 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 18.000 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | 0 | 4 | Comuna 4 | 18.000 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 1.440 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | 0 | 4 | Comuna 4 | 1.440 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 24.000 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 24.000 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 24.000 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | | | | Minerales | 4.800 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 4.800 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | 0 | 4 | Comuna 4 | 4.800 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 204.357 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 115.814 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 115.814 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 70.543 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 70.543 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 12.000 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 12.000 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 6.000 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 6.000 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 48.189.936 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 37.728.778 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 35.987.727 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 35.987.727 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 1.627.110 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 1.627.110 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 8.380 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 8.380 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 105.561 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 105.561 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 4.788.835 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 4.542.595 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 4.542.595 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 246.240 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 246.240 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 5.482.963 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 500.000 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 500.000 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 289.320 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 289.320 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 4.108.496 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 4.108.496 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 585.147 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 585.147 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 74.160 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 1.200 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 1.200 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 960 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 960 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 72.000 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 72.000 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 115.200 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 72.000 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 72.000 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 43.200 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 43.200 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.053.600 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.053.600 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 78.240 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 1 | 0 | 4 | Comuna 4 | 78.240 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 172.560 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 172.560 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 350.400 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 350.400 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 78.000 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | 0 | 4 | Comuna 4 | 78.000 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 374.400 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 374.400 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 10000 | | | | | | | | TRAMITES Y HABILITACIONES TAXIS REMISES Y TRANSPORTE | 1.298.419 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.298.419 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.033.219 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.017.799 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 791.931 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 791.931 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 65.995 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 65.995 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 159.873 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 159.873 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 15.420 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 265.200 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 265.200 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 187.200 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 187.200 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 78.000 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 78.000 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 11000 | | | | | | | | OPERACION CENTROS DE TRANSFERENCIA | 46.800 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 46.800 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 46.800 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 46.800 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 46.800 |
| 30 | 0 | 0 | 324 | 97 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 46.800 |
| 30 | 0 | 0 | 324 | 97 | 0 | 1 | | | | | | | | | MEJORAMIENTO INFRAESTRUCTURA S.L.- D.H. - S.V. | 41.666.670 |
| 30 | 0 | 0 | 324 | 97 | 0 | 1 | 0 | 52 | | | | | | | Predictivos | 41.666.670 |
| 30 | 0 | 0 | 324 | 97 | 0 | 1 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 41.666.670 |
| 30 | 0 | 0 | 324 | 97 | 0 | 1 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 41.666.670 |
| 30 | 0 | 0 | 324 | 97 | 0 | 1 | 0 | 52 | 11 | 4 | 3 | | | | Maquinaria y equipo | 41.666.670 |
| 30 | 0 | 0 | 324 | 97 | 0 | 1 | 0 | 52 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 41.666.670 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 324 | 97 | 0 | 1 | 0 | 52 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 41.666.670 |
| 30 | 0 | 0 | 328 | | | | | | | | | | | | SUBSECRETARIA PROYECTOS | 20.044.203 |
| 30 | 0 | 0 | 328 | 2 | | | | | | | | | | | Actividades Comunes a los Programas 79 y 84 | 20.044.203 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 19.423.082 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 19.423.082 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.004.122 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.909.291 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.485.672 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.485.672 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 123.806 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 123.806 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 299.813 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 299.813 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 72.669 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 72.669 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 72.669 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.022.162 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.433.752 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 2.433.752 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 171.982 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 171.982 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 416.428 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 416.428 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 103.381 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 37.079 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 23.515 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 23.515 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 4.108 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 4.108 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 5.456 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 5.456 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.000 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 2.000 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 66.302 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 50.212 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 50.212 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 16.090 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 16.090 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 14.247.729 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 14.096.469 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 14.096.469 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 14.096.469 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 129.327 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 35.000 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 35.000 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 71.327 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 71.327 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 23.000 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 23.000 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 21.933 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 21.933 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 21.933 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 67.850 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 67.850 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 3.850 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 3.850 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 64.000 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 64.000 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 621.121 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 621.121 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 326.524 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 321.650 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 222.944 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 222.944 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 20.269 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 20.269 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 49.592 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 49.592 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 28.845 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 28.845 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 4.874 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 4.874 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 4.874 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 32.557 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 3.700 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 1.000 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 1.000 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.000 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 700 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 700 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 28.857 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 9.100 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 9.100 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 2.500 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 2.500 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 3.300 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 3.300 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 3.000 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 10.957 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 10.957 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 17.480 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 6.000 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 6.000 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 6.000 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 11.480 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 11.480 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 11.480 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 244.560 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 244.560 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 170.900 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 170.900 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 73.660 |
| 30 | 0 | 0 | 328 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 73.660 |
| 30 | 0 | 0 | 331 | | | | | | | | | | | | SUBTERRANEOS DE BUENOS AIRES | 5.874.624.598 |
| 30 | 0 | 0 | 331 | 12 | | | | | | | | | | | SUBTERRÁNEOS DE BUENOS AIRES | 5.874.624.598 |
| 30 | 0 | 0 | 331 | 12 | 0 | 0 | 10000 | | | | | | | | OPERATORIA AUTORIDAD DE APLICACION | 306.109.091 |
| 30 | 0 | 0 | 331 | 12 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 306.109.091 |
| 30 | 0 | 0 | 331 | 12 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 306.109.091 |
| 30 | 0 | 0 | 331 | 12 | 0 | 0 | 10000 | 0 | 11 | 5 | 5 | | | | Transferencias al Sector Público empresarial | 306.109.091 |
| 30 | 0 | 0 | 331 | 12 | 0 | 0 | 10000 | 0 | 11 | 5 | 5 | 2 | | | Transf.a empresas pcas no financieras para financiar gtos corrientes | 306.109.091 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 331 | 12 | 0 | 0 | 10000 | 0 | 11 | 5 | 5 | 2 | 48 | | SBASE | 306.109.091 |
| 30 | 0 | 0 | 331 | 12 | 0 | 0 | 10000 | 0 | 11 | 5 | 5 | 2 | 48 | 3 | Comuna 3 | 306.109.091 |
| 30 | 0 | 0 | 331 | 12 | 0 | 0 | 11000 | | | | | | | | CUMPLIMIENTO CONTRATO DE OPERACION Y | 3.010.000.000 |
| 30 | 0 | 0 | 331 | 12 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 388.907.726 |
| 30 | 0 | 0 | 331 | 12 | 0 | 0 | 11000 | 0 | 11 | 5 | | | | | Transferencias | 388.907.726 |
| 30 | 0 | 0 | 331 | 12 | 0 | 0 | 11000 | 0 | 11 | 5 | 5 | | | | Transferencias al Sector Público empresarial | 388.907.726 |
| 30 | 0 | 0 | 331 | 12 | 0 | 0 | 11000 | 0 | 11 | 5 | 5 | 4 | | | Transferencias Fondos Fiduciarios para financiar gs cte | 388.907.726 |
| 30 | 0 | 0 | 331 | 12 | 0 | 0 | 11000 | 0 | 11 | 5 | 5 | 4 | 49 | | Fondo Subte Ley 4472 | 388.907.726 |
| 30 | 0 | 0 | 331 | 12 | 0 | 0 | 11000 | 0 | 11 | 5 | 5 | 4 | 49 | 3 | Comuna 3 | 388.907.726 |
| 30 | 0 | 0 | 331 | 12 | 0 | 0 | 11000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 2.621.092.274 |
| 30 | 0 | 0 | 331 | 12 | 0 | 0 | 11000 | 0 | 13 | 5 | | | | | Transferencias | 2.621.092.274 |
| 30 | 0 | 0 | 331 | 12 | 0 | 0 | 11000 | 0 | 13 | 5 | 5 | | | | Transferencias al Sector Público empresarial | 2.621.092.274 |
| 30 | 0 | 0 | 331 | 12 | 0 | 0 | 11000 | 0 | 13 | 5 | 5 | 4 | | | Transferencias Fondos Fiduciarios para financiar gs cte | 2.621.092.274 |
| 30 | 0 | 0 | 331 | 12 | 0 | 0 | 11000 | 0 | 13 | 5 | 5 | 4 | 49 | | Fondo Subte Ley 4472 | 2.621.092.274 |
| 30 | 0 | 0 | 331 | 12 | 0 | 0 | 11000 | 0 | 13 | 5 | 5 | 4 | 49 | 3 | Comuna 3 | 2.621.092.274 |
| 30 | 0 | 0 | 331 | 12 | 0 | 0 | 71000 | | | | | | | | SEGURIDAD SBASE | 200.884.406 |
| 30 | 0 | 0 | 331 | 12 | 0 | 0 | 71000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 200.884.406 |
| 30 | 0 | 0 | 331 | 12 | 0 | 0 | 71000 | 0 | 11 | 3 | | | | | Servicios no personales | 200.884.406 |
| 30 | 0 | 0 | 331 | 12 | 0 | 0 | 71000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 200.884.406 |
| 30 | 0 | 0 | 331 | 12 | 0 | 0 | 71000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 200.884.406 |
| 30 | 0 | 0 | 331 | 12 | 0 | 0 | 71000 | 0 | 11 | 3 | 5 | 8 | 0 | 4 | Comuna 4 | 200.884.406 |
| 30 | 0 | 0 | 331 | 12 | 0 | 1 | | | | | | | | | CONSTRUCCIÓN, AMPLIACIÓN Y MODERNIZACIÓN DE LA RED | 2.357.631.101 |
| 30 | 0 | 0 | 331 | 12 | 0 | 1 | 0 | 52 | | | | | | | FINANCIAMIENTO LEY N° 23.514 | 1.310.324.951 |
| 30 | 0 | 0 | 331 | 12 | 0 | 1 | 0 | 52 | 13 | | | | | | Recursos con afectacion especifica | 1.310.324.951 |
| 30 | 0 | 0 | 331 | 12 | 0 | 1 | 0 | 52 | 13 | 5 | | | | | Transferencias | 1.310.324.951 |
| 30 | 0 | 0 | 331 | 12 | 0 | 1 | 0 | 52 | 13 | 5 | 5 | | | | Transferencias al Sector Público empresarial | 1.310.324.951 |
| 30 | 0 | 0 | 331 | 12 | 0 | 1 | 0 | 52 | 13 | 5 | 5 | 9 | | | Transferencias Fondos Fiduciarios para financiar gs de capital | 1.310.324.951 |
| 30 | 0 | 0 | 331 | 12 | 0 | 1 | 0 | 52 | 13 | 5 | 5 | 9 | 49 | | Fondo Subterráneos Ley 4472 | 1.310.324.951 |
| 30 | 0 | 0 | 331 | 12 | 0 | 1 | 0 | 52 | 13 | 5 | 5 | 9 | 49 | 1 | Comuna 1 | 1.310.324.951 |
| 30 | 0 | 0 | 331 | 12 | 0 | 1 | 0 | 54 | | | | | | | AMPLIACION DE LA RED | 1.047.306.150 |
| 30 | 0 | 0 | 331 | 12 | 0 | 1 | 0 | 54 | 11 | | | | | | Tesoro de la Ciudad | 747.306.150 |
| 30 | 0 | 0 | 331 | 12 | 0 | 1 | 0 | 54 | 11 | 5 | | | | | Transferencias | 747.306.150 |
| 30 | 0 | 0 | 331 | 12 | 0 | 1 | 0 | 54 | 11 | 5 | 5 | | | | Transferencias al Sector Público empresarial | 747.306.150 |
| 30 | 0 | 0 | 331 | 12 | 0 | 1 | 0 | 54 | 11 | 5 | 5 | 7 | | | Transf.a empresas pcas no financieras para financiar gtos de capital | 747.306.150 |
| 30 | 0 | 0 | 331 | 12 | 0 | 1 | 0 | 54 | 11 | 5 | 5 | 7 | 48 | | Expansión Red de Subterráneos | 747.306.150 |
| 30 | 0 | 0 | 331 | 12 | 0 | 1 | 0 | 54 | 11 | 5 | 5 | 7 | 48 | 3 | Comuna 3 | 747.306.150 |
| 30 | 0 | 0 | 331 | 12 | 0 | 1 | 0 | 54 | 21 | | | | | | Financiamiento interno | 300.000.000 |
| 30 | 0 | 0 | 331 | 12 | 0 | 1 | 0 | 54 | 21 | 5 | | | | | Transferencias | 300.000.000 |
| 30 | 0 | 0 | 331 | 12 | 0 | 1 | 0 | 54 | 21 | 5 | 5 | | | | Transferencias al Sector Público empresarial | 300.000.000 |
| 30 | 0 | 0 | 331 | 12 | 0 | 1 | 0 | 54 | 21 | 5 | 5 | 7 | | | Transf.a empresas pcas no financieras para financiar gtos de capital | 300.000.000 |
| 30 | 0 | 0 | 331 | 12 | 0 | 1 | 0 | 54 | 21 | 5 | 5 | 7 | 48 | | Expansión Red de Subterráneos | 300.000.000 |
| 30 | 0 | 0 | 331 | 12 | 0 | 1 | 0 | 54 | 21 | 5 | 5 | 7 | 48 | 3 | Comuna 3 | 300.000.000 |
| 30 | 0 | 0 | 333 | | | | | | | | | | | | CONSEJO DEL PLAN URBANO AMBIENTAL | 29.674.853 |
| 30 | 0 | 0 | 333 | 69 | | | | | | | | | | | INSTRUMENTACIÓN Y SEGUIMIENTO DEL PLAN URBANO | 28.471.063 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 23.736.557 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 23.736.557 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 23.583.248 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 22.423.452 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 17.398.782 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 17.398.782 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.451.589 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 1.451.589 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 3.515.629 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 3.515.629 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 57.452 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 57.452 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 816.553 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 586.860 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 586.860 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 52.800 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 52.800 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 128.190 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 128.190 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 48.703 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 48.703 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 343.243 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 343.243 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 343.243 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 30.259 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 15.310 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 1.210 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 1.210 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 3.000 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 6.500 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 6.500 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 4.600 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 4.600 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.680 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.680 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 1.680 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 13.269 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.650 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 1.650 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 5.000 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 1.650 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 1.650 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 2.938 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 2.938 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.031 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 2.031 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 46.800 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 31.300 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 6.000 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 6.000 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 12.800 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 12.800 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 12.500 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 12.500 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.500 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.500 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 15.500 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 76.250 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 76.250 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 15.000 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 15.000 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 26.050 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 26.050 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 33.000 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 33.000 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 2.200 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | 0 | 4 | Comuna 4 | 2.200 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | | | | | | | | INSTRUMENTACIÓN Y ACTUALIZACION | 112.282 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 112.282 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 13.244 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.100 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 1.100 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 1.100 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 6.400 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 2.000 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.700 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 2.700 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 1.700 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 1.700 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.744 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 3.600 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 3.600 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.144 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 2.144 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 42.773 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 16.473 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 16.473 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 16.473 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 26.300 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 15.300 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 15.300 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 11.000 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 11.000 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 56.265 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 56.265 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 6.765 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 6.765 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 33.000 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 33.000 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 16.500 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 16.500 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 11000 | | | | | | | | FORO PARTICIPATIVO PERMANENTE | 81.144 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 81.144 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 8.730 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 4.730 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 3.730 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 3.730 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 4.000 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 2.000 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 12.734 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 12.734 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 12.734 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 12.734 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 59.680 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 59.680 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 59.680 |
| 30 | 0 | 0 | 333 | 69 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 59.680 |
| 30 | 0 | 0 | 333 | 69 | 0 | 1 | | | | | | | | | ESTUDIOS DE ESTRATEGIAS DE IMPLEMENTACION DE | 4.541.080 |
| 30 | 0 | 0 | 333 | 69 | 0 | 1 | 1000 | | | | | | | | DISEÑO DIRECCION Y SEGUIMIENTO DE PROYECTOS | 4.541.080 |
| 30 | 0 | 0 | 333 | 69 | 0 | 1 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.541.080 |
| 30 | 0 | 0 | 333 | 69 | 0 | 1 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.541.080 |
| 30 | 0 | 0 | 333 | 69 | 0 | 1 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.541.080 |
| 30 | 0 | 0 | 333 | 69 | 0 | 1 | 1000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 4.541.080 |
| 30 | 0 | 0 | 333 | 69 | 0 | 1 | 1000 | 0 | 11 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 4.541.080 |
| 30 | 0 | 0 | 333 | 74 | | | | | | | | | | | Difusión y capacitación del Urbano Ambiental | 1.203.790 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 88.242 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 88.242 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 39.066 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 4.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 4.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 4.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 23.066 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 7.466 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 7.466 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 6.600 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 6.600 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 3.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 6.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 6.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 12.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 7.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 7.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 33.820 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 33.820 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 33.820 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 33.820 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 15.356 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 15.356 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 15.356 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 15.356 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 10000 | | | | | | | | BUENOS AIRES CIUDAD AMIGA DE LOS NIÑOS, NIÑAS Y | 124.132 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 124.132 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 75.732 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 5.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 5.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 24.732 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 11.532 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 11.532 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 3.200 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 3.200 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 3.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 7.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 7.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 46.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 35.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 35.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 11.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 48.400 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 48.400 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 48.400 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 48.400 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 11000 | | | | | | | | Formación y capacitación | 41.220 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 41.220 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 33.720 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 7.102 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 7.102 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 7.102 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 15.026 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 6.884 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 6.884 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.880 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 2.880 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.470 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 2.470 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 2.792 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 2.792 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 11.592 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 2.792 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 2.792 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 8.800 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 8.800 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 7.500 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 7.500 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 7.500 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 7.500 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 12000 | | | | | | | | IMPLEMENTACION ACCIONES DE DESARROLLO URBANO | 49.886 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 49.886 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 21.300 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 15.200 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 3.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 7.200 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 7.200 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 6.100 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 6.100 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 6.100 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 28.586 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 7.586 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 7.586 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 7.586 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 21.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 13.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 13.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 8.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 8.000 |
| 30 | 0 | 0 | 333 | 74 | 0 | 1 | | | | | | | | | ESTUDIO METODOLOGICO PARA LA PARTICIPACION DE LOS | 900.310 |
| 30 | 0 | 0 | 333 | 74 | 0 | 1 | 2000 | | | | | | | | Estudio para el desarrollo de contenidos | 900.310 |
| 30 | 0 | 0 | 333 | 74 | 0 | 1 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 900.310 |
| 30 | 0 | 0 | 333 | 74 | 0 | 1 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 900.310 |
| 30 | 0 | 0 | 333 | 74 | 0 | 1 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 900.310 |
| 30 | 0 | 0 | 333 | 74 | 0 | 1 | 2000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 900.310 |
| 30 | 0 | 0 | 333 | 74 | 0 | 1 | 2000 | 0 | 11 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 900.310 |
| 30 | 0 | 0 | 361 | | | | | | | | | | | | DG COORD INSTITUCIONAL Y COMUNICACION | 14.608.931 |
| 30 | 0 | 0 | 361 | 17 | | | | | | | | | | | ACCIONES DE ENLACE PARA LA PARTICIPACIÓN COMUNITARIA | 14.608.931 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 8.303.218 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.303.218 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.039.254 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.561.383 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.214.937 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.214.937 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.245 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.245 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.201 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.201 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.432.926 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.153.728 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.153.728 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.585 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.585 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.613 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.613 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 269.980 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 18.480 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 13.480 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 13.480 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 5.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 16.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 16.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 16.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 102.040 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 25.200 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 25.200 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 15.440 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 15.440 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 37.600 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 37.600 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 4.800 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 4.800 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 19.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 19.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.860 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 2.860 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 2.860 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 130.600 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 120.200 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 120.200 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 4.800 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 4.800 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 5.600 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 5.600 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.828.970 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 44.670 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 40.950 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 40.950 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 2.220 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 2.220 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.500 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.651.307 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 4.651.307 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 4.651.307 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 65.715 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 1.560 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 1.560 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 41.400 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 41.400 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 14.355 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 14.355 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 8.400 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 8.400 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 21.678 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 21.678 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | 0 | 4 | Comuna 4 | 21.678 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 32.700 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 2.700 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 2.700 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 30.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 30.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 12.900 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 12.900 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 12.900 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 165.014 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 165.014 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 21.568 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 1 | 0 | 4 | Comuna 4 | 21.568 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 7.200 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 7.200 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 126.802 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 126.802 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 9.444 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 9.444 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 2.470.967 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.470.967 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.282.251 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.026.770 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 454.134 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 454.134 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 41.224 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 41.224 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 100.871 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 100.871 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 430.541 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 430.541 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.203.991 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 864.548 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 864.548 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 77.785 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 77.785 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 189.910 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 189.910 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 71.748 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 71.748 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 16.957 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 15.632 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 15.632 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 1.325 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 1.325 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 34.533 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 34.533 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 34.533 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 12.500 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 10.500 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 5.500 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 5.500 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 2.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 6.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 6.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 6.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 170.216 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 170.216 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 29.624 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 29.624 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 140.592 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 140.592 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 10000 | | | | | | | | ACCIONES DE ENLACE PARTICIPATIVO | 1.175.094 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.175.094 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.136.515 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.119.565 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 871.125 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 871.125 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 72.593 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 72.593 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 175.847 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 175.847 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 16.950 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 16.950 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 16.950 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 15.579 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 15.579 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 15.579 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 15.579 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 7.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 7.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 7.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 7.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 16.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 16.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 8.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 8.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 8.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 8.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | | | | | | | | DIFUSION DE PLANES | 2.659.652 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.659.652 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.611.852 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.362.109 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.027.766 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.027.766 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 87.337 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 87.337 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 211.662 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 211.662 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 35.344 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 35.344 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.204.665 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 864.567 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 864.567 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 77.787 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 77.787 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 190.561 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 190.561 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 71.750 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 71.750 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 6.226 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 6.226 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 6.226 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 38.852 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 38.852 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 38.852 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 22.800 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 22.800 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 11.500 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 11.500 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 11.300 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 11.300 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 25.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 25.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 20.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 30 | 0 | 0 | 361 | 17 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 366 | | | | | | | | | | | | DIR.GRAL INTERPRETACION URBANISTICA | 25.668.214 |
| 30 | 0 | 0 | 366 | 70 | | | | | | | | | | | APLICACION DE NORMAS REFERIDAS AL PLANEAMIENTO | 25.668.214 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 4.474.767 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.474.767 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.039.254 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.561.383 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.214.937 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.214.937 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.245 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.245 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.201 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.201 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.432.926 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.153.728 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.153.728 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.585 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.585 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.613 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.613 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 59.856 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 5.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 5.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 6.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 3.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 3.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 9 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 13.486 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.210 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 5.210 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.126 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 5.126 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.650 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 1.650 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 1.700 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 1.700 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 4 | 0 | 4 | Comuna 4 | 1.700 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 1.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 1 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 1.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 1.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 1.320 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 1.320 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 1.320 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 27.850 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 2.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 2.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 10.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 10.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 4.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 4.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 2.200 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 2.200 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 1.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 7.150 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 7.150 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.322.594 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 700 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 700 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 700 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 4.400 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 200 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 200 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 2.200 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 2.200 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.301.194 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.301.194 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 1.301.194 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 8.300 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 3.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 2.800 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 2.800 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 2.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 2.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 2.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 2.500 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 2.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 5.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 5.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 5.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 53.063 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 53.063 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 1.650 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 1 | 0 | 4 | Comuna 4 | 1.650 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 5.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 11.213 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 11.213 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 33.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 33.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 2.200 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | 0 | 4 | Comuna 4 | 2.200 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 4.566.688 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.566.688 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.480.093 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.899.559 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.099.172 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 2.099.172 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 180.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 180.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 438.495 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 438.495 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 181.892 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 181.892 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.495.121 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.109.676 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 1.109.676 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 96.807 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 96.807 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 234.457 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 234.457 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 54.181 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 54.181 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 18.679 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 18.679 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 18.679 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 66.734 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 66.734 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 66.734 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 23.972 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 15.050 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.100 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 5.100 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 1.650 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 1.650 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 6.650 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 6.650 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.650 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 1.650 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.685 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 1.685 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | 0 | 4 | Comuna 4 | 1.685 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 7.237 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.650 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 1.650 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 3.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 1.650 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 1.650 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 937 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 937 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.358 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 6.358 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 6.358 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 6.358 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 56.265 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 56.265 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 6.765 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 6.765 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 33.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 33.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 16.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 16.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | | | | | | | | MORFOLOGIA URBANA Y USO DEL SUBSUELO | 6.966.298 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.966.298 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.837.279 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.251.188 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.409.228 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 2.409.228 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 207.528 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 207.528 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 504.367 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 504.367 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 130.065 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 130.065 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.507.070 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.083.185 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 1.083.185 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 97.456 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 97.456 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 236.537 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 236.537 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 89.892 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 89.892 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 7.551 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 6.226 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 6.226 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 1.325 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 1.325 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 71.470 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 71.470 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 71.470 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 20.999 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 3.050 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 3.050 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | 0 | 4 | Comuna 4 | 3.050 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 11.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.500 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.320 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.320 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 1.320 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 1.529 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 1.529 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 1.529 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 3.600 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 2.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 2.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 1.100 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 1.100 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.041.140 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 2.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 2.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 5.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 2.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 2.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 3.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.021.560 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.021.560 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 2.021.560 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 8.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 3.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 5.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 5.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 3.080 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 3.080 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 3.080 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 66.880 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 66.880 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 66.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 66.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 880 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 880 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | | | | | | | | CONSOLIDACIÓN DEL PATRIMONIO URBANO | 9.660.461 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.660.461 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.300.026 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.146.795 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.694.201 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 5.694.201 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 499.864 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 499.864 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.216.305 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.216.305 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 736.425 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 736.425 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 29.144 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 29.144 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 29.144 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 124.087 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 124.087 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 124.087 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 22.987 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 12.300 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 5.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.700 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 5.700 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.100 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 1.100 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 10.687 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 8.187 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 8.187 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 2.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.312.448 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 1.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 5.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 2.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 2.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 2.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 2.500 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.293.798 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.293.798 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 1.293.798 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 6.050 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 2.200 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 2.200 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 3.850 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 3.850 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 6.600 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 6.600 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 6.600 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 25.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 25.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 25.000 |
| 30 | 0 | 0 | 366 | 70 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 25.000 |
| 30 | 0 | 0 | 380 | | | | | | | | | | | | UPE - OBRAS EN VILLA OLIMPICA Y SEDES DEPORTIVAS | 143.439.056 |
| 30 | 0 | 0 | 380 | 57 | | | | | | | | | | | DESARROLLO URBANISTICO DE LA COMUNA 8 | 143.439.056 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 3.322.847 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.322.847 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.039.254 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.561.383 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.214.937 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.214.937 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.245 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.245 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.201 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.201 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.432.926 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.153.728 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.153.728 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.585 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.585 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.613 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.613 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 93.511 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 11.338 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 11.338 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 11.338 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 20.525 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 20.525 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 8 | Comuna 8 | 20.525 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 17.666 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 3.917 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 8 | Comuna 8 | 3.917 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 2.749 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 8 | Comuna 8 | 2.749 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 11.000 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 8 | Comuna 8 | 11.000 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 550 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 550 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 4 | 0 | 8 | Comuna 8 | 550 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 440 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 110 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 8 | Comuna 8 | 110 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 110 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | 0 | 8 | Comuna 8 | 110 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 110 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 8 | Comuna 8 | 110 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 110 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 8 | Comuna 8 | 110 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 26 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 26 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 8 | Comuna 8 | 26 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 42.966 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.650 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 8 | Comuna 8 | 1.650 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 29.656 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 8 | Comuna 8 | 29.656 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 3.300 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 8 | Comuna 8 | 3.300 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 110 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 8 | Comuna 8 | 110 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 6.050 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 8 | Comuna 8 | 6.050 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.200 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 8 | Comuna 8 | 2.200 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 128.336 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 14.290 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 14.290 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 8 | Comuna 8 | 14.290 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 53.286 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 2.860 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 8 | Comuna 8 | 2.860 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 29.000 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 8 | Comuna 8 | 29.000 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 21.260 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 8 | Comuna 8 | 21.260 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 166 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 8 | Comuna 8 | 166 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.430 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 110 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 8 | Comuna 8 | 110 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 220 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 8 | Comuna 8 | 220 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 550 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 8 | Comuna 8 | 550 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 550 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 8 | Comuna 8 | 550 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 52.800 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 22.000 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 8 | Comuna 8 | 22.000 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 8.800 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 8 | Comuna 8 | 8.800 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 22.000 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 8 | Comuna 8 | 22.000 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 3.520 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 3.520 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | 0 | 8 | Comuna 8 | 3.520 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 3.010 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 1.100 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 8 | Comuna 8 | 1.100 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.910 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 8 | Comuna 8 | 1.910 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 61.746 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 61.746 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 61.746 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 8 | Comuna 8 | 61.746 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 24.534 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 24.534 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 10.018 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 7.172 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 1.177 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 8 | Comuna 8 | 1.177 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 3.630 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 8 | Comuna 8 | 3.630 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.100 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 8 | Comuna 8 | 1.100 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 1.265 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | 0 | 8 | Comuna 8 | 1.265 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.846 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 1.265 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 8 | Comuna 8 | 1.265 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.581 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 8 | Comuna 8 | 1.581 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.816 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 6.706 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 6.706 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 6.706 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 110 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 110 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 8 | Comuna 8 | 110 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 7.700 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 7.700 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 7.700 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 8 | Comuna 8 | 7.700 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 10000 | | | | | | | | FISCALIZACION E INSPECCION DE OBRAS EN LA VILLA | 4.809 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.809 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 667 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 667 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 667 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 8 | Comuna 8 | 667 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 4.142 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 4.142 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 4.142 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 8 | Comuna 8 | 4.142 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 11000 | | | | | | | | ESTUDIOS Y PROYECTOS DE FACTIBILIDAD | 5.786 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.786 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 4.064 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 1.218 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 1.177 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 8 | Comuna 8 | 1.177 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 41 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 9 | 0 | 8 | Comuna 8 | 41 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.846 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 1.265 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 8 | Comuna 8 | 1.265 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.581 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 8 | Comuna 8 | 1.581 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 330 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 330 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 330 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | 0 | 8 | Comuna 8 | 330 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.392 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.392 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 1.392 |
| 30 | 0 | 0 | 380 | 57 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | 0 | 8 | Comuna 8 | 1.392 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | | | | | | | | | VILLA OLIMPICA Y SEDES DEPORTIVAS. | 140.081.080 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 0 | 62 | | | | | | | Espacio Público Villa Olímpica | 53.666.670 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 0 | 62 | 11 | | | | | | Tesoro de la Ciudad | 53.666.670 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 0 | 62 | 11 | 4 | | | | | Bienes de uso | 53.666.670 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 0 | 62 | 11 | 4 | 2 | | | | Construcciones | 53.666.670 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 0 | 62 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 53.666.670 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 0 | 62 | 11 | 4 | 2 | 2 | 0 | 8 | Comuna 8 | 53.666.670 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 0 | 70 | | | | | | | Red eléctrica Villa Olímpica | 6.000.000 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 0 | 70 | 22 | | | | | | Financiamiento externo | 6.000.000 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 0 | 70 | 22 | 4 | | | | | Bienes de uso | 6.000.000 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 0 | 70 | 22 | 4 | 2 | | | | Construcciones | 6.000.000 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 0 | 70 | 22 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 6.000.000 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 0 | 70 | 22 | 4 | 2 | 2 | 0 | 8 | Comuna 8 | 6.000.000 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 0 | 71 | | | | | | | Jardín Maternal Villa Olímpica | 1.111.110 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 0 | 71 | 22 | | | | | | Financiamiento externo | 1.111.110 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 0 | 71 | 22 | 4 | | | | | Bienes de uso | 1.111.110 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 0 | 71 | 22 | 4 | 2 | | | | Construcciones | 1.111.110 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 0 | 71 | 22 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.111.110 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 0 | 71 | 22 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 1.111.110 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 0 | 99 | | | | | | | Construcción Unidade de Vivienda | 66.666.670 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 0 | 99 | 11 | | | | | | Tesoro de la Ciudad | 66.666.670 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 0 | 99 | 11 | 4 | | | | | Bienes de uso | 66.666.670 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 0 | 99 | 11 | 4 | 2 | | | | Construcciones | 66.666.670 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 0 | 99 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 66.666.670 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 0 | 99 | 11 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 66.666.670 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 1000 | | | | | | | | Diseño, dirección y seguimiento de proyectos obras Villa Olímpica y | 12.636.630 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.636.630 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 12.636.630 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 12.636.630 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 1000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 12.636.630 |
| 30 | 0 | 0 | 380 | 57 | 0 | 1 | 1000 | 0 | 11 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 12.636.630 |
| 30 | 0 | 0 | 381 | | | | | | | | | | | | MIN DESARROLLO URBANO Y TRANSPORTE | 218.381.421 |
| 30 | 0 | 0 | 381 | 1 | | | | | | | | | | | ACT CENT MTRIO DES. URBANO Y TRANSP | 218.381.421 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 45.986.721 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 45.986.721 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 14.033.650 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 7.368.313 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.733.518 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 5.733.518 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 477.793 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 477.793 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.157.002 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.157.002 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 202.790 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 202.790 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 202.790 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 6.462.547 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 5.204.353 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 5.204.353 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 367.754 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 367.754 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 890.440 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 890.440 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.336.679 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 405.027 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 385.590 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 385.590 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 19.437 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | 0 | 4 | Comuna 4 | 19.437 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 285.197 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 204.010 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 204.010 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 25.935 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 25.935 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 55.252 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 9 | 0 | 4 | Comuna 4 | 55.252 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 363.726 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 177.077 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 177.077 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 41.976 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 41.976 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 30.540 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 30.540 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 76.131 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 76.131 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 38.002 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 38.002 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 79.523 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 17.250 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 17.250 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 19.244 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 19.244 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 1.601 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 1.601 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 41.428 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 41.428 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 10.002 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 10.002 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | 0 | 4 | Comuna 4 | 10.002 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 3.202 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 3.202 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 3.202 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 190.002 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 112.639 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 112.639 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 10.146 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 10.146 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 15.340 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 15.340 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 51.877 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 51.877 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 29.873.729 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 80.629 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 57.394 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 57.394 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 8.827 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 8.827 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 14.408 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 14.408 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 346.370 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 44.475 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 44.475 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 64.945 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 64.945 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 65.713 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 65.713 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 47.808 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 47.808 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 123.429 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 123.429 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 27.676.310 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 27.676.310 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 27.676.310 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 638.516 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 76.486 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 76.486 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 300.666 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 300.666 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 23.140 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 23.140 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 167.652 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | 0 | 4 | Comuna 4 | 167.652 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 8.242 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 7 | 0 | 4 | Comuna 4 | 8.242 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 62.330 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 62.330 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 398.745 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 261.079 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 261.079 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 95.666 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 95.666 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 42.000 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 42.000 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 142.419 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 6.806 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | 0 | 4 | Comuna 4 | 6.806 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 5 | | | Regalías | 135.613 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 5 | 0 | 4 | Comuna 4 | 135.613 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 590.740 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 307.490 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 307.490 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 158.300 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 158.300 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 124.950 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 124.950 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 742.663 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 608.631 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 3.200 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 3.200 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 575.620 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 575.620 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 21.365 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 21.365 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 8.446 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 8.446 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 1.032 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 1.032 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 1 | 0 | 4 | Comuna 4 | 1.032 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 133.000 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 133.000 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 133.000 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 37.605.711 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 37.605.711 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 35.915.704 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 25.854.913 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 18.934.893 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 18.934.893 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.623.533 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 1.623.533 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 3.941.657 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 3.941.657 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.354.830 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 1.354.830 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 9.416.386 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 6.765.178 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 6.765.178 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 608.673 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 608.673 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.481.097 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 1.481.097 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 561.438 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 561.438 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 109.026 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 70.741 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 70.741 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 38.285 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 38.285 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 535.379 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 535.379 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 535.379 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 553.091 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 124.650 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 112.000 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 112.000 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 12.650 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 4 | 0 | 4 | Comuna 4 | 12.650 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 208.464 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 64.375 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 64.375 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 20.000 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 30.020 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 30.020 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 19.370 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 19.370 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 8.151 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 8.151 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 66.548 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 66.548 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 16.385 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.971 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 3.971 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 12.414 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 12.414 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 1.600 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 1.600 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | 0 | 4 | Comuna 4 | 1.600 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 4.000 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 4.000 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 4.000 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 197.992 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 15.756 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 15.756 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 101.600 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 101.600 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 7.687 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 7.687 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 20.000 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 12.663 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 12.663 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 2.663 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 2.663 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 37.623 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 37.623 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 583.711 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 28.348 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 21.390 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 21.390 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 6.958 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 6.958 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 158.530 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 60.823 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 60.823 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 53.609 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 53.609 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 12.998 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 12.998 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 31.100 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 31.100 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 140.666 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 51.066 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 51.066 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 18.700 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 18.700 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 18.700 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 18.700 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 52.200 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 52.200 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 170.000 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 90.000 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 90.000 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 50.000 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 30.000 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 30.000 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 86.167 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 71.570 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 71.570 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 14.597 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 14.597 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 553.205 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 552.636 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 532.030 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 532.030 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 20.606 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 20.606 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 569 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 569 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 5 | 1 | 0 | 4 | Comuna 4 | 569 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | | | | | | | | UNIDAD DE AUDITORIA INTERNA | 5.895.580 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.895.580 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.404.040 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.253.884 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.531.810 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 2.531.810 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 210.984 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 210.984 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 511.090 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 511.090 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 635.701 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 456.909 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 456.909 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 41.110 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 41.110 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 99.763 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 99.763 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 37.919 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 37.919 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.325 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 1.325 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 1.325 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 80.204 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 80.204 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 80.204 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.432.926 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.153.728 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.153.728 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.585 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.585 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.613 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.613 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | | | | | Bienes de consumo | 187.907 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 56.730 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 56.730 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 56.730 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 60.300 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 38.800 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 38.800 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 10.920 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 10.920 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 10.580 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 10.580 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 70.877 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 3.450 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 3.450 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 50.730 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 50.730 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 16.697 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 16.697 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | | | | | Servicios no personales | 219.670 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 53.370 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 18.055 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 18.055 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 12.315 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 12.315 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 23.000 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 23.000 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 70.800 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 25.300 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 25.300 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 25.300 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 25.300 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 20.200 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 20.200 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 95.500 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 20.750 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 20.750 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 74.750 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 74.750 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | | | | | Bienes de uso | 83.963 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 83.963 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 68.046 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 68.046 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 15.917 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 15.917 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 70000 | | | | | | | | SEGURIDAD | 30.797.425 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 70000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 30.797.425 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | | | | | Servicios no personales | 30.797.425 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 30.797.425 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 30.797.425 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | 8 | 0 | 4 | Comuna 4 | 30.797.425 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 86000 | | | | | | | | Edificios Gubernamentales | 11.025.194 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 86000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.025.194 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 86000 | 0 | 11 | 3 | | | | | Servicios no personales | 11.025.194 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 86000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 11.025.194 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 86000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 4.963.268 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 86000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 4.963.268 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 86000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 1.853.179 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 86000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 1.853.179 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 86000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 4.208.747 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 86000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 4.208.747 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 88000 | | | | | | | | Palacio Lezama | 87.070.790 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 88000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 87.070.790 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | | | | | Servicios no personales | 87.070.790 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 66.472.045 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 64.320.697 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 64.320.697 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 2.151.348 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 2.151.348 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 20.598.745 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 20.598.745 |
| 30 | 0 | 0 | 381 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 20.598.745 |
| 30 | 0 | 0 | 768 | | | | | | | | | | | | SECRETARIA DE TRANSPORTE | 164.530.388 |
| 30 | 0 | 0 | 768 | 10 | | | | | | | | | | | Acciones y planeamiento del transporte | 164.530.388 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 122.940.930 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 113.853.839 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.619.435 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.330.860 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.813.729 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.813.729 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 151.144 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 151.144 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 365.987 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 365.987 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 95.396 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 95.396 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 95.396 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 4.193.179 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 3.376.927 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 3.376.927 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 238.591 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 238.591 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 577.661 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 577.661 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 622.990 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 122.990 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 122.990 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 122.990 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 300.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 200.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 200.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 100.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 100.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 200.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 200.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 200.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 103.811.414 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 500.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 500.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 500.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 28.211.414 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 28.211.414 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 28.211.414 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.300.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.600.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 1.600.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 1.300.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 1.300.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 400.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 400.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 70.000.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 70.000.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | 0 | 4 | Comuna 4 | 70.000.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 600.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 200.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 200.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 200.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 200.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 200.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 200.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.200.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 400.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 400.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 800.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 800.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 2.800.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.200.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 400.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 400.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 400.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 400.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 400.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 400.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 1.600.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 1.600.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 1.600.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 9.087.091 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 13 | 3 | | | | | Servicios no personales | 9.087.091 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 13 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 9.087.091 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 13 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 9.087.091 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 1000 | 0 | 13 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 9.087.091 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 41.589.458 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 41.200.050 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 10.808.490 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 5.638.643 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.708.309 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 3.708.309 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 332.683 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 332.683 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 813.755 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 813.755 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 783.896 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 783.896 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 4.926.359 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 3.553.479 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 3.553.479 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 318.430 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 318.430 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 775.579 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 775.579 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 278.871 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 278.871 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 82.797 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 39.610 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 39.610 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 43.187 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 43.187 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 160.691 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 160.691 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 160.691 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 950.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 150.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 150.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 150.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 600.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 200.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 200.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 200.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 200.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 200.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 200.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 200.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 200.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 200.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 29.441.560 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 25.754.535 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 10.246.495 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 10.246.495 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 591.502 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 591.502 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 1.031.538 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 1.031.538 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 13.885.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 13.885.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.600.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 800.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 800.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 3 | | | Alquiler de equipos de computación | 800.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 3 | 0 | 4 | Comuna 4 | 800.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.600.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 800.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 800.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 800.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 800.000 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 487.025 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 487.025 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 487.025 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 389.408 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 13 | 3 | | | | | Servicios no personales | 389.408 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 13 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 389.408 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 13 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 389.408 |
| 30 | 0 | 0 | 768 | 10 | 0 | 0 | 2000 | 0 | 13 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 389.408 |
| 30 | 0 | 0 | 769 | | | | | | | | | | | | SUBS TRANSITO Y TRANSPORTE | 30.920.734 |
| 30 | 0 | 0 | 769 | 4 | | | | | | | | | | | Act Com a los Programas 89,90,91,92,93,94,95,96,97,98 y 99 | 30.920.734 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 29.415.734 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 29.415.734 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.148.882 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.052.064 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.596.775 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.596.775 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 133.065 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 133.065 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 322.224 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 322.224 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 74.656 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 74.656 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 74.656 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.022.162 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.433.752 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 2.433.752 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 171.982 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 171.982 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 416.428 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 416.428 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 92.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 36.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 20.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 9 | | | Otros no especificados precedentemente | 16.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 9 | 0 | 4 | Comuna 4 | 16.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 56.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 40.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 40.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 16.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 16.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 24.174.852 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 200.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 3 | | | Alquiler de equipos de computación | 200.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 3 | 0 | 4 | Comuna 4 | 200.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 300.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 300.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 300.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 6.598.852 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 6.598.852 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 6.598.852 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 40.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 20.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 20.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 17.036.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 16.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 16.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 17.000.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 17.000.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 1.505.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.505.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 40.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 40.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 20.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.265.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.205.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 910.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 910.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 180.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 180.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 115.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 115.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 60.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 60.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 60.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 200.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 200.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 200.000 |
| 30 | 0 | 0 | 769 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 200.000 |
| 30 | 0 | 0 | 797 | | | | | | | | | | | | UNIDAD EJECUTORA EXAU3 | 96.224.299 |
| 30 | 0 | 0 | 797 | 68 | | | | | | | | | | | RECUPERACION DE LA TRAZA DE LA EX-AU3 | 10.209.299 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 3.346.909 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.346.909 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.039.254 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.561.383 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.214.937 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 1.214.937 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.245 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 101.245 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.201 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 245.201 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 44.945 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.432.926 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.153.728 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 12 | Comuna 12 | 1.153.728 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.585 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 12 | Comuna 12 | 81.585 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.613 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 12 | Comuna 12 | 197.613 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 143.288 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.277 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 2.277 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 12 | Comuna 12 | 2.277 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 5.780 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 5.780 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 12 | Comuna 12 | 5.780 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 103.036 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 15.456 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 12 | Comuna 12 | 15.456 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 75.080 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 12 | Comuna 12 | 75.080 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 4.800 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 12 | Comuna 12 | 4.800 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 7.700 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 12 | Comuna 12 | 7.700 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 2.195 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 1.000 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | 0 | 12 | Comuna 12 | 1.000 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 1.195 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 12 | Comuna 12 | 1.195 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 30.000 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 2.000 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 12 | Comuna 12 | 2.000 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 21.000 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 12 | Comuna 12 | 21.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 5.000 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 12 | Comuna 12 | 5.000 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 12 | Comuna 12 | 2.000 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 103.320 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 12.360 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 4.752 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 12 | Comuna 12 | 4.752 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 5.108 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 12 | Comuna 12 | 5.108 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 2.500 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 12 | Comuna 12 | 2.500 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 14.984 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 2.670 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 12 | Comuna 12 | 2.670 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 5.640 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 12 | Comuna 12 | 5.640 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 3.254 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 12 | Comuna 12 | 3.254 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 3.420 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 12 | Comuna 12 | 3.420 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 60.000 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 60.000 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | 0 | 12 | Comuna 12 | 60.000 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 12.976 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 12.976 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 12 | Comuna 12 | 12.976 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 3.000 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 3.000 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 12 | Comuna 12 | 3.000 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 61.047 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 35.847 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 16.107 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 12 | Comuna 12 | 16.107 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 15.930 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 12 | Comuna 12 | 15.930 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 3.810 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 12 | Comuna 12 | 3.810 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 25.200 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 25.200 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | 0 | 12 | Comuna 12 | 25.200 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 5.364.971 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.364.971 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.119.171 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.994.859 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.380.787 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 3.380.787 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 307.080 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 307.080 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 750.432 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 750.432 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 556.560 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 556.560 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 48.353 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 48.353 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 12 | Comuna 12 | 48.353 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 75.959 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 75.959 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 75.959 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 14.475 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.475 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 1.200 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | 0 | 12 | Comuna 12 | 1.200 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 1.273 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 12 | Comuna 12 | 1.273 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 2.002 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 12 | Comuna 12 | 2.002 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 10.000 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 10.000 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 12 | Comuna 12 | 10.000 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 231.325 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 231.325 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 210.201 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 12 | Comuna 12 | 210.201 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 21.124 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 12 | Comuna 12 | 21.124 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 10000 | | | | | | | | RENOVACION URBANA DE LA TRAZA DE LA EX-AU3 | 26.699 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 26.699 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 12.080 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.080 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 2.400 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 1 | 0 | 12 | Comuna 12 | 2.400 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 1.680 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | 0 | 12 | Comuna 12 | 1.680 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 8.000 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 8.000 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 12 | Comuna 12 | 8.000 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 11.272 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 11.272 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 5.772 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 12 | Comuna 12 | 5.772 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 5.500 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 12 | Comuna 12 | 5.500 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 3.347 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 3.347 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 3.347 |
| 30 | 0 | 0 | 797 | 68 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 12 | Comuna 12 | 3.347 |
| 30 | 0 | 0 | 797 | 68 | 0 | 1 | | | | | | | | | OBRAS RECUPERACION DE LA TRAZA DE LA EX AU3 | 1.470.720 |
| 30 | 0 | 0 | 797 | 68 | 0 | 1 | 1000 | | | | | | | | DISEÑO DIRECCION Y SEGUIMIENTO PROYECTOS TRAZA EX | 1.470.720 |
| 30 | 0 | 0 | 797 | 68 | 0 | 1 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.470.720 |
| 30 | 0 | 0 | 797 | 68 | 0 | 1 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.470.720 |
| 30 | 0 | 0 | 797 | 68 | 0 | 1 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.470.720 |
| 30 | 0 | 0 | 797 | 68 | 0 | 1 | 1000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 1.470.720 |
| 30 | 0 | 0 | 797 | 68 | 0 | 1 | 1000 | 0 | 11 | 3 | 4 | 1 | 0 | 12 | Comuna 12 | 1.470.720 |
| 30 | 0 | 0 | 797 | 73 | | | | | | | | | | | RECUPERACION BARRIO PARQUE DONADO-HOLMBERG | 86.015.000 |
| 30 | 0 | 0 | 797 | 73 | 0 | 0 | 10000 | | | | | | | | RELOCALIZACIÓN PARA LIBERACION DE LA TRAZA EX-AU3 | 10.815.000 |
| 30 | 0 | 0 | 797 | 73 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 15.000 |
| 30 | 0 | 0 | 797 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 15.000 |
| 30 | 0 | 0 | 797 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 10.000 |
| 30 | 0 | 0 | 797 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 10.000 |
| 30 | 0 | 0 | 797 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 12 | Comuna 12 | 10.000 |
| 30 | 0 | 0 | 797 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.000 |
| 30 | 0 | 0 | 797 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 5.000 |
| 30 | 0 | 0 | 797 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 12 | Comuna 12 | 5.000 |
| 30 | 0 | 0 | 797 | 73 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 10.800.000 |
| 30 | 0 | 0 | 797 | 73 | 0 | 0 | 10000 | 0 | 13 | 5 | | | | | Transferencias | 10.800.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 797 | 73 | 0 | 0 | 10000 | 0 | 13 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 10.800.000 |
| 30 | 0 | 0 | 797 | 73 | 0 | 0 | 10000 | 0 | 13 | 5 | 1 | 4 | | | Ayudas sociales a personas | 10.800.000 |
| 30 | 0 | 0 | 797 | 73 | 0 | 0 | 10000 | 0 | 13 | 5 | 1 | 4 | 19 | | Habitantes de la Traza Ex AU 3 | 10.800.000 |
| 30 | 0 | 0 | 797 | 73 | 0 | 0 | 10000 | 0 | 13 | 5 | 1 | 4 | 19 | 12 | Comuna 12 | 10.800.000 |
| 30 | 0 | 0 | 797 | 73 | 0 | 1 | | | | | | | | | SOLUCIONES HABITACIONALES EN LA TRAZA DE LA EX AU 3 | 75.200.000 |
| 30 | 0 | 0 | 797 | 73 | 0 | 1 | 0 | 51 | | | | | | | SOLUCIONES HABITACIONALES BARRIO PARQUE DONADO- | 75.200.000 |
| 30 | 0 | 0 | 797 | 73 | 0 | 1 | 0 | 51 | 13 | | | | | | Recursos con afectacion especifica | 75.200.000 |
| 30 | 0 | 0 | 797 | 73 | 0 | 1 | 0 | 51 | 13 | 4 | | | | | Bienes de uso | 75.200.000 |
| 30 | 0 | 0 | 797 | 73 | 0 | 1 | 0 | 51 | 13 | 4 | 2 | | | | Construcciones | 75.200.000 |
| 30 | 0 | 0 | 797 | 73 | 0 | 1 | 0 | 51 | 13 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 75.200.000 |
| 30 | 0 | 0 | 797 | 73 | 0 | 1 | 0 | 51 | 13 | 4 | 2 | 1 | 0 | 12 | Comuna 12 | 75.200.000 |
| 30 | 0 | 0 | 2305 | | | | | | | | | | | | SUBSECRETARIA OBRAS | 16.948.236 |
| 30 | 0 | 0 | 2305 | 8 | | | | | | | | | | | Actividades Comunes a los Programas 14,16,18,19,20,24,25,31,57 y | 16.948.236 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 10.732.921 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 10.732.921 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.148.882 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.052.064 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.596.775 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.596.775 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 133.065 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 133.065 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 322.224 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 322.224 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 74.656 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 74.656 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 74.656 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.022.162 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.433.752 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 2.433.752 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 171.982 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 171.982 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 416.428 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 416.428 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 88.460 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 56.560 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 22.560 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 22.560 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 14.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 14.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 14.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 14.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 4.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 4.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.500 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.500 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 30.400 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 2.400 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 2.400 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 22.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 22.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 6.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 6.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.375.579 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 21.500 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 20.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 3 | | | Alquiler de equipos de computación | 1.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 3 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 500 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 5.115.579 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 5.115.579 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 5.115.579 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 110.500 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 100.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 10.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 10.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 500 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 103.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 30.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 30.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 25.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 25.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 48.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 48.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 25.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 24.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 24.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 5 | | | | | Transferencias | 120.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 5 | 7 | | | | Transf a instituciones provinciales y municipales para financiar gastos | 120.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 5 | 7 | 5 | | | Transferencias a otras instituciones públicas provinciales | 120.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 5 | 7 | 5 | 5 | | Consejo Hídrico Federal | 120.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 1000 | 0 | 11 | 5 | 7 | 5 | 5 | 4 | Comuna 4 | 120.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES. | 6.215.315 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.215.315 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.741.096 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.807.150 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.091.681 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 2.091.681 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 177.686 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 177.686 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 430.997 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 430.997 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 106.786 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 106.786 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.835.306 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.037.871 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 2.037.871 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 183.351 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 183.351 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 444.962 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 444.962 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 169.122 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 169.122 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 13.115 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 6.226 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 6.226 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 6.889 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 6.889 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 85.525 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 85.525 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 85.525 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 100.478 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 24.500 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 24.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 24.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 500 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 4 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 24.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 24.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 24.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 1.200 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 600 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 600 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 600 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 600 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 5.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 5.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 4 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 500 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 500 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 500 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 500 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 1.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 2.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 40.778 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 10.278 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 10.278 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 3.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 1.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 500 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 1.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 25.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 25.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 61.331 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 19.331 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 19.331 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 19.331 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 28.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 16.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 16.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 12.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 12.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 12.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 6.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 6.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 6.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 6.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 2.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 312.410 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 270.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 50.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 50.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 10.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 10.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 150.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 150.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 50.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 50.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 10.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | 0 | 4 | Comuna 4 | 10.000 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 42.410 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 42.410 |
| 30 | 0 | 0 | 2305 | 8 | 0 | 0 | 2000 | 0 | 11 | 4 | 5 | 1 | 0 | 4 | Comuna 4 | 42.410 |
| 30 | 0 | 0 | 2340 | | | | | | | | | | | | DG OBRAS DE INGENIERIA Y ARQUITECTURA | 970.799.257 |
| 30 | 0 | 0 | 2340 | 24 | | | | | | | | | | | Obras de Ingeniería y arquitectura | 964.734.600 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | | | | | | | | COORDINACION, ADMINISTRACION Y EVALUACION DE | 22.328.279 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 22.328.279 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 22.213.525 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 18.662.176 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 12.647.617 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 12.647.617 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.111.422 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 1.111.422 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.706.022 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 2.706.022 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.197.115 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 2.197.115 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.100.957 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.228.794 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 2.228.794 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 200.528 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 200.528 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 486.669 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 486.669 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 184.966 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 184.966 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 118.167 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 96.574 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 96.574 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 21.593 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 21.593 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 332.225 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 332.225 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 332.225 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 64.254 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 6.254 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 4.754 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 4.754 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 750 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 5 | 0 | 4 | Comuna 4 | 750 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 9 | | | Otros no especificados precedentemente | 750 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 9 | 0 | 4 | Comuna 4 | 750 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 7.500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 6.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 6.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 10.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 1.500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 3.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 1.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 1.500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 9.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 3 | | | Artículos de caucho | 1.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 3 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 8.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | 0 | 4 | Comuna 4 | 8.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.050 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 1.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 300 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 300 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 750 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 750 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 700 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 700 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | 0 | 4 | Comuna 4 | 700 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 2.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 750 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | 0 | 4 | Comuna 4 | 750 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 750 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | 0 | 4 | Comuna 4 | 750 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 26.750 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 19.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 19.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 750 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 750 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 2.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 2.500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 2.500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 50.500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 12.500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 10.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 1.500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 28.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 10.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 10.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 5.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 13.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 13.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 7.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 7.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 7.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | | | | | | | | FISCALIZACION E INSPECCION DE OBRAS DE INGENIERIA Y | 215.921 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 215.921 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 25.750 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 7.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 7.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 7.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 5.750 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 750 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 750 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 1.750 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 1.750 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 750 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 750 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 1.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 4 | 3 | | | Artículos de caucho | 1.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 4 | 3 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 2.500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 4 | 0 | 4 | Comuna 4 | 2.500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 9.500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 7.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 7.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 1.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 1.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 500 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 17.500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 2.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 15.000 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 172.671 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 172.671 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 6.050 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 6.050 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 40.623 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 3 | 0 | 4 | Comuna 4 | 40.623 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 122.548 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 122.548 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 3.450 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 3.450 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 1 | | | | | | | | | OBRAS DE INGENIERIA MECANICA PARQUE ROCA. | 113.444.440 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 1 | 0 | 51 | | | | | | | Cubierta Arena Parque Roca | 113.444.440 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 1 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 113.444.440 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 1 | 0 | 51 | 11 | 3 | | | | | Servicios no personales | 2.333.330 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 1 | 0 | 51 | 11 | 3 | 9 | | | | Otros servicios | 2.333.330 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 1 | 0 | 51 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 2.333.330 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 1 | 0 | 51 | 11 | 3 | 9 | 6 | 0 | 8 | Comuna 8 | 2.333.330 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 1 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 111.111.110 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 111.111.110 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 111.111.110 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 8 | Comuna 8 | 111.111.110 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 2 | | | | | | | | | REFUNCIONALIZACION PARQUE POLIDEPORTIVO JULIO A. | 828.745.960 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 2 | 0 | 69 | | | | | | | Obras reacondicionamiento Pque.Polideportivo Roca | 818.888.890 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 2 | 0 | 69 | 22 | | | | | | Financiamiento externo | 818.888.890 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 2 | 0 | 69 | 22 | 4 | | | | | Bienes de uso | 818.888.890 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 2 | 0 | 69 | 22 | 4 | 2 | | | | Construcciones | 818.888.890 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 2 | 0 | 69 | 22 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 818.888.890 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 2 | 0 | 69 | 22 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 818.888.890 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 2 | 1000 | | | | | | | | Diseño, dirección y seguimiento de proyectos Parque Olímpico | 9.857.070 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 2 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.857.070 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 2 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 9.857.070 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 2 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 9.857.070 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 2 | 1000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 9.857.070 |
| 30 | 0 | 0 | 2340 | 24 | 0 | 2 | 1000 | 0 | 11 | 3 | 4 | 1 | 0 | 8 | Comuna 8 | 9.857.070 |
| 30 | 0 | 0 | 2340 | 25 | | | | | | | | | | | EJECUCION Y REHABILITACION DE OBRAS | 6.064.657 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 4.436.023 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.436.023 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.197.552 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.717.509 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.336.431 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.336.431 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 111.369 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 111.369 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 269.709 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 269.709 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 47.117 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 47.117 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 47.117 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.432.926 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.153.728 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.153.728 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.585 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.585 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.613 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.613 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 23.200 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 4.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 3.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 3.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 5 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 9 | | | Otros no especificados precedentemente | 500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 9 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 3.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 1.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 1.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 9 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 4.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 1.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 750 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 750 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 750 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 750 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 750 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 750 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 250 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 250 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 2.750 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 2.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 4 | 0 | 4 | Comuna 4 | 2.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 9 | | | Otros no especificados precedentemente | 250 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 9 | 0 | 4 | Comuna 4 | 250 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 750 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 150 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 150 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 100 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 100 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 700 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 200 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | 0 | 4 | Comuna 4 | 200 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 250 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 2 | 0 | 4 | Comuna 4 | 250 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 250 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 250 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 7.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 750 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 750 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 3.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 250 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 250 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 1.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 1.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.136.771 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 6.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 6.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 6.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.096.571 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.096.571 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 1.096.571 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 4.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 1.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 1.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 1.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 26.200 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 10.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 10.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 5.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 10.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 10.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 9 | | | Otros no especificados precedentemente | 1.200 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 9 | 0 | 4 | Comuna 4 | 1.200 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 4.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 3.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 3.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 78.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 78.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 11.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 11.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 50.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 50.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 10.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 10.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 7.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | 0 | 4 | Comuna 4 | 7.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 1.203.834 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.203.834 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 2.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 1.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 3.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 3.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.197.442 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.194.692 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.140.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 1.140.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 41.510 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 41.510 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 1.409 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 1.409 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 11.773 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 11.773 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 750 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 750 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 750 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.392 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.392 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 1.392 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 1.392 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 10000 | | | | | | | | FISCALIZACION E INSPECCION DE OBRAS COMPLEMENTARIAS | 424.800 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 424.800 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 9.300 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 1.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 2.800 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 200 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 200 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 800 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 800 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 800 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 800 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 5.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 15.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 15.500 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 400.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 10000 | 0 | 11 | 5 | 7 | | | | Transf a instituciones provinciales y municipales para financiar gastos | 400.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 10000 | 0 | 11 | 5 | 7 | 6 | | | Transferencias a gobiernos municipales | 400.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 10000 | 0 | 11 | 5 | 7 | 6 | 10 | | SIMOP | 400.000 |
| 30 | 0 | 0 | 2340 | 25 | 0 | 0 | 10000 | 0 | 11 | 5 | 7 | 6 | 10 | 4 | Comuna 4 | 400.000 |
| 30 | 0 | 0 | 2342 | | | | | | | | | | | | DG OBRAS INFRAESTRUCTURA URBANA | 1.581.177.358 |
| 30 | 0 | 0 | 2342 | 18 | | | | | | | | | | | OBRAS INFRAESTRUCTURA URBANA EN RED DE | 893.489.480 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 2342 | 18 | 0 | 2 | | | | | | | | | CONSTRUCCION INTEGRAL Y PUESTA EN SERVICIO LINEA H | 893.489.480 |
| 30 | 0 | 0 | 2342 | 18 | 0 | 2 | 0 | 51 | | | | | | | Línea H de Subterráneos- Tramos AO,A1 y C2 | 890.555.550 |
| 30 | 0 | 0 | 2342 | 18 | 0 | 2 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 890.555.550 |
| 30 | 0 | 0 | 2342 | 18 | 0 | 2 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 890.555.550 |
| 30 | 0 | 0 | 2342 | 18 | 0 | 2 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 890.555.550 |
| 30 | 0 | 0 | 2342 | 18 | 0 | 2 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 890.555.550 |
| 30 | 0 | 0 | 2342 | 18 | 0 | 2 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 2 | Comuna 2 | 444.444.440 |
| 30 | 0 | 0 | 2342 | 18 | 0 | 2 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 446.111.110 |
| 30 | 0 | 0 | 2342 | 18 | 0 | 2 | 1000 | | | | | | | | Diseño, dirección y seguimiento de proyecto obra Línea H de | 2.933.930 |
| 30 | 0 | 0 | 2342 | 18 | 0 | 2 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.933.930 |
| 30 | 0 | 0 | 2342 | 18 | 0 | 2 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.933.930 |
| 30 | 0 | 0 | 2342 | 18 | 0 | 2 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.933.930 |
| 30 | 0 | 0 | 2342 | 18 | 0 | 2 | 1000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 2.933.930 |
| 30 | 0 | 0 | 2342 | 18 | 0 | 2 | 1000 | 0 | 11 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 2.933.930 |
| 30 | 0 | 0 | 2342 | 85 | | | | | | | | | | | Obras de Infraestructura Urbana | 687.687.878 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 4.264.888 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.264.888 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.118.404 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.639.447 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.275.685 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.275.685 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.307 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 106.307 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 257.455 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 257.455 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 46.031 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.432.926 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.153.728 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.153.728 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.585 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.585 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.613 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.613 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 56.312 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 4.326 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 4.326 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 4.326 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 15.849 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.120 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 5.120 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 8.229 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 8.229 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.500 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 2.500 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 2.300 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 2.300 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 4 | 0 | 4 | Comuna 4 | 2.300 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 6.800 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 3.800 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 3.800 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 3.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 3.700 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 3.700 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | 0 | 4 | Comuna 4 | 3.700 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 3.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 3.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 20.337 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 15.237 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 15.237 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 5.100 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 5.100 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.090.172 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.775 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 2.775 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 2.775 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 23.818 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 1.946 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 1.946 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 6.472 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 6.472 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 15.400 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 15.400 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 983.400 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 983.400 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 983.400 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 6.800 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 3.800 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 3.800 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 3.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 66.604 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 27.688 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 27.688 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 23.916 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 23.916 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 15.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 6.775 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 3.900 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 3.900 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 2.875 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 2.875 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 5.215.374 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.215.374 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.091.064 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.566.223 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.737.900 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.737.900 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 156.654 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 156.654 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 381.845 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 381.845 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 289.824 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 289.824 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.394.593 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.719.482 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 1.719.482 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 154.704 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 154.704 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 377.709 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 377.709 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 142.698 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 142.698 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 54.976 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 31.396 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 31.396 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 23.580 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 23.580 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 75.272 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 75.272 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 75.272 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 66.185 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.300 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 1.300 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 1.300 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 41.400 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 41.400 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 41.400 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 5.260 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 4.260 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 4.260 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 18.225 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 15.259 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 15.259 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 1.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.966 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 1.966 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 27.425 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 13.141 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 3.061 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 3.061 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 6.360 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 6.360 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 3.720 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 3.720 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 7.284 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 3.226 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 3.226 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 4.058 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 4.058 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 7.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 7.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 7.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 30.700 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 30.700 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 20.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 10.700 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 10.700 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 10000 | | | | | | | | FISCALIZACION E INSPECCION DE OBRAS DE | 5.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 5.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 5.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | | | | | | | | ESTUDIOS Y PROYECTOS DE FACTIBILIDAD | 2.210.706 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.210.706 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.169.733 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.137.363 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.663.055 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.663.055 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 138.588 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 138.588 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 335.720 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 335.720 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 32.370 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 32.370 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 32.370 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 31.700 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 16.200 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 3.750 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 3.750 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 3.750 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 3.750 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 3.400 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 3.400 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 3.100 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 3.100 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 2.200 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 2.200 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 15.500 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 12.300 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 12.300 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 3.200 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 3.200 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 5.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 4.273 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.200 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 2.200 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 8 | 0 | 4 | Comuna 4 | 2.200 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 4 | 9 | | | | Otros bienes de uso e inversiones | 2.073 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 4 | 9 | 1 | | | Otros bienes de uso no especificados precedentemente | 2.073 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 0 | 11000 | 0 | 11 | 4 | 9 | 1 | 0 | 4 | Comuna 4 | 2.073 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 1 | | | | | | | | | PROYECTOS DE OBRAS PARA INFRSESTRUCTURA DE | 4.533.980 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 1 | 3000 | | | | | | | | Diseño Direccion Y Seguimiento De Proyectos Obras infraestructura | 4.533.980 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 1 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.533.980 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 1 | 3000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.533.980 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 1 | 3000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.533.980 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 1 | 3000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 4.533.980 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 1 | 3000 | 0 | 11 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 4.533.980 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | | | | | | | | | EXPANSIÓN DE ESPACIOS VERDES EN TODA LA CIUDAD | 611.457.930 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 57 | | | | | | | Parque del Bajo | 267.013.490 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 57 | 11 | | | | | | Tesoro de la Ciudad | 267.013.490 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 57 | 11 | 4 | | | | | Bienes de uso | 267.013.490 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 57 | 11 | 4 | 2 | | | | Construcciones | 267.013.490 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 57 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 267.013.490 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 57 | 11 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 267.013.490 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 58 | | | | | | | Parque de la Estación | 94.444.440 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 58 | 11 | | | | | | Tesoro de la Ciudad | 94.444.440 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 58 | 11 | 4 | | | | | Bienes de uso | 94.444.440 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 58 | 11 | 4 | 2 | | | | Construcciones | 94.444.440 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 58 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 94.444.440 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 3 | Comuna 3 | 94.444.440 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 59 | | | | | | | Manzana 66 | 71.111.110 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 59 | 11 | | | | | | Tesoro de la Ciudad | 71.111.110 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 59 | 11 | 4 | | | | | Bienes de uso | 71.111.110 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 59 | 11 | 4 | 2 | | | | Construcciones | 71.111.110 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 59 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 71.111.110 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 59 | 11 | 4 | 2 | 2 | 0 | 3 | Comuna 3 | 71.111.110 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 61 | | | | | | | Dique 0 | 11.111.110 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 61 | 11 | | | | | | Tesoro de la Ciudad | 11.111.110 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 61 | 11 | 4 | | | | | Bienes de uso | 11.111.110 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 61 | 11 | 4 | 2 | | | | Construcciones | 11.111.110 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 61 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 11.111.110 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 61 | 11 | 4 | 2 | 2 | 0 | 4 | Comuna 4 | 11.111.110 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 62 | | | | | | | Playa estacionamiento subterránea y regulación de colectivos Parque | 167.777.780 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 62 | 11 | | | | | | Tesoro de la Ciudad | 167.777.780 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 62 | 11 | 4 | | | | | Bienes de uso | 167.777.780 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 62 | 11 | 4 | 2 | | | | Construcciones | 167.777.780 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 62 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 167.777.780 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 7 | 0 | 62 | 11 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 167.777.780 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 60 | | | | | | | | | A.CU.MA.R. OBRAS DE REGENERACION URBANA. | 60.000.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 60 | 0 | 62 | | | | | | | Camino de Sirga III | 60.000.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 60 | 0 | 62 | 11 | | | | | | Tesoro de la Ciudad | 60.000.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 60 | 0 | 62 | 11 | 4 | | | | | Bienes de uso | 60.000.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 60 | 0 | 62 | 11 | 4 | 2 | | | | Construcciones | 60.000.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 60 | 0 | 62 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 60.000.000 |
| 30 | 0 | 0 | 2342 | 85 | 0 | 60 | 0 | 62 | 11 | 4 | 2 | 2 | 0 | 4 | Comuna 4 | 60.000.000 |
| 30 | 0 | 0 | 2550 | | | | | | | | | | | | SUBSECRETARIA DE PLANEAMIENTO | 39.205.413 |
| 30 | 0 | 0 | 2550 | 7 | | | | | | | | | | | Actividades Comunes a los Programas 64,65 y 71 | 29.134.180 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 9.776.122 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.776.122 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.004.122 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.909.291 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.485.672 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.485.672 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 123.806 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 123.806 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 299.813 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 299.813 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 72.669 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 72.669 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 72.669 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.022.162 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.433.752 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 2.433.752 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 171.982 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 171.982 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 416.428 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 416.428 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 144.400 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 9.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 7.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 7.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 2.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 9.680 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 9.680 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 9.680 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 52.575 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 18.700 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 18.700 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 12.650 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 12.650 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 8.250 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 8.250 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 5.225 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 5.225 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 7.750 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 7.750 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 10.595 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 1.320 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 1 | 0 | 4 | Comuna 4 | 1.320 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 1.375 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | 0 | 4 | Comuna 4 | 1.375 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 4.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 4.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 1.200 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 1.200 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 2.700 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 2.700 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 4.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 4.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | 0 | 4 | Comuna 4 | 4.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 2.500 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 2.500 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 2.500 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 56.050 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 3.650 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 3.650 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 20.500 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 20.500 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 16.600 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 16.600 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 3.150 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 3.150 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 7.150 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 7.150 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 2.500 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 2.500 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.500 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 2.500 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.084.270 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 437.400 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 163.059 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 163.059 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 1.730 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 1.730 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 250.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 250.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 5.011 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 5.011 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 17.600 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 17.600 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.800.512 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.800.512 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 2.800.512 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 523.758 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 3.900 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 3.900 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 290.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 290.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 100.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 90.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | 0 | 4 | Comuna 4 | 90.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 39.858 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 39.858 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 261.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 120.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 120.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 97.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 97.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 44.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 44.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 61.600 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 26.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 26.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 18.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 18.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 17.600 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 17.600 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 543.330 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 530.330 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 12.200 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 1 | 0 | 4 | Comuna 4 | 12.200 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 5.500 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 5.500 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 6.200 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 6.200 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 406.470 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 406.470 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 67.460 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 67.460 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 5.500 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | 0 | 4 | Comuna 4 | 5.500 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 27.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 27.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 13.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 13.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 1 | 0 | 4 | Comuna 4 | 13.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 19.358.058 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 19.358.058 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 17.717.826 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 10.803.431 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 7.415.096 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 7.415.096 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 660.171 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 660.171 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.609.582 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.609.582 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.118.582 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 1.118.582 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 6.588.330 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 4.834.624 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 4.834.624 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 426.219 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 426.219 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.035.773 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 1.035.773 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 291.714 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 291.714 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 61.865 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 44.511 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 44.511 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 17.354 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 17.354 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 264.200 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 264.200 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 264.200 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 72.745 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.800 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 2.800 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 2.800 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 32.294 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 14.996 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 14.996 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 7.498 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 7.498 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 9.800 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 9.800 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 37.651 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 7.500 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 7.500 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 21.151 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 21.151 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 9.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 9.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.515.487 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 6.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 6.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 6.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 983.400 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 983.400 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 983.400 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 421.087 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 55.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 55.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 110.550 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 110.550 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 78.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 78.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 177.537 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 177.537 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 50.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 50.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 55.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 55.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 55.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 52.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 52.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 52.000 |
| 30 | 0 | 0 | 2550 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 52.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 2550 | 64 | | | | | | | | | | | ACTUALIZACION URBANA | 10.071.233 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | | | | | | | | UNIDAD DE ACTUALIZACION URBANA | 1.233.113 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.233.113 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.136.515 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.119.565 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 871.125 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 871.125 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 72.593 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 72.593 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 175.847 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 175.847 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 16.950 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 16.950 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 16.950 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 38.925 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 4.000 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 4.000 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 4.000 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 11.200 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.200 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 5.200 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 6.000 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 6.000 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.000 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 2.200 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 1.000 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 1.200 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 1.200 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 19.525 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 12.525 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 12.525 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 2.000 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 5.000 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 25.795 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 14.500 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 6.500 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 6.500 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 8.000 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 8.000 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 11.295 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 11.295 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 11.295 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 31.878 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 16.158 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 8.158 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 8.158 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 8.000 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 8.000 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 15.720 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 15.720 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 15.720 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 1 | | | | | | | | | SEGUIMIENTO, FISCALIZACIÓN Y CONTROL DE LOS | 8.838.120 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 1 | 1000 | | | | | | | | Sistema de trazabilidad de documentos | 8.838.120 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 1 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.838.120 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 1 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 8.838.120 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 1 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 8.838.120 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 1 | 1000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 8.838.120 |
| 30 | 0 | 0 | 2550 | 64 | 0 | 1 | 1000 | 0 | 11 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 8.838.120 |
| 30 | 0 | 0 | 7000 | | | | | | | | | | | | D.G.CUERPO AGENTES DE CONROL TRANSITO Y SEGURIDAD | 681.092.586 |
| 30 | 0 | 0 | 7000 | 53 | | | | | | | | | | | ORDENAMIENTO Y CONTROL DE TRÁNSITO Y SEGURIDAD VIAL | 681.092.586 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 3.414.552 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.414.552 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.197.552 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.717.509 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.336.431 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.336.431 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 111.369 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 111.369 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 269.709 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 269.709 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 47.117 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 47.117 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 47.117 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.432.926 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.153.728 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.153.728 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.585 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.585 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.613 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.613 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 135.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 20.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 10.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 3 | | | Artículos de caucho | 10.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 3 | 0 | 4 | Comuna 4 | 10.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 15.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 15.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 15.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 10.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 10.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 3 | 0 | 4 | Comuna 4 | 10.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 30.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 30.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | 0 | 4 | Comuna 4 | 30.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 50.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 50.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 50.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 82.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 32.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 32.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 32.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 20.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 20.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 30.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 30.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 30.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 4.840.227 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.840.227 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 662.500 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 662.500 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 662.500 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 662.500 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.677.727 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 572.727 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 548.469 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 548.469 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 4.189 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 4.189 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 20.069 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 20.069 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.332.500 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 600.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 600.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 232.500 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 232.500 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 500.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 500.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.132.500 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 500.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 500.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 632.500 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 632.500 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 640.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 640.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 640.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 500.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 500.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 500.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 500.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | | | | | | | | ACCIONES ORDENAMIENTO Y CONTROL VEHICULAR | 668.090.807 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 650.938.195 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 278.130.638 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 269.327.967 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 192.789.326 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 28.670.683 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 7.365.182 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 126.557.640 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 23.184.479 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 435.805 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 1.525.319 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 5.050.218 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 16.640.314 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 2.602.140 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 669.529 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 10.622.512 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 2.107.780 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 39.697 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 138.938 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 459.718 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 44.355.805 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 6.394.466 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 1.639.127 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 29.589.739 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 5.167.743 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 97.143 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 341.291 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 1.126.296 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 15.542.522 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 4.295.862 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 1.123.159 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 5.381.615 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 3.644.043 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 66.167 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 231.586 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 800.090 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.900.426 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.184.183 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 2.184.183 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 183.531 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 183.531 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 513.752 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 513.752 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 18.960 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 18.960 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.410.722 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.405.820 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 459.819 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 2 | Comuna 2 | 102.403 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 150.557 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 513.670 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 11.128 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 59.614 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 108.629 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 4.902 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 7 | Comuna 7 | 4.902 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 4.232.095 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 4.232.095 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 636.804 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 163.949 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 2.752.857 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 521.896 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 9.698 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 33.942 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 112.949 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 259.428 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 177.400 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | 0 | 7 | Comuna 7 | 177.400 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 15.082 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 4 | 0 | 7 | Comuna 7 | 15.082 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 39.889 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | 0 | 7 | Comuna 7 | 39.889 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 27.057 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 7 | 0 | 7 | Comuna 7 | 27.057 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 4.335.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 4.315.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 4.000.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 4.000.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 315.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 315.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 368.054.717 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.173.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.173.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 1.173.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 140.757.273 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 140.727.273 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 140.727.273 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 30.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 224.057.444 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 224.057.444 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 224.057.444 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.935.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.000.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 1.000.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 935.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 935.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 132.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 132.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 132.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 417.840 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 417.840 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 417.840 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 417.840 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 17.152.612 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 13 | 3 | | | | | Servicios no personales | 11.152.612 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 11.152.612 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 5.152.612 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 5.152.612 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 6.000.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 6.000.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 13 | 4 | | | | | Bienes de uso | 6.000.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 13 | 4 | 8 | | | | Activos intangibles | 6.000.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 13 | 4 | 8 | 1 | | | Programas de computación | 6.000.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 10000 | 0 | 13 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 6.000.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 11000 | | | | | | | | EDUCACION VIAL | 1.003.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.003.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 120.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 120.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 120.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 120.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 860.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 480.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 480.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 480.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 300.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 300.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 300.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 80.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 80.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 80.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 23.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 23.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 23.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 23.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 12000 | | | | | | | | OBSERVATORIO | 3.744.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.744.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.302.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.302.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.302.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 1.302.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.200.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.000.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 2.000.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 2.000.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 200.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 200.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 200.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 242.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 242.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 42.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 3 | 0 | 4 | Comuna 4 | 42.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 200.000 |
| 30 | 0 | 0 | 7000 | 53 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 200.000 |
| 30 | 0 | 0 | 8009 | | | | | | | | | | | | DG.RELOCALIZACIÓN Y GESTION INTEGRAL DE EDIFICIOS DE | 108.889.723 |
| 30 | 0 | 0 | 8009 | 11 | | | | | | | | | | | RELOCALIZACION Y GTION INTEGRAL EDIFICIOS CABA | 108.889.723 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 3.118.290 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.118.290 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.039.254 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.561.383 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.214.937 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.214.937 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.245 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.245 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.201 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.201 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.432.926 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.153.728 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.153.728 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.585 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.585 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.613 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.613 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 49.384 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 15.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 15.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 15.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 382 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 382 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 382 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 2.834 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 2.834 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 2.834 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 31.168 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 15.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 15.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 13.390 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 13.390 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 2.778 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 2.778 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 29.652 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 4.852 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 4.852 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 4.852 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 4.800 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 4.800 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 4.800 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 20.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 20.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 6.795.535 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.795.535 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.769.035 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.541.509 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.108.183 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 3.108.183 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 282.672 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 282.672 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 692.574 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 692.574 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 458.080 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 458.080 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.012.553 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.444.641 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 1.444.641 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 129.977 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 129.977 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 318.045 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 318.045 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 119.890 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 119.890 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 115.650 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 75.775 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 75.775 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 39.875 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 39.875 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 99.323 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 99.323 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 99.323 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 26.500 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 15.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 15.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 15.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 4.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 4.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 4.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 7.500 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 5.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 2.500 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 2.500 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | | | | | | | | Traslado, concentración, relocalización y mantenimiento de inmuebles | 31.549.811 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 31.549.811 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 11.433.789 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 11.263.139 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 8.763.461 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 8.763.461 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 730.288 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 730.288 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.769.390 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 1.769.390 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 170.650 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 170.650 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 170.650 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.641.168 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 481.168 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 200.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 200.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 267.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 267.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 12.832 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 12.832 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.336 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 1.336 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.010.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 1.010.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 1.010.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 150.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 150.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 150.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 17.857.280 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 784.258 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 393.458 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 393.458 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 390.800 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 390.800 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 12.715.062 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 12.715.062 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 12.715.062 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.592.960 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 1.795.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 1.795.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.500.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 1.500.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 67.960 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 67.960 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 230.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 230.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 40.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 40.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 40.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 725.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 125.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 125.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 500.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 500.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 100.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 617.574 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 617.574 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 313.274 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 313.274 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 104.300 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 104.300 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 200.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 200.000 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 86000 | | | | | | | | Edificios Gubernamentales | 1.870.527 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 86000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.870.527 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 86000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.870.527 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.784.897 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.757.587 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 1.757.587 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 27.310 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 27.310 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 85.630 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 85.630 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 85.630 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 1 | | | | | | | | | LOGÍSTICA, TRASLADO Y REFUNCIONALIZACION SEDES | 65.555.560 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 1 | 0 | 51 | | | | | | | Adquisición y puesta en valor de edificios para sedes administrativas | 65.555.560 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 1 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 65.555.560 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 1 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 65.555.560 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 1 | 0 | 51 | 11 | 4 | 1 | | | | Bienes preexistentes | 65.555.560 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 1 | 0 | 51 | 11 | 4 | 1 | 2 | | | Edificios e instalaciones para el dominio privado de la CABA | 65.555.560 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 1 | 0 | 51 | 11 | 4 | 1 | 2 | 1 | | Bienes preexistentes | 65.555.560 |
| 30 | 0 | 0 | 8009 | 11 | 0 | 1 | 0 | 51 | 11 | 4 | 1 | 2 | 1 | 3 | Comuna 3 | 65.555.560 |
| 30 | 0 | 0 | 8010 | | | | | | | | | | | | DG.INFRAESTRUCTURA DE TRANSPORTE | 136.025.639 |
| 30 | 0 | 0 | 8010 | 90 | | | | | | | | | | | TRANSPORTE MASIVO BUSES RAPIDOS | 136.025.639 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 6.075.850 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.075.850 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.118.404 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.639.447 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.275.685 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.275.685 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.307 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 106.307 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 257.455 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 257.455 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.031 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.432.926 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.153.728 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.153.728 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.585 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.585 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.613 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.613 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.942.446 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 10.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 10.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 10.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.932.446 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.932.446 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 2.932.446 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 15.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 15.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 15.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 15.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 9.218.817 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.218.817 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 322.659 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 317.851 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 228.455 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 228.455 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.554 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 20.554 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 49.882 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 49.882 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 18.960 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 18.960 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 4.808 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 4.808 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 4.808 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 50.480 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 2.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 8.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 8.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 8.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 8.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 4.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 4.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 28.480 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 20.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 480 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 480 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 4.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 4.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 4.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 4.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 8.830.678 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 10.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 10.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 10.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 10.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 10.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 8.809.878 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 8.809.878 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 8.809.878 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 800 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 800 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 800 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 15.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 15.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 15.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 15.000 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 10000 | | | | | | | | FISCALIZACION E INSPECCION OBRAS DE METROBUS | 156.802 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 156.802 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 156.802 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 156.802 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 156.802 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 156.802 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 1 | | | | | | | | | TRANSPORTE MASIVO DE BUSES RAPIDOS | 120.574.170 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 1 | 0 | 52 | | | | | | | METROBUS PASEO COLÓN - ALM. BROWN | 115.555.560 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 1 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 115.555.560 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 1 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 115.555.560 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 1 | 0 | 52 | 11 | 4 | 2 | | | | Construcciones | 115.555.560 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 1 | 0 | 52 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 115.555.560 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 1 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 57.777.780 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 1 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 4 | Comuna 4 | 57.777.780 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 1 | 11000 | | | | | | | | Diseño, Direccion y Seguimiento de Proyectos BRT | 5.018.610 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 1 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.018.610 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 1 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.018.610 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 8010 | 90 | 0 | 1 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 5.018.610 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 1 | 11000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 5.018.610 |
| 30 | 0 | 0 | 8010 | 90 | 0 | 1 | 11000 | 0 | 11 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 5.018.610 |
| 30 | 0 | 0 | 8011 | | | | | | | | | | | | UPE MOVILIDAD SALUDABLE | 44.493.598 |
| 30 | 0 | 0 | 8011 | 51 | | | | | | | | | | | SISTEMA DE TRANSPORTE PÚBLICO POR BICICLETA | 44.493.598 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 5.354.403 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.354.403 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.584.403 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.561.383 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.214.937 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.214.937 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.245 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.245 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.201 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.201 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 23.020 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 23.020 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 23.020 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 190.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 150.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 150.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 150.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 40.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 40.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 40.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.380.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 120.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 50.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 50.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 50.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 20.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 2.260.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 760.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 760.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 500.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 500.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 1.000.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.200.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.200.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 200.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 3 | 0 | 4 | Comuna 4 | 200.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 800.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 800.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 200.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | 0 | 4 | Comuna 4 | 200.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 4.237.795 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.237.795 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 578.043 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 308.117 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 204.586 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 204.586 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 18.739 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 18.739 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 45.486 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 45.486 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 39.306 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 39.306 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 249.666 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 179.202 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 179.202 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 16.123 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 16.123 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 39.469 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 39.469 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 14.872 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 14.872 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 11.790 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 11.790 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 11.790 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 8.470 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 8.470 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 8.470 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.390.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 60.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 20.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 20.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 20.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 220.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 3 | | | Artículos de caucho | 20.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 3 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 200.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 4 | 0 | 4 | Comuna 4 | 200.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 210.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 100.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 20.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 90.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 90.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 20.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 20.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 20.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 20.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 860.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 40.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 40.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 20.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 400.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 400.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 100.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 100.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 200.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 200.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 100.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.469.752 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 269.752 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 255.752 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 255.752 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 14.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 14.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.000.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.000.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 1.000.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 200.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 200.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 200.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 800.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 800.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 800.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 800.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 10000 | | | | | | | | ADMINISTRACION DEL SERVICIO DE TRANSPORTE PÚBLICO | 34.901.400 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 34.901.400 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.409.256 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.358.356 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.579.081 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 2.579.081 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 216.613 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 216.613 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 525.223 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 525.223 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 37.439 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 37.439 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 50.900 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 50.900 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 50.900 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 31.492.144 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.200.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 200.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 200.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 1.000.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 27.992.144 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 27.992.144 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 27.992.144 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.300.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.100.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 1.100.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 1.200.000 |
| 30 | 0 | 0 | 8011 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 1.200.000 |
| 30 | 0 | 0 | 8012 | | | | | | | | | | | | DG.HABILITACION DE CONDUCTORES Y TRANSPORTE | 157.820.984 |
| 30 | 0 | 0 | 8012 | 56 | | | | | | | | | | | EMISIÓN DE LICENCIAS | 153.101.034 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 27.514.972 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 27.514.972 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.118.404 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.639.447 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.275.685 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 1.275.685 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.307 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 106.307 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 257.455 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 257.455 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 46.031 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.432.926 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.153.728 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 8 | Comuna 8 | 1.153.728 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.585 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 8 | Comuna 8 | 81.585 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.613 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 8 | Comuna 8 | 197.613 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 80.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 25.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 25.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 25.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 15.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 15.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 8 | Comuna 8 | 15.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 40.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 40.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 8 | Comuna 8 | 40.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 23.316.568 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 500.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 500.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 8 | Comuna 8 | 500.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 22.696.568 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 22.696.568 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 22.696.568 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 120.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 40.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 8 | Comuna 8 | 40.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 40.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 8 | Comuna 8 | 40.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 40.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 8 | Comuna 8 | 40.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.000.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.000.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 1.000.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 8 | Comuna 8 | 1.000.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 27.154.638 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 27.154.638 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 20.715.060 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 12.858.020 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.428.279 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 3.428.279 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 311.037 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 311.037 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 767.341 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 767.341 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 8.351.363 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 8.351.363 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 7.452.438 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 4.672.634 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 2 | Comuna 2 | 419.516 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 206.856 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 5 | Comuna 5 | 413.712 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 206.856 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 8 | Comuna 8 | 2.602.478 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 13 | Comuna 13 | 206.856 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 14 | Comuna 14 | 436.143 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 180.217 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 420.407 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 2 | Comuna 2 | 37.744 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 18.612 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 5 | Comuna 5 | 37.223 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 7 | Comuna 7 | 18.612 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 8 | Comuna 8 | 234.149 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 13 | Comuna 13 | 18.612 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 14 | Comuna 14 | 39.240 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 16.215 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.027.890 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 2 | Comuna 2 | 92.355 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 45.680 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 5 | Comuna 5 | 91.080 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 7 | Comuna 7 | 45.177 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 8 | Comuna 8 | 572.678 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 13 | Comuna 13 | 45.540 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 14 | Comuna 14 | 96.005 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 39.375 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 1.331.507 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 34.815 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 151.985 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 34.334 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 17.167 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 1.024.888 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 17.167 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 36.195 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 14.956 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 78.690 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 59.084 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 59.084 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 19.606 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 8 | Comuna 8 | 19.606 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 325.912 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 325.912 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 8.829 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 6.679 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 8.708 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 4.354 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 280.015 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 4.354 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 9.179 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 3.794 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.490.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 800.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 800.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 800.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 1.290.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 900.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 8 | Comuna 8 | 900.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 190.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 8 | Comuna 8 | 190.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 200.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 8 | Comuna 8 | 200.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 400.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 400.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 8 | Comuna 8 | 400.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.949.578 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 84.578 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 58.440 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 8 | Comuna 8 | 58.440 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 3.186 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 8 | Comuna 8 | 3.186 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 22.952 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 8 | Comuna 8 | 22.952 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 3.865.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 200.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 8 | Comuna 8 | 200.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 3.665.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 8 | Comuna 8 | 3.665.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | | | | | | | | GESTIÓN DE LICENCIAS | 97.551.424 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 97.551.424 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 95.291.424 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 90.099.371 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 60.925.992 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 9.363.564 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 499.890 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.180.689 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 865.907 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 5.243.663 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 38.404.446 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 11 | Comuna 11 | 2.728.871 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 1.318.824 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 208.859 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 1.111.279 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 5.472.585 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 807.335 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 45.037 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 106.841 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 78.918 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 474.148 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 3.470.741 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 11 | Comuna 11 | 249.373 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 120.041 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 19.095 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 101.056 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 13.381.362 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.964.080 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 110.189 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 260.999 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 192.692 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 1.161.229 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 8.492.707 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 11 | Comuna 11 | 611.227 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 292.970 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 46.732 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 248.537 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 10.319.432 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.329.317 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 80.972 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 199.816 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 132.335 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 891.994 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 6.822.310 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 436.868 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 214.970 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 33.084 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 177.766 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.999.192 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.154.027 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 206.856 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 228.455 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 8 | Comuna 8 | 1.508.448 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 13 | Comuna 13 | 210.268 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 193.801 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 18.612 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 7 | Comuna 7 | 20.554 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 8 | Comuna 8 | 135.717 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 13 | Comuna 13 | 18.918 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 472.602 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 45.540 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 7 | Comuna 7 | 49.882 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 8 | Comuna 8 | 331.260 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 13 | Comuna 13 | 45.920 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 178.762 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 17.167 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 18.960 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 125.185 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 17.450 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 774.978 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 758.948 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 31.132 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 13.579 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 6.889 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 70.808 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 546.590 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 11 | Comuna 11 | 43.584 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 24.508 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 21.858 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 16.030 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 8 | Comuna 8 | 4.902 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 13 | Comuna 13 | 11.128 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.417.883 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.417.883 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 210.170 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 11.200 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 26.612 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 19.285 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 123.069 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 902.836 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 61.132 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 34.025 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 4.673 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 24.881 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.260.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 660.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 660.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | 0 | 8 | Comuna 8 | 660.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.600.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.600.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 8 | Comuna 8 | 1.600.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 11000 | | | | | | | | Verificación técnica vehicular | 880.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 880.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 80.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 80.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 80.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | 0 | 8 | Comuna 8 | 80.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 800.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 800.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 400.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 8 | Comuna 8 | 400.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 400.000 |
| 30 | 0 | 0 | 8012 | 56 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 8 | Comuna 8 | 400.000 |
| 30 | 0 | 0 | 8012 | 58 | | | | | | | | | | | APLICACIÓN MOVIL PARA TAXIS | 4.719.950 |
| 30 | 0 | 0 | 8012 | 58 | 0 | 0 | 10000 | | | | | | | | MEJORAS EN LA APLICACION | 4.719.950 |
| 30 | 0 | 0 | 8012 | 58 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.719.950 |
| 30 | 0 | 0 | 8012 | 58 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.919.950 |
| 30 | 0 | 0 | 8012 | 58 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 883.950 |
| 30 | 0 | 0 | 8012 | 58 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 883.950 |
| 30 | 0 | 0 | 8012 | 58 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 8 | Comuna 8 | 883.950 |
| 30 | 0 | 0 | 8012 | 58 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.036.000 |
| 30 | 0 | 0 | 8012 | 58 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 3.036.000 |
| 30 | 0 | 0 | 8012 | 58 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 8 | Comuna 8 | 3.036.000 |
| 30 | 0 | 0 | 8012 | 58 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 800.000 |
| 30 | 0 | 0 | 8012 | 58 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 800.000 |
| 30 | 0 | 0 | 8012 | 58 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 800.000 |
| 30 | 0 | 0 | 8012 | 58 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 8 | Comuna 8 | 800.000 |
| 30 | 0 | 0 | 8016 | | | | | | | | | | | | SS.MOVILIDAD SUSTENTABLE Y SEGURA | 15.659.520 |
| 30 | 0 | 0 | 8016 | 3 | | | | | | | | | | | Actividades Comunes a los Programas 51,52,53,56 y 58 | 15.659.520 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 11.966.520 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.966.520 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.004.122 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.909.291 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.485.672 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.485.672 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 123.806 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 123.806 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 299.813 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 299.813 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 72.669 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 72.669 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 72.669 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.022.162 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.433.752 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 2.433.752 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 171.982 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 171.982 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 416.428 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 416.428 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 115.500 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 46.500 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 46.500 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 46.500 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 20.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 20.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 40.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 20.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 20.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 9.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 3.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 3.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 6.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 6.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.636.110 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 5.236.110 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 5.236.110 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 5.236.110 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.280.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 80.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 80.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.200.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 1.200.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 120.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 60.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 60.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 60.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 60.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 210.788 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 210.788 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 110.788 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 110.788 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 100.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 100.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 509.788 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 509.788 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 87.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 40.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 20.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 20.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 8.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 8.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 8.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 3.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 3.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 36.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 20.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 4.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 4.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 4.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 4.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 8.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 8.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 212.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 200.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 200.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 200.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 12.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 12.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 12.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 210.788 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 210.788 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 110.788 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 110.788 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 100.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 100.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 10000 | | | | | | | | PROMOCION DE LA MOVILIDAD SALUDABLE | 3.183.212 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.183.212 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 200.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 200.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 200.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 200.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.583.212 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 40.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 40.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 40.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 2.543.212 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 600.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 600.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 800.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 800.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.143.212 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 1.143.212 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 400.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 400.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 200.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 200.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 200.000 |
| 30 | 0 | 0 | 8016 | 3 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 4 | Comuna 4 | 200.000 |
| 30 | 0 | 0 | 8367 | | | | | | | | | | | | DIR. GRAL REGISTRO DE OBRAS Y CATASTRO | 135.973.012 |
| 30 | 0 | 0 | 8367 | 66 | | | | | | | | | | | CATASTRO | 88.768.647 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 6.364.431 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.364.431 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.118.404 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.639.447 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.275.685 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.275.685 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.307 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 106.307 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 257.455 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 257.455 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 46.031 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.432.926 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.153.728 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.153.728 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.585 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.585 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.613 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.613 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 105.891 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 2.640 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 2.640 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 2.640 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 29.993 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 11.994 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 11.994 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 11.635 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 11.635 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 6.364 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 6.364 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.966 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 1.584 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 1.584 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 382 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 382 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 71.292 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 62.757 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 62.757 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 2.843 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 2.843 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 3.390 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 3.390 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.302 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 2.302 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.123.029 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 45.129 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 45.129 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 45.129 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.957.900 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.957.900 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 2.957.900 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 30.000 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 30.000 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 30.000 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 45.000 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 45.000 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 45.000 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 45.000 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 45.000 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 45.000 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 17.107 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 17.107 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 15.500 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 15.500 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 1.607 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 1.607 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 23.093.218 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 23.093.218 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 21.061.261 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 17.795.597 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 13.593.863 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 13.593.863 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.141.271 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 1.141.271 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.785.626 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 2.785.626 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 274.837 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 274.837 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.958.684 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.283.498 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 2.283.498 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 191.808 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 191.808 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 464.418 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 464.418 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 18.960 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 18.960 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 8.876 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 8.876 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 8.876 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 298.104 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 298.104 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 298.104 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 89.009 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 23.153 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 1.576 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 1.576 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 21.577 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 21.577 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 65.856 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 65.856 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 65.856 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.937.950 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 8.230 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 8.230 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 8.230 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.320 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 1.320 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 1.320 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.874.400 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.874.400 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 1.874.400 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 9.000 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 9.000 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 9.000 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 45.000 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 45.000 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 45.000 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 4.998 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 4.998 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 4.998 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 4.998 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | | | | | | | | MODERNIZACION DEL CATASTRO | 41.986.641 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 41.986.641 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 40.926.287 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 35.172.308 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 23.916.075 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 23.916.075 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.140.020 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 2.140.020 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 5.222.502 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 5.222.502 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.893.711 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 3.893.711 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 4.520.087 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 3.246.657 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 3.246.657 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 292.107 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 292.107 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 711.885 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 711.885 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 269.438 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 269.438 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 333.438 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 269.983 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 269.983 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 63.455 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 63.455 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 607.425 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 607.425 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 607.425 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 293.029 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 205.744 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | 0 | 4 | Comuna 4 | 205.744 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 18.836 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 4 | 0 | 4 | Comuna 4 | 18.836 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 47.323 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | 0 | 4 | Comuna 4 | 47.323 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 21.126 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 7 | 0 | 4 | Comuna 4 | 21.126 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 69.025 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 19.338 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 1.078 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 1.078 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 16.830 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 16.830 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.430 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 1.430 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 49.687 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 42.631 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 42.631 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Utiles y materiales eléctricos | 3.756 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 3.756 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 3.300 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 3.300 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 880.203 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 21.853 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 21.853 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 21.853 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 787.350 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 787.350 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 787.350 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 26.000 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 26.000 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 26.000 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 45.000 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 45.000 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 45.000 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 11.126 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 11.126 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 9.975 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 9.975 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 1.151 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 1.151 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 100.000 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 5 | 5 | | | | Transferencias al Sector Público empresarial | 100.000 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 5 | 5 | 2 | | | Transf.a empresas pcas no financieras para financiar gtos corrientes | 100.000 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 5 | 5 | 2 | 2 | | Catastro | 100.000 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 10000 | 0 | 11 | 5 | 5 | 2 | 2 | 4 | Comuna 4 | 100.000 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 86000 | | | | | | | | Edificios Gubernamentales | 17.324.357 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 86000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 17.324.357 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 86000 | 0 | 11 | 3 | | | | | Servicios no personales | 17.324.357 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.567.200 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.567.200 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 1.567.200 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 15.757.157 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 15.757.157 |
| 30 | 0 | 0 | 8367 | 66 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 15.757.157 |
| 30 | 0 | 0 | 8367 | 67 | | | | | | | | | | | REGISTRO DE OBRAS E INSTALACIONES | 47.204.365 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | | | | | | | | REGISTRO DE PERMISOS DE OBRAS PUBLICAS Y PRIVADAS | 24.434.249 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 24.434.249 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 19.131.750 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 15.970.443 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 10.649.681 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 10.649.681 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 956.756 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 956.756 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.337.564 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 2.337.564 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.026.442 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 2.026.442 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.722.042 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.956.431 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 1.956.431 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 176.023 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 176.023 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 427.225 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 427.225 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 162.363 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 162.363 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 154.333 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 116.048 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 116.048 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 38.285 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 38.285 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 284.932 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 284.932 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 284.932 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 184.220 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 5.030 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 5.030 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 5.030 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 10.500 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 10.500 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | 0 | 4 | Comuna 4 | 10.500 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 48.744 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 19.500 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 19.500 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 23.544 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 23.544 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 3.600 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 3.600 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.100 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 2.100 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 2.400 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 2.400 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | 0 | 4 | Comuna 4 | 2.400 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.107 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.107 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 1.107 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 1.308 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 1.308 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 1.308 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 115.131 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 93.300 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 93.300 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 12.000 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 12.000 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 4.831 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 4.831 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.904.662 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 51.300 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 51.300 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 51.300 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.773.362 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 4.773.362 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 4.773.362 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 45.000 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 45.000 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 45.000 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 35.000 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 35.000 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 35.000 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 213.617 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 200.917 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 923 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 923 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 147.403 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 147.403 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 51.620 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 51.620 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 971 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 971 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 4 | 9 | | | | Otros bienes de uso e inversiones | 12.700 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 4 | 9 | 1 | | | Otros bienes de uso no especificados precedentemente | 12.700 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 10000 | 0 | 11 | 4 | 9 | 1 | 0 | 4 | Comuna 4 | 12.700 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | | | | | | | | REGISTRO DE PERMISOS DE INSTALACIONES PUBLICAS Y | 22.770.116 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 22.770.116 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 18.069.764 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 15.363.617 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 10.361.579 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 10.361.579 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 931.058 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 931.058 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.273.975 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 2.273.975 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.797.005 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 1.797.005 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.349.976 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.686.777 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 1.686.777 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 151.762 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 151.762 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 371.452 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 371.452 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 139.985 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 139.985 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 86.506 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 86.506 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 86.506 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 269.665 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 269.665 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 269.665 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 102.607 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.185 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 1.185 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 9 | 0 | 4 | Comuna 4 | 1.185 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 40.274 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.500 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 10.500 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 22.500 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 22.500 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 5.089 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 5.089 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.185 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 2.185 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 61.148 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 55.527 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 55.527 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 5.621 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 5.621 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.447.940 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 18.800 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 18.800 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 18.800 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.397.140 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 4.397.140 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 4.397.140 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 7.000 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 7.000 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 7.000 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 25.000 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 25.000 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 25.000 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 149.805 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 149.805 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 725 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 725 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 102.500 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 102.500 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 46.394 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 46.394 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 186 |
| 30 | 0 | 0 | 8367 | 67 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 186 |
| 30 | 0 | 0 | 9020 | | | | | | | | | | | | SUBS REGISTROS, INTERPRETACION Y CATASTRO | 14.654.838 |
| 30 | 0 | 0 | 9020 | 9 | | | | | | | | | | | Actividades Comunes a los Programas 66,67 y 70 | 14.654.838 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 12.200.899 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.200.899 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.148.882 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.052.064 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.596.775 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.596.775 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 133.065 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 133.065 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 322.224 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 322.224 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 74.656 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 74.656 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 74.656 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.022.162 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.433.752 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 2.433.752 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 171.982 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 171.982 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 416.428 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 416.428 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 85.193 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 15.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 15.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 15.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 31.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 16.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 16.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 15.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 15.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 500 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 500 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 4 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 1.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 37.693 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 25.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 25.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 1.693 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 1.693 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 11.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.750.885 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 11.500 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 10.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.500 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 6.681.885 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 6.681.885 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 6.681.885 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 10.500 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.220 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 1.220 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 5.780 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 5.780 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 3.500 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 3.500 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 5.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 5.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 34.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 9.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 9.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 15.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 15.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 10.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 10.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 8.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 3.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 215.939 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 215.939 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 215.939 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 215.939 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 2.453.939 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.453.939 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.066.367 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 435.125 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 300.312 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 300.312 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 26.716 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 26.716 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 66.532 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 66.532 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 41.565 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 41.565 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.589.464 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.167.107 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 1.167.107 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 102.859 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 102.859 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 249.489 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 249.489 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 70.009 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 70.009 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 11.128 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 11.128 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 11.128 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 30.650 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 30.650 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 30.650 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 61.200 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.500 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 2.500 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 2.500 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 2.600 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 2.600 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 2.600 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 19.100 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 13.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 13.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 2.500 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 2.500 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.100 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 2.100 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.500 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 2.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 1.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 34.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 20.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 3.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 11.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 59.853 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 5.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 5.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 11.500 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 4.500 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 4.500 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 5.500 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 5.500 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.500 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 18.353 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 5.750 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 5.750 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 7.603 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 7.603 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 20.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 5.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 5.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 10.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 10.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 5.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 266.519 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 266.519 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 266.519 |
| 30 | 0 | 0 | 9020 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 266.519 |
| 30 | 0 | 0 | 9023 | | | | | | | | | | | | DIR GRAL DATOS, ESTADISTICAS Y PROYECCION URBANA | 10.231.636 |
| 30 | 0 | 0 | 9023 | 65 | | | | | | | | | | | INFORMACION Y DIAGNOSTICO TERRITORIAL | 10.231.636 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 3.466.867 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.466.867 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.039.254 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.561.383 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.214.937 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.214.937 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.245 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.245 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.201 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.201 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.432.926 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.153.728 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.153.728 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.585 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.585 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.613 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.613 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 22.167 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.800 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 1.800 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 1.800 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 17.367 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 6.367 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 6.367 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 6.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 6.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 3.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 3.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 116.853 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 9.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 3.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 3.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 3.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 9.353 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 9.353 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 9.353 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 98.500 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 41.500 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 41.500 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 38.500 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 38.500 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 18.500 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 18.500 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 288.593 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 8.593 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 3.300 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 3.300 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 5.293 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 5.293 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 280.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 280.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 280.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 1.730.555 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.730.555 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.609.920 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 341.048 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 235.054 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 235.054 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 21.278 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 21.278 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 51.632 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 51.632 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 33.084 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 33.084 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.244.900 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 892.845 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 892.845 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 80.330 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 80.330 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 197.629 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 197.629 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 74.096 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 74.096 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 23.972 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 23.972 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 23.972 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 31.185 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 21.600 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 10.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 6.600 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 6.600 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 9.585 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 9.585 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 9.585 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 89.450 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 20.950 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 4.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 4.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 6.700 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 6.700 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 5.250 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 5.250 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 5.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 63.500 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 25.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 25.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 20.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 18.500 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 18.500 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 10000 | | | | | | | | SISTEMA DE OBRAS DE INFRAESTRUCTURA Y ARQUITECTURA | 2.197.367 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.197.367 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 12.434 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 6.334 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 6.334 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 6.334 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 6.100 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 3.600 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 3.600 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 2.500 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 2.500 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.161.100 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.161.100 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.161.100 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 2.161.100 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 23.833 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 23.833 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 23.833 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 3 | 0 | 4 | Comuna 4 | 23.833 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 11000 | | | | | | | | PARCELA DIGITAL | 2.494.164 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.494.164 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 11.933 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 6.333 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 6.333 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 6.333 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.600 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 3.600 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 3.600 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 2.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.468.400 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.468.400 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.468.400 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 2.468.400 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 13.831 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 13.831 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 13.831 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 3 | 0 | 4 | Comuna 4 | 13.831 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 12000 | | | | | | | | RELEVAMIENTO MORFOLOGICO DE LA CIUDAD DE BS AS | 342.683 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 342.683 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 11.933 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 6.333 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 6.333 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 6.333 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.600 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 3.600 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 3.600 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 2.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 317.750 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 317.750 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 317.750 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 317.750 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 13.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 13.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 13.000 |
| 30 | 0 | 0 | 9023 | 65 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 3 | 0 | 4 | Comuna 4 | 13.000 |
| 30 | 0 | 0 | 9024 | | | | | | | | | | | | DIR GRAL INNOVACION URBANA | 22.799.697 |
| 30 | 0 | 0 | 9024 | 84 | | | | | | | | | | | PROYECTOS DE ARQUITECTURA | 22.799.697 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 4.442.017 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.442.017 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.039.254 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.561.383 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.214.937 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.214.937 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.245 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.245 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.201 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.201 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.432.926 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.153.728 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.153.728 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.585 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.585 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.613 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.613 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 77.510 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 41.510 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 22.670 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 22.670 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 10.440 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 10.440 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 7.400 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 7.400 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 10.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 6.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 6.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 4.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 4.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 26.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 4.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 4.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 16.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 16.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 6.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 6.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.307.253 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 51.316 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 14.302 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 14.302 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 24.510 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 24.510 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 12.504 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 12.504 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.063.611 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.063.611 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 1.063.611 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 16.326 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 5.616 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 5.616 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 8.710 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 8.710 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 24.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 8.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 8.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 8.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 8.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 8.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 8.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 152.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 2.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 150.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 150.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 18.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 18.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 18.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 18.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 4.860.496 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.860.496 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.551.388 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.691.598 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.802.993 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.802.993 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 162.078 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 162.078 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 395.700 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 395.700 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 330.827 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 330.827 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.774.535 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.275.411 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 1.275.411 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 114.751 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 114.751 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 278.528 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 278.528 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 105.845 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 105.845 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 17.354 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 17.354 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 17.354 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 67.901 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 67.901 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 67.901 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 88.466 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 42.040 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 16.800 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 16.800 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 8.496 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 8.496 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 8.744 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 8.744 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 8.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 8.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 46.426 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 46.426 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 46.426 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 191.470 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 14.400 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 12.400 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 12.400 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 5.070 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 5.070 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 5.070 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 18.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 6.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 6.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 4.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 4.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 8.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 8.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 154.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 4.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 4.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 150.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 150.000 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 29.172 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 29.172 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 3.400 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 3.400 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 25.772 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 25.772 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 10000 | | | | | | | | ESTUDIOS Y PROYECTOS DE FACTIBILIDAD | 16.584 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.584 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 16.584 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 16.584 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 16.584 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 16.584 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 1 | | | | | | | | | ESTUDIOS DE URBANISMO Y ARQUITECTURA | 13.480.600 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 1 | 1000 | | | | | | | | DISEÑO DIRECCION Y SEGUIMIENTO DE PROYECTOS DE | 11.036.160 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 1 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.036.160 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 1 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 11.036.160 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 1 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 11.036.160 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 1 | 1000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 11.036.160 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 1 | 1000 | 0 | 11 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 11.036.160 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 1 | 2000 | | | | | | | | Asistencia Técnica Proyecto Parque de la Innovación | 1.111.110 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 1 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.111.110 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 1 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.111.110 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 1 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.111.110 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 1 | 2000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 1.111.110 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 1 | 2000 | 0 | 11 | 3 | 9 | 6 | 0 | 13 | Comuna 13 | 1.111.110 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 1 | 6000 | | | | | | | | Asesoría Técnica Proyecto Centro Deportivo de Tiro | 1.333.330 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 1 | 6000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.333.330 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 1 | 6000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.333.330 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 1 | 6000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.333.330 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 1 | 6000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 1.333.330 |
| 30 | 0 | 0 | 9024 | 84 | 0 | 1 | 6000 | 0 | 11 | 3 | 9 | 6 | 0 | 13 | Comuna 13 | 1.333.330 |
| 30 | 0 | 0 | 9026 | | | | | | | | | | | | DIR GRAL ANTROPOLOGIA URBANA | 10.030.048 |
| 30 | 0 | 0 | 9026 | 79 | | | | | | | | | | | ANTROPOLOGIA URBANA | 10.030.048 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 8.718.560 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.718.560 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.039.254 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.561.383 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.214.937 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.214.937 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.245 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.245 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.201 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.201 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.432.926 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.153.728 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.153.728 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.585 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.585 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.613 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.613 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 47.800 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 25.800 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.800 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 10.800 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.200 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 5.200 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 5.200 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 5.200 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 4.600 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 4.600 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 22.000 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 22.000 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 22.000 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.567.750 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 5.502.750 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 5.502.750 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 5.502.750 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 49.000 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 18.000 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 18.000 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 18.000 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 18.000 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 13.000 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 13.000 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 16.000 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 16.000 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 16.000 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 63.756 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 63.756 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 63.756 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 63.756 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 1.208.188 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.208.188 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.118.746 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.102.074 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 792.068 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 792.068 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 71.264 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 71.264 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 173.009 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 173.009 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 65.733 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 65.733 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 16.672 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 16.672 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 16.672 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 43.840 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 21.840 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 8.800 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 8.800 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 4.296 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 4.296 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 4.744 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 4.744 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 4.000 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 4.000 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 22.000 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 22.000 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 22.000 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 45.602 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 29.000 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 10.000 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 10.000 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 10.000 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 9.000 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 9.000 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 16.602 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 16.602 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 16.602 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 10000 | | | | | | | | CIUDAD A ESCALA HUMANA | 103.300 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 103.300 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 47.800 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 25.800 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.800 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 10.800 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.200 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 5.200 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 5.200 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 5.200 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 4.600 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 4.600 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 22.000 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 22.000 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 22.000 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 55.500 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 55.500 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 5.500 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 5.500 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 50.000 |
| 30 | 0 | 0 | 9026 | 79 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 50.000 |
| 30 | 0 | 0 | 9051 | | | | | | | | | | | | DIR.GRAL.PLANEAMIENTO URBANO | 15.284.318 |
| 30 | 0 | 0 | 9051 | 71 | | | | | | | | | | | PLANIFICACION Y DESARROLLO DEL ESPACIO URBANO | 15.284.318 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 5.446.703 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.446.703 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.039.254 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.561.383 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.214.937 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.214.937 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.245 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.245 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.201 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.201 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.432.926 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.153.728 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.153.728 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.585 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.585 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.613 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.613 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 71.337 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 3.795 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 2.595 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 2.595 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 1.200 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 5 | 0 | 4 | Comuna 4 | 1.200 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 3.680 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 2.300 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 2.300 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 1.380 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 1.380 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 25.268 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 15.808 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 15.808 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 3.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.760 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 2.760 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 3.700 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 3.700 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.812 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 3.312 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 3.312 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.500 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 2.708 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 2.708 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | 0 | 4 | Comuna 4 | 2.708 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 1.190 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 1.190 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 1.190 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 29.884 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.794 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 1.794 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 21.190 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 21.190 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 1.380 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 1.380 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 5.520 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 5.520 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.269.598 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 5.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 2.500 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 2.500 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 2.500 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 2.500 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 42.794 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 15.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 15.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 1.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 25.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 25.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.794 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 1.794 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.780.087 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.780.087 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 1.780.087 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 282.100 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 280.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 280.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 1.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 1.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 1.100 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 1.100 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 25.750 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 5.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 5.750 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 5.750 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 15.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 133.867 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 5.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 128.867 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 128.867 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 66.514 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 66.514 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 12.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 12.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 33.514 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 33.514 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 20.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 1.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 1.712.935 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.712.935 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.486.077 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 454.783 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 302.091 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 302.091 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 26.864 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 26.864 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 65.154 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 65.154 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 60.674 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 60.674 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.009.059 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 750.727 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 750.727 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 65.329 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 65.329 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 158.390 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 158.390 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 34.613 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 34.613 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 22.235 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 22.235 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 22.235 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 24.799 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 9.653 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 4.865 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 4.865 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 3.072 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 3.072 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.716 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 1.716 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 2.110 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 2.110 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | 0 | 4 | Comuna 4 | 2.110 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 13.036 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 10.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 3.036 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 3.036 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 179.709 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 173.928 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 173.928 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 173.928 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 5.781 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 5.781 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 5.781 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 22.350 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 22.350 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 22.350 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 22.350 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 10000 | | | | | | | | SIMULADOR URBANO | 1.130.881 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.130.881 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 13.696 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 13.696 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 6.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 6.000 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.696 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 2.696 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.117.185 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.117.185 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.117.185 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 1.117.185 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | | | | | | | | PLANEAMIENTO PARTICIPATIVO | 6.993.799 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.993.799 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.878.299 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.512.534 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.369.198 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 3.369.198 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 285.837 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 285.837 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 692.530 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 692.530 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 164.969 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 164.969 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 288.680 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 207.480 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 207.480 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 18.668 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 18.668 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 45.313 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 45.313 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 17.219 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 17.219 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 4.902 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 4.902 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 4.902 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 72.183 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 72.183 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 72.183 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 16.700 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 16.700 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 12.405 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 12.405 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 4.295 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 4.295 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.098.800 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.098.800 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.098.800 |
| 30 | 0 | 0 | 9051 | 71 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 2.098.800 |
| 30 | 0 | 0 | 9052 | | | | | | | | | | | | DIR.GRAL.INFRAESTRUCTURA GUBERNAMENTAL | 15.450.250 |
| 30 | 0 | 0 | 9052 | 16 | | | | | | | | | | | NUEVO DISTRITO GUBERNAMENTAL | 12.998.860 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 3.215.556 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.215.556 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.039.254 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.561.383 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.214.937 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.214.937 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.245 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.245 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.201 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.201 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.432.926 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.153.728 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.153.728 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.585 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.585 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.613 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.613 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 69.802 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 21.502 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 21.502 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 21.502 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 17.500 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 6.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 6.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 7.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 7.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 4.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 4.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 500 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 500 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 500 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 500 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 500 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 2 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 29.800 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 800 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 800 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 26.500 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 26.500 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 500 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 75.500 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 5.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 5.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 7.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 5.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 32.500 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 500 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 27.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 27.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 4.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 4.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 30.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 30.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 30.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 9 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 31.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 31.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 15.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 15.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 15.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 15.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 2.128.813 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.128.813 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.123.813 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.164.509 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 794.069 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 794.069 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 71.242 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 71.242 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 173.318 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 173.318 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 125.880 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 125.880 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 892.171 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 641.232 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 641.232 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 57.692 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 57.692 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 140.032 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 140.032 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 53.215 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 53.215 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 35.900 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 26.097 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 26.097 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 9.803 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 9.803 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 31.233 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 31.233 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 31.233 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.500 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 2.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.500 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 1.500 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.500 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 500 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 500 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 500 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 10000 | | | | | | | | ESTUDIOS Y PROYECTOS DE FACTIBILIDAD | 2.280.031 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.280.031 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.273.031 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.239.132 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.742.249 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.742.249 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 145.188 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 145.188 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 351.695 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 351.695 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 33.899 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 33.899 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 33.899 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 4.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 2.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 2.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 1 | | | | | | | | | TRASLADO DE INSTALACIONES SEDES ADMINSTRATIVAS DEL | 5.374.460 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 1 | 1000 | | | | | | | | Diseño, Dirección y Seguimiento de Proyectos de relocalización del | 5.374.460 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 1 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.374.460 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 1 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.374.460 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 1 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 5.374.460 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 1 | 1000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 5.374.460 |
| 30 | 0 | 0 | 9052 | 16 | 0 | 1 | 1000 | 0 | 11 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 5.374.460 |
| 30 | 0 | 0 | 9052 | 19 | | | | | | | | | | | Refuncionalización edificios gubernamentales | 2.385.390 |
| 30 | 0 | 0 | 9052 | 19 | 0 | 0 | 10000 | | | | | | | | FISCALIZACION E INSPECCION DE OBRAS EN EDIFICIOS | 66.000 |
| 30 | 0 | 0 | 9052 | 19 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 66.000 |
| 30 | 0 | 0 | 9052 | 19 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 50.000 |
| 30 | 0 | 0 | 9052 | 19 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 15.000 |
| 30 | 0 | 0 | 9052 | 19 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 15.000 |
| 30 | 0 | 0 | 9052 | 19 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 15.000 |
| 30 | 0 | 0 | 9052 | 19 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 35.000 |
| 30 | 0 | 0 | 9052 | 19 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 35.000 |
| 30 | 0 | 0 | 9052 | 19 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 35.000 |
| 30 | 0 | 0 | 9052 | 19 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 16.000 |
| 30 | 0 | 0 | 9052 | 19 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 16.000 |
| 30 | 0 | 0 | 9052 | 19 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 16.000 |
| 30 | 0 | 0 | 9052 | 19 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 16.000 |
| 30 | 0 | 0 | 9052 | 19 | 0 | 1 | | | | | | | | | REFUNCIONALIZACION EDIFICIOS PATRIMONIALES | 2.319.390 |
| 30 | 0 | 0 | 9052 | 19 | 0 | 1 | 13000 | | | | | | | | Diseño,dirección y seguimiento obras en edificios patrimoniales | 2.319.390 |
| 30 | 0 | 0 | 9052 | 19 | 0 | 1 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.319.390 |
| 30 | 0 | 0 | 9052 | 19 | 0 | 1 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.319.390 |
| 30 | 0 | 0 | 9052 | 19 | 0 | 1 | 13000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.319.390 |
| 30 | 0 | 0 | 9052 | 19 | 0 | 1 | 13000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 2.319.390 |
| 30 | 0 | 0 | 9052 | 19 | 0 | 1 | 13000 | 0 | 11 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 2.319.390 |
| 30 | 0 | 0 | 9052 | 20 | | | | | | | | | | | Actualizacion Tecnologica del Teatro Colon | 66.000 |
| 30 | 0 | 0 | 9052 | 20 | 0 | 0 | 10000 | | | | | | | | FISCALIZACION E INSPECCION DE OBRAS EN TEARTO COLON | 66.000 |
| 30 | 0 | 0 | 9052 | 20 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 66.000 |
| 30 | 0 | 0 | 9052 | 20 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 50.000 |
| 30 | 0 | 0 | 9052 | 20 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 15.000 |
| 30 | 0 | 0 | 9052 | 20 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 15.000 |
| 30 | 0 | 0 | 9052 | 20 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 15.000 |
| 30 | 0 | 0 | 9052 | 20 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 35.000 |
| 30 | 0 | 0 | 9052 | 20 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 35.000 |
| 30 | 0 | 0 | 9052 | 20 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 35.000 |
| 30 | 0 | 0 | 9052 | 20 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 16.000 |
| 30 | 0 | 0 | 9052 | 20 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 16.000 |
| 30 | 0 | 0 | 9052 | 20 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 16.000 |
| 30 | 0 | 0 | 9052 | 20 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 16.000 |
| 30 | 0 | 0 | 9932 | | | | | | | | | | | | UNIDAD PROYECTOS ESPECIALES PLAN HIDRAULICO | 1.739.735.544 |
| 30 | 0 | 0 | 9932 | 14 | | | | | | | | | | | PROGRAMA DE GESTION DE RIESGO HIDRICO (P.G.R.H) | 1.719.074.972 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 319.006 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 319.006 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 46.640 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 3.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 3.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 2.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 1.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 9 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 14.940 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.440 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 5.440 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 3.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 2.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 1.500 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 2.200 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 600 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 4 | 0 | 4 | Comuna 4 | 600 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 9 | | | Otros no especificados precedentemente | 1.600 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 9 | 0 | 4 | Comuna 4 | 1.600 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 6.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 1.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 2.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 3.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 18.500 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 2.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 14.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 14.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Utiles y materiales eléctricos | 2.500 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 2.500 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 166.346 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 3.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 3.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 17.450 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 4.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 4.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 3.450 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 3.450 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 5.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 75.430 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 75.430 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 75.430 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 38.466 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 6.400 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 6.400 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 8.800 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 8.800 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 6.600 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 6.600 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 5.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 11.666 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 11.666 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 26.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 9.700 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 9.700 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 6.300 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 6.300 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 10.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 10.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 6.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 6.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 6.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 106.020 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 86.020 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 39.180 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 39.180 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 22.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 22.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 10.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | 0 | 4 | Comuna 4 | 10.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 14.840 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 14.840 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 10.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 10.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 10.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 4 | 9 | | | | Otros bienes de uso e inversiones | 10.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 4 | 9 | 1 | | | Otros bienes de uso no especificados precedentemente | 10.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 1000 | 0 | 11 | 4 | 9 | 1 | 0 | 4 | Comuna 4 | 10.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 287.827 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 287.827 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.650 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 4.650 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 1.550 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 1.550 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 1.550 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 1.550 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.550 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 1.550 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 1.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 282.177 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.500 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.500 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 279.312 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 279.312 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 279.312 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.365 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 1.365 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 1.365 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | | | | | | | | FISCALIZACION E INSPECCION DE OBRAS DEL PGRH | 18.330 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.330 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 11.045 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 7.045 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 1.700 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 1.700 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 1.500 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.500 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 1.500 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.100 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 1.100 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 1.245 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 1.245 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 4.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 2.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.050 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 3.050 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 3.050 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 3.050 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 4.235 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 2.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | 0 | 11 | 4 | 9 | | | | Otros bienes de uso e inversiones | 2.235 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | 0 | 11 | 4 | 9 | 1 | | | Otros bienes de uso no especificados precedentemente | 2.235 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 10000 | 0 | 11 | 4 | 9 | 1 | 0 | 4 | Comuna 4 | 2.235 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | | | | | | | | ESTUDIOS Y PROYECTOS DE FACTIBILIDAD | 19.539 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 19.539 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 9.114 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 6.984 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 1.563 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 1.563 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 1.563 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 1.563 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.563 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 1.563 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.265 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 1.265 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 1.030 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 1.030 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.130 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 1.030 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 1.030 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.100 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 1.100 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.325 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 6.325 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 6.325 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 6.325 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 4.100 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.200 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 2.200 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 8 | 0 | 4 | Comuna 4 | 2.200 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | 0 | 11 | 4 | 9 | | | | Otros bienes de uso e inversiones | 1.900 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | 0 | 11 | 4 | 9 | 1 | | | Otros bienes de uso no especificados precedentemente | 1.900 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 0 | 11000 | 0 | 11 | 4 | 9 | 1 | 0 | 4 | Comuna 4 | 1.900 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | | | | | | | | | PROYECTO EJECUTIVO RED MONITOREO | 225.981.670 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 0 | 51 | | | | | | | Sistema Hidrometeorológico de Observación, Vigilancia y Alerta | 111.111.110 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 111.111.110 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 111.111.110 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 111.111.110 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 111.111.110 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 111.111.110 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 8000 | | | | | | | | Capacitación y organización Institucional Sustentable | 58.477.800 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 8000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 944.450 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 8000 | 0 | 11 | 3 | | | | | Servicios no personales | 944.450 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 8000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 388.890 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 8000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 388.890 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 8000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 388.890 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 8000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 555.560 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 8000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 555.560 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 8000 | 0 | 11 | 3 | 6 | 1 | 0 | 4 | Comuna 4 | 555.560 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 8000 | 0 | 22 | | | | | | Financiamiento externo | 57.533.350 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 8000 | 0 | 22 | 3 | | | | | Servicios no personales | 1.977.790 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 8000 | 0 | 22 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 666.670 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 8000 | 0 | 22 | 3 | 5 | 2 | | | Servicios Especializados | 666.670 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 8000 | 0 | 22 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 666.670 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 8000 | 0 | 22 | 3 | 6 | | | | Publicidad y propaganda | 555.560 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 8000 | 0 | 22 | 3 | 6 | 1 | | | Publicidad y propaganda | 555.560 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 8000 | 0 | 22 | 3 | 6 | 1 | 0 | 4 | Comuna 4 | 555.560 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 8000 | 0 | 22 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 755.560 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 8000 | 0 | 22 | 3 | 7 | 1 | | | Pasajes | 377.780 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 8000 | 0 | 22 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 377.780 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 8000 | 0 | 22 | 3 | 7 | 2 | | | Viáticos | 377.780 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 8000 | 0 | 22 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 377.780 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 8000 | 0 | 22 | 4 | | | | | Bienes de uso | 55.555.560 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 8000 | 0 | 22 | 4 | 3 | | | | Maquinaria y equipo | 55.555.560 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 8000 | 0 | 22 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 55.555.560 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 8000 | 0 | 22 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 55.555.560 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 11000 | | | | | | | | Actualización del plan Dirtector | 51.503.870 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 747.590 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 747.590 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 747.590 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 11000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 747.590 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 11000 | 0 | 11 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 747.590 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 11000 | 0 | 22 | | | | | | Financiamiento externo | 50.756.280 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 11000 | 0 | 22 | 3 | | | | | Servicios no personales | 50.756.280 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 11000 | 0 | 22 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 756.280 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 11000 | 0 | 22 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 756.280 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 11000 | 0 | 22 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 756.280 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 11000 | 0 | 22 | 3 | 9 | | | | Otros servicios | 50.000.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 11000 | 0 | 22 | 3 | 9 | 6 | | | Servicios de consultoria | 50.000.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 11000 | 0 | 22 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 50.000.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 12000 | | | | | | | | Comunicación social y educación sobre el riesgo de inundaciones | 4.888.890 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 12000 | 0 | 22 | | | | | | Financiamiento externo | 4.888.890 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 12000 | 0 | 22 | 3 | | | | | Servicios no personales | 4.833.330 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 12000 | 0 | 22 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.222.220 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 12000 | 0 | 22 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 1.222.220 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 12000 | 0 | 22 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 1.222.220 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 12000 | 0 | 22 | 3 | 9 | | | | Otros servicios | 3.611.110 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 12000 | 0 | 22 | 3 | 9 | 6 | | | Servicios de consultoria | 3.611.110 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 12000 | 0 | 22 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 3.611.110 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 12000 | 0 | 22 | 4 | | | | | Bienes de uso | 55.560 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 12000 | 0 | 22 | 4 | 3 | | | | Maquinaria y equipo | 55.560 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 12000 | 0 | 22 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 55.560 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 1 | 12000 | 0 | 22 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 55.560 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | | | | | | | | | COMPONENTES MEDIDAS ESTRUCTURALES (PGRH) | 1.492.448.600 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 0 | 51 | | | | | | | Gestión integral de aguas áreas marginadas Cuenca Cildañez. | 59.666.670 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 0 | 51 | 22 | | | | | | Financiamiento externo | 59.666.670 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 0 | 51 | 22 | 4 | | | | | Bienes de uso | 59.666.670 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 0 | 51 | 22 | 4 | 2 | | | | Construcciones | 59.666.670 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 0 | 51 | 22 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 59.666.670 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 0 | 51 | 22 | 4 | 2 | 2 | 0 | 8 | Comuna 8 | 59.666.670 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 0 | 52 | | | | | | | Segundo Emisario del Arroyo Vega | 1.275.333.140 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 0 | 52 | 22 | | | | | | Financiamiento externo | 1.275.333.140 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 0 | 52 | 22 | 4 | | | | | Bienes de uso | 1.095.333.140 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 0 | 52 | 22 | 4 | 2 | | | | Construcciones | 1.095.333.140 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 0 | 52 | 22 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 1.095.333.140 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 0 | 52 | 22 | 4 | 2 | 2 | 0 | 12 | Comuna 12 | 88.852.300 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 0 | 52 | 22 | 4 | 2 | 2 | 0 | 13 | Comuna 13 | 965.423.880 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 0 | 52 | 22 | 4 | 2 | 2 | 0 | 15 | Comuna 15 | 41.056.960 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 0 | 52 | 22 | 6 | | | | | Activos financieros | 180.000.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 0 | 52 | 22 | 6 | 9 | | | | Incremento de activos diferidos y adelantos a proveedores y | 180.000.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 0 | 52 | 22 | 6 | 9 | 2 | | | Adelantos a proveedores y contratistas a corto plazo | 180.000.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 0 | 52 | 22 | 6 | 9 | 2 | 0 | 13 | Comuna 13 | 180.000.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 0 | 53 | | | | | | | RED SECUNDARIA RAMALES | 80.000.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 0 | 53 | 11 | | | | | | Tesoro de la Ciudad | 80.000.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 0 | 53 | 11 | 4 | | | | | Bienes de uso | 80.000.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 0 | 53 | 11 | 4 | 2 | | | | Construcciones | 80.000.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 0 | 53 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 80.000.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 6 | Comuna 6 | 40.000.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 14 | Comuna 14 | 40.000.000 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 1000 | | | | | | | | INSPECCION DE OBRAS PROGRAMA DE GESTION DE RIESGO | 70.300.190 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 14.744.630 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 14.744.630 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 14.744.630 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 1000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 14.744.630 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 1000 | 0 | 11 | 3 | 9 | 6 | 0 | 13 | Comuna 13 | 14.744.630 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 1000 | 0 | 22 | | | | | | Financiamiento externo | 55.555.560 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 1000 | 0 | 22 | 3 | | | | | Servicios no personales | 55.555.560 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 1000 | 0 | 22 | 3 | 9 | | | | Otros servicios | 55.555.560 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 1000 | 0 | 22 | 3 | 9 | 6 | | | Servicios de consultoria | 55.555.560 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 1000 | 0 | 22 | 3 | 9 | 6 | 0 | 13 | Comuna 13 | 55.555.560 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 3000 | | | | | | | | DISEÑO DIRECCION Y SEGUIMIENTO DE PROYECTOS DEL | 7.148.600 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.604.220 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 3000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.604.220 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 3000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.604.220 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 3000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 3.604.220 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 3000 | 0 | 11 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 3.604.220 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 3000 | 0 | 22 | | | | | | Financiamiento externo | 3.544.380 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 3000 | 0 | 22 | 3 | | | | | Servicios no personales | 3.544.380 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 3000 | 0 | 22 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.544.380 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 3000 | 0 | 22 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 3.544.380 |
| 30 | 0 | 0 | 9932 | 14 | 0 | 2 | 3000 | 0 | 22 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 3.544.380 |
| 30 | 0 | 0 | 9932 | 31 | | | | | | | | | | | DESARROLLO DE LA INFRAESTRUCTURA DE LA RED PLUVIAL | 20.660.572 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | | | | | | | | FISCALIZACION E INSPECCION DE OBRAS DE | 442.942 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 442.942 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 31.700 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.000 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 2.000 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 12.300 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 4.400 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 4.400 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 2.200 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 2.200 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 5.700 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 5.700 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 7.800 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 3.600 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | 0 | 4 | Comuna 4 | 3.600 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 9 | | | Otros no especificados precedentemente | 4.200 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 9 | 0 | 4 | Comuna 4 | 4.200 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 5.200 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 5.200 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 5.200 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 4.400 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 2.400 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 2.400 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 272.580 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 19.600 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 11.000 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 11.000 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 5.000 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 3.600 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 3.600 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 203.280 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 203.280 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 203.280 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 20.300 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 7.000 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 7.000 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 10.100 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 10.100 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 3.200 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 3.200 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 23.000 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 10.000 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 10.000 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 8.000 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 8.000 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 5.000 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 5.000 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 6.400 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 6.400 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 6.400 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 138.662 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 138.662 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 70.662 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 70.662 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 10.000 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 10.000 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 8.000 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 4 | Comuna 4 | 8.000 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 50.000 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 50.000 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 1 | | | | | | | | | AJUSTE DE LA RED PLUVIAL DE CAPTACION DE LA CIUDAD DE | 7.677.250 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 1 | 0 | 51 | | | | | | | CONSTRUCCIÓN DE SUMIDEROS Y AMPLIACIÓN DE LA RED | 5.555.560 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 1 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 5.555.560 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 1 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 5.555.560 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 5.555.560 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 5.555.560 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 9 | Comuna 9 | 5.555.560 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 1 | 1000 | | | | | | | | DISEÑO,DIRECCION Y SEGUIMIENTO DE PROYECTOS DE | 2.121.690 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 1 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.104.030 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 1 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.104.030 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 1 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.104.030 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 1 | 1000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 2.104.030 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 1 | 1000 | 0 | 11 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 2.104.030 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 1 | 1000 | 0 | 22 | | | | | | Financiamiento externo | 17.660 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 9932 | 31 | 0 | 1 | 1000 | 0 | 22 | 3 | | | | | Servicios no personales | 17.660 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 1 | 1000 | 0 | 22 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 17.660 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 1 | 1000 | 0 | 22 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 17.660 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 1 | 1000 | 0 | 22 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 17.660 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 60 | | | | | | | | | A.CU.MA.R. - OBRAS HIDRÁULICAS | 12.540.380 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 60 | 1000 | | | | | | | | INSPECCION BARRIOS TRES ROSAS Y SAN BLAS | 11.111.110 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 60 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.111.110 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 60 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 11.111.110 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 60 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 11.111.110 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 60 | 1000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 11.111.110 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 60 | 1000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 11.111.110 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 60 | 60000 | | | | | | | | DISEÑO DIRECCION Y SEGUIMIENTO DE PROYECTOS DE | 1.429.270 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 60 | 60000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.429.270 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 60 | 60000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.429.270 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 60 | 60000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.429.270 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 60 | 60000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 1.429.270 |
| 30 | 0 | 0 | 9932 | 31 | 0 | 60 | 60000 | 0 | 11 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 1.429.270 |
| 30 | 0 | 0 | 9985 | | | | | | | | | | | | MODERNIZACION DE LA GESTION PUBLICA | 9.919.238 |
| 30 | 0 | 0 | 9985 | 15 | | | | | | | | | | | MODERNIZACION DE LA GESTION PUBLICA | 9.919.238 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 6.021.600 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.021.600 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.039.254 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.561.383 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.214.937 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.214.937 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.245 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.245 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.201 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.201 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.432.926 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.153.728 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.153.728 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.585 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.585 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.613 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.613 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 126.460 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 15.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 15.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 15.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 15.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 15.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 15.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 72.460 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 20.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 11.500 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 11.500 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 12.600 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 12.600 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 11.500 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 11.500 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 2.860 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 2.860 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 7 | | | Especies timbradas y valores | 3.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 7 | 0 | 4 | Comuna 4 | 3.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 11.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 1.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 1.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 4 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 23.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 20.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 1.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.535.886 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 32.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 20.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 12.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 12.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.425.586 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.425.586 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 2.425.586 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 47.300 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 17.300 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 17.300 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 10.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 10.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 20.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 20.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 20.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 11.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 11.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 11.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 320.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 320.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 320.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 320.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 11.700 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.700 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 4.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 2.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 2.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 2.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 1.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 1.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 1.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 7.700 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 7.700 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 7.700 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 7.700 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 10000 | | | | | | | | SEGUIMIENTO DE GESTION | 650.558 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 650.558 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 640.558 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 313.124 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 204.970 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 204.970 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 18.771 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 18.771 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 45.952 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 45.952 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 43.431 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 43.431 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 317.851 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 228.455 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 228.455 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.554 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 20.554 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 49.882 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 49.882 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 18.960 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 18.960 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 9.583 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 9.583 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 9.583 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 10.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 10.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 10.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 10.000 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 1 | | | | | | | | | FORTALECIMIENTO GESTIONAL DEL MINISTERIO DE | 3.235.380 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 1 | 3000 | | | | | | | | Mejora en los procesos administrativos | 3.235.380 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 1 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.235.380 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 1 | 3000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.235.380 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 1 | 3000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.235.380 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 1 | 3000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 3.235.380 |
| 30 | 0 | 0 | 9985 | 15 | 0 | 1 | 3000 | 0 | 11 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 3.235.380 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **35** | | | | | | | | | | | | | | | **MINISTERIO DE AMBIENTE Y ESPACIO PUBLICO** | **29.635.815.133** |
| 35 | 0 | 0 | 2355 | | | | | | | | | | | | DIR.GRAL. REGENERACION URBANA | 40.309.283 |
| 35 | 0 | 0 | 2355 | 15 | | | | | | | | | | | REGENERACION URBANA | 40.309.283 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | | | | | | | | Conducción | 3.826.166 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.826.166 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.125.208 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.643.078 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.278.510 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.278.510 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.543 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 106.543 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 258.025 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 258.025 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.031 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.436.099 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.156.283 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.156.283 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.766 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.766 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.050 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.050 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 296.640 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 65.622 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 41.862 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 41.862 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 23.760 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 5 | 0 | 4 | Comuna 4 | 23.760 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 3.185 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 2.216 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 2.216 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 726 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 726 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 108 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 108 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 135 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 135 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 9.887 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 9.887 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 9.887 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 217.946 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 8.966 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 8.966 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 208.980 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 208.980 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 282.774 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 112.774 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 100.000 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 12.774 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 12.774 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 170.000 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 70.000 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 70.000 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 100.000 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | 0 | 4 | Comuna 4 | 100.000 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 121.544 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 121.544 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 10.800 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 10.800 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 13.222 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 13.222 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 97.522 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 97.522 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 36.483.117 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 36.483.117 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.903.783 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 5.285.721 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.112.645 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 4.112.645 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 342.720 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 342.720 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 830.356 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 830.356 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.510.889 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.086.890 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.086.890 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 97.414 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 97.414 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 236.438 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 236.438 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 90.147 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 90.147 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 4.813 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 4.813 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 4.813 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 102.360 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 102.360 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 102.360 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 539.360 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 500.000 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 500.000 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 4 | 0 | 1 | Comuna 1 | 500.000 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 3.372 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 3.372 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 3.372 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 35.988 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 8.221 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 8.221 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 27.767 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 27.767 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 26.964.944 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.648.918 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 285.319 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 285.319 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 500.000 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 6 | 0 | 1 | Comuna 1 | 500.000 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.863.599 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 1.863.599 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 20.481.600 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 20.481.600 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 20.481.600 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 17.280 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 8.640 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 8.640 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 8.640 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 8.640 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 422.400 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 422.400 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 422.400 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 3.394.746 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 2.894.746 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 2.894.746 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 500.000 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 8 | 0 | 4 | Comuna 4 | 500.000 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 2.075.030 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.044.670 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 500.099 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 500.099 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 528.794 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 528.794 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 485.281 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | 0 | 4 | Comuna 4 | 485.281 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 530.496 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 530.496 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 30.360 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 30.360 |
| 35 | 0 | 0 | 2355 | 15 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 30.360 |
| 35 | 0 | 0 | 2504 | | | | | | | | | | | | DIR. GRAL. SISTEMA PLUVIAL | 1.184.361.751 |
| 35 | 0 | 0 | 2504 | 79 | | | | | | | | | | | MANTENIMIENTO DE LA RED PLUVIAL | 1.184.361.751 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | | | | | | | | Conducción | 3.167.254 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.167.254 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.125.208 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.643.078 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.278.510 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.278.510 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.543 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 106.543 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 258.025 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 258.025 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.031 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.436.099 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.156.283 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.156.283 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.766 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.766 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.050 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.050 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 42.046 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 3.978 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 3.978 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 14 | Comuna 14 | 3.978 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 3.672 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 3.672 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 9 | 0 | 14 | Comuna 14 | 3.672 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 26.745 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 15.300 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 14 | Comuna 14 | 15.300 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 8.690 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 14 | Comuna 14 | 8.690 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.225 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 14 | Comuna 14 | 1.225 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.530 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 14 | Comuna 14 | 1.530 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.958 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 1.958 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 14 | Comuna 14 | 1.958 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.693 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Utiles y materiales eléctricos | 2.693 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 14 | Comuna 14 | 2.693 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 1.530 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 14 | Comuna 14 | 1.530 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 1.470 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 14 | Comuna 14 | 1.470 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 21.587.871 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 21.587.871 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.722.038 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.229.123 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 843.111 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 843.111 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 75.354 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 75.354 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 185.218 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 185.218 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 125.440 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 125.440 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.156.900 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.561.212 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.561.212 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 139.131 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 139.131 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 337.545 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 337.545 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 119.012 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 119.012 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 27.317 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 4.813 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 4.813 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 22.504 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 22.504 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 54.707 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 54.707 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 54.707 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 253.991 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 173.986 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 173.986 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 14.799 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 14.799 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 36.403 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 36.403 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 28.803 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 28.803 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 804.178 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.194 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 2.194 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | 0 | 14 | Comuna 14 | 2.194 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 400.000 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 400.000 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 14 | Comuna 14 | 400.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 19.681 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 3.550 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 14 | Comuna 14 | 3.550 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 8.029 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 14 | Comuna 14 | 8.029 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 8.102 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 14 | Comuna 14 | 8.102 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 5.814 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 5.814 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 4 | 0 | 14 | Comuna 14 | 5.814 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 9.624 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.400 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 14 | Comuna 14 | 2.400 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 6.000 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 14 | Comuna 14 | 6.000 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.224 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 14 | Comuna 14 | 1.224 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 4.773 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 3.182 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | 0 | 14 | Comuna 14 | 3.182 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 1.591 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | 0 | 14 | Comuna 14 | 1.591 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 8.058 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 8.058 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 4 | 0 | 14 | Comuna 14 | 8.058 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 354.034 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 44.464 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 14 | Comuna 14 | 44.464 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 3.570 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 14 | Comuna 14 | 3.570 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 6.000 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 14 | Comuna 14 | 6.000 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 300.000 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 14 | Comuna 14 | 300.000 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 16.746.824 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 11.069.635 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 11.013.505 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 14 | Comuna 14 | 11.013.505 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 10.407 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 14 | Comuna 14 | 10.407 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 1.524 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 14 | Comuna 14 | 1.524 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 44.199 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 14 | Comuna 14 | 44.199 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 406.838 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 309.120 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 14 | Comuna 14 | 309.120 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 97.718 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 14 | Comuna 14 | 97.718 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.466.400 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 4.466.400 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 14 | Comuna 14 | 4.466.400 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 635.951 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 330.595 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 14 | Comuna 14 | 330.595 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 135.304 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 14 | Comuna 14 | 135.304 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 170.052 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 14 | Comuna 14 | 170.052 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 168.000 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 168.000 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 14 | Comuna 14 | 168.000 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 314.831 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 311.159 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 197.400 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 14 | Comuna 14 | 197.400 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 113.759 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 14 | Comuna 14 | 113.759 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 3.672 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 3.672 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 2000 | 0 | 11 | 4 | 5 | 1 | 0 | 14 | Comuna 14 | 3.672 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | | | | | | | | Mantenimiento Y Limpieza De Sumideros | 14.996.106 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 14.996.106 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 14.402.467 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 12.347.712 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 8.754.347 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 8.754.347 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 770.287 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 770.287 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.873.261 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 1.873.261 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 949.817 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 949.817 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.755.442 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.257.606 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 14 | Comuna 14 | 1.257.606 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 113.149 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 14 | Comuna 14 | 113.149 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 274.653 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 14 | Comuna 14 | 274.653 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 110.034 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 110.034 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 87.090 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 71.740 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 71.740 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 15.350 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 14 | Comuna 14 | 15.350 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 212.223 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 212.223 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 212.223 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 175.982 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 7.160 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 3 | | | Artículos de caucho | 3.570 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 3 | 0 | 14 | Comuna 14 | 3.570 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 3.590 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | 0 | 14 | Comuna 14 | 3.590 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 147.096 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 4.838 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | 0 | 14 | Comuna 14 | 4.838 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 18.258 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | 0 | 14 | Comuna 14 | 18.258 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 124.000 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 14 | Comuna 14 | 124.000 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 13.158 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 2.550 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | 0 | 14 | Comuna 14 | 2.550 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 3.570 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | 0 | 14 | Comuna 14 | 3.570 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 7.038 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | 0 | 14 | Comuna 14 | 7.038 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 8.568 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 7.344 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | 0 | 14 | Comuna 14 | 7.344 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 1.224 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | 0 | 14 | Comuna 14 | 1.224 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 417.657 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 417.657 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 101.784 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 1 | 0 | 14 | Comuna 14 | 101.784 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 162.600 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 2 | 0 | 14 | Comuna 14 | 162.600 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 49.645 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 3 | 0 | 14 | Comuna 14 | 49.645 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 8.566 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | 0 | 14 | Comuna 14 | 8.566 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 12.956 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 14 | Comuna 14 | 12.956 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 66.830 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 14 | Comuna 14 | 66.830 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 15.276 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 14 | Comuna 14 | 15.276 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 60 | | | | | | | | | A.CU.MAR - MEJORAMIENTO DEL SISTEMA PLUVIAL | 132.560.520 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 60 | 0 | 51 | | | | | | | OPERACION Y PRESERVACION OBRAS BOMBAS BOCA - | 54.685.860 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 60 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 54.685.860 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 60 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 54.685.860 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 60 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 54.685.860 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 60 | 0 | 51 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 54.685.860 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 60 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 4 | Comuna 4 | 54.685.860 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 60 | 0 | 54 | | | | | | | CONSERVACION Y ADECUACION DE SUMIDEROS | 77.874.660 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 60 | 0 | 54 | 11 | | | | | | Tesoro de la Ciudad | 77.874.660 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 60 | 0 | 54 | 11 | 4 | | | | | Bienes de uso | 77.874.660 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 60 | 0 | 54 | 11 | 4 | 2 | | | | Construcciones | 77.874.660 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 60 | 0 | 54 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 77.874.660 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 60 | 0 | 54 | 11 | 4 | 2 | 2 | 0 | 4 | Comuna 4 | 27.905.820 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 60 | 0 | 54 | 11 | 4 | 2 | 2 | 0 | 7 | Comuna 7 | 13.957.330 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 60 | 0 | 54 | 11 | 4 | 2 | 2 | 0 | 8 | Comuna 8 | 18.739.420 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 60 | 0 | 54 | 11 | 4 | 2 | 2 | 0 | 9 | Comuna 9 | 17.272.090 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | | | | | | | | | MEJORAMIENTO DEL SISTEMA PLUVIAL | 1.012.050.000 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 53 | | | | | | | OPERACION Y PRESERVACION BOMBAS EN VIADUCTOS | 46.455.270 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 53 | 11 | | | | | | Tesoro de la Ciudad | 46.455.270 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 53 | 11 | 4 | | | | | Bienes de uso | 46.455.270 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 53 | 11 | 4 | 2 | | | | Construcciones | 46.455.270 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 53 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 46.455.270 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 5 | Comuna 5 | 1.498.560 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 11 | Comuna 11 | 2.997.110 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 12 | Comuna 12 | 14.985.570 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 13 | Comuna 13 | 10.489.900 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 14 | Comuna 14 | 10.489.900 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 15 | Comuna 15 | 5.994.230 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 54 | | | | | | | OPERACION Y MANTENIMIENTO ESTACION DE BOMBEO | 15.087.630 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 54 | 11 | | | | | | Tesoro de la Ciudad | 15.087.630 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 54 | 11 | 4 | | | | | Bienes de uso | 15.087.630 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 54 | 11 | 4 | 2 | | | | Construcciones | 15.087.630 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 54 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 15.087.630 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 54 | 11 | 4 | 2 | 2 | 0 | 13 | Comuna 13 | 15.087.630 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 56 | | | | | | | OPERACION Y MANTENIMIENTO ESTACION DE BOMBEO | 16.797.860 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 56 | 11 | | | | | | Tesoro de la Ciudad | 16.797.860 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 56 | 11 | 4 | | | | | Bienes de uso | 16.797.860 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 56 | 11 | 4 | 2 | | | | Construcciones | 16.797.860 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 56 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 16.797.860 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 56 | 11 | 4 | 2 | 2 | 0 | 13 | Comuna 13 | 16.797.860 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 58 | | | | | | | MANTENIMIENTO SISTEMA INFORMACION METEOROLOGICA Y | 28.881.750 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 58 | 11 | | | | | | Tesoro de la Ciudad | 28.881.750 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 58 | 11 | 4 | | | | | Bienes de uso | 28.881.750 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 58 | 11 | 4 | 2 | | | | Construcciones | 28.881.750 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 58 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 28.881.750 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 1.925.450 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 2 | Comuna 2 | 1.925.450 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 3 | Comuna 3 | 1.925.450 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 4 | Comuna 4 | 1.925.450 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 5 | Comuna 5 | 1.925.450 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 6 | Comuna 6 | 1.925.450 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 7 | Comuna 7 | 1.925.450 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 8 | Comuna 8 | 1.925.450 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 9 | Comuna 9 | 1.925.450 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 10 | Comuna 10 | 1.925.450 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 11 | Comuna 11 | 1.925.450 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 12 | Comuna 12 | 1.925.450 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 13 | Comuna 13 | 1.925.450 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 14 | Comuna 14 | 1.925.450 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 58 | 11 | 4 | 2 | 2 | 0 | 15 | Comuna 15 | 1.925.450 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 63 | | | | | | | OPERACION Y MANTENIMIENTO ARROYO MALDONADO | 62.305.390 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 63 | 11 | | | | | | Tesoro de la Ciudad | 62.305.390 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 63 | 11 | 4 | | | | | Bienes de uso | 62.305.390 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 63 | 11 | 4 | 2 | | | | Construcciones | 62.305.390 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 63 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 62.305.390 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 63 | 11 | 4 | 2 | 2 | 0 | 10 | Comuna 10 | 15.576.350 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 63 | 11 | 4 | 2 | 2 | 0 | 11 | Comuna 11 | 17.307.050 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 63 | 11 | 4 | 2 | 2 | 0 | 14 | Comuna 14 | 29.421.990 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 64 | | | | | | | CONSERVACION Y ADECUACION DE SUMIDEROS | 260.861.760 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 64 | 11 | | | | | | Tesoro de la Ciudad | 260.861.760 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 64 | 11 | 4 | | | | | Bienes de uso | 260.861.760 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 64 | 11 | 4 | 2 | | | | Construcciones | 260.861.760 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 64 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 260.861.760 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 64 | 11 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 55.056.510 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 64 | 11 | 4 | 2 | 2 | 0 | 2 | Comuna 2 | 14.281.860 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 64 | 11 | 4 | 2 | 2 | 0 | 3 | Comuna 3 | 34.347.180 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 64 | 11 | 4 | 2 | 2 | 0 | 5 | Comuna 5 | 16.567.460 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 64 | 11 | 4 | 2 | 2 | 0 | 6 | Comuna 6 | 11.213.340 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 64 | 11 | 4 | 2 | 2 | 0 | 10 | Comuna 10 | 17.363.000 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 64 | 11 | 4 | 2 | 2 | 0 | 11 | Comuna 11 | 20.482.030 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 64 | 11 | 4 | 2 | 2 | 0 | 12 | Comuna 12 | 24.901.700 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 64 | 11 | 4 | 2 | 2 | 0 | 13 | Comuna 13 | 23.500.040 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 64 | 11 | 4 | 2 | 2 | 0 | 14 | Comuna 14 | 22.603.470 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 64 | 11 | 4 | 2 | 2 | 0 | 15 | Comuna 15 | 20.545.170 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 70 | | | | | | | Trabajos Complementarios Mantenimiento Sumideros | 272.602.170 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 70 | 11 | | | | | | Tesoro de la Ciudad | 272.602.170 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 70 | 11 | 4 | | | | | Bienes de uso | 272.602.170 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 70 | 11 | 4 | 2 | | | | Construcciones | 272.602.170 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 70 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 272.602.170 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 70 | 11 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 44.307.380 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 70 | 11 | 4 | 2 | 2 | 0 | 2 | Comuna 2 | 11.493.500 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 70 | 11 | 4 | 2 | 2 | 0 | 3 | Comuna 3 | 27.641.300 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 70 | 11 | 4 | 2 | 2 | 0 | 4 | Comuna 4 | 22.457.540 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 70 | 11 | 4 | 2 | 2 | 0 | 5 | Comuna 5 | 13.332.860 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 70 | 11 | 4 | 2 | 2 | 0 | 6 | Comuna 6 | 9.024.070 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 70 | 11 | 4 | 2 | 2 | 0 | 7 | Comuna 7 | 11.232.330 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 70 | 11 | 4 | 2 | 2 | 0 | 8 | Comuna 8 | 15.080.770 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 70 | 11 | 4 | 2 | 2 | 0 | 9 | Comuna 9 | 13.899.920 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 70 | 11 | 4 | 2 | 2 | 0 | 10 | Comuna 10 | 13.973.080 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 70 | 11 | 4 | 2 | 2 | 0 | 11 | Comuna 11 | 16.483.160 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 70 | 11 | 4 | 2 | 2 | 0 | 12 | Comuna 12 | 20.039.940 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 70 | 11 | 4 | 2 | 2 | 0 | 13 | Comuna 13 | 18.911.930 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 70 | 11 | 4 | 2 | 2 | 0 | 14 | Comuna 14 | 18.190.420 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 70 | 11 | 4 | 2 | 2 | 0 | 15 | Comuna 15 | 16.533.970 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 72 | | | | | | | INSPECCION, LIMPIEZA Y REPARACION DE GRANDES | 226.899.640 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 72 | 11 | | | | | | Tesoro de la Ciudad | 226.899.640 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 72 | 11 | 4 | | | | | Bienes de uso | 226.899.640 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 72 | 11 | 4 | 2 | | | | Construcciones | 226.899.640 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 72 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 226.899.640 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 72 | 11 | 4 | 2 | 2 | 0 | 7 | Comuna 7 | 64.828.470 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 72 | 11 | 4 | 2 | 2 | 0 | 8 | Comuna 8 | 97.242.700 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 72 | 11 | 4 | 2 | 2 | 0 | 13 | Comuna 13 | 64.828.470 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 73 | | | | | | | CUENCA Aº MEDRANO | 43.014.150 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 73 | 11 | | | | | | Tesoro de la Ciudad | 43.014.150 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 73 | 11 | 4 | | | | | Bienes de uso | 43.014.150 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 73 | 11 | 4 | 2 | | | | Construcciones | 43.014.150 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 73 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 43.014.150 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 73 | 11 | 4 | 2 | 2 | 0 | 13 | Comuna 13 | 43.014.150 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 75 | | | | | | | Tapas recicladas | 39.144.380 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 75 | 11 | | | | | | Tesoro de la Ciudad | 39.144.380 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 75 | 11 | 4 | | | | | Bienes de uso | 39.144.380 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 75 | 11 | 4 | 2 | | | | Construcciones | 39.144.380 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 75 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 39.144.380 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 75 | 11 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 6.362.330 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 75 | 11 | 4 | 2 | 2 | 0 | 2 | Comuna 2 | 1.650.410 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 75 | 11 | 4 | 2 | 2 | 0 | 3 | Comuna 3 | 3.969.160 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 75 | 11 | 4 | 2 | 2 | 0 | 4 | Comuna 4 | 3.224.800 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 75 | 11 | 4 | 2 | 2 | 0 | 5 | Comuna 5 | 1.914.540 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 75 | 11 | 4 | 2 | 2 | 0 | 6 | Comuna 6 | 1.295.810 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 75 | 11 | 4 | 2 | 2 | 0 | 7 | Comuna 7 | 1.612.910 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 75 | 11 | 4 | 2 | 2 | 0 | 8 | Comuna 8 | 2.165.530 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 75 | 11 | 4 | 2 | 2 | 0 | 9 | Comuna 9 | 1.995.960 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 75 | 11 | 4 | 2 | 2 | 0 | 10 | Comuna 10 | 2.006.470 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 75 | 11 | 4 | 2 | 2 | 0 | 11 | Comuna 11 | 2.366.900 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 75 | 11 | 4 | 2 | 2 | 0 | 12 | Comuna 12 | 2.877.640 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 75 | 11 | 4 | 2 | 2 | 0 | 13 | Comuna 13 | 2.715.660 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 75 | 11 | 4 | 2 | 2 | 0 | 14 | Comuna 14 | 2.612.060 |
| 35 | 0 | 0 | 2504 | 79 | 0 | 70 | 0 | 75 | 11 | 4 | 2 | 2 | 0 | 15 | Comuna 15 | 2.374.200 |
| 35 | 0 | 0 | 7004 | | | | | | | | | | | | D.G.Fiscalización del Espacio Público | 151.309.277 |
| 35 | 0 | 0 | 7004 | 21 | | | | | | | | | | | INTERVENCIONES DE FISCALIZACIÓN EN LA VÍA PÚBLICA | 132.602.063 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | | | | | | | | Conducción | 4.251.866 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.251.866 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.125.208 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.643.078 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.278.510 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.278.510 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.543 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 106.543 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 258.025 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 258.025 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.031 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.436.099 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.156.283 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.156.283 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.766 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.766 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.050 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.050 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 82.966 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 69.356 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 69.356 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 69.356 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 13.610 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 13.610 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 13.610 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 119.700 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 119.700 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 119.700 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 119.700 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 923.992 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 923.992 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 923.992 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 923.992 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 124.360.308 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 124.360.308 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 70.760.290 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 45.489.655 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 30.580.153 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 27.213.313 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 3.366.840 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.730.061 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 2.427.413 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 302.648 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 6.676.852 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 5.933.855 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 742.997 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 5.502.589 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 4.918.738 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 583.851 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 23.659.814 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 17.018.970 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 17.018.970 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 1.523.960 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 1.523.960 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 3.723.521 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 3.723.521 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 1.393.363 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 1.393.363 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 571.973 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 398.313 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 346.670 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 51.643 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 173.660 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 173.660 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.038.848 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.038.848 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 963.657 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 75.191 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 294.163 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 40.800 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 40.800 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 36.000 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 2 | Comuna 2 | 4.800 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.262 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 18.768 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 18.768 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.494 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 1.494 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 4.896 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 2.448 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 2.448 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 2.448 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 2.448 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 7.344 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 7.344 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 2.448 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 10 | Comuna 10 | 2.448 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 11 | Comuna 11 | 2.448 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 220.861 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 20.263 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 20.263 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 106.350 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 106.350 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 59.976 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 2 | Comuna 2 | 4.284 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 3 | Comuna 3 | 4.284 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 4.284 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 5 | Comuna 5 | 4.284 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 6 | Comuna 6 | 4.284 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 7 | Comuna 7 | 4.284 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 8 | Comuna 8 | 4.284 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 9 | Comuna 9 | 4.284 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 10 | Comuna 10 | 4.284 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 11 | Comuna 11 | 4.284 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 12 | Comuna 12 | 4.284 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 13 | Comuna 13 | 4.284 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 14 | Comuna 14 | 4.284 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 15 | Comuna 15 | 4.284 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 34.272 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 2 | Comuna 2 | 2.448 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 3 | Comuna 3 | 2.448 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 2.448 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 5 | Comuna 5 | 2.448 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 6 | Comuna 6 | 2.448 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 7 | Comuna 7 | 2.448 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 8 | Comuna 8 | 2.448 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 9 | Comuna 9 | 2.448 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 10 | Comuna 10 | 2.448 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 11 | Comuna 11 | 2.448 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 12 | Comuna 12 | 2.448 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 13 | Comuna 13 | 2.448 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 14 | Comuna 14 | 2.448 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 15 | Comuna 15 | 2.448 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 51.325.855 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.788.658 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.455.378 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 1.455.378 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 333.280 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 333.280 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 3.600.000 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 3.600.000 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 3.600.000 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 40.628.400 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 40.628.400 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 40.628.400 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.344.097 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 158.400 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 5 | Comuna 5 | 14.400 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 6 | Comuna 6 | 14.400 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 7 | Comuna 7 | 14.400 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 8 | Comuna 8 | 14.400 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 9 | Comuna 9 | 14.400 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 10 | Comuna 10 | 14.400 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 11 | Comuna 11 | 14.400 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 12 | Comuna 12 | 14.400 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 13 | Comuna 13 | 14.400 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 14 | Comuna 14 | 14.400 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 15 | Comuna 15 | 14.400 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 228.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 228.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 120.960 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 7 | 0 | 3 | Comuna 3 | 10.080 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 7 | 0 | 5 | Comuna 5 | 10.080 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 7 | 0 | 6 | Comuna 6 | 10.080 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 7 | 0 | 7 | Comuna 7 | 10.080 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 7 | 0 | 8 | Comuna 8 | 10.080 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 7 | 0 | 9 | Comuna 9 | 10.080 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 7 | 0 | 10 | Comuna 10 | 10.080 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 7 | 0 | 11 | Comuna 11 | 10.080 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 7 | 0 | 12 | Comuna 12 | 10.080 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 7 | 0 | 13 | Comuna 13 | 10.080 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 7 | 0 | 14 | Comuna 14 | 10.080 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 7 | 0 | 15 | Comuna 15 | 10.080 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 836.617 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 836.617 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 3.605.000 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 3.605.000 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 3.605.000 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 359.700 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 359.700 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 359.700 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.980.000 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.980.000 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 1.980.000 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 5 | Comuna 5 | 1.980.000 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | | | | | | | | Fiscalización | 3.989.889 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.989.889 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.727.220 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 2.000.000 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 2.000.000 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 2.000.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 16.320 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 16.320 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 11 | Comuna 11 | 4.080 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 12 | Comuna 12 | 4.080 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 13 | Comuna 13 | 4.080 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 14 | Comuna 14 | 4.080 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 10.000 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 10.000 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 10.000 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 700.000 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 700.000 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 4 | 0 | 15 | Comuna 15 | 700.000 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 900 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 900 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 900 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.070.303 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 3.600 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 3.600 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 9 | Comuna 9 | 3.600 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.066.703 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 178.343 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 2 | Comuna 2 | 5.543 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 3 | Comuna 3 | 14.400 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 5 | Comuna 5 | 14.400 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 6 | Comuna 6 | 14.400 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 7 | Comuna 7 | 14.400 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 8 | Comuna 8 | 14.400 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 9 | Comuna 9 | 14.400 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 10 | Comuna 10 | 14.400 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 11 | Comuna 11 | 14.400 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 12 | Comuna 12 | 14.400 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 13 | Comuna 13 | 14.400 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 14 | Comuna 14 | 14.400 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 15 | Comuna 15 | 14.400 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 888.360 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 2 | Comuna 2 | 63.600 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 3 | Comuna 3 | 63.600 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 4 | Comuna 4 | 61.560 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 5 | Comuna 5 | 63.600 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 6 | Comuna 6 | 63.600 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 7 | Comuna 7 | 63.600 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 8 | Comuna 8 | 63.600 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 9 | Comuna 9 | 63.600 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 10 | Comuna 10 | 63.600 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 11 | Comuna 11 | 63.600 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 12 | Comuna 12 | 63.600 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 13 | Comuna 13 | 63.600 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 14 | Comuna 14 | 63.600 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 15 | Comuna 15 | 63.600 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 192.366 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 192.366 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 8.766 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 8.766 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 91.800 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 6.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 2 | Comuna 2 | 6.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 3 | Comuna 3 | 6.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 4 | Comuna 4 | 6.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 5 | Comuna 5 | 6.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 6 | Comuna 6 | 6.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 7 | Comuna 7 | 6.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 8 | Comuna 8 | 6.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 9 | Comuna 9 | 6.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 10 | Comuna 10 | 6.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 11 | Comuna 11 | 6.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 12 | Comuna 12 | 6.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 13 | Comuna 13 | 6.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 14 | Comuna 14 | 6.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 15 | Comuna 15 | 6.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 91.800 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 6.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 2 | Comuna 2 | 6.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 3 | Comuna 3 | 6.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 6.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 5 | Comuna 5 | 6.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 6 | Comuna 6 | 6.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 7 | Comuna 7 | 6.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 8 | Comuna 8 | 6.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 9 | Comuna 9 | 6.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 10 | Comuna 10 | 6.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 11 | Comuna 11 | 6.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 12 | Comuna 12 | 6.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 13 | Comuna 13 | 6.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 14 | Comuna 14 | 6.120 |
| 35 | 0 | 0 | 7004 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 15 | Comuna 15 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | | | | | | | | | | | INTERVENCIONES DE RECUPERACIÓN DEL ESPACIO PUBLICO | 18.707.214 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | | | | | | | | Secuestro De Mercadería Y Otros Elementos | 8.919.776 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.919.776 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.281.720 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 2.600.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 2.600.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 2.600.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 71.720 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 10.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 10.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 15.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 15.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 18.360 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 2 | Comuna 2 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 3 | Comuna 3 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 5 | Comuna 5 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 6 | Comuna 6 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 7 | Comuna 7 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 8 | Comuna 8 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 9 | Comuna 9 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 10 | Comuna 10 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 11 | Comuna 11 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 12 | Comuna 12 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 13 | Comuna 13 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 14 | Comuna 14 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 15 | Comuna 15 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 18.360 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | 0 | 1 | Comuna 1 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | 0 | 2 | Comuna 2 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | 0 | 3 | Comuna 3 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | 0 | 5 | Comuna 5 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | 0 | 6 | Comuna 6 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | 0 | 7 | Comuna 7 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | 0 | 8 | Comuna 8 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | 0 | 9 | Comuna 9 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | 0 | 10 | Comuna 10 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | 0 | 11 | Comuna 11 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | 0 | 12 | Comuna 12 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | 0 | 13 | Comuna 13 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | 0 | 14 | Comuna 14 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | 0 | 15 | Comuna 15 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 510.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 10.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 10.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 500.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 500.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 100.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 50.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 50.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.327.644 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 3.000.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 3.000.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 3.000.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 2 | Comuna 2 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 3 | Comuna 3 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 5 | Comuna 5 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 6 | Comuna 6 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 7 | Comuna 7 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 8 | Comuna 8 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 9 | Comuna 9 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 10 | Comuna 10 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 11 | Comuna 11 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 12 | Comuna 12 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 13 | Comuna 13 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 14 | Comuna 14 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 15 | Comuna 15 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.090.134 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 500.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 500.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 244.534 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 8 | Comuna 8 | 188.550 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 9 | Comuna 9 | 7.992 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 10 | Comuna 10 | 8.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 11 | Comuna 11 | 8.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 12 | Comuna 12 | 8.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 13 | Comuna 13 | 8.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 14 | Comuna 14 | 8.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 15 | Comuna 15 | 7.992 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 324.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 2 | Comuna 2 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 3 | Comuna 3 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 4 | Comuna 4 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 5 | Comuna 5 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 6 | Comuna 6 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 7 | Comuna 7 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 8 | Comuna 8 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 9 | Comuna 9 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 10 | Comuna 10 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 11 | Comuna 11 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 12 | Comuna 12 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 13 | Comuna 13 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 14 | Comuna 14 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 15 | Comuna 15 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 2 | Comuna 2 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 3 | Comuna 3 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 5 | Comuna 5 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 6 | Comuna 6 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 7 | Comuna 7 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 8 | Comuna 8 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 9 | Comuna 9 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 10 | Comuna 10 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 11 | Comuna 11 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 12 | Comuna 12 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 13 | Comuna 13 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 14 | Comuna 14 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 15 | Comuna 15 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 215.910 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 215.910 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 215.910 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.310.412 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.310.412 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 1.310.412 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 1.310.412 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | | | | | | | | Erradicación De La Venta Ilegal | 9.787.438 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.787.438 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 7.325.074 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 6.541.729 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.604.568 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 4.604.568 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 407.490 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 407.490 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 994.260 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 994.260 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 535.411 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 535.411 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 629.583 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 449.824 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 449.824 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 40.471 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 40.471 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 99.931 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 99.931 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 39.357 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 39.357 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 45.919 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 37.594 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 37.594 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 8.325 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 8.325 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 107.843 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 107.843 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 107.843 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 440.640 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 73.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 73.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 9 | 0 | 1 | Comuna 1 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 9 | 0 | 2 | Comuna 2 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 9 | 0 | 3 | Comuna 3 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 9 | 0 | 4 | Comuna 4 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 9 | 0 | 5 | Comuna 5 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 9 | 0 | 6 | Comuna 6 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 9 | 0 | 10 | Comuna 10 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 9 | 0 | 11 | Comuna 11 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 9 | 0 | 12 | Comuna 12 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 9 | 0 | 13 | Comuna 13 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 9 | 0 | 14 | Comuna 14 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 9 | 0 | 15 | Comuna 15 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 146.880 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 73.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 2 | Comuna 2 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 5 | Comuna 5 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 6 | Comuna 6 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 10 | Comuna 10 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 11 | Comuna 11 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 12 | Comuna 12 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 13 | Comuna 13 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 14 | Comuna 14 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 15 | Comuna 15 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 14.688 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 2 | Comuna 2 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 3 | Comuna 3 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 5 | Comuna 5 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 6 | Comuna 6 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 10 | Comuna 10 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 11 | Comuna 11 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 12 | Comuna 12 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 13 | Comuna 13 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 14 | Comuna 14 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 15 | Comuna 15 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 29.376 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 2.448 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 2 | Comuna 2 | 2.448 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 3 | Comuna 3 | 2.448 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 2.448 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 5 | Comuna 5 | 2.448 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 6 | Comuna 6 | 2.448 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 10 | Comuna 10 | 2.448 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 11 | Comuna 11 | 2.448 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 12 | Comuna 12 | 2.448 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 13 | Comuna 13 | 2.448 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 14 | Comuna 14 | 2.448 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 15 | Comuna 15 | 2.448 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 14.688 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 2 | Comuna 2 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 3 | Comuna 3 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 5 | Comuna 5 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 6 | Comuna 6 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 10 | Comuna 10 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 11 | Comuna 11 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 12 | Comuna 12 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 13 | Comuna 13 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 14 | Comuna 14 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 15 | Comuna 15 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 14.688 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 9 | 0 | 1 | Comuna 1 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 9 | 0 | 2 | Comuna 2 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 9 | 0 | 3 | Comuna 3 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 9 | 0 | 5 | Comuna 5 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 9 | 0 | 6 | Comuna 6 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 9 | 0 | 10 | Comuna 10 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 9 | 0 | 11 | Comuna 11 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 9 | 0 | 12 | Comuna 12 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 9 | 0 | 13 | Comuna 13 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 9 | 0 | 14 | Comuna 14 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 9 | 0 | 15 | Comuna 15 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 58.752 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 14.688 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 2 | Comuna 2 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 3 | Comuna 3 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 5 | Comuna 5 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 6 | Comuna 6 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 10 | Comuna 10 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 11 | Comuna 11 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 12 | Comuna 12 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 13 | Comuna 13 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 14 | Comuna 14 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 15 | Comuna 15 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 14.688 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | 0 | 2 | Comuna 2 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | 0 | 3 | Comuna 3 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | 0 | 5 | Comuna 5 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | 0 | 6 | Comuna 6 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | 0 | 10 | Comuna 10 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | 0 | 11 | Comuna 11 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | 0 | 12 | Comuna 12 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | 0 | 13 | Comuna 13 | 1.224 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | 0 | 14 | Comuna 14 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 6 | 0 | 15 | Comuna 15 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 14.688 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | 0 | 2 | Comuna 2 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | 0 | 3 | Comuna 3 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | 0 | 5 | Comuna 5 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | 0 | 6 | Comuna 6 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | 0 | 10 | Comuna 10 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | 0 | 11 | Comuna 11 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | 0 | 12 | Comuna 12 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | 0 | 13 | Comuna 13 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | 0 | 14 | Comuna 14 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | 0 | 15 | Comuna 15 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 14.688 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | 0 | 2 | Comuna 2 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | 0 | 3 | Comuna 3 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | 0 | 5 | Comuna 5 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | 0 | 6 | Comuna 6 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | 0 | 10 | Comuna 10 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | 0 | 11 | Comuna 11 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | 0 | 12 | Comuna 12 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | 0 | 13 | Comuna 13 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | 0 | 14 | Comuna 14 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | 0 | 15 | Comuna 15 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 22.032 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 22.032 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 1.836 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 9 | 0 | 2 | Comuna 2 | 1.836 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 9 | 0 | 3 | Comuna 3 | 1.836 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 9 | 0 | 4 | Comuna 4 | 1.836 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 9 | 0 | 5 | Comuna 5 | 1.836 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 9 | 0 | 6 | Comuna 6 | 1.836 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 9 | 0 | 10 | Comuna 10 | 1.836 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 9 | 0 | 11 | Comuna 11 | 1.836 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 9 | 0 | 12 | Comuna 12 | 1.836 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 9 | 0 | 13 | Comuna 13 | 1.836 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 9 | 0 | 14 | Comuna 14 | 1.836 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 9 | 0 | 15 | Comuna 15 | 1.836 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 44.064 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 29.376 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | 0 | 1 | Comuna 1 | 2.448 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | 0 | 2 | Comuna 2 | 2.448 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | 0 | 3 | Comuna 3 | 2.448 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | 0 | 4 | Comuna 4 | 2.448 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | 0 | 5 | Comuna 5 | 2.448 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | 0 | 6 | Comuna 6 | 2.448 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | 0 | 10 | Comuna 10 | 2.448 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | 0 | 11 | Comuna 11 | 2.448 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | 0 | 12 | Comuna 12 | 2.448 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | 0 | 13 | Comuna 13 | 2.448 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | 0 | 14 | Comuna 14 | 2.448 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | 0 | 15 | Comuna 15 | 2.448 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 14.688 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 2 | Comuna 2 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 3 | Comuna 3 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 5 | Comuna 5 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 6 | Comuna 6 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 10 | Comuna 10 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 11 | Comuna 11 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 12 | Comuna 12 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 13 | Comuna 13 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 14 | Comuna 14 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 15 | Comuna 15 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 95.472 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 14.688 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 2 | Comuna 2 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 5 | Comuna 5 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 6 | Comuna 6 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 10 | Comuna 10 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 11 | Comuna 11 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 12 | Comuna 12 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 13 | Comuna 13 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 14 | Comuna 14 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 15 | Comuna 15 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 67.320 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 2 | Comuna 2 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 5 | Comuna 5 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 10 | Comuna 10 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 11 | Comuna 11 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 12 | Comuna 12 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 13 | Comuna 13 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 14 | Comuna 14 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 15 | Comuna 15 | 6.120 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 13.464 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 2 | Comuna 2 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 3 | Comuna 3 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 5 | Comuna 5 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 10 | Comuna 10 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 11 | Comuna 11 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 12 | Comuna 12 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 13 | Comuna 13 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 14 | Comuna 14 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 15 | Comuna 15 | 1.224 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 367.200 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 2 | Comuna 2 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 3 | Comuna 3 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 5 | Comuna 5 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 6 | Comuna 6 | 1.440 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 7 | Comuna 7 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 8 | Comuna 8 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 9 | Comuna 9 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 10 | Comuna 10 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 11 | Comuna 11 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 12 | Comuna 12 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 13 | Comuna 13 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 14 | Comuna 14 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 15 | Comuna 15 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 345.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 324.000 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 7 | 0 | 2 | Comuna 2 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 7 | 0 | 3 | Comuna 3 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 7 | 0 | 4 | Comuna 4 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 7 | 0 | 5 | Comuna 5 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 7 | 0 | 6 | Comuna 6 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 7 | 0 | 7 | Comuna 7 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 7 | 0 | 8 | Comuna 8 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 7 | 0 | 9 | Comuna 9 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 7 | 0 | 10 | Comuna 10 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 7 | 0 | 11 | Comuna 11 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 7 | 0 | 12 | Comuna 12 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 7 | 0 | 13 | Comuna 13 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 7 | 0 | 14 | Comuna 14 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 7 | 0 | 15 | Comuna 15 | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 21.600 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 2 | Comuna 2 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 3 | Comuna 3 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 5 | Comuna 5 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 6 | Comuna 6 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 7 | Comuna 7 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 8 | Comuna 8 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 9 | Comuna 9 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 10 | Comuna 10 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 11 | Comuna 11 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 12 | Comuna 12 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 13 | Comuna 13 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 14 | Comuna 14 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 15 | Comuna 15 | 1.440 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.654.524 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.654.524 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 1.654.524 |
| 35 | 0 | 0 | 7004 | 76 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 1.654.524 |
| 35 | 0 | 0 | 7008 | | | | | | | | | | | | D.G.Obras Regeneración Urbana | 599.174.863 |
| 35 | 0 | 0 | 7008 | 81 | | | | | | | | | | | Obras de Regeneración Urbana | 599.174.863 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | | | | | | | | Conducción | 6.536.004 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.536.004 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.125.208 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.643.078 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.278.510 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.278.510 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.543 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 106.543 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 258.025 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 258.025 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 46.031 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.436.099 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.156.283 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.156.283 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.766 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.766 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.050 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 198.050 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 43.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 18.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 5.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 5.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 3.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 3.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 25.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 5.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 5.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 5.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 5.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 5.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 5.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 5.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 5.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 17.796 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 13.920 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 13.920 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 13.920 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 3.876 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 3.876 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 3.876 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 3.350.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.950.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 600.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 600.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 350.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 350.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 1.000.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 1.000.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 4 | 9 | | | | Otros bienes de uso e inversiones | 1.400.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 4 | 9 | 1 | | | Otros bienes de uso no especificados precedentemente | 1.400.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 1000 | 0 | 11 | 4 | 9 | 1 | 0 | 4 | Comuna 4 | 1.400.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 26.768.324 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 26.768.324 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 785.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 210.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 210.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 210.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 36.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 36.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 36.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 200.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 50.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 50.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 50.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 100.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 100.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 122.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 50.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 50.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 17.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 17.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 50.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 50.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 27.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 27.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | 0 | 4 | Comuna 4 | 27.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 190.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 40.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 40.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 25.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 25.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 50.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 50.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 25.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 25.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 50.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 25.983.324 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 18.747.600 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 18.747.600 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 18.747.600 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.781.600 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 2.760.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 2.760.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 21.600 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 21.600 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 720.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 720.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 720.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 3.734.124 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 15.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 15.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 2.621.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 2.621.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.098.124 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 1.098.124 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 10000 | | | | | | | | Sistema de Monitoreo de Obras | 6.403.715 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.403.715 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.403.715 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 6.308.609 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.908.535 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 4.908.535 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 409.045 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 409.045 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 991.029 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 991.029 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 95.106 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 95.106 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 95.106 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 1 | | | | | | | | | PEATONALIZACION CALLE CORRIENTES | 238.466.830 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 1 | 0 | 51 | | | | | | | Corrientes Cultural Etapa I - Tramo II Suipacha y Florida | 30.000.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 1 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 30.000.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 1 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 21.000.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 21.000.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 21.000.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 21.000.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 1 | 0 | 51 | 11 | 6 | | | | | Activos financieros | 9.000.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 1 | 0 | 51 | 11 | 6 | 9 | | | | Incremento de activos diferidos y adelantos a proveedores y | 9.000.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 1 | 0 | 51 | 11 | 6 | 9 | 2 | | | Adelantos a proveedores y contratistas a corto plazo | 9.000.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 1 | 0 | 51 | 11 | 6 | 9 | 2 | 0 | 1 | Comuna 1 | 9.000.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 1 | 0 | 52 | | | | | | | Corrientes Cultural Etapa II - Entre Cerrito y Av. Callao | 208.466.830 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 1 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 208.466.830 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 1 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 137.800.160 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 1 | 0 | 52 | 11 | 4 | 2 | | | | Construcciones | 137.800.160 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 1 | 0 | 52 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 137.800.160 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 1 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 137.800.160 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 1 | 0 | 52 | 11 | 6 | | | | | Activos financieros | 70.666.670 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 1 | 0 | 52 | 11 | 6 | 9 | | | | Incremento de activos diferidos y adelantos a proveedores y | 70.666.670 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 1 | 0 | 52 | 11 | 6 | 9 | 2 | | | Adelantos a proveedores y contratistas a corto plazo | 70.666.670 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 1 | 0 | 52 | 11 | 6 | 9 | 2 | 0 | 1 | Comuna 1 | 70.666.670 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 2 | | | | | | | | | ENTORNOS URBANOS | 258.777.780 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 2 | 0 | 51 | | | | | | | Corredor Verde del Oeste Tramo A | 251.000.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 2 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 251.000.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 2 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 251.000.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 2 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 251.000.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 2 | 0 | 51 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 251.000.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 2 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 5 | Comuna 5 | 251.000.000 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 2 | 0 | 98 | | | | | | | Plan Once-Nivelación calles Castelli y Valentín Gómez | 7.777.780 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 2 | 0 | 98 | 11 | | | | | | Tesoro de la Ciudad | 7.777.780 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 2 | 0 | 98 | 11 | 4 | | | | | Bienes de uso | 7.777.780 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 2 | 0 | 98 | 11 | 4 | 2 | | | | Construcciones | 7.777.780 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 2 | 0 | 98 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 7.777.780 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 2 | 0 | 98 | 11 | 4 | 2 | 2 | 0 | 3 | Comuna 3 | 7.777.780 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 6 | | | | | | | | | AVENIDAS Y CENTROS COMERCIALES CIELO ABIERTO | 3.777.770 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 6 | 0 | 85 | | | | | | | Puesta en valor recova entorno estación Once | 2.444.440 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 6 | 0 | 85 | 11 | | | | | | Tesoro de la Ciudad | 2.444.440 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 6 | 0 | 85 | 11 | 4 | | | | | Bienes de uso | 2.444.440 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 6 | 0 | 85 | 11 | 4 | 2 | | | | Construcciones | 2.444.440 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 6 | 0 | 85 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 2.444.440 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 6 | 0 | 85 | 11 | 4 | 2 | 2 | 0 | 3 | Comuna 3 | 2.444.440 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 6 | 0 | 86 | | | | | | | Puestos gastronómicos plaza Miserere | 1.333.330 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 6 | 0 | 86 | 11 | | | | | | Tesoro de la Ciudad | 1.333.330 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 6 | 0 | 86 | 11 | 4 | | | | | Bienes de uso | 1.333.330 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 6 | 0 | 86 | 11 | 4 | 2 | | | | Construcciones | 1.333.330 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 6 | 0 | 86 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 1.333.330 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 6 | 0 | 86 | 11 | 4 | 2 | 2 | 0 | 3 | Comuna 3 | 1.333.330 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | | | | | | | | | ENTORNOS URBANOS 2 | 58.444.440 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 52 | | | | | | | Plan Once-Etapa 4-área Pueyrredón-Corrientes-Rivadavia-Larrea | 13.333.330 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 13.333.330 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 13.333.330 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 52 | 11 | 4 | 2 | | | | Construcciones | 13.333.330 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 52 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 13.333.330 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 3 | Comuna 3 | 13.333.330 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 53 | | | | | | | Plan Once- Etapa 5- entre Larrea, av. Corrientes, Uriburu y Av. | 16.666.670 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 53 | 11 | | | | | | Tesoro de la Ciudad | 16.666.670 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 53 | 11 | 4 | | | | | Bienes de uso | 16.666.670 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 53 | 11 | 4 | 2 | | | | Construcciones | 16.666.670 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 53 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 16.666.670 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 3 | Comuna 3 | 16.666.670 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 55 | | | | | | | Plan Once- Etapa 2 (Eje Perón-Fachadas) | 3.333.330 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 55 | 11 | | | | | | Tesoro de la Ciudad | 3.333.330 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 55 | 11 | 4 | | | | | Bienes de uso | 3.333.330 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 55 | 11 | 4 | 2 | | | | Construcciones | 3.333.330 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 55 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 3.333.330 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 55 | 11 | 4 | 2 | 2 | 0 | 3 | Comuna 3 | 3.333.330 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 70 | | | | | | | Puesta en Valor Fachadas - Eje Corrientes | 5.302.230 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 70 | 11 | | | | | | Tesoro de la Ciudad | 5.302.230 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 70 | 11 | 4 | | | | | Bienes de uso | 2.635.560 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 70 | 11 | 4 | 2 | | | | Construcciones | 2.635.560 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 70 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 2.635.560 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 70 | 11 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 2.635.560 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 70 | 11 | 6 | | | | | Activos financieros | 2.666.670 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 70 | 11 | 6 | 9 | | | | Incremento de activos diferidos y adelantos a proveedores y | 2.666.670 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 70 | 11 | 6 | 9 | 2 | | | Adelantos a proveedores y contratistas a corto plazo | 2.666.670 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 70 | 11 | 6 | 9 | 2 | 0 | 1 | Comuna 1 | 2.666.670 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 71 | | | | | | | Puesta en valor fachadas - Eje Rivadavia | 9.444.440 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 71 | 11 | | | | | | Tesoro de la Ciudad | 9.444.440 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 71 | 11 | 4 | | | | | Bienes de uso | 1.111.110 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 71 | 11 | 4 | 2 | | | | Construcciones | 1.111.110 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 71 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 1.111.110 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 71 | 11 | 4 | 2 | 2 | 0 | 3 | Comuna 3 | 1.111.110 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 71 | 11 | 6 | | | | | Activos financieros | 8.333.330 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 71 | 11 | 6 | 9 | | | | Incremento de activos diferidos y adelantos a proveedores y | 8.333.330 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 71 | 11 | 6 | 9 | 2 | | | Adelantos a proveedores y contratistas a corto plazo | 8.333.330 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 71 | 11 | 6 | 9 | 2 | 0 | 3 | Comuna 3 | 8.333.330 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 89 | | | | | | | Av. Rivadavia entre Av. Callao y Castelli | 10.364.440 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 89 | 11 | | | | | | Tesoro de la Ciudad | 10.364.440 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 89 | 11 | 4 | | | | | Bienes de uso | 1.111.110 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 89 | 11 | 4 | 2 | | | | Construcciones | 1.111.110 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 89 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 1.111.110 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 89 | 11 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 1.111.110 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 89 | 11 | 6 | | | | | Activos financieros | 9.253.330 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 89 | 11 | 6 | 9 | | | | Incremento de activos diferidos y adelantos a proveedores y | 9.253.330 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 89 | 11 | 6 | 9 | 2 | | | Adelantos a proveedores y contratistas a corto plazo | 9.253.330 |
| 35 | 0 | 0 | 7008 | 81 | 0 | 8 | 0 | 89 | 11 | 6 | 9 | 2 | 0 | 1 | Comuna 1 | 9.253.330 |
| 35 | 0 | 0 | 8013 | | | | | | | | | | | | DG.TECNICO ADMINISTRATIVA Y LEGAL | 45.065.786 |
| 35 | 0 | 0 | 8013 | 23 | | | | | | | | | | | ASUNTOS LEGALES Y PRESUPUESTO | 45.065.786 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | | | | | | | | Conducción | 3.134.985 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.134.985 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.045.885 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.841 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.628 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.217.628 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.469 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.469 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.744 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.744 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.436.099 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.156.283 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.156.283 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.766 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.766 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.050 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 198.050 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 59.100 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 9.000 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 9.000 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 9.000 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 36.600 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 31.802 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 31.802 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 4.798 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 4.798 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.500 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 4.500 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 4.500 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 9.000 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 4.500 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 4.500 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 4.500 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 4.500 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 30.000 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 30.000 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 30.000 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 30.000 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 41.930.801 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 41.930.801 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 22.816.601 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 16.615.895 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 12.456.513 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 12.456.513 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.055.025 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 1.055.025 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.561.028 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 2.561.028 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 543.329 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 543.329 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 5.801.482 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 4.147.325 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 4.147.325 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 372.696 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 372.696 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 906.475 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 906.475 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 374.986 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 374.986 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 62.960 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 42.407 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 42.407 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 20.553 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 20.553 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 336.264 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 336.264 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 336.264 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 169.800 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 36.900 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 36.900 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 36.900 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 22.710 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 11.760 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 11.760 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 4.830 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 4.830 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 6.120 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 6.120 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 36.300 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.700 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 5.700 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 24.480 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 24.480 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 6.120 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 6.120 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 6.120 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 6.120 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | 0 | 4 | Comuna 4 | 6.120 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 67.770 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 67.770 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 67.770 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 18.644.400 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 18.104.400 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 18.104.400 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 18.104.400 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 20.000 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 20.000 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 520.000 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 520.000 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 520.000 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 300.000 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 300.000 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 300.000 |
| 35 | 0 | 0 | 8013 | 23 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 300.000 |
| 35 | 0 | 0 | 8014 | | | | | | | | | | | | DIRECCION GENERAL FERIAS | 100.263.419 |
| 35 | 0 | 0 | 8014 | 77 | | | | | | | | | | | FERIAS | 100.263.419 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 1000 | | | | | | | | Conducción | 4.758.845 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.758.845 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.710.418 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.204.743 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.493.567 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.493.567 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 207.798 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 207.798 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 503.378 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 503.378 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 69.576 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 69.576 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 69.576 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.436.099 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.156.283 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.156.283 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.766 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.766 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.050 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.050 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 48.427 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 36.187 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 36.187 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 36.187 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 12.240 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 6.240 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 6.240 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 6.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 6.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 34.389.611 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 34.389.611 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.544.051 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 5.300.202 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.492.795 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 3.492.795 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 313.143 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 313.143 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 768.193 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 768.193 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 726.071 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 726.071 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.121.329 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 813.468 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 813.468 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 72.286 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 72.286 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 176.306 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 176.306 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 59.269 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 59.269 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 25.756 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 19.642 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 19.642 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 6.114 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 6.114 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 96.764 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 96.764 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 96.764 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 102.705 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 37.546 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 29.664 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 29.664 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 7.882 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 7.882 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 18.360 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 12.240 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 12.240 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 6.120 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 6.120 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 46.799 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 46.142 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 46.142 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 657 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 657 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 27.742.855 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.862.547 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 801.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 801.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 1.013.547 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 1.013.547 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 48.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 48.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.300.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 2.300.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 2.300.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 15.840.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 15.624.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 15.624.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 216.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 216.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 6.886.800 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 6.886.800 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 6.886.800 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 59.508 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 59.508 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 59.508 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 494.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 494.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 494.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 300.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 300.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 300.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | | | | | | | | Planificación Y Ordenamiento De Ferias | 61.114.963 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 61.114.963 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 30.751.633 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 26.091.366 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 17.317.818 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 17.317.818 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.548.444 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.548.444 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 3.782.715 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 3.782.715 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.442.389 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.442.389 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.757.969 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.690.321 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 2.690.321 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 242.052 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 242.052 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 590.207 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 590.207 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 235.389 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 235.389 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 173.986 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 155.384 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 155.384 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 18.602 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 18.602 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 454.222 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 454.222 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 454.222 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 274.090 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 179.812 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 179.812 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 15.285 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 15.285 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 39.511 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 39.511 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 39.482 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 39.482 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.854.239 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 4.800 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 4.800 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | 0 | 1 | Comuna 1 | 4.800 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 14.470 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 70 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 70 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 7.200 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 7.200 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 7.200 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | 0 | 1 | Comuna 1 | 7.200 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 369.365 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 378 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 378 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 1.787 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 1.787 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 367.200 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 367.200 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 730 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 730 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 730 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 1.440.383 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 1.440.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 1.440.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 383 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 383 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 24.491 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 12.240 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 12.240 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 12.251 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 12.251 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 28.509.091 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 15.600.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 15.600.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 1.040.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 2 | Comuna 2 | 1.040.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 3 | Comuna 3 | 1.040.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 1.040.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 5 | Comuna 5 | 1.040.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 6 | Comuna 6 | 1.040.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 7 | Comuna 7 | 1.040.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 8 | Comuna 8 | 1.040.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 9 | Comuna 9 | 1.040.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 10 | Comuna 10 | 1.040.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 11 | Comuna 11 | 1.040.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 12 | Comuna 12 | 1.040.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 13 | Comuna 13 | 1.040.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 14 | Comuna 14 | 1.040.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 15 | Comuna 15 | 1.040.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 12.909.091 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 10.909.091 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 10.909.091 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 2.000.000 |
| 35 | 0 | 0 | 8014 | 77 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 2.000.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8503 | | | | | | | | | | | | MINISTERIO AMBIENTE Y ESPACIO PUBLICO | 3.175.830.716 |
| 35 | 0 | 0 | 8503 | 1 | | | | | | | | | | | ACTIVIDADES CENTRALES AMBIENTE Y ESPACIO PÚBLICO | 3.175.830.716 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | | | | | | | | Conducción | 20.559.063 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 20.559.063 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 12.882.308 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.627.338 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.600.702 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 3.600.702 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 300.059 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 300.059 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 726.577 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 726.577 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 185.354 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 185.354 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 185.354 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 8.069.616 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 6.498.738 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 6.498.738 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 459.166 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 459.166 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 1.111.712 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 1.111.712 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.606.473 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.588.294 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 1.533.093 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 1.533.093 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 55.201 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | 0 | 4 | Comuna 4 | 55.201 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 522.385 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 522.385 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 522.385 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 2.261 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 288 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 288 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.655 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 1.655 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 318 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 318 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.004.856 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 776 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 776 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 630 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | 0 | 4 | Comuna 4 | 630 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 1.000.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 1.000.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 2.629 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 2.629 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 821 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 821 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 488.677 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 3.149 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 3.149 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 77.178 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 77.178 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 252.205 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 252.205 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 137.203 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 137.203 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 18.942 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 18.942 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.068.056 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.198.072 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 2.568.072 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 2.568.072 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 630.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 630.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 800.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 800.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 800.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 69.984 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 69.984 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 69.984 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 2.226 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.226 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 2.226 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 2.226 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 168.429.760 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 168.429.760 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.028.024 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.578.113 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.029.879 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 3.029.879 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 274.568 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 274.568 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 670.949 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 670.949 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 602.717 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 602.717 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 346.663 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 249.978 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 249.978 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 22.356 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 22.356 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 54.241 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 54.241 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 20.088 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 20.088 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 29.074 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 29.074 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 29.074 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 74.174 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 74.174 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 74.174 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 6.967.743 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 841.801 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 841.801 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 841.801 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 3.500.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 3.500.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 3.500.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 200.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 100.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 100.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 100.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 727.082 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 706.619 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 706.619 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 796 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 796 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 19.667 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 19.667 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 355.014 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 1.310 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | 0 | 4 | Comuna 4 | 1.310 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 348.293 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | 0 | 4 | Comuna 4 | 348.293 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 5.411 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | 0 | 4 | Comuna 4 | 5.411 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 18.229 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 6.193 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | 0 | 4 | Comuna 4 | 6.193 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 12.036 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 12.036 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | | | | Minerales | 833.683 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 833.683 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | 0 | 4 | Comuna 4 | 833.683 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 491.934 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 100.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Utiles y materiales eléctricos | 124.876 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 124.876 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Utiles menores médicos, quirúrgicos y de laboratorio | 12.160 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 12.160 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 100.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 100.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 54.898 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 54.898 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 100.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 101.517.205 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 34.896.061 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 22.887.841 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 22.887.841 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 5.099.228 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 5.099.228 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 3 | | | Alquiler de equipos de computación | 26.040 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 3 | 0 | 4 | Comuna 4 | 26.040 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 2.040.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 2.040.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 4.842.952 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 4.842.952 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 38.912.816 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 3.000.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 3.000.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 3.212.816 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 3.212.816 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 30.000.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 30.000.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 2.700.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 2.700.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 9.141.684 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 9.141.684 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 9.141.684 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 8.068.194 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 419.470 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 419.470 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 6.600.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 6.600.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 328.795 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 328.795 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 719.929 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 6 | 0 | 4 | Comuna 4 | 719.929 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 10.498.450 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 8.056.124 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 8.056.124 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 2.442.326 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 2.442.326 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 19.012.598 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 10.988.598 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 8.506 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 1 | 0 | 4 | Comuna 4 | 8.506 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 3.043.681 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 3.043.681 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 291.054 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 3 | 0 | 4 | Comuna 4 | 291.054 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 64.060 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 64.060 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 2.672.400 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 2.672.400 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 2.562.916 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 2.562.916 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 2.231.066 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 2.231.066 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 10.139 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | 0 | 4 | Comuna 4 | 10.139 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 104.776 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 104.776 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 8.000.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 8.000.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 8.000.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 9 | | | | Otros bienes de uso e inversiones | 24.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 9 | 1 | | | Otros bienes de uso no especificados precedentemente | 24.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 9 | 1 | 0 | 4 | Comuna 4 | 24.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 35.904.190 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 10.909.091 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 10.909.091 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | 6 | 20 | | Actividades Cientificas e Investigacion MAYEP | 10.909.091 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | 6 | 20 | 4 | Comuna 4 | 10.909.091 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 5 | 6 | | | | Transferencias a Universidades | 24.995.099 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 5 | 6 | 1 | | | Transferencias a universidades para financiar gastos corrientes | 24.995.099 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 2000 | 0 | 11 | 5 | 6 | 1 | 0 | 4 | Comuna 4 | 24.995.099 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | | | | | | | | Auditoria Interna | 8.676.545 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.676.545 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.394.493 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.873.164 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.605.855 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 3.605.855 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 307.282 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 307.282 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 745.834 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 745.834 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 214.193 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 214.193 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.946.111 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.395.056 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 1.395.056 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 125.400 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 125.400 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 305.123 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 305.123 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 120.532 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 120.532 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 15.090 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.301 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 1.301 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 13.789 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 13.789 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 124.029 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 124.029 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 124.029 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.436.099 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.156.283 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.156.283 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.766 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.766 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.050 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 198.050 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | | | | | Bienes de consumo | 36.052 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 22.440 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 22.440 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 22.440 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 13.612 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 13.612 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 13.612 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | | | | | Servicios no personales | 246.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 246.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 246.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 246.000 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 70000 | | | | | | | | Seguridad | 123.346.992 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 70000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 123.346.992 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | | | | | Servicios no personales | 123.346.992 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 123.346.992 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 123.346.992 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | 8 | 0 | 4 | Comuna 4 | 123.346.992 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 88000 | | | | | | | | Palacio Lezama | 48.411.175 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 88000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 48.411.175 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | | | | | Servicios no personales | 48.411.175 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 11.705.429 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 2.746.969 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 2.746.969 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 7.480.443 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 7.480.443 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 1.478.017 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 1.478.017 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 27.508.596 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 26.313.012 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 26.313.012 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.195.584 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 1.195.584 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 9.197.150 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 9.197.150 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 9.197.150 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 99000 | | | | | | | | EROGACIONES FIGURATIVAS | 2.806.407.181 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 99000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.806.407.181 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | | | | | Gastos figurativos | 2.806.407.181 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | | | | Gastos figurativos de la administración gubernamental para | 953.644.092 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | | | Contribución a organismos descentralizados | 953.644.092 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 351 | | ENTE MANTENIMIENTO URBANO | 242.718.513 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 351 | 1 | Comuna 1 | 242.718.513 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 352 | | ENTE HIGIENE URBANA | 459.747.791 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 352 | 8 | Comuna 8 | 459.747.791 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 933 | | AGENCIA AMBIENTAL CORRIENTE | 251.177.788 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 933 | 1 | Comuna 1 | 251.177.788 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | | | | Gastos figurativos de la administración gubernamental para | 1.852.763.089 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | | | Contribución a organismos descentralizados | 1.852.763.089 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 351 | | ENTE MANTENIMIENTO URBANO | 1.845.692.020 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 351 | 1 | Comuna 1 | 1.845.692.020 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 352 | | ENTE HIGIENE URBANA | 5.173.400 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 352 | 8 | Comuna 8 | 5.173.400 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 933 | | AGENCIA AMBIENTAL CAPITAL | 1.897.669 |
| 35 | 0 | 0 | 8503 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 933 | 1 | Comuna 1 | 1.897.669 |
| 35 | 0 | 0 | 8729 | | | | | | | | | | | | DIRECCION GENERAL DE COMUNICACION | 27.402.572 |
| 35 | 0 | 0 | 8729 | 16 | | | | | | | | | | | GESTION DE COMUNICACIÓN | 27.402.572 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 1000 | | | | | | | | Conducción | 5.097.508 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.097.508 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.045.885 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.841 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.628 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.217.628 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.469 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.469 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.744 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.744 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.436.099 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.156.283 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.156.283 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.766 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.766 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.050 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 198.050 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 680 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 680 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 680 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 680 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.050.943 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.050.943 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 2.050.943 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 2.050.943 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 8.379.732 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.379.732 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.140.040 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.050.225 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 702.577 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 702.577 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 63.643 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 63.643 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 157.043 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 157.043 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 126.962 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 126.962 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.046.802 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 753.078 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 753.078 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 67.329 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 67.329 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 166.130 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 166.130 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 60.265 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 60.265 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 11.837 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 3.512 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 3.512 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 8.325 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 8.325 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 31.176 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 31.176 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 31.176 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 106.561 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 36.040 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 34.720 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 34.720 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 1.320 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 4 | 0 | 4 | Comuna 4 | 1.320 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 468 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 468 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 1 | 0 | 4 | Comuna 4 | 468 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 55.080 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 4.874 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 4.874 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 2.040 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 2.040 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 226 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 226 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 47.940 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 47.940 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.590 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.836 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 1.836 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 1.428 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 1.428 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 326 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 326 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 11.383 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 979 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 979 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 3.672 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 3.672 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 3.672 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 3.672 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 1.836 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 1.836 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 1.224 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 1.224 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.814.531 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 5.606.400 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 5.606.400 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 5.606.400 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 36.131 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 36.131 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 6 | 0 | 4 | Comuna 4 | 36.131 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 172.000 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 172.000 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 172.000 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 318.600 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 318.600 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 6.600 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 6.600 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 12.000 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 12.000 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 253.200 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 253.200 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 46.800 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 46.800 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | | | | | | | | Comunicación Y Difusión | 13.925.332 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.925.332 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.284.804 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.659.461 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.003.382 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 2.003.382 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 170.345 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 170.345 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 413.231 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 413.231 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 72.503 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 72.503 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 571.884 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 409.695 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 409.695 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 36.861 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 36.861 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 89.481 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 89.481 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 35.847 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 35.847 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 4.813 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 4.813 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 4.813 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 48.646 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 48.646 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 48.646 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 10.640.528 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 9.193.128 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 8.500.000 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 8.500.000 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 480.000 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 480.000 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 213.128 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 213.128 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.447.400 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 1.440.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 1.440.000 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 7.400 |
| 35 | 0 | 0 | 8729 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 7.400 |
| 35 | 0 | 0 | 8737 | | | | | | | | | | | | DIRECCION GENERAL DE LIMPIEZA | 14.064.234.708 |
| 35 | 0 | 0 | 8737 | 52 | | | | | | | | | | | SERVICIOS DE HIGIENE URBANA | 13.665.446.885 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | | | | | | | | Conducción | 6.596.628 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.596.628 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.204.529 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.721.313 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.339.391 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.339.391 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 111.616 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 111.616 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 270.306 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 270.306 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 47.117 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 47.117 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 47.117 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.436.099 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.156.283 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.156.283 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.766 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.766 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.050 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.050 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 430.099 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 273.600 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 273.600 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 273.600 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 47.878 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 4.723 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 4.723 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 3.155 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 3.155 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 20.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 20.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 100.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 100.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 100.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 8.621 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 8.621 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 8.621 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.800.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.800.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.800.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 1.800.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.162.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.162.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 6.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 3 | 0 | 1 | Comuna 1 | 6.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 1.156.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 1.156.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 36.518.835 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 36.518.835 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.944.235 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 7.182.845 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.963.512 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 4.963.512 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 442.497 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 442.497 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.080.340 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.080.340 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 696.496 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 696.496 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.582.568 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.161.631 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.161.631 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 102.120 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 102.120 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 248.726 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 248.726 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 70.091 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 70.091 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 46.960 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 46.960 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 46.960 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 131.862 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 131.862 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 131.862 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.217.813 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.000.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 1.000.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 1.000.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 60.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 20.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 20.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 20.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 20.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 20.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 157.813 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 6.120 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 6.120 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 122.400 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 122.400 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 12.240 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 12.240 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 17.053 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 17.053 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 26.356.787 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 747.121 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 472.193 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 472.193 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 272.988 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 272.988 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 1.940 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 1.940 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.179.200 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 2.061.720 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 2.061.720 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 117.480 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 117.480 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 21.428.400 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 21.428.400 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 21.428.400 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 774.066 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 28.800 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 28.800 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 745.266 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 745.266 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 1.228.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 1.228.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 1.228.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | | | | | | | | Recolección Y Limpieza Por Terceros | 12.146.168.334 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.146.168.334 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 42.941.560 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 36.653.996 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 25.503.717 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 25.503.717 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.244.189 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 2.244.189 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 5.472.966 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 5.472.966 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.433.124 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.433.124 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 5.404.825 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 3.868.224 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 3.868.224 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 348.030 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 348.030 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 850.121 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 850.121 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 338.450 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 338.450 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 249.238 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 227.774 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 227.774 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 21.464 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 21.464 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 633.501 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 633.501 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 633.501 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 12.103.226.774 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 12.070.889.984 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 908.880 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 908.880 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 12.069.981.104 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 1 | Comuna 1 | 1.851.148.598 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 2 | Comuna 2 | 656.301.195 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 3 | Comuna 3 | 1.444.545.047 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 4 | Comuna 4 | 1.444.545.047 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 5 | Comuna 5 | 485.440.703 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 6 | Comuna 6 | 485.440.703 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 7 | Comuna 7 | 485.440.703 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 8 | Comuna 8 | 351.405.858 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 9 | Comuna 9 | 727.232.696 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 10 | Comuna 10 | 727.232.696 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 11 | Comuna 11 | 699.548.489 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 12 | Comuna 12 | 699.548.489 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 13 | Comuna 13 | 656.301.195 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 14 | Comuna 14 | 656.301.195 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 15 | Comuna 15 | 699.548.490 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 32.336.790 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 32.336.790 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 2.155.786 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 2 | Comuna 2 | 2.155.786 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 3 | Comuna 3 | 2.155.786 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 2.155.786 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 5 | Comuna 5 | 2.155.786 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 6 | Comuna 6 | 2.155.786 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 7 | Comuna 7 | 2.155.786 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 8 | Comuna 8 | 2.155.786 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 9 | Comuna 9 | 2.155.786 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 10 | Comuna 10 | 2.155.786 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 11 | Comuna 11 | 2.155.786 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 12 | Comuna 12 | 2.155.786 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 13 | Comuna 13 | 2.155.786 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 14 | Comuna 14 | 2.155.786 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 15 | Comuna 15 | 2.155.786 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 11000 | | | | | | | | Inspección De Inmuebles Abandonados | 20.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 20.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 20.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 20.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 12000 | | | | | | | | Operativos En La Vía Pública - Infracciones | 1.119.518 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.119.518 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.070.558 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.045.178 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 692.411 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 692.411 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 62.796 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 62.796 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 152.771 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 152.771 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 137.200 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 137.200 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 9.626 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 9.626 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 9.626 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.754 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.754 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 15.754 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 48.960 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 48.960 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 48.960 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 48.960 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 60 | | | | | | | | | A.CU.MAR - RIACHUELO | 72.814.770 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 60 | 0 | 51 | | | | | | | RECOLECIION Y LIMPIEZA DEL RIACHUELO | 72.814.770 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 60 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 72.814.770 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 60 | 0 | 51 | 11 | 3 | | | | | Servicios no personales | 72.814.770 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 60 | 0 | 51 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 72.814.770 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 60 | 0 | 51 | 11 | 3 | 3 | 8 | | | Higiene urbana | 72.814.770 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 60 | 0 | 51 | 11 | 3 | 3 | 8 | 0 | 4 | Comuna 4 | 43.946.610 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 60 | 0 | 51 | 11 | 3 | 3 | 8 | 0 | 8 | Comuna 8 | 28.868.160 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 62 | | | | | | | | | SERVICIO DE LIMPIEZA DE ARROYOS | 68.121.640 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 62 | 0 | 51 | | | | | | | Servicio de limpieza de arroyos | 68.121.640 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 62 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 68.121.640 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 62 | 0 | 51 | 11 | 3 | | | | | Servicios no personales | 68.121.640 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 62 | 0 | 51 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 68.121.640 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8737 | 52 | 0 | 62 | 0 | 51 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 68.121.640 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 62 | 0 | 51 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 2.684.840 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 62 | 0 | 51 | 11 | 3 | 3 | 9 | 0 | 8 | Comuna 8 | 23.842.540 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 62 | 0 | 51 | 11 | 3 | 3 | 9 | 0 | 13 | Comuna 13 | 32.127.280 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 62 | 0 | 51 | 11 | 3 | 3 | 9 | 0 | 14 | Comuna 14 | 9.466.980 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 72 | | | | | | | | | DISPOSICION FINAL RESIDUOS SOLIDOS URBANOS | 1.334.087.160 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 72 | 0 | 53 | | | | | | | Recolección y Limpieza del Río de la Plata | 68.226.670 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 72 | 0 | 53 | 11 | | | | | | Tesoro de la Ciudad | 68.226.670 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 72 | 0 | 53 | 11 | 3 | | | | | Servicios no personales | 68.226.670 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 72 | 0 | 53 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 68.226.670 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 72 | 0 | 53 | 11 | 3 | 3 | 8 | | | Higiene urbana | 68.226.670 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 72 | 0 | 53 | 11 | 3 | 3 | 8 | 0 | 1 | Comuna 1 | 17.987.030 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 72 | 0 | 53 | 11 | 3 | 3 | 8 | 0 | 13 | Comuna 13 | 27.910.910 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 72 | 0 | 53 | 11 | 3 | 3 | 8 | 0 | 14 | Comuna 14 | 22.328.730 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 72 | 0 | 55 | | | | | | | DISPOSICION FINAL DE LOS RESIDUOS SOLIDOS URBANOS | 1.265.860.490 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 72 | 0 | 55 | 11 | | | | | | Tesoro de la Ciudad | 1.265.860.490 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 72 | 0 | 55 | 11 | 4 | | | | | Bienes de uso | 1.265.860.490 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 72 | 0 | 55 | 11 | 4 | 2 | | | | Construcciones | 1.265.860.490 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 72 | 0 | 55 | 11 | 4 | 2 | 3 | | | Relleno sanitario | 1.265.860.490 |
| 35 | 0 | 0 | 8737 | 52 | 0 | 72 | 0 | 55 | 11 | 4 | 2 | 3 | 0 | 89 | Zona externa a la Ciudad | 1.265.860.490 |
| 35 | 0 | 0 | 8737 | 53 | | | | | | | | | | | CONTROL DE CALIDAD DEL SERVICIO DE HIGIENE URBANA | 315.408.118 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | | | | | | | | Control De Recolección De Residuos | 315.408.118 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 315.408.118 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 21.908.113 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 20.086.375 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 13.763.509 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 13.763.509 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.225.079 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 1.225.079 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.993.243 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 2.993.243 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.104.544 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 2.104.544 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.374.925 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 984.451 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 984.451 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 88.573 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 88.573 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 215.767 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 215.767 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 86.134 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 86.134 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 123.643 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 123.643 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 123.643 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 323.170 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 323.170 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 323.170 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 293.500.005 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 281.000.005 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 281.000.005 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 1 | Comuna 1 | 39.614.371 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 2 | Comuna 2 | 15.302.272 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 3 | Comuna 3 | 22.193.743 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 4 | Comuna 4 | 22.193.743 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 5 | Comuna 5 | 13.838.984 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 6 | Comuna 6 | 13.838.984 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 7 | Comuna 7 | 13.838.984 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 8 | Comuna 8 | 18.784.027 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 9 | Comuna 9 | 16.433.895 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 10 | Comuna 10 | 16.433.895 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 11 | Comuna 11 | 19.307.521 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 12 | Comuna 12 | 19.307.521 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 13 | Comuna 13 | 15.302.272 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 14 | Comuna 14 | 15.302.272 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 15 | Comuna 15 | 19.307.521 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 12.500.000 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 12.500.000 |
| 35 | 0 | 0 | 8737 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 12.500.000 |
| 35 | 0 | 0 | 8737 | 57 | | | | | | | | | | | CONTROL DE PLAGAS | 83.379.705 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | | | | | | | | Desinsectación - Desinfección - Desratización | 83.379.705 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 83.379.705 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 18.976.500 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 18.208.715 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 11.839.245 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 11.839.245 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.063.026 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.063.026 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.595.397 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.595.397 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.711.047 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 2.711.047 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 320.464 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 229.590 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 229.590 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.657 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 20.657 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 50.129 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 50.129 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 20.088 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 20.088 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 167.416 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 167.416 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 167.416 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 279.905 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 279.905 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 279.905 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 4.320.000 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 120.000 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 120.000 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 120.000 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.200.000 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 4.200.000 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | 0 | 4 | Comuna 4 | 4.200.000 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 60.083.205 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 60.083.205 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 60.083.205 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 4.005.547 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 2 | Comuna 2 | 4.005.547 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 3 | Comuna 3 | 4.005.547 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 4.005.547 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 5 | Comuna 5 | 4.005.547 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 6 | Comuna 6 | 4.005.547 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 7 | Comuna 7 | 4.005.547 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 8 | Comuna 8 | 4.005.547 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 9 | Comuna 9 | 4.005.547 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 10 | Comuna 10 | 4.005.547 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 11 | Comuna 11 | 4.005.547 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 12 | Comuna 12 | 4.005.547 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 13 | Comuna 13 | 4.005.547 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 14 | Comuna 14 | 4.005.547 |
| 35 | 0 | 0 | 8737 | 57 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 15 | Comuna 15 | 4.005.547 |
| 35 | 0 | 0 | 8738 | | | | | | | | | | | | DIRECCION GENERAL DE ESPACIOS VERDES | 1.000.632.878 |
| 35 | 0 | 0 | 8738 | 35 | | | | | | | | | | | CUIDADO Y PUESTA EN VALOR DE ESPACIOS VERDES | 1.000.632.878 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | | | | | | | | Conducción | 4.388.336 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.388.336 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.125.208 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.643.078 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.278.510 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.278.510 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.543 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 106.543 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 258.025 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 258.025 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.031 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.436.099 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.156.283 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.156.283 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.766 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.766 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.050 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.050 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 181.850 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 28.175 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 28.109 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 28.109 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 66 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 5 | 0 | 1 | Comuna 1 | 66 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 9.600 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 9.600 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 9.600 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 859 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 58 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 58 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 170 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 170 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 631 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 631 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 10.073 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 6.000 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 6.000 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 3 | | | Abonos y fertilizantes | 528 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 3 | 0 | 1 | Comuna 1 | 528 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 485 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 485 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 3.060 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 3.060 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 2.260 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 232 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 232 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 2.028 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 2.028 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 13.264 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 2.550 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 2.550 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 5.050 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 5.050 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 3.264 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 4 | 0 | 1 | Comuna 1 | 3.264 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 2.400 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 2.400 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 117.619 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 7.543 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 7.543 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 97.938 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 97.938 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 649 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 649 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 425 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 425 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.591 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 1.591 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 3.978 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 3.978 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 660 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 660 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 4.835 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 4.835 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 783.860 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 9.878 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 9.878 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 9.878 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 147.982 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 147.982 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 147.982 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 626.000 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 36.000 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 36.000 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 60.000 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 60.000 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 530.000 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 530.000 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 297.418 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 297.418 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 39.046 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 1 | 0 | 12 | Comuna 12 | 1.836 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 1 | 0 | 13 | Comuna 13 | 1.836 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 1 | 0 | 14 | Comuna 14 | 33.538 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 1 | 0 | 15 | Comuna 15 | 1.836 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 6.636 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 6.636 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 5.929 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 3 | 0 | 1 | Comuna 1 | 1.578 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 3 | 0 | 9 | Comuna 9 | 271 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 3 | 0 | 12 | Comuna 12 | 1.020 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 3 | 0 | 13 | Comuna 13 | 1.020 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 3 | 0 | 14 | Comuna 14 | 1.020 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 3 | 0 | 15 | Comuna 15 | 1.020 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 124.727 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 124.727 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 6.000 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 6.000 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 6.000 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 6.000 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 109.080 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 109.080 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 86.734.212 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 86.734.212 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 14.376.030 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.750.937 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.110.185 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 6.110.185 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 538.052 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 538.052 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.316.978 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.316.978 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 785.722 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 785.722 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 5.338.981 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 3.881.841 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 3.881.841 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 344.141 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 344.141 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 840.772 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 840.772 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 272.227 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 272.227 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 74.278 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 60.749 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 60.749 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 13.529 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 13.529 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 211.834 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 211.834 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 211.834 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 83.186 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 83.186 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 59.746 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 59.746 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 23.440 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 23.440 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 72.274.996 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 38.416.521 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 11.632.197 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 11.632.197 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 26.396.038 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 26.396.038 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 14.589 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 14.589 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 373.697 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 373.697 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.300.000 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 300.000 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 300.000 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 1.000.000 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.399.497 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 2.399.497 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 2.399.497 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 29.643.600 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 29.643.600 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 29.643.600 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 6.098 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 6.098 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 6.098 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 509.280 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 509.280 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 509.280 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | | | | | | | | Cuidado Y Puesta En Valor Patrimonio Cultural Y Natural De Los | 25.500.270 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 25.500.270 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 25.474.566 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 19.717.374 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 14.068.019 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 14.068.019 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.226.680 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.226.680 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.989.102 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.989.102 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.433.573 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.433.573 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 5.297.843 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 3.790.549 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 3.790.549 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 341.040 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 341.040 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 834.601 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 834.601 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 331.653 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 331.653 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 82.928 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 45.724 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 45.724 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 37.204 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 37.204 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 376.421 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 376.421 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 376.421 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 25.704 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 25.704 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 9.792 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 1.632 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 3 | Comuna 3 | 918 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 918 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 6 | Comuna 6 | 612 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 7 | Comuna 7 | 714 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 9 | Comuna 9 | 714 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 12 | Comuna 12 | 714 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 13 | Comuna 13 | 714 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 14 | Comuna 14 | 2.142 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 15 | Comuna 15 | 714 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 15.912 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 2.448 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 3 | Comuna 3 | 1.224 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 1.224 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 6 | Comuna 6 | 1.224 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 7 | Comuna 7 | 1.224 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 9 | Comuna 9 | 1.224 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 12 | Comuna 12 | 1.224 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 13 | Comuna 13 | 1.224 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 14 | Comuna 14 | 3.672 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 15 | Comuna 15 | 1.224 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | | | | | | | | Mantenimiento De Fuentes, Monumentos Y Obras De Arte | 32.147.121 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 32.147.121 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 32.021.370 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 29.922.690 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 19.841.929 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 19.841.929 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.775.769 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.775.769 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 4.340.336 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 4.340.336 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.964.656 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.964.656 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.416.452 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.013.464 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.013.464 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 91.182 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 91.182 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 223.133 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 223.133 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 88.673 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 88.673 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 209.498 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 208.197 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 208.197 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 1.301 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 1.301 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 472.730 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 472.730 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 472.730 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 106.013 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 21.216 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 21.216 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 5 | 0 | 3 | Comuna 3 | 2.652 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 5 | 0 | 4 | Comuna 4 | 2.652 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 5 | 0 | 6 | Comuna 6 | 2.652 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 5 | 0 | 7 | Comuna 7 | 2.652 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 5 | 0 | 9 | Comuna 9 | 2.652 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 5 | 0 | 12 | Comuna 12 | 2.652 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 5 | 0 | 13 | Comuna 13 | 2.652 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 5 | 0 | 15 | Comuna 15 | 2.652 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 24.480 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 24.480 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 3 | 0 | 3 | Comuna 3 | 3.060 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 3.060 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 3 | 0 | 6 | Comuna 6 | 3.060 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 3 | 0 | 7 | Comuna 7 | 3.060 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 3 | 0 | 9 | Comuna 9 | 3.060 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 3 | 0 | 12 | Comuna 12 | 3.060 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 3 | 0 | 13 | Comuna 13 | 3.060 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 3 | 0 | 15 | Comuna 15 | 3.060 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 1.255 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.255 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 1.255 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 18.360 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 10.200 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 3.060 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 2 | 0 | 3 | Comuna 3 | 1.020 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 2 | 0 | 4 | Comuna 4 | 1.020 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 2 | 0 | 6 | Comuna 6 | 1.020 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 2 | 0 | 7 | Comuna 7 | 1.020 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 2 | 0 | 13 | Comuna 13 | 1.020 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 2 | 0 | 14 | Comuna 14 | 2.040 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 8.160 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 3.060 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | 0 | 3 | Comuna 3 | 1.020 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | 0 | 6 | Comuna 6 | 1.020 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | 0 | 13 | Comuna 13 | 1.020 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | 0 | 14 | Comuna 14 | 2.040 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 19.588 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 13.468 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 5.050 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | 0 | 3 | Comuna 3 | 1.684 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | 0 | 13 | Comuna 13 | 1.684 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | 0 | 14 | Comuna 14 | 3.366 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 1 | 0 | 15 | Comuna 15 | 1.684 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 2.040 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 816 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 2 | 0 | 3 | Comuna 3 | 408 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 2 | 0 | 7 | Comuna 7 | 408 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 2 | 0 | 14 | Comuna 14 | 408 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 2.040 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 4 | 0 | 1 | Comuna 1 | 816 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 4 | 0 | 3 | Comuna 3 | 408 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 4 | 0 | 7 | Comuna 7 | 408 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 4 | 0 | 14 | Comuna 14 | 408 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 2.040 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 816 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 3 | Comuna 3 | 408 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 7 | Comuna 7 | 408 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 14 | Comuna 14 | 408 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | | | | Minerales | 2.448 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 2.448 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | 0 | 1 | Comuna 1 | 816 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | 0 | 3 | Comuna 3 | 408 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | 0 | 7 | Comuna 7 | 408 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 8 | 4 | 0 | 14 | Comuna 14 | 816 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 18.666 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 2.448 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 816 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 408 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 7 | Comuna 7 | 408 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 14 | Comuna 14 | 816 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 1.836 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 816 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 3 | Comuna 3 | 408 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 7 | Comuna 7 | 204 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 14 | Comuna 14 | 408 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 510 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 510 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 4.488 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 2.040 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 5 | 0 | 3 | Comuna 3 | 816 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 5 | 0 | 7 | Comuna 7 | 816 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 5 | 0 | 14 | Comuna 14 | 816 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 2.856 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 1.224 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 816 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 7 | Comuna 7 | 816 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 3.672 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 2.040 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 7 | 0 | 7 | Comuna 7 | 816 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 7 | 0 | 14 | Comuna 14 | 816 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.856 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 1.224 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 3 | Comuna 3 | 816 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 7 | Comuna 7 | 816 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 19.738 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 19.738 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 2.550 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 2.550 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 1.684 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 612 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 5 | 0 | 3 | Comuna 3 | 306 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 5 | 0 | 7 | Comuna 7 | 204 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 5 | 0 | 14 | Comuna 14 | 562 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 15.504 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 2.652 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 8 | 0 | 3 | Comuna 3 | 1.938 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 8 | 0 | 7 | Comuna 7 | 3.570 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 8 | 0 | 14 | Comuna 14 | 7.344 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | | | | | | | | Parque 3 De Febrero | 13.900.524 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.900.524 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 13.520.270 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 12.349.558 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 8.469.054 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 8.469.054 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 761.797 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 761.797 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.861.309 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.861.309 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.257.398 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.257.398 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 600.866 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 429.927 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 429.927 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 38.681 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 38.681 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 94.641 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 94.641 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 37.617 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 37.617 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 114.277 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 110.765 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 110.765 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 3.512 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 3.512 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 198.573 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 198.573 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 198.573 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 256.996 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 174.241 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 174.241 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 14.821 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 14.821 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 39.266 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 39.266 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 28.668 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 28.668 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 31.218 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 8.880 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 3 | | | Abonos y fertilizantes | 4.800 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 3 | 0 | 14 | Comuna 14 | 4.800 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 4.080 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 5 | 0 | 14 | Comuna 14 | 4.080 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 8 | | | | Minerales | 3.978 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 3.978 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 8 | 4 | 0 | 14 | Comuna 14 | 3.978 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 18.360 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 3.162 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 3 | 0 | 14 | Comuna 14 | 3.162 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 4.896 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 4 | 0 | 14 | Comuna 14 | 4.896 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 3.162 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 6 | 0 | 14 | Comuna 14 | 3.162 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 7.140 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 7 | 0 | 14 | Comuna 14 | 7.140 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 177.676 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 57.600 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 57.600 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 9 | 0 | 14 | Comuna 14 | 57.600 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 90.076 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 30.076 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | 0 | 14 | Comuna 14 | 30.076 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 60.000 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 30.000 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 12.000 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 12.000 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 18.000 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 18.000 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 171.360 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 104.040 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 5.100 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 4 | 0 | 14 | Comuna 14 | 5.100 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 5.100 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 5.100 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 81.600 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | 0 | 14 | Comuna 14 | 81.600 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 12.240 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 8 | 0 | 14 | Comuna 14 | 12.240 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 4 | 4 | | | | Equipo de seguridad | 67.320 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 4 | 4 | 1 | | | Equipo de seguridad | 67.320 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 12000 | 0 | 11 | 4 | 4 | 1 | 0 | 14 | Comuna 14 | 67.320 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | | | | | | | | Reserva Ecológica Costanera Sur | 16.487.868 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.487.868 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | | | | | Gastos en personal | 16.071.902 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 14.382.196 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 9.779.526 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 9.779.526 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 876.098 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 876.098 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.144.180 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.144.180 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.582.392 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.582.392 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.374.058 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 982.250 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 982.250 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 88.375 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 88.375 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 217.491 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 217.491 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 85.942 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 85.942 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 78.570 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 71.155 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 71.155 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 7.415 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 7.415 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 237.078 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 237.078 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 237.078 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 43.320 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 6.252 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 3.600 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 3.600 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 2.652 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 4 | 0 | 1 | Comuna 1 | 2.652 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 8.160 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 3.570 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 3.570 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 4.590 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 4.590 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.040 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 2.040 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 2.040 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 2.040 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 2.040 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 2.040 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 8 | | | | Minerales | 5.100 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 5.100 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 8 | 4 | 0 | 1 | Comuna 1 | 5.100 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 19.728 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 9.600 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 9.600 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 3.600 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 3.600 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 1.938 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 1.938 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.530 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 1.530 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 1.530 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 1.530 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.530 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 1.530 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 183.946 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 176.746 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 176.746 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 176.746 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 7.200 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 7.200 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 7.200 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 4 | | | | | Bienes de uso | 188.700 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 176.460 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 71.400 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 71.400 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 35.700 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 35.700 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 61.200 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 61.200 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 8.160 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 8.160 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 4 | 4 | | | | Equipo de seguridad | 12.240 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 4 | 4 | 1 | | | Equipo de seguridad | 12.240 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 13000 | 0 | 11 | 4 | 4 | 1 | 0 | 1 | Comuna 1 | 12.240 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | | | | | | | | Jardín Botánico "Carlos Thays" | 19.791.997 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 19.791.997 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | | | | | Gastos en personal | 19.613.847 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 18.937.228 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 12.694.271 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 12.694.271 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.139.372 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.139.372 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.780.318 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.780.318 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.323.267 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 2.323.267 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 320.877 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 229.597 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 229.597 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.657 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 20.657 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 50.534 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 50.534 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 20.089 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 20.089 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 65.496 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 60.683 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 60.683 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 4.813 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 4.813 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 290.246 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 290.246 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 290.246 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | | | | | Bienes de consumo | 96.054 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 14.954 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 715 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 14 | Comuna 14 | 715 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 14.239 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 4 | 0 | 14 | Comuna 14 | 14.239 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.558 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 1.529 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 2 | 1 | 0 | 14 | Comuna 14 | 1.529 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 29 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 2 | 2 | 0 | 14 | Comuna 14 | 29 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 14.591 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 270 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 3 | 0 | 14 | Comuna 14 | 270 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 4.121 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 4 | 0 | 14 | Comuna 14 | 4.121 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 5.100 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 5 | 0 | 14 | Comuna 14 | 5.100 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 6 | | | Textos de enseñanza | 5.100 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 6 | 0 | 14 | Comuna 14 | 5.100 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 31.368 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 120 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 2 | 0 | 14 | Comuna 14 | 120 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 3 | | | Abonos y fertilizantes | 20.280 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 3 | 0 | 14 | Comuna 14 | 20.280 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 624 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 4 | 0 | 14 | Comuna 14 | 624 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 144 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 5 | 0 | 14 | Comuna 14 | 144 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 5.100 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 5.100 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 5.100 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 9 | 0 | 14 | Comuna 14 | 5.100 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 6.397 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 1.297 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 6 | 2 | 0 | 14 | Comuna 14 | 1.297 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 5.100 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 6 | 9 | 0 | 14 | Comuna 14 | 5.100 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 6.324 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 4.825 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 7 | 1 | 0 | 14 | Comuna 14 | 4.825 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 1.224 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 7 | 2 | 0 | 14 | Comuna 14 | 1.224 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 275 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 7 | 9 | 0 | 14 | Comuna 14 | 275 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 8 | | | | Minerales | 5.100 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 5.100 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 8 | 4 | 0 | 14 | Comuna 14 | 5.100 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 15.762 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 456 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 2 | 0 | 14 | Comuna 14 | 456 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 3.060 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 3 | 0 | 14 | Comuna 14 | 3.060 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 3.060 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 5 | 0 | 14 | Comuna 14 | 3.060 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 5.802 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 6 | 0 | 14 | Comuna 14 | 5.802 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 3.060 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 7 | 0 | 14 | Comuna 14 | 3.060 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 324 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 9 | 0 | 14 | Comuna 14 | 324 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 23.656 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 576 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 576 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 9 | 0 | 14 | Comuna 14 | 576 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 17.280 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 17.280 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 3 | 0 | 14 | Comuna 14 | 17.280 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 5.800 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 5.800 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | 0 | 14 | Comuna 14 | 5.800 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 4 | | | | | Bienes de uso | 58.440 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 52.326 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 17.340 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 4 | 0 | 14 | Comuna 14 | 17.340 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 3.468 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 5 | 0 | 14 | Comuna 14 | 3.468 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 29.580 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 7 | 0 | 14 | Comuna 14 | 29.580 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 1.938 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 8 | 0 | 14 | Comuna 14 | 1.938 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 6.114 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 6.114 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 14000 | 0 | 11 | 4 | 5 | 1 | 0 | 14 | Comuna 14 | 6.114 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 15000 | | | | | | | | Guardianes De Plaza | 1.649.500 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 15000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.649.500 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 15000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.644.400 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.619.977 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.260.433 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.260.433 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 105.037 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 105.037 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 254.507 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 254.507 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 24.423 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 24.423 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 24.423 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 15000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.100 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 15000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 5.100 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 15000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 5.100 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 0 | 15000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 5.100 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 71 | | | | | | | | | OBRAS DE ESPACIOS VERDES | 26.349.460 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 71 | 0 | 54 | | | | | | | Licitacion Publica Mantenimiento integral de muros verdes y zonas | 26.349.460 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 71 | 0 | 54 | 11 | | | | | | Tesoro de la Ciudad | 26.349.460 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 71 | 0 | 54 | 11 | 3 | | | | | Servicios no personales | 26.349.460 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 71 | 0 | 54 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 26.349.460 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 71 | 0 | 54 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 26.349.460 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 71 | 0 | 54 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 8.431.820 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 71 | 0 | 54 | 11 | 3 | 3 | 9 | 0 | 5 | Comuna 5 | 5.269.890 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 71 | 0 | 54 | 11 | 3 | 3 | 9 | 0 | 7 | Comuna 7 | 2.107.960 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 71 | 0 | 54 | 11 | 3 | 3 | 9 | 0 | 10 | Comuna 10 | 1.053.980 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 71 | 0 | 54 | 11 | 3 | 3 | 9 | 0 | 12 | Comuna 12 | 2.107.960 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 71 | 0 | 54 | 11 | 3 | 3 | 9 | 0 | 13 | Comuna 13 | 2.107.960 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 71 | 0 | 54 | 11 | 3 | 3 | 9 | 0 | 14 | Comuna 14 | 4.215.910 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 71 | 0 | 54 | 11 | 3 | 3 | 9 | 0 | 15 | Comuna 15 | 1.053.980 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | | | | | | | | | Valorización de los Espacios Verdes | 773.683.590 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 55 | | | | | | | Mantenimiento Espacios Verdes Lic 248/2011 | 448.165.800 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 55 | 11 | | | | | | Tesoro de la Ciudad | 448.165.800 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 55 | 11 | 3 | | | | | Servicios no personales | 448.165.800 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 55 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 448.165.800 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 55 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 448.165.800 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 55 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 125.048.300 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 55 | 11 | 3 | 3 | 9 | 0 | 2 | Comuna 2 | 4.563.810 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 55 | 11 | 3 | 3 | 9 | 0 | 3 | Comuna 3 | 1.825.520 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 55 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 912.760 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 55 | 11 | 3 | 3 | 9 | 0 | 6 | Comuna 6 | 11.865.900 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 55 | 11 | 3 | 3 | 9 | 0 | 7 | Comuna 7 | 23.731.790 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 55 | 11 | 3 | 3 | 9 | 0 | 8 | Comuna 8 | 5.476.570 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 55 | 11 | 3 | 3 | 9 | 0 | 9 | Comuna 9 | 26.470.080 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 55 | 11 | 3 | 3 | 9 | 0 | 10 | Comuna 10 | 912.760 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 55 | 11 | 3 | 3 | 9 | 0 | 12 | Comuna 12 | 27.382.840 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 55 | 11 | 3 | 3 | 9 | 0 | 13 | Comuna 13 | 58.416.720 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 55 | 11 | 3 | 3 | 9 | 0 | 14 | Comuna 14 | 118.658.970 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 55 | 11 | 3 | 3 | 9 | 0 | 15 | Comuna 15 | 42.899.780 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 56 | | | | | | | Mantenimiento integral y limpieza de fuentes ornamentales | 36.483.830 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 56 | 11 | | | | | | Tesoro de la Ciudad | 36.483.830 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 56 | 11 | 3 | | | | | Servicios no personales | 36.483.830 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 56 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 36.483.830 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 56 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 36.483.830 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 56 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 11.753.180 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 56 | 11 | 3 | 3 | 9 | 0 | 2 | Comuna 2 | 3.917.730 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 56 | 11 | 3 | 3 | 9 | 0 | 3 | Comuna 3 | 979.430 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 56 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 1.958.860 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 56 | 11 | 3 | 3 | 9 | 0 | 5 | Comuna 5 | 734.570 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 56 | 11 | 3 | 3 | 9 | 0 | 6 | Comuna 6 | 1.469.150 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 56 | 11 | 3 | 3 | 9 | 0 | 7 | Comuna 7 | 1.469.150 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 56 | 11 | 3 | 3 | 9 | 0 | 8 | Comuna 8 | 734.570 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 56 | 11 | 3 | 3 | 9 | 0 | 9 | Comuna 9 | 489.720 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 56 | 11 | 3 | 3 | 9 | 0 | 10 | Comuna 10 | 244.860 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 56 | 11 | 3 | 3 | 9 | 0 | 11 | Comuna 11 | 489.720 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 56 | 11 | 3 | 3 | 9 | 0 | 12 | Comuna 12 | 1.958.860 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 56 | 11 | 3 | 3 | 9 | 0 | 13 | Comuna 13 | 2.448.580 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 56 | 11 | 3 | 3 | 9 | 0 | 14 | Comuna 14 | 6.856.020 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 56 | 11 | 3 | 3 | 9 | 0 | 15 | Comuna 15 | 979.430 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 59 | | | | | | | Preservación y puesta en valor de Espejos de Agua | 28.376.340 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 59 | 11 | | | | | | Tesoro de la Ciudad | 28.376.340 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 59 | 11 | 3 | | | | | Servicios no personales | 28.376.340 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 59 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 28.376.340 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 59 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 28.376.340 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 59 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 4.729.390 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 59 | 11 | 3 | 3 | 9 | 0 | 6 | Comuna 6 | 18.917.560 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 59 | 11 | 3 | 3 | 9 | 0 | 14 | Comuna 14 | 4.729.390 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 62 | | | | | | | MANTENIMIENTO DE MONUMENTOS | 7.094.090 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 62 | 11 | | | | | | Tesoro de la Ciudad | 7.094.090 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 62 | 11 | 3 | | | | | Servicios no personales | 7.094.090 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 62 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 7.094.090 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 62 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 7.094.090 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 62 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 305.020 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 62 | 11 | 3 | 3 | 9 | 0 | 2 | Comuna 2 | 846.170 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 62 | 11 | 3 | 3 | 9 | 0 | 3 | Comuna 3 | 157.430 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 62 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 629.710 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 62 | 11 | 3 | 3 | 9 | 0 | 5 | Comuna 5 | 93.470 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 62 | 11 | 3 | 3 | 9 | 0 | 6 | Comuna 6 | 300.100 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 62 | 11 | 3 | 3 | 9 | 0 | 7 | Comuna 7 | 447.690 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 62 | 11 | 3 | 3 | 9 | 0 | 8 | Comuna 8 | 280.420 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 62 | 11 | 3 | 3 | 9 | 0 | 9 | Comuna 9 | 368.970 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 62 | 11 | 3 | 3 | 9 | 0 | 10 | Comuna 10 | 241.060 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 62 | 11 | 3 | 3 | 9 | 0 | 11 | Comuna 11 | 255.820 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 62 | 11 | 3 | 3 | 9 | 0 | 12 | Comuna 12 | 418.170 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 62 | 11 | 3 | 3 | 9 | 0 | 13 | Comuna 13 | 477.200 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 62 | 11 | 3 | 3 | 9 | 0 | 14 | Comuna 14 | 1.972.760 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 62 | 11 | 3 | 3 | 9 | 0 | 15 | Comuna 15 | 300.100 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 63 | | | | | | | PROVISION Y EJECUCION DE SOLADO DRENANTE | 16.417.720 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 63 | 11 | | | | | | Tesoro de la Ciudad | 16.417.720 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 63 | 11 | 4 | | | | | Bienes de uso | 16.417.720 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 63 | 11 | 4 | 2 | | | | Construcciones | 16.417.720 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 63 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 16.417.720 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 63 | 11 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 1.094.510 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 63 | 11 | 4 | 2 | 2 | 0 | 2 | Comuna 2 | 1.094.520 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 63 | 11 | 4 | 2 | 2 | 0 | 3 | Comuna 3 | 1.094.510 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 63 | 11 | 4 | 2 | 2 | 0 | 4 | Comuna 4 | 1.094.520 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 63 | 11 | 4 | 2 | 2 | 0 | 5 | Comuna 5 | 1.094.510 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 63 | 11 | 4 | 2 | 2 | 0 | 6 | Comuna 6 | 1.094.520 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 63 | 11 | 4 | 2 | 2 | 0 | 7 | Comuna 7 | 1.094.510 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 63 | 11 | 4 | 2 | 2 | 0 | 8 | Comuna 8 | 1.094.520 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 63 | 11 | 4 | 2 | 2 | 0 | 9 | Comuna 9 | 1.094.510 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 63 | 11 | 4 | 2 | 2 | 0 | 10 | Comuna 10 | 1.094.520 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 63 | 11 | 4 | 2 | 2 | 0 | 11 | Comuna 11 | 1.094.510 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 63 | 11 | 4 | 2 | 2 | 0 | 12 | Comuna 12 | 1.094.520 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 63 | 11 | 4 | 2 | 2 | 0 | 13 | Comuna 13 | 1.094.510 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 63 | 11 | 4 | 2 | 2 | 0 | 14 | Comuna 14 | 1.094.520 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 63 | 11 | 4 | 2 | 2 | 0 | 15 | Comuna 15 | 1.094.510 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 64 | | | | | | | ARBOLES HISTORICOS | 6.080.700 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 64 | 11 | | | | | | Tesoro de la Ciudad | 6.080.700 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 64 | 11 | 3 | | | | | Servicios no personales | 6.080.700 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 64 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 6.080.700 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 64 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 6.080.700 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 64 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 405.380 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 64 | 11 | 3 | 3 | 9 | 0 | 2 | Comuna 2 | 405.380 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 64 | 11 | 3 | 3 | 9 | 0 | 3 | Comuna 3 | 405.380 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 64 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 405.380 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 64 | 11 | 3 | 3 | 9 | 0 | 5 | Comuna 5 | 405.380 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 64 | 11 | 3 | 3 | 9 | 0 | 6 | Comuna 6 | 405.380 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 64 | 11 | 3 | 3 | 9 | 0 | 7 | Comuna 7 | 405.380 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 64 | 11 | 3 | 3 | 9 | 0 | 8 | Comuna 8 | 405.380 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 64 | 11 | 3 | 3 | 9 | 0 | 9 | Comuna 9 | 405.380 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 64 | 11 | 3 | 3 | 9 | 0 | 10 | Comuna 10 | 405.380 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 64 | 11 | 3 | 3 | 9 | 0 | 11 | Comuna 11 | 405.380 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 64 | 11 | 3 | 3 | 9 | 0 | 12 | Comuna 12 | 405.380 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 64 | 11 | 3 | 3 | 9 | 0 | 13 | Comuna 13 | 405.380 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 64 | 11 | 3 | 3 | 9 | 0 | 14 | Comuna 14 | 405.380 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 64 | 11 | 3 | 3 | 9 | 0 | 15 | Comuna 15 | 405.380 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 66 | | | | | | | Trabajos complementarios Mantenimiento Espacios Verdes | 231.065.110 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 66 | 11 | | | | | | Tesoro de la Ciudad | 231.065.110 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 66 | 11 | 3 | | | | | Servicios no personales | 231.065.110 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 66 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 231.065.110 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 66 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 231.065.110 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 66 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 64.472.340 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 66 | 11 | 3 | 3 | 9 | 0 | 2 | Comuna 2 | 2.353.010 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 66 | 11 | 3 | 3 | 9 | 0 | 3 | Comuna 3 | 941.200 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 66 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 470.600 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 66 | 11 | 3 | 3 | 9 | 0 | 6 | Comuna 6 | 6.117.810 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 66 | 11 | 3 | 3 | 9 | 0 | 7 | Comuna 7 | 12.235.630 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 66 | 11 | 3 | 3 | 9 | 0 | 8 | Comuna 8 | 2.823.610 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 66 | 11 | 3 | 3 | 9 | 0 | 9 | Comuna 9 | 13.647.430 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 66 | 11 | 3 | 3 | 9 | 0 | 10 | Comuna 10 | 470.600 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 66 | 11 | 3 | 3 | 9 | 0 | 12 | Comuna 12 | 14.118.030 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 66 | 11 | 3 | 3 | 9 | 0 | 13 | Comuna 13 | 30.118.470 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 66 | 11 | 3 | 3 | 9 | 0 | 14 | Comuna 14 | 61.178.130 |
| 35 | 0 | 0 | 8738 | 35 | 0 | 72 | 0 | 66 | 11 | 3 | 3 | 9 | 0 | 15 | Comuna 15 | 22.118.250 |
| 35 | 0 | 0 | 8740 | | | | | | | | | | | | SUBSECRETARIA DE ADMINISTRACION | 158.003.398 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8740 | 5 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS 16 Y 22 | 158.003.398 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | | | | | | | | Conducción | 7.813.046 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.813.046 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.015.046 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.913.520 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.488.963 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.488.963 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 124.080 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 124.080 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 300.477 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 300.477 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 72.669 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 72.669 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 72.669 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.028.857 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.439.143 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 2.439.143 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.363 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 172.363 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 417.351 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 417.351 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.300.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 600.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 100.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 500.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 500.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 600.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 600.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 600.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.498.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 768.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 444.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 444.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 324.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | 0 | 4 | Comuna 4 | 324.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 180.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 180.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 180.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 550.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 50.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 500.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 500.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | | | | | | | | Administración y servicios generales | 30.419.862 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 30.419.862 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.642.242 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 546.626 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 546.626 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 546.626 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.062.513 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 1.062.513 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 1.062.513 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 13.800 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 12.240 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 12.240 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.560 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 1.560 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.019.303 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 6.120 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 6.120 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 1.001.127 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 1.001.127 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 6.001 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 6.001 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 6.055 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 6.055 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 25.998.920 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 27.786 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 27.786 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 27.786 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 10.000.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 10.000.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 10.000.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 24.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 24.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 24.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 11.467.200 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 11.467.200 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 11.467.200 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.272.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 24.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 24.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 2.032.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 2.032.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 216.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 216.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 2.207.934 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 292.267 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 292.267 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 1.715.667 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 1.715.667 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 200.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 200.000 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.778.700 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.778.700 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 1.060.410 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 1.060.410 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 549.600 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 549.600 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 168.690 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 168.690 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 61 | | | | | | | | | INSPECCIÓN DEL USO DEL ESPACIO PÚBLICO | 119.770.490 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 61 | 0 | 54 | | | | | | | Retiro de publicidad en infracción | 119.770.490 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 61 | 0 | 54 | 11 | | | | | | Tesoro de la Ciudad | 119.770.490 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 61 | 0 | 54 | 11 | 3 | | | | | Servicios no personales | 119.770.490 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 61 | 0 | 54 | 11 | 3 | 2 | | | | Alquileres y derechos | 119.770.490 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 61 | 0 | 54 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 119.770.490 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 61 | 0 | 54 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 21.877.140 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 61 | 0 | 54 | 11 | 3 | 2 | 2 | 0 | 2 | Comuna 2 | 1.621.310 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 61 | 0 | 54 | 11 | 3 | 2 | 2 | 0 | 3 | Comuna 3 | 28.483.090 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 61 | 0 | 54 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 30.303.730 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 61 | 0 | 54 | 11 | 3 | 2 | 2 | 0 | 5 | Comuna 5 | 446.390 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8740 | 5 | 0 | 61 | 0 | 54 | 11 | 3 | 2 | 2 | 0 | 6 | Comuna 6 | 1.614.290 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 61 | 0 | 54 | 11 | 3 | 2 | 2 | 0 | 7 | Comuna 7 | 16.928.990 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 61 | 0 | 54 | 11 | 3 | 2 | 2 | 0 | 8 | Comuna 8 | 1.600.250 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 61 | 0 | 54 | 11 | 3 | 2 | 2 | 0 | 9 | Comuna 9 | 4.562.120 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 61 | 0 | 54 | 11 | 3 | 2 | 2 | 0 | 10 | Comuna 10 | 1.169.310 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 61 | 0 | 54 | 11 | 3 | 2 | 2 | 0 | 11 | Comuna 11 | 2.932.390 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 61 | 0 | 54 | 11 | 3 | 2 | 2 | 0 | 12 | Comuna 12 | 860.490 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 61 | 0 | 54 | 11 | 3 | 2 | 2 | 0 | 13 | Comuna 13 | 2.050.850 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 61 | 0 | 54 | 11 | 3 | 2 | 2 | 0 | 14 | Comuna 14 | 3.018.020 |
| 35 | 0 | 0 | 8740 | 5 | 0 | 61 | 0 | 54 | 11 | 3 | 2 | 2 | 0 | 15 | Comuna 15 | 2.302.120 |
| 35 | 0 | 0 | 8743 | | | | | | | | | | | | DIR.GRAL TRATAMIENTO Y NUEVAS TECNOLOGIAS | 626.224.881 |
| 35 | 0 | 0 | 8743 | 58 | | | | | | | | | | | TRATAMIENTO DE RESIDUOS SOLIDOS URBANOS | 625.119.255 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | | | | | | | | Conducción | 3.211.642 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.211.642 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.045.885 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.841 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.628 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.217.628 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.469 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.469 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.744 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.744 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.436.099 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.156.283 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.156.283 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.766 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.766 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.050 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 198.050 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 128.519 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 63.272 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 63.272 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 63.272 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 46.887 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 46.887 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 16.501 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 8 | Comuna 8 | 30.386 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 12.240 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 12.240 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 8 | Comuna 8 | 12.240 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 6.120 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 6.120 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 8 | Comuna 8 | 6.120 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 37.238 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 13.238 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 1.560 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 1.560 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 11.678 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 11.678 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 24.000 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 24.000 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 8 | Comuna 8 | 24.000 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 5.332.608 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.332.608 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 61.199 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 12.239 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.554 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 8 | Comuna 8 | 10.554 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.685 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 1.685 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 24.480 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 24.480 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 8 | Comuna 8 | 24.480 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 12.240 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 12.240 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 8 | Comuna 8 | 12.240 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 12.240 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 12.240 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 5.148 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 8 | Comuna 8 | 7.092 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.141.694 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 100.000 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 100.000 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.179.600 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 4.179.600 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 4.179.600 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 610.094 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 610.094 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 610.094 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 240.000 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 240.000 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 240.000 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 12.000 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 12.000 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 8 | Comuna 8 | 12.000 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 129.715 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 129.715 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 129.715 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 129.715 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | | | | | | | | Tratamiento De Residuos Solidos Urbanos | 233.593.595 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 233.593.595 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.076.612 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.045.772 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.591.780 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.591.780 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 132.648 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 132.648 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 321.344 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 321.344 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 30.840 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 30.840 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 30.840 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 12.240 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 12.240 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 12.240 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 8 | Comuna 8 | 12.240 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 231.504.743 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 109.904.743 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.904.743 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 8 | Comuna 8 | 1.904.743 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 8.000.000 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 6 | 0 | 4 | Comuna 4 | 8.000.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 100.000.000 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 8 | Comuna 8 | 100.000.000 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 121.300.000 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 1.300.000 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 8 | Comuna 8 | 1.300.000 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 120.000.000 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 8 | Comuna 8 | 120.000.000 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 300.000 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 300.000 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 51.046 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 8 | Comuna 8 | 248.954 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 2 | | | | | | | | | TRATAMIENTO DE RESIDUOS ORGANICOS | 61.777.770 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 2 | 0 | 62 | | | | | | | Operación reactor planta orgánicos | 7.333.330 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 2 | 0 | 62 | 11 | | | | | | Tesoro de la Ciudad | 7.333.330 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 2 | 0 | 62 | 11 | 3 | | | | | Servicios no personales | 7.333.330 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 2 | 0 | 62 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 7.333.330 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 2 | 0 | 62 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 7.333.330 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 2 | 0 | 62 | 11 | 3 | 3 | 9 | 0 | 8 | Comuna 8 | 7.333.330 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 2 | 0 | 82 | | | | | | | ORGANICOS CENTRALIZADOS ( COMPOSTAJES) | 54.444.440 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 2 | 0 | 82 | 11 | | | | | | Tesoro de la Ciudad | 54.444.440 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 2 | 0 | 82 | 11 | 4 | | | | | Bienes de uso | 54.444.440 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 2 | 0 | 82 | 11 | 4 | 3 | | | | Maquinaria y equipo | 54.444.440 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 2 | 0 | 82 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 54.444.440 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 2 | 0 | 82 | 11 | 4 | 3 | 8 | 0 | 8 | Comuna 8 | 54.444.440 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 3 | | | | | | | | | MRF YERBAL | 131.255.390 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 3 | 0 | 56 | | | | | | | MRF - Maquinaria para Centro Verde Yebal | 131.255.390 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 3 | 0 | 56 | 11 | | | | | | Tesoro de la Ciudad | 131.255.390 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 3 | 0 | 56 | 11 | 4 | | | | | Bienes de uso | 131.255.390 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 3 | 0 | 56 | 11 | 4 | 3 | | | | Maquinaria y equipo | 131.255.390 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 3 | 0 | 56 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 131.255.390 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 3 | 0 | 56 | 11 | 4 | 3 | 8 | 0 | 6 | Comuna 6 | 131.255.390 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 4 | | | | | | | | | MRF SALGUERO | 146.757.640 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 4 | 0 | 57 | | | | | | | MRF - Maquinaria para Centro Verde Tecnificado Salguero. | 140.555.560 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 4 | 0 | 57 | 11 | | | | | | Tesoro de la Ciudad | 140.555.560 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 4 | 0 | 57 | 11 | 4 | | | | | Bienes de uso | 140.555.560 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 4 | 0 | 57 | 11 | 4 | 3 | | | | Maquinaria y equipo | 140.555.560 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 4 | 0 | 57 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 140.555.560 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 4 | 0 | 57 | 11 | 4 | 3 | 8 | 0 | 14 | Comuna 14 | 140.555.560 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 4 | 0 | 58 | | | | | | | MRF - Mantenimiento para Centro Verde Tecnificado Salguero. | 6.202.080 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 4 | 0 | 58 | 11 | | | | | | Tesoro de la Ciudad | 6.202.080 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 4 | 0 | 58 | 11 | 3 | | | | | Servicios no personales | 6.202.080 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 4 | 0 | 58 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 6.202.080 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 4 | 0 | 58 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 6.202.080 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 4 | 0 | 58 | 11 | 3 | 3 | 9 | 0 | 14 | Comuna 14 | 6.202.080 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 60 | | | | | | | | | ACUMAR - TRAMIENTO RESIDUOS ORGANICOS | 9.647.680 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 60 | 0 | 73 | | | | | | | Servicio de mantenimiento para MRF - Barracas. | 9.647.680 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 60 | 0 | 73 | 11 | | | | | | Tesoro de la Ciudad | 9.647.680 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 60 | 0 | 73 | 11 | 3 | | | | | Servicios no personales | 9.647.680 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 60 | 0 | 73 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 9.647.680 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 60 | 0 | 73 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 9.647.680 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 60 | 0 | 73 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 9.647.680 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 61 | | | | | | | | | TRATAMIENTO PET | 11.852.870 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 61 | 0 | 81 | | | | | | | TRATAMIENTO PET | 11.852.870 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 61 | 0 | 81 | 11 | | | | | | Tesoro de la Ciudad | 11.852.870 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 61 | 0 | 81 | 11 | 3 | | | | | Servicios no personales | 11.852.870 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 61 | 0 | 81 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 11.852.870 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 61 | 0 | 81 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 11.852.870 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 61 | 0 | 81 | 11 | 3 | 3 | 9 | 0 | 8 | Comuna 8 | 11.852.870 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 62 | | | | | | | | | MANTENIMIENTO MRF CHILAVERT | 21.690.060 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 62 | 0 | 97 | | | | | | | Planta MRF Chilavert - Mantenimiento Integral | 21.690.060 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 62 | 0 | 97 | 11 | | | | | | Tesoro de la Ciudad | 21.690.060 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 62 | 0 | 97 | 11 | 3 | | | | | Servicios no personales | 21.690.060 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 62 | 0 | 97 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 21.690.060 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 62 | 0 | 97 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 21.690.060 |
| 35 | 0 | 0 | 8743 | 58 | 0 | 62 | 0 | 97 | 11 | 3 | 3 | 9 | 0 | 8 | Comuna 8 | 21.690.060 |
| 35 | 0 | 0 | 8743 | 59 | | | | | | | | | | | DESARROLLO DE NUEVAS TECNOLOGIAS | 1.105.626 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 1000 | | | | | | | | Conducción | 55.080 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 55.080 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 55.080 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 6.120 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 6.120 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 6.120 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 36.720 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 36.720 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 36.720 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 12.240 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 12.240 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 12.240 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 12.240 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.240 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 12.240 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 6.120 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 6.120 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 6.120 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 6.120 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 6.120 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 6.120 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 10000 | | | | | | | | Investigación Y Desarrollo De Nuevas Tecnologías | 1.038.306 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.038.306 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.038.306 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.022.886 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 795.889 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 795.889 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.325 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 66.325 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 160.672 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 160.672 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 35 | 0 | 0 | 8743 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 15.420 |
| 35 | 0 | 0 | 8750 | | | | | | | | | | | | DIR.GRAL. CONTROL DE GESTION | 30.633.190 |
| 35 | 0 | 0 | 8750 | 22 | | | | | | | | | | | CONTROL DE GESTION Y RECLAMOS | 30.633.190 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 3.119.285 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.119.285 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.045.885 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.841 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.628 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.217.628 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.469 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.469 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.744 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.744 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.436.099 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.156.283 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.156.283 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.766 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.766 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.050 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 198.050 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 53.400 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 25.800 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 25.800 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 25.800 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.200 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 1.200 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 1.200 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 2.400 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 2.400 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 2.400 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 24.000 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 24.000 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 24.000 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 20.000 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 5.000 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 5.000 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 5.000 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 5.000 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 5.000 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 10.000 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 10.000 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 7.220.174 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.220.174 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 397.492 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 385.690 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 242.988 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 242.988 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 21.948 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 21.948 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 53.716 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 53.716 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 67.038 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 67.038 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 6.114 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 6.114 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 6.114 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 5.688 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 5.688 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 5.688 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 161.340 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 40.800 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 40.800 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 40.800 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 5.610 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 3.570 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 3.570 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.040 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 2.040 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 6.120 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 6.120 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 6.120 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 5.610 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 2.550 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | 0 | 4 | Comuna 4 | 2.550 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 3.060 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | 0 | 4 | Comuna 4 | 3.060 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 103.200 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 24.600 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 24.600 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 25.500 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 25.500 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 5.100 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 5.100 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 48.000 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 48.000 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.888.600 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.648.600 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 4.648.600 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 4.648.600 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 240.000 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 240.000 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 240.000 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.772.742 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.772.742 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 21.508 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 21.508 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 398.238 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 398.238 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 1.350.000 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 1.350.000 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 2.996 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 2.996 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | | | | | | | | Desarrollo e Implementación De Procesos | 20.293.731 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 20.293.731 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 19.293.731 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 10.133.907 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 7.439.883 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 7.439.883 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 638.672 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 638.672 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.555.295 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.555.295 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 500.057 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 500.057 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 8.822.935 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 6.313.453 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 6.313.453 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 567.953 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 567.953 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.390.152 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 1.390.152 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 551.377 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 551.377 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 52.683 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 13.138 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 13.138 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 39.545 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 39.545 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 284.206 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 284.206 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 284.206 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.000.000 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 1.000.000 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 1.000.000 |
| 35 | 0 | 0 | 8750 | 22 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 1.000.000 |
| 35 | 0 | 0 | 8771 | | | | | | | | | | | | SUBSECRETARIA DE MANTENIMIENTO DEL ESPACIO PUBLICO | 281.140.762 |
| 35 | 0 | 0 | 8771 | 7 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROG 35-37-40-74-79 y 88 | 281.140.762 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | | | | | | | | Conducción | 10.047.883 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 10.047.883 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.160.122 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.056.609 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.600.312 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.600.312 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 133.360 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 133.360 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 322.937 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 322.937 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 74.656 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 74.656 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 74.656 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.028.857 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.439.143 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 2.439.143 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.363 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 172.363 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 417.351 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 417.351 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 61.751 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 45.336 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 45.336 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 45.336 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 74 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 6 | | | Textos de enseñanza | 74 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 6 | 0 | 4 | Comuna 4 | 74 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.802 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 4.802 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 4.802 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 11.539 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 11.096 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 11.096 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 47 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 47 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 396 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 396 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.826.010 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.903.502 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 2.903.502 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 2.903.502 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.508 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 144 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 144 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 2.364 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 2.364 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.920.000 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 1.231.999 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 1.231.999 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 688.001 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 688.001 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 15.147.049 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 15.147.049 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.191.207 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.156.254 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.549.376 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.549.376 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 138.994 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 138.994 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 337.673 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 337.673 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 130.211 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 130.211 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 2.602 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 2.602 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 2.602 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 32.351 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 32.351 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 32.351 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 790.175 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 23.520 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 23.520 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 23.520 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 61.200 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 61.200 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 61.200 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 12.119 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 924 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 924 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 11.195 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 11.195 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 693.336 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 3.336 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 3.336 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 450.000 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 450.000 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 240.000 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 240.000 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 11.497.867 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.060.189 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.058.189 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 1.058.189 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 2.000 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 2.000 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 731.322 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 120.000 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 120.000 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 342.000 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 342.000 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 269.322 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 269.322 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 7.136.400 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 7.136.400 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 7.136.400 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.301.956 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 2.300.000 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 2.300.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 1.956 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 1.956 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 268.000 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 268.000 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 268.000 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 667.800 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 667.800 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 615.600 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 615.600 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 600 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 600 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 51.000 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 51.000 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 600 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 600 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 69 | | | | | | | | | REPARACION Y MEJORAS EN BARRIOS DE BUENOS AIRES | 39.007.790 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 69 | 0 | 51 | | | | | | | PUERTO MADERO | 39.007.790 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 69 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 39.007.790 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 69 | 0 | 51 | 11 | 3 | | | | | Servicios no personales | 39.007.790 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 69 | 0 | 51 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 39.007.790 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 69 | 0 | 51 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 39.007.790 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 69 | 0 | 51 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 39.007.790 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 97 | | | | | | | | | MANTENIMIENTO INTEGRAL MICROCENTRO | 70.829.930 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 97 | 0 | 97 | | | | | | | Mantenimiento Integral Microcentro | 70.829.930 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 97 | 0 | 97 | 11 | | | | | | Tesoro de la Ciudad | 70.829.930 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 97 | 0 | 97 | 11 | 3 | | | | | Servicios no personales | 70.829.930 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 97 | 0 | 97 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 70.829.930 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 97 | 0 | 97 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 70.829.930 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 97 | 0 | 97 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 70.829.930 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 99 | | | | | | | | | MANTENIMIENTO INTEGRAL METROBUS | 146.108.110 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 99 | 0 | 51 | | | | | | | Mantenimiento Integral METROBUS | 146.108.110 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 99 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 146.108.110 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 99 | 0 | 51 | 11 | 3 | | | | | Servicios no personales | 146.108.110 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 99 | 0 | 51 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 146.108.110 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 99 | 0 | 51 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 146.108.110 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 99 | 0 | 51 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 45.923.600 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 99 | 0 | 51 | 11 | 3 | 3 | 9 | 0 | 3 | Comuna 3 | 14.578.920 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 99 | 0 | 51 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 9.294.060 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 99 | 0 | 51 | 11 | 3 | 3 | 9 | 0 | 8 | Comuna 8 | 9.294.060 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 99 | 0 | 51 | 11 | 3 | 3 | 9 | 0 | 9 | Comuna 9 | 3.854.300 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 99 | 0 | 51 | 11 | 3 | 3 | 9 | 0 | 10 | Comuna 10 | 3.854.300 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 99 | 0 | 51 | 11 | 3 | 3 | 9 | 0 | 11 | Comuna 11 | 9.139.160 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 99 | 0 | 51 | 11 | 3 | 3 | 9 | 0 | 12 | Comuna 12 | 12.392.080 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 99 | 0 | 51 | 11 | 3 | 3 | 9 | 0 | 13 | Comuna 13 | 12.392.080 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 99 | 0 | 51 | 11 | 3 | 3 | 9 | 0 | 14 | Comuna 14 | 16.246.390 |
| 35 | 0 | 0 | 8771 | 7 | 0 | 99 | 0 | 51 | 11 | 3 | 3 | 9 | 0 | 15 | Comuna 15 | 9.139.160 |
| 35 | 0 | 0 | 8779 | | | | | | | | | | | | DIRECCION GENERAL DE ORDENAMIENTO DEL ESPACIO | 29.532.483 |
| 35 | 0 | 0 | 8779 | 75 | | | | | | | | | | | ORDENAMIENTO DEL ESPACIO PUBLICO | 29.532.483 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | | | | | | | | Conducción | 3.145.191 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.145.191 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.045.885 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.841 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.628 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.217.628 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.469 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.469 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.744 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.744 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.436.099 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.156.283 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.156.283 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.766 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.766 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.050 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.050 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 44.064 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 18.000 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 18.000 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 18.000 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 6.944 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 1.430 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 720 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 710 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.454 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 2.454 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 3.060 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 3.060 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 19.120 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 9.448 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 4.800 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 4.648 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 672 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 600 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 72 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 9.000 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 9.000 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 55.242 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 24.242 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 24.242 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 6.000 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 18.242 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 31.000 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 31.000 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 7.000 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 24.000 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 15.144.604 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 15.144.604 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 7.531.019 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.282.973 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.901.547 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.901.547 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 262.174 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 262.174 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 640.443 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 640.443 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 478.809 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 478.809 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.816.354 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.027.104 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 2.027.104 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 181.378 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 181.378 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 443.731 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 443.731 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 164.141 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 164.141 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 7.415 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 7.415 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 7.415 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 111.338 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 111.338 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 111.338 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 312.939 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 221.484 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 221.484 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 20.155 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 20.155 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 48.916 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 48.916 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 22.384 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 22.384 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 21.420 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 12.240 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 6.120 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | 0 | 4 | Comuna 4 | 6.120 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 6.120 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | 0 | 4 | Comuna 4 | 6.120 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 9.180 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 9.180 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 9.180 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 7.592.165 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.123.365 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.095.545 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 1.095.545 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 25.382 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 25.382 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 2.438 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 2.438 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 6.118.800 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 6.118.800 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 6.118.800 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 82.000 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 10.000 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 72.000 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 72.000 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 268.000 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 268.000 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 268.000 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | | | | | | | | Otorgamiento Permisos En La Vía Pública | 7.243.375 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.243.375 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 7.217.671 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 5.578.140 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.031.289 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 4.031.289 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 349.526 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 349.526 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 850.907 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 850.907 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 346.418 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 346.418 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.495.822 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.070.277 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.070.277 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 96.294 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 96.294 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 235.607 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 235.607 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 93.644 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 93.644 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 37.268 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 18.016 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 18.016 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 19.252 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 19.252 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 106.441 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 106.441 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 106.441 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 25.704 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 15.300 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 6.120 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 6.120 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 3.060 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 3.060 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 3.060 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 3.060 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 3.060 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | 0 | 4 | Comuna 4 | 3.060 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 10.404 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.224 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 1.224 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 3.060 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 3.060 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 6.120 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 6.120 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | | | | | | | | Mobiliario Urbano | 3.999.313 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.999.313 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.235.873 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.581.664 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.917.785 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.917.785 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 163.213 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 163.213 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 396.506 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 396.506 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 104.160 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 104.160 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 605.562 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 433.289 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 433.289 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 38.984 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 38.984 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 95.379 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 95.379 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 37.910 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 37.910 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 650 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 650 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 650 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 47.997 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 47.997 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 47.997 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 763.440 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 763.440 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 510.000 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 510.000 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 240 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 120 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | 0 | 9 | Comuna 9 | 120 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 205.747 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 205.747 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 47.453 |
| 35 | 0 | 0 | 8779 | 75 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 47.453 |
| 35 | 0 | 0 | 8804 | | | | | | | | | | | | DIRECCION GENERAL DE CEMENTERIOS | 205.763.923 |
| 35 | 0 | 0 | 8804 | 40 | | | | | | | | | | | SERVICIOS MORTUORIOS | 205.763.923 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | | | | | | | | Conducción | 4.138.900 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.138.900 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.055.290 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.569.479 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.221.237 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 1.221.237 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.770 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 101.770 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 246.472 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 246.472 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 45.074 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 45.074 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 45.074 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.440.737 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.159.892 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 15 | Comuna 15 | 1.159.892 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 82.066 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 15 | Comuna 15 | 82.066 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.779 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 15 | Comuna 15 | 198.779 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 12.240 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 8.640 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 8.640 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 2 | Comuna 2 | 4.200 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 7 | Comuna 7 | 4.440 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 3.600 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 3.600 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 2 | Comuna 2 | 3.600 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.071.370 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.071.370 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 816.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 15 | Comuna 15 | 816.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 29.985 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | 0 | 2 | Comuna 2 | 18.017 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | 0 | 15 | Comuna 15 | 11.968 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 27.719 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 15 | Comuna 15 | 27.719 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 197.666 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 15 | Comuna 15 | 197.666 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 65.477.791 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 65.477.791 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 14.450.073 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.788.178 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.830.353 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 5.830.353 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 523.225 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 523.225 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.277.663 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 1.277.663 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.156.937 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 1.156.937 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 5.378.482 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 3.861.801 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 3.861.801 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 346.619 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 346.619 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 843.165 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 843.165 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 326.897 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 326.897 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 70.179 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 19.447 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 19.447 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 50.732 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 15 | Comuna 15 | 50.732 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 213.234 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 213.234 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 213.234 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.992.243 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 5.100 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 5.100 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 1 | 0 | 15 | Comuna 15 | 5.100 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 104.301 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 64.514 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 2 | Comuna 2 | 14.688 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 15 | Comuna 15 | 49.826 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 14.688 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 2 | Comuna 2 | 1.836 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 7 | Comuna 7 | 5.508 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 15 | Comuna 15 | 7.344 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 9.764 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 2 | Comuna 2 | 3.644 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 15 | Comuna 15 | 6.120 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 15.335 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 15 | Comuna 15 | 15.335 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 29.988 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 3 | | | Artículos de caucho | 29.988 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 3 | 0 | 2 | Comuna 2 | 2.448 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 3 | 0 | 7 | Comuna 7 | 7.344 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 3 | 0 | 15 | Comuna 15 | 20.196 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 87.787 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 15.235 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 2 | Comuna 2 | 4.080 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 7 | Comuna 7 | 10.200 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 15 | Comuna 15 | 955 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 1.800 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 2 | Comuna 2 | 1.800 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 27.912 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 2 | Comuna 2 | 12.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 7 | Comuna 7 | 3.672 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 15 | Comuna 15 | 12.240 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 42.840 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 2 | Comuna 2 | 21.480 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 15 | Comuna 15 | 21.360 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 85.476 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 30.600 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | 0 | 2 | Comuna 2 | 3.060 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | 0 | 7 | Comuna 7 | 4.080 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | 0 | 15 | Comuna 15 | 23.460 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 20.400 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | 0 | 2 | Comuna 2 | 1.020 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | 0 | 7 | Comuna 7 | 4.080 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | 0 | 15 | Comuna 15 | 15.300 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 10.200 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | 0 | 2 | Comuna 2 | 2.040 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | 0 | 7 | Comuna 7 | 8.160 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 15.300 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | 0 | 2 | Comuna 2 | 3.060 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | 0 | 7 | Comuna 7 | 12.240 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 8.976 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | 0 | 2 | Comuna 2 | 816 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | 0 | 7 | Comuna 7 | 2.040 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | 0 | 15 | Comuna 15 | 6.120 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 114.198 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 22.500 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | 0 | 2 | Comuna 2 | 15.300 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | 0 | 7 | Comuna 7 | 3.600 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | 0 | 15 | Comuna 15 | 3.600 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 7.038 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | 0 | 2 | Comuna 2 | 918 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | 0 | 7 | Comuna 7 | 1.530 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | 0 | 15 | Comuna 15 | 4.590 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 25.500 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 4 | 0 | 2 | Comuna 2 | 5.100 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 4 | 0 | 7 | Comuna 7 | 20.400 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 22.440 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | 0 | 2 | Comuna 2 | 4.080 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | 0 | 7 | Comuna 7 | 18.360 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 36.720 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 2 | Comuna 2 | 2.448 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 7 | Comuna 7 | 7.344 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 15 | Comuna 15 | 26.928 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | | | | Minerales | 1.625.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 1.625.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | 0 | 2 | Comuna 2 | 125.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | 0 | 7 | Comuna 7 | 500.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | 0 | 15 | Comuna 15 | 1.000.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 940.393 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 12.240 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 2 | Comuna 2 | 12.240 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 95.819 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 15 | Comuna 15 | 95.819 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 500.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 2 | Comuna 2 | 500.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 4.590 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 7 | Comuna 7 | 1.530 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 15 | Comuna 15 | 3.060 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 20.400 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 2 | Comuna 2 | 8.160 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 7 | Comuna 7 | 12.240 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 300.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 15 | Comuna 15 | 300.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 7.344 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 15 | Comuna 15 | 7.344 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 46.566.690 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 33.626.434 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 5.304.376 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 15 | Comuna 15 | 5.304.376 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 26.496.482 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 15 | Comuna 15 | 26.496.482 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 1.663.452 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 15 | Comuna 15 | 1.663.452 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 162.124 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 15 | Comuna 15 | 162.124 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 12.741.600 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 12.741.600 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 15 | Comuna 15 | 12.741.600 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 148.660 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 36.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 15 | Comuna 15 | 36.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 14.400 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 15 | Comuna 15 | 14.400 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 11.860 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 2 | Comuna 2 | 4.516 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 15 | Comuna 15 | 7.344 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 86.400 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 15 | Comuna 15 | 86.400 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 39.996 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 39.996 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 15 | Comuna 15 | 39.996 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 10.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 10.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 6 | 0 | 15 | Comuna 15 | 10.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.468.785 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.468.785 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 1.020.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 15 | Comuna 15 | 1.020.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 29.985 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 2 | Comuna 2 | 18.017 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 15 | Comuna 15 | 11.968 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 38.653 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 2 | Comuna 2 | 10.933 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 15 | Comuna 15 | 27.720 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 378.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 2 | Comuna 2 | 198.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 15 | Comuna 15 | 180.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 2.147 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 2 | Comuna 2 | 2.147 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | | | | | | | | Prestación de servicios | 126.351.878 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 126.351.878 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 70.559.757 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 67.755.095 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 44.839.761 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 44.839.761 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 4.013.463 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 4.013.463 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 9.798.989 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 9.798.989 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 9.102.882 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 9.102.882 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.263.864 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 907.173 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 907.173 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 81.476 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 81.476 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 197.733 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 197.733 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 77.482 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 77.482 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 499.191 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 469.012 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 469.012 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 30.179 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 15 | Comuna 15 | 30.179 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.041.607 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.041.607 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 1.041.607 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.256.690 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 3.244.450 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 3.244.450 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 2 | Comuna 2 | 144.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 7 | Comuna 7 | 100.450 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 15 | Comuna 15 | 3.000.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 12.240 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 12.240 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 15 | Comuna 15 | 12.240 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 50.495.431 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 50.495.431 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 24.495.431 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 2 | Comuna 2 | 1.634.596 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 7 | Comuna 7 | 9.515.706 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 15 | Comuna 15 | 13.345.129 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 9.000.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 2 | Comuna 2 | 1.000.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 7 | Comuna 7 | 3.000.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 15 | Comuna 15 | 5.000.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 17.000.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 2 | Comuna 2 | 3.000.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 7 | Comuna 7 | 5.000.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 15 | Comuna 15 | 9.000.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 2.040.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.040.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 2.040.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 2 | 0 | 15 | Comuna 15 | 2.040.000 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | | | | | | | | Inhumación De Indigentes | 9.795.354 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.795.354 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 9.784.134 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.569.907 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.832.257 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 5.832.257 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 519.987 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 519.987 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.265.860 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 1.265.860 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 951.803 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 951.803 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 942.389 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 676.859 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 676.859 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 60.754 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 60.754 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 147.445 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 147.445 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 57.331 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 57.331 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 128.522 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 101.855 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 101.855 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 26.667 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 15 | Comuna 15 | 26.667 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 143.316 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 143.316 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 143.316 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 11.220 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 11.220 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 11.220 |
| 35 | 0 | 0 | 8804 | 40 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 1 | 0 | 15 | Comuna 15 | 11.220 |
| 35 | 0 | 0 | 8807 | | | | | | | | | | | | DIRECCION GENERAL DE ALUMBRADO | 1.082.795.922 |
| 35 | 0 | 0 | 8807 | 37 | | | | | | | | | | | MANTENIMIENTO Y OPTIMIZACIÓN DEL ALUMBRADO PÚBLICO | 1.082.795.922 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 1000 | | | | | | | | Conducción | 6.048.848 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.048.848 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.125.208 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.643.078 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.278.510 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.278.510 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.543 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 106.543 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 258.025 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 258.025 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.031 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.436.099 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.156.283 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.156.283 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.766 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.766 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.050 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.050 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.000 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 5.000 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 5.000 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 5.000 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.918.640 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.918.640 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 2.918.640 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 2.918.640 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 246.558.540 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 246.558.540 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.502.846 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 6.661.647 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.323.505 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 4.323.505 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 389.163 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 389.163 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 943.750 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 943.750 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.005.229 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.005.229 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 1.716.018 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 3 | 9 | | | Horas Recurrentes | 1.716.018 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 3 | 9 | 0 | 1 | Comuna 1 | 1.716.018 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 24.456 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 24.456 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 24.456 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 100.725 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 100.725 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 100.725 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 382.629 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 12.000 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 12.000 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 12.000 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 262.087 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 262.087 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 262.087 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 27.808 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 7.025 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 7.025 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 8.142 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 8.142 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 12.641 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 12.641 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 12.099 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 1.224 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 1.224 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 7.099 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 7.099 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 1.888 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 1.888 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.888 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 1.888 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 13.661 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 3.220 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 3.220 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 10.441 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 10.441 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | | | | Minerales | 6.120 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 6.120 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | 0 | 1 | Comuna 1 | 6.120 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 48.854 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 41.102 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 41.102 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 4.896 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 4.896 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 1.428 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 1.428 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.428 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 1.428 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 237.625.065 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 232.373.971 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 232.310.336 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 232.310.336 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 48.306 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 3 | Comuna 3 | 48.306 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 15.329 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 15.329 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 171.893 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 171.893 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 171.893 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.199.200 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 3.199.200 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 3.199.200 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.800.001 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.800.001 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 1.800.001 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 80.000 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 80.000 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 80.000 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 48.000 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 48.000 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 38.400 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 38.400 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 9.600 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 9.600 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 10000 | | | | | | | | Mantenimiento Del Alumbrado Público | 25.742.624 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 25.742.624 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 24.882.624 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 20.902.577 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 14.582.089 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 14.582.089 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.276.312 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.276.312 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 3.106.893 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 3.106.893 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.937.283 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.937.283 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 3.565.402 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 3 | 9 | | | Horas Recurrentes | 3.565.402 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 3 | 9 | 0 | 1 | Comuna 1 | 3.565.402 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 99.318 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 99.318 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 99.318 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 315.327 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 315.327 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 315.327 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 500.000 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 500.000 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 500.000 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 500.000 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 360.000 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 360.000 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 360.000 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 360.000 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | | | | | | | | | Mantenimiento y Optimización del Alumbrado Público | 804.445.910 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 52 | | | | | | | Optimización Sistema de Alumbrado Público | 403.120.580 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 403.120.580 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 403.120.580 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 52 | 11 | 4 | 2 | | | | Construcciones | 403.120.580 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 52 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 403.120.580 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 16.769.820 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 2 | Comuna 2 | 18.943.680 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 3 | Comuna 3 | 5.321.190 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 4 | Comuna 4 | 110.634.720 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 5 | Comuna 5 | 5.321.190 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 6 | Comuna 6 | 5.267.440 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 7 | Comuna 7 | 5.267.440 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 8 | Comuna 8 | 110.036.490 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 9 | Comuna 9 | 23.446.690 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 10 | Comuna 10 | 5.267.440 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 11 | Comuna 11 | 5.267.440 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 12 | Comuna 12 | 36.514.100 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 13 | Comuna 13 | 29.752.280 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 14 | Comuna 14 | 20.043.220 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 15 | Comuna 15 | 5.267.440 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 53 | | | | | | | MANTENIMIENTO DEL SISTEMA DE ALUMBRADO PUBLICO | 294.475.660 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 53 | 11 | | | | | | Tesoro de la Ciudad | 294.475.660 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 53 | 11 | 4 | | | | | Bienes de uso | 294.475.660 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 53 | 11 | 4 | 2 | | | | Construcciones | 294.475.660 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 53 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 294.475.660 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 29.182.300 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 2 | Comuna 2 | 14.319.090 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 3 | Comuna 3 | 19.257.370 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 4 | Comuna 4 | 25.982.820 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 5 | Comuna 5 | 11.828.180 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 6 | Comuna 6 | 14.470.910 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 7 | Comuna 7 | 22.379.160 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 8 | Comuna 8 | 16.317.020 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 9 | Comuna 9 | 13.998.320 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 10 | Comuna 10 | 19.341.110 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 11 | Comuna 11 | 13.472.190 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 12 | Comuna 12 | 22.320.390 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 13 | Comuna 13 | 22.601.400 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 14 | Comuna 14 | 25.605.560 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 15 | Comuna 15 | 23.399.840 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 54 | | | | | | | PROVISION DE LUMINARIAS LED CON TELEGESTION | 106.849.670 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 54 | 11 | | | | | | Tesoro de la Ciudad | 106.849.670 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 54 | 11 | 2 | | | | | Bienes de consumo | 106.849.670 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 54 | 11 | 2 | 9 | | | | Otros bienes de consumo | 106.849.670 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 54 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 106.849.670 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 54 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 3.691.170 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 54 | 11 | 2 | 9 | 3 | 0 | 2 | Comuna 2 | 3.681.460 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 54 | 11 | 2 | 9 | 3 | 0 | 3 | Comuna 3 | 650.810 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 54 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 35.260.390 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 54 | 11 | 2 | 9 | 3 | 0 | 5 | Comuna 5 | 650.810 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 54 | 11 | 2 | 9 | 3 | 0 | 6 | Comuna 6 | 650.810 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 54 | 11 | 2 | 9 | 3 | 0 | 7 | Comuna 7 | 650.810 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 54 | 11 | 2 | 9 | 3 | 0 | 8 | Comuna 8 | 35.240.970 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 54 | 11 | 2 | 9 | 3 | 0 | 9 | Comuna 9 | 13.385.350 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 54 | 11 | 2 | 9 | 3 | 0 | 10 | Comuna 10 | 650.810 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 54 | 11 | 2 | 9 | 3 | 0 | 11 | Comuna 11 | 641.100 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 54 | 11 | 2 | 9 | 3 | 0 | 12 | Comuna 12 | 3.691.170 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 54 | 11 | 2 | 9 | 3 | 0 | 13 | Comuna 13 | 3.671.740 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 54 | 11 | 2 | 9 | 3 | 0 | 14 | Comuna 14 | 3.681.460 |
| 35 | 0 | 0 | 8807 | 37 | 0 | 76 | 0 | 54 | 11 | 2 | 9 | 3 | 0 | 15 | Comuna 15 | 650.810 |
| 35 | 0 | 0 | 8834 | | | | | | | | | | | | DIRECCION GENERAL DE RECICLADO | 1.355.515.580 |
| 35 | 0 | 0 | 8834 | 11 | | | | | | | | | | | RECICLADO DE RESIDUOS URBANOS | 1.355.515.580 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 1000 | | | | | | | | Conducción | 3.204.529 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.204.529 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.204.529 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.721.313 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.339.391 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.339.391 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 111.616 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 111.616 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 270.306 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 270.306 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 47.117 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 47.117 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 47.117 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.436.099 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.156.283 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.156.283 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.766 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.766 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.050 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.050 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 160.485.460 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 160.485.460 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.610.969 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.543.402 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.591.668 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 2.591.668 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 228.310 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 228.310 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 560.807 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 560.807 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 162.617 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 162.617 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 14.439 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 14.439 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 14.439 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 53.128 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 53.128 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 53.128 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 53.064.369 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 120.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 120.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 120.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 48.871.498 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 48.871.498 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 48.871.498 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 500.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 500.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 500.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 642.871 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 500.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 500.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 100.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 100.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 42.871 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 42.871 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.930.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.500.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 1.500.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 300.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 300.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 30.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 30.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 300.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 300.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 300.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 300.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 500.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 500.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 99.429.913 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 6.074.186 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 5.733.145 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 5.733.145 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 178.982 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 178.982 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 21.092 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 21.092 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 140.967 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 140.967 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 5.652.799 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 5.652.799 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 1.884.266 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 1.884.266 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 9 | Comuna 9 | 1.884.267 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 29.791.200 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 29.791.200 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 29.791.200 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 10.869.780 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 6.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 6.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 3.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 3.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 1.869.780 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 1.869.780 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 1.220.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 1.220.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 1.220.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 45.821.948 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 3.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 6 | 0 | 1 | Comuna 1 | 3.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 42.821.948 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 42.821.948 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 4.380.209 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 4.380.209 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 3.299.294 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 3.299.294 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 1.080.915 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 1.080.915 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | | | | | | | | Separación, Clasificación, Procesamiento Y Disposición De Los | 111.870.402 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 111.870.402 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 20.750.402 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 10.709.273 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 7.443.752 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 7.443.752 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 666.166 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 666.166 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.633.734 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.633.734 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 965.621 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 965.621 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 9.620.325 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 6.879.328 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 6.879.328 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 618.942 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 618.942 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.520.150 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 1.520.150 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 601.905 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 601.905 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 115.838 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 57.171 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 57.171 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 58.667 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 58.667 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 304.966 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 304.966 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 304.966 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 9.120.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 9.120.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 9.120.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 9.120.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 54.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 30.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 30.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 2.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 2 | Comuna 2 | 2.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 3 | Comuna 3 | 2.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 2.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 5 | Comuna 5 | 2.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 6 | Comuna 6 | 2.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 7 | Comuna 7 | 2.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 8 | Comuna 8 | 2.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 9 | Comuna 9 | 2.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 10 | Comuna 10 | 2.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 11 | Comuna 11 | 2.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 12 | Comuna 12 | 2.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 13 | Comuna 13 | 2.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 14 | Comuna 14 | 2.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 15 | Comuna 15 | 2.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 24.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 24.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | 0 | 1 | Comuna 1 | 24.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 28.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 28.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 28.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 28.000.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | | | | | | | | Transporte De R.S.U. Y Recuperadores Urbanos | 128.569.043 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 128.569.043 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.502.590 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.994.385 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.133.380 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.133.380 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 187.971 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 187.971 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 457.920 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 457.920 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 215.114 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 215.114 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.428.304 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.021.367 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.021.367 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 91.894 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 91.894 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 225.679 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 225.679 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 89.364 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 89.364 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 13.463 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 9.951 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 9.951 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 3.512 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 3.512 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 66.438 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 66.438 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 66.438 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 124.066.453 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 103.656.998 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 103.656.998 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 37.020.356 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 2 | 0 | 2 | Comuna 2 | 7.404.071 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 24.680.238 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 2 | 0 | 9 | Comuna 9 | 34.552.333 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.609.455 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 2.609.455 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 2.609.455 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 17.800.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 17.800.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 6 | 0 | 1 | Comuna 1 | 17.800.000 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 12000 | | | | | | | | Promoción Y Fomento De La Actividad Realizada Por Los | 823.231.765 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 823.231.765 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 12000 | 0 | 11 | 5 | | | | | Transferencias | 823.231.765 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 823.231.765 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 8 | | | Transferencias a cooperativas | 823.231.765 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 8 | 0 | 1 | Comuna 1 | 54.882.118 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 8 | 0 | 2 | Comuna 2 | 54.882.118 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 8 | 0 | 3 | Comuna 3 | 54.882.118 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 8 | 0 | 4 | Comuna 4 | 54.882.118 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 8 | 0 | 5 | Comuna 5 | 54.882.113 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 8 | 0 | 6 | Comuna 6 | 54.882.118 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 8 | 0 | 7 | Comuna 7 | 54.882.118 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 8 | 0 | 8 | Comuna 8 | 54.882.118 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 8 | 0 | 9 | Comuna 9 | 54.882.118 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 8 | 0 | 10 | Comuna 10 | 54.882.118 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 8 | 0 | 11 | Comuna 11 | 54.882.118 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 8 | 0 | 12 | Comuna 12 | 54.882.118 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 8 | 0 | 13 | Comuna 13 | 54.882.118 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 8 | 0 | 14 | Comuna 14 | 54.882.118 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 8 | 0 | 15 | Comuna 15 | 54.882.118 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | | | | | | | | Mantenimiento Y Optimización De Centros Verdes, De Clasificación Y | 128.154.381 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 128.154.381 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.790.745 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.551.651 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.853.790 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.853.790 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 161.276 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 161.276 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 393.973 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 393.973 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 142.612 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 142.612 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.169.395 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 837.221 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 837.221 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 75.326 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 75.326 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 183.595 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 183.595 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 73.253 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 73.253 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 13.788 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 5.463 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 5.463 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 8.325 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 8.325 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 55.911 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 55.911 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 55.911 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 124.363.636 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 124.363.636 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 124.363.636 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 20.727.273 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 9 | 0 | 8 | Comuna 8 | 20.727.271 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 9 | 0 | 12 | Comuna 12 | 20.727.273 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 9 | 0 | 13 | Comuna 13 | 20.727.273 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 9 | 0 | 14 | Comuna 14 | 20.727.273 |
| 35 | 0 | 0 | 8834 | 11 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 9 | 0 | 15 | Comuna 15 | 20.727.273 |
| 35 | 0 | 0 | 8837 | | | | | | | | | | | | SUBSECRETARIA DE HIGIENE URBANA | 21.695.218 |
| 35 | 0 | 0 | 8837 | 6 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS: 11-52-53-57-58- | 21.695.218 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | | | | | | | | Conducción | 5.237.733 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.237.733 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.160.122 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.056.609 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.600.312 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.600.312 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 133.360 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 133.360 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 322.937 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 322.937 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 74.656 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 74.656 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 74.656 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.028.857 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.439.143 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 2.439.143 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.363 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 172.363 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 417.351 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 417.351 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 68.960 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 18.960 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 18.960 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 18.960 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 50.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 50.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 50.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 8.651 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 8.651 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 8.651 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 8.651 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 16.457.485 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.457.485 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.451.575 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.843.411 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.242.519 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.242.519 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 113.732 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 113.732 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 276.835 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 276.835 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 210.325 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 210.325 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 571.874 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 409.688 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 409.688 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 36.861 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 36.861 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 89.479 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 89.479 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 35.846 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 35.846 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 36.290 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 36.290 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 36.290 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 765.117 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 38.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 38.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 38.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 300.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 300.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 300.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 50.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 25.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 25.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 25.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 25.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 180.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 180.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 180.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 22.032 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 22.032 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | 0 | 4 | Comuna 4 | 22.032 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 14.688 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 14.688 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | 0 | 4 | Comuna 4 | 14.688 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 160.397 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 4.277 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 4.277 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 6.120 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 6.120 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 150.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 150.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 13.212.233 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 670.633 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 606.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 606.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 54.997 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 54.997 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 2.276 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 2.276 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 7.360 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 7.360 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.989.600 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 4.989.600 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 4.989.600 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 5.000.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 5.000.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 5.000.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 552.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 552.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 552.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 2.000.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 2.000.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 2.000.000 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 28.560 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 15.300 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 15.300 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 15.300 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | 4 | | | | Equipo de seguridad | 13.260 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | 4 | 1 | | | Equipo de seguridad | 13.260 |
| 35 | 0 | 0 | 8837 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | 4 | 1 | 0 | 4 | Comuna 4 | 13.260 |
| 35 | 0 | 0 | 8857 | | | | | | | | | | | | DIR. GRAL. MANTENIMIENTO Y TALLERES | 228.892.669 |
| 35 | 0 | 0 | 8857 | 74 | | | | | | | | | | | MANTENIMIENTO EDILICIO | 228.892.669 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | | | | | | | | Conducción | 3.178.087 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.178.087 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.045.885 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.841 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.628 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.217.628 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.469 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.469 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.744 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.744 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.436.099 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.156.283 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.156.283 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.766 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.766 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.050 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.050 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 17.232 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 10.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 10.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 15 | Comuna 15 | 10.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 3.726 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 3.726 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 15 | Comuna 15 | 3.726 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 3.506 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 3.506 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 3.506 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 114.970 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 14.970 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 14.970 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 15 | Comuna 15 | 14.970 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 100.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 100.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | 0 | 15 | Comuna 15 | 100.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 63.670.134 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 63.670.134 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 51.632.647 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 47.786.678 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 31.566.726 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 31.566.726 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.839.447 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 2.839.447 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 6.947.689 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 6.947.689 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 6.432.816 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 6.432.816 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.557.701 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.835.406 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.835.406 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 164.682 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 164.682 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 402.988 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 402.988 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 154.625 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 154.625 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 529.305 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 506.801 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 506.801 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 22.504 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 22.504 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 758.963 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 758.963 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 758.963 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.077.506 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 944.438 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 944.438 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 944.438 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 21.756 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 20.406 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 15 | Comuna 15 | 20.406 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 48 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 15 | Comuna 15 | 48 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 6 | | | Textos de enseñanza | 1.302 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 6 | 0 | 15 | Comuna 15 | 1.302 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 43.860 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 456 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | 0 | 15 | Comuna 15 | 456 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 35.196 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 15 | Comuna 15 | 35.196 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 228 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 15 | Comuna 15 | 228 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 247 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 15 | Comuna 15 | 247 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 7.733 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 15 | Comuna 15 | 7.733 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 3.216 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 3.216 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | 0 | 15 | Comuna 15 | 3.216 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 3.572 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 3.572 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | 0 | 15 | Comuna 15 | 3.572 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 60.664 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 3.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 15 | Comuna 15 | 3.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 31.169 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 15 | Comuna 15 | 31.169 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 14.408 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 15 | Comuna 15 | 14.408 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 6.731 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 15 | Comuna 15 | 6.731 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 1.262 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 15 | Comuna 15 | 1.262 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 4.094 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 15 | Comuna 15 | 4.094 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 10.831.907 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 4.085.122 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.857.854 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 1.857.854 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 2.136.554 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 2.136.554 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 11.875 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 11.875 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 78.839 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 78.839 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 281.520 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 97.200 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 15 | Comuna 15 | 97.200 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 184.320 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 15 | Comuna 15 | 184.320 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 6.033.600 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 6.033.600 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 15 | Comuna 15 | 6.033.600 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 281.670 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 180.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 15 | Comuna 15 | 180.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 38.880 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 7 | 0 | 15 | Comuna 15 | 38.880 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 62.790 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 15 | Comuna 15 | 62.790 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 120.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 120.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 120.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 29.995 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 29.995 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 6 | 0 | 15 | Comuna 15 | 29.995 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 128.074 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 68.458 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 68.458 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 15 | Comuna 15 | 68.458 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 50.184 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 50.184 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | 0 | 15 | Comuna 15 | 50.184 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 4 | 9 | | | | Otros bienes de uso e inversiones | 9.432 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 4 | 9 | 1 | | | Otros bienes de uso no especificados precedentemente | 9.432 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 2000 | 0 | 11 | 4 | 9 | 1 | 0 | 15 | Comuna 15 | 9.432 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | | | | | | | | Mantenimiento e intervención De La Infraestructura Edilicia | 160.776.804 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 160.776.804 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 71.947.880 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 69.626.796 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 46.385.635 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 46.385.635 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 4.137.191 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 4.137.191 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 10.106.700 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 10.106.700 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 8.997.270 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 8.997.270 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 589.508 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 421.797 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 421.797 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 37.950 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 37.950 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 92.856 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 92.856 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 36.905 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 36.905 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 672.006 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 670.705 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 670.705 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 1.301 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 1.301 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.059.570 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.059.570 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.059.570 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.334.395 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.813.875 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 1.763.906 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 1.763.906 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 49.969 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 49.969 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 88.134 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 1.958 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 2 | 0 | 14 | Comuna 14 | 979 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 2 | 0 | 15 | Comuna 15 | 979 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 42.840 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 3 | 0 | 2 | Comuna 2 | 3.060 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 3 | 0 | 3 | Comuna 3 | 3.060 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 3 | 0 | 4 | Comuna 4 | 3.060 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 3 | 0 | 5 | Comuna 5 | 3.060 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 3 | 0 | 6 | Comuna 6 | 3.060 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 3 | 0 | 7 | Comuna 7 | 3.060 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 3 | 0 | 8 | Comuna 8 | 3.060 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 3 | 0 | 9 | Comuna 9 | 3.060 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 3 | 0 | 10 | Comuna 10 | 3.060 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 3 | 0 | 11 | Comuna 11 | 3.060 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 3 | 0 | 12 | Comuna 12 | 3.060 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 3 | 0 | 13 | Comuna 13 | 3.060 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 3 | 0 | 14 | Comuna 14 | 3.060 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 3 | 0 | 15 | Comuna 15 | 3.060 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 34.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | 0 | 15 | Comuna 15 | 34.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 7.870 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 7.870 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 1.466 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | 0 | 15 | Comuna 15 | 1.466 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 223.526 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 102.648 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | 0 | 15 | Comuna 15 | 102.648 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 26.928 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | 0 | 14 | Comuna 14 | 9.989 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | 0 | 15 | Comuna 15 | 16.939 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 43.620 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 4 | 0 | 5 | Comuna 5 | 780 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 4 | 0 | 6 | Comuna 6 | 4.284 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 4 | 0 | 7 | Comuna 7 | 4.284 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 4 | 0 | 8 | Comuna 8 | 4.284 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 4 | 0 | 9 | Comuna 9 | 4.284 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 4 | 0 | 10 | Comuna 10 | 4.284 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 4 | 0 | 11 | Comuna 11 | 4.284 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 4 | 0 | 12 | Comuna 12 | 4.284 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 4 | 0 | 13 | Comuna 13 | 4.284 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 4 | 0 | 14 | Comuna 14 | 4.284 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 4 | 0 | 15 | Comuna 15 | 4.284 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 50.330 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 18.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 9 | Comuna 9 | 2.588 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 10 | Comuna 10 | 4.957 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 11 | Comuna 11 | 4.957 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 12 | Comuna 12 | 4.957 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 13 | Comuna 13 | 4.957 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 14 | Comuna 14 | 4.957 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 15 | Comuna 15 | 4.957 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | | | | Minerales | 4.882 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 4.882 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 4 | 0 | 1 | Comuna 1 | 4.882 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 203.978 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 45.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 3.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 2 | Comuna 2 | 3.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 3 | Comuna 3 | 3.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 3.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 5 | Comuna 5 | 3.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 6 | Comuna 6 | 3.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 7 | Comuna 7 | 3.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 8 | Comuna 8 | 3.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 9 | Comuna 9 | 3.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 10 | Comuna 10 | 3.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 11 | Comuna 11 | 3.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 12 | Comuna 12 | 3.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 13 | Comuna 13 | 3.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 14 | Comuna 14 | 3.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 15 | Comuna 15 | 3.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 134.148 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 62.148 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 2 | Comuna 2 | 48.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 24.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 10.663 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | 0 | 15 | Comuna 15 | 10.663 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 14.167 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 8.424 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 12 | Comuna 12 | 787 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 13 | Comuna 13 | 1.652 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 14 | Comuna 14 | 1.652 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 15 | Comuna 15 | 1.652 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 84.448.464 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 84.448.464 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 2.448.464 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 15 | Comuna 15 | 2.448.464 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.000.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 15 | Comuna 15 | 1.000.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 81.000.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 5.400.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 2 | Comuna 2 | 5.400.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 3 | Comuna 3 | 5.400.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 5.400.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 5 | Comuna 5 | 5.400.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 6 | Comuna 6 | 5.400.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 7 | Comuna 7 | 5.400.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 8 | Comuna 8 | 5.400.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 9 | Comuna 9 | 5.400.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 10 | Comuna 10 | 5.400.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 11 | Comuna 11 | 5.400.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 12 | Comuna 12 | 5.400.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 13 | Comuna 13 | 5.400.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 14 | Comuna 14 | 5.400.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 15 | Comuna 15 | 5.400.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 2.046.065 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.046.065 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 468.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 1 | 0 | 15 | Comuna 15 | 468.000 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 1.142.400 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 2 | 0 | 15 | Comuna 15 | 1.142.400 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 377.525 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 15 | Comuna 15 | 377.525 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 58.140 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 15 | Comuna 15 | 58.140 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 11000 | | | | | | | | Equipamiento Y Mobiliario Urbano | 1.267.644 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.267.644 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.267.644 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.267.644 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 10.800 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 1 | 0 | 15 | Comuna 15 | 10.800 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 1.142.400 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 2 | 0 | 15 | Comuna 15 | 1.142.400 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 23.256 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 3 | 0 | 15 | Comuna 15 | 23.256 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 33.048 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 4 | 0 | 15 | Comuna 15 | 33.048 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 58.140 |
| 35 | 0 | 0 | 8857 | 74 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 9 | 0 | 15 | Comuna 15 | 58.140 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **35** | **0** | **351** | | | | | | | | | | | | | **ENTE MANTENIMIENTO URBANO INTEGRAL** | **2.088.410.533** |
| 35 | 0 | 351 | 8811 | | | | | | | | | | | | ENTE DE MANTENIMIENTO URBANO INTEGRAL | 2.088.410.533 |
| 35 | 0 | 351 | 8811 | 88 | | | | | | | | | | | MEJORAMIENTO DE LAS VIAS DE TRANSITO PEATONAL Y | 2.088.410.533 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 1000 | | | | | | | | Conducción | 4.047.673 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.047.673 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.045.885 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.841 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.628 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.217.628 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.469 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.469 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.744 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.744 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.436.099 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.156.283 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.156.283 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.766 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.766 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.050 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.050 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.001.788 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.788 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.788 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 1.788 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.000.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 3 | Comuna 3 | 1.000.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 111.911.720 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 111.911.720 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 49.489.310 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 40.664.391 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 27.617.397 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 27.617.397 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.435.613 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 2.435.613 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 5.939.779 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 5.939.779 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 4.671.602 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 4.671.602 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 8.031.246 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 1 | 3 | 9 | | | Horas Recurrentes | 8.031.246 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 1 | 3 | 9 | 0 | 1 | Comuna 1 | 8.031.246 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 179.774 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 179.774 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 179.774 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 613.899 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 613.899 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 613.899 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 4.594.407 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 38.322 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 38.322 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 24.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 14.322 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 2.000.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 2.000.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 3 | Comuna 3 | 2.000.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 85.884 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 62.122 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 62.122 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 7.624 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 3 | Comuna 3 | 7.624 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.877 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 3 | Comuna 3 | 1.771 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 106 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 14.261 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | 0 | 3 | Comuna 3 | 14.261 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.006.572 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 5.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 4 | Comuna 4 | 5.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 500.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 500.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 501.572 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 3 | Comuna 3 | 500.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 1.572 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 2.567 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 31 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | 0 | 3 | Comuna 3 | 31 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 2.536 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | 0 | 2 | Comuna 2 | 2.536 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 64.747 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 3.432 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | 0 | 3 | Comuna 3 | 3.432 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 2.112 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 4 | 0 | 3 | Comuna 3 | 2.112 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 8.203 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | 0 | 3 | Comuna 3 | 8.203 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 51.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 3 | Comuna 3 | 49.842 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 1.158 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.396.315 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 3.717 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 3 | Comuna 3 | 3.655 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 62 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 176.063 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 175.427 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 636 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 502.633 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 3 | Comuna 3 | 500.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 2.633 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 3.796 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 3 | Comuna 3 | 2.400 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 1.396 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 202.667 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 202.667 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 16.142 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 3 | Comuna 3 | 16.142 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 491.297 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 3 | Comuna 3 | 491.297 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 53.737.803 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 3.811.203 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.943.566 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 1.943.566 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 782.693 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 782.693 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 852.952 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 852.952 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 231.992 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 231.992 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 15.360.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 15.000.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 8 | Comuna 8 | 15.000.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 360.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 3 | Comuna 3 | 360.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 500.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 500.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 3 | Comuna 3 | 500.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 33.726.600 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 33.726.600 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 5 | Comuna 5 | 33.726.600 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 340.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 340.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 3 | Comuna 3 | 340.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 4.090.200 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 4.090.200 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 58.800 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 1 | 0 | 3 | Comuna 3 | 58.800 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 3.060.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 3 | Comuna 3 | 3.060.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 93.869 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 3 | Comuna 3 | 93.869 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 331 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 3 | Comuna 3 | 331 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 165.240 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 3 | Comuna 3 | 165.240 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 660.960 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | 0 | 3 | Comuna 3 | 660.960 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 51.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 3 | Comuna 3 | 51.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 9000 | | | | | | | | Unidad de Auditoria Interna | 3.088.385 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 9000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.088.385 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 9000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.045.885 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.841 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.628 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 1.217.628 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.469 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 101.469 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.744 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 245.744 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 44.945 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.436.099 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.156.283 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | 0 | 3 | Comuna 3 | 1.156.283 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.766 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | 0 | 3 | Comuna 3 | 81.766 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.050 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | 0 | 3 | Comuna 3 | 198.050 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 9000 | 0 | 11 | 2 | | | | | Bienes de consumo | 42.500 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 42.500 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 42.500 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 42.500 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | | | | | | | | Mejoramiento de calles y puentes | 127.760.935 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 127.760.935 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 110.386.444 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 89.291.499 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 60.292.927 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 60.292.927 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 5.360.666 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 5.360.666 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 13.089.424 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 13.089.424 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 10.548.482 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 10.548.482 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 19.293.340 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 1 | 3 | 9 | | | Horas Recurrentes | 19.293.340 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 1 | 3 | 9 | 0 | 1 | Comuna 1 | 19.293.340 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 454.768 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 454.768 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 454.768 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.346.837 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.346.837 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.346.837 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 15.053.232 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 300 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 300 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 3 | Comuna 3 | 300 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 294.480 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 294.480 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | 0 | 3 | Comuna 3 | 294.480 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 7.505.696 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 1.039 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 3 | Comuna 3 | 1.039 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 7 | | | Asfaltos y Similares | 7.504.657 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 7 | 0 | 3 | Comuna 3 | 7.504.657 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 1.800.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 1.800.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | 0 | 3 | Comuna 3 | 1.800.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 688.500 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 688.500 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | 0 | 2 | Comuna 2 | 688.500 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | | | | Minerales | 3.560.656 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 3.560.656 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 4 | 0 | 3 | Comuna 3 | 3.560.656 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.203.600 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 1.203.600 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 1.203.600 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.321.259 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.121.259 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 940.210 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 3 | Comuna 3 | 940.210 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 181.049 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 3 | Comuna 3 | 181.049 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.200.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 1.200.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 3 | Comuna 3 | 1.200.000 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | | | | | | | | | Fuelle - Previal I | 1.693.873.130 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 51 | | | | | | | PREVIAL 3 (Plan de Recuperación Vial) | 1.288.973.260 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 1.288.973.260 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 1.288.973.260 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 1.288.973.260 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 51 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 1.288.973.260 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 74.286.960 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 2 | Comuna 2 | 55.715.220 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 3 | Comuna 3 | 55.715.220 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 4 | Comuna 4 | 111.430.440 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 5 | Comuna 5 | 55.715.220 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 6 | Comuna 6 | 76.941.580 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 7 | Comuna 7 | 93.965.680 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 8 | Comuna 8 | 111.430.440 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 9 | Comuna 9 | 76.941.580 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 10 | Comuna 10 | 93.965.680 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 11 | Comuna 11 | 92.858.700 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 12 | Comuna 12 | 111.430.440 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 13 | Comuna 13 | 92.858.700 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 14 | Comuna 14 | 92.858.700 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 51 | 11 | 4 | 2 | 2 | 0 | 15 | Comuna 15 | 92.858.700 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 52 | | | | | | | Camiones Bacheadores | 54.481.500 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 54.481.500 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 52 | 11 | 3 | | | | | Servicios no personales | 54.481.500 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 52 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 54.481.500 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 52 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 54.481.500 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 52 | 11 | 3 | 3 | 9 | 0 | 10 | Comuna 10 | 54.481.500 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 53 | | | | | | | DEMARCACION HORIZONTAL EN CALIENTE | 350.418.370 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 53 | 11 | | | | | | Tesoro de la Ciudad | 350.418.370 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 53 | 11 | 4 | | | | | Bienes de uso | 350.418.370 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 53 | 11 | 4 | 2 | | | | Construcciones | 350.418.370 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 53 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 350.418.370 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 19.980.660 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 2 | Comuna 2 | 16.272.130 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 3 | Comuna 3 | 16.272.130 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 4 | Comuna 4 | 29.970.980 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 5 | Comuna 5 | 16.347.810 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 6 | Comuna 6 | 20.888.870 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 7 | Comuna 7 | 25.429.930 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 8 | Comuna 8 | 30.879.200 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 9 | Comuna 9 | 21.797.080 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 10 | Comuna 10 | 25.429.930 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 11 | Comuna 11 | 25.429.930 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 12 | Comuna 12 | 25.429.930 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 13 | Comuna 13 | 25.429.930 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 14 | Comuna 14 | 25.429.930 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 61 | 0 | 53 | 11 | 4 | 2 | 2 | 0 | 15 | Comuna 15 | 25.429.930 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 78 | | | | | | | | | OBRAS ESTRUCTURALES EN PUENTES DE LA CIUDAD | 147.728.690 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 78 | 0 | 88 | | | | | | | Mantenimiento sostenido e integral de Puentes de la CABA | 147.728.690 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 78 | 0 | 88 | 11 | | | | | | Tesoro de la Ciudad | 147.728.690 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 78 | 0 | 88 | 11 | 3 | | | | | Servicios no personales | 147.728.690 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 78 | 0 | 88 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 147.728.690 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 78 | 0 | 88 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 147.728.690 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 78 | 0 | 88 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 12.310.720 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 78 | 0 | 88 | 11 | 3 | 3 | 9 | 0 | 2 | Comuna 2 | 1.538.840 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 78 | 0 | 88 | 11 | 3 | 3 | 9 | 0 | 3 | Comuna 3 | 4.616.520 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 78 | 0 | 88 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 6.155.360 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 78 | 0 | 88 | 11 | 3 | 3 | 9 | 0 | 5 | Comuna 5 | 15.388.410 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 78 | 0 | 88 | 11 | 3 | 3 | 9 | 0 | 6 | Comuna 6 | 10.771.880 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 78 | 0 | 88 | 11 | 3 | 3 | 9 | 0 | 7 | Comuna 7 | 3.077.680 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 78 | 0 | 88 | 11 | 3 | 3 | 9 | 0 | 8 | Comuna 8 | 24.621.450 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 78 | 0 | 88 | 11 | 3 | 3 | 9 | 0 | 9 | Comuna 9 | 1.538.840 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 78 | 0 | 88 | 11 | 3 | 3 | 9 | 0 | 10 | Comuna 10 | 3.077.680 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 78 | 0 | 88 | 11 | 3 | 3 | 9 | 0 | 11 | Comuna 11 | 4.616.520 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 78 | 0 | 88 | 11 | 3 | 3 | 9 | 0 | 12 | Comuna 12 | 15.388.410 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 78 | 0 | 88 | 11 | 3 | 3 | 9 | 0 | 13 | Comuna 13 | 23.082.610 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 78 | 0 | 88 | 11 | 3 | 3 | 9 | 0 | 14 | Comuna 14 | 15.388.410 |
| 35 | 0 | 351 | 8811 | 88 | 0 | 78 | 0 | 88 | 11 | 3 | 3 | 9 | 0 | 15 | Comuna 15 | 6.155.360 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **35** | **0** | **352** | | | | | | | | | | | | | **ENTE DE HIGIENE URBANA** | **464.921.191** |
| 35 | 0 | 352 | 8736 | | | | | | | | | | | | ENTE DE HIGIENE URBANA | 464.921.191 |
| 35 | 0 | 352 | 8736 | 85 | | | | | | | | | | | RECOLECCIÓN, BARRIDO E HIGIENE DE LA CIUDAD DE | 464.921.191 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 1000 | | | | | | | | Conducción | 4.865.505 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.865.505 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.045.885 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.841 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.628 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 1.217.628 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.469 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 101.469 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.744 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 245.744 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 44.945 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.436.099 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.156.283 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 8 | Comuna 8 | 1.156.283 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.766 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 8 | Comuna 8 | 81.766 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.050 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 8 | Comuna 8 | 198.050 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.819.620 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.819.620 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.819.620 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 8 | Comuna 8 | 1.819.620 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 64.278.586 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 64.278.586 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 32.145.895 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 31.129.248 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 21.946.593 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 21.946.593 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.937.571 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 1.937.571 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 4.736.211 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 4.736.211 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.508.873 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 2.508.873 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 253.270 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 247.807 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 247.807 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 5.463 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 8 | Comuna 8 | 5.463 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 472.623 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 472.623 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 472.623 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 290.754 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 200.478 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | 0 | 8 | Comuna 8 | 200.478 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 17.007 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | 0 | 8 | Comuna 8 | 17.007 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 44.601 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | 0 | 8 | Comuna 8 | 44.601 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 28.668 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | 0 | 8 | Comuna 8 | 28.668 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.022.036 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 12.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 12.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 12.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 24.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 24.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 8 | Comuna 8 | 24.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 967.057 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 7.057 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | 0 | 8 | Comuna 8 | 7.057 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 960.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 8 | Comuna 8 | 960.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 9.614 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 9.013 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | 0 | 8 | Comuna 8 | 9.013 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 601 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | 0 | 8 | Comuna 8 | 601 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 1.164 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 1.164 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | 0 | 8 | Comuna 8 | 1.164 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 8.201 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 7.912 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 8 | Comuna 8 | 7.912 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 289 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 8 | Comuna 8 | 289 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 25.937.255 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.163.528 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 686.580 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 8 | Comuna 8 | 686.580 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 382.587 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 8 | Comuna 8 | 382.587 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 7.071 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 8 | Comuna 8 | 7.071 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 87.290 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 8 | Comuna 8 | 87.290 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 15.000.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 15.000.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 8 | Comuna 8 | 15.000.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 8.233.727 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 8.233.727 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 8 | Comuna 8 | 8.233.727 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 40.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 40.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 8 | Comuna 8 | 40.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.500.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.500.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 8 | Comuna 8 | 1.500.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 5.173.400 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 5.173.400 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 5.000.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 8 | Comuna 8 | 5.000.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 153.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 8 | Comuna 8 | 153.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 20.400 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 8 | Comuna 8 | 20.400 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | | | | | | | | Unidad de Auditoria Interna | 3.094.845 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.094.845 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.045.885 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.841 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.628 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 1.217.628 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.469 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 101.469 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.744 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 245.744 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 44.945 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.436.099 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.156.283 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | 0 | 8 | Comuna 8 | 1.156.283 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.766 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | 0 | 8 | Comuna 8 | 81.766 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.050 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | 0 | 8 | Comuna 8 | 198.050 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 2 | | | | | Bienes de consumo | 48.960 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 12.240 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 12.240 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 12.240 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 12.240 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 12.240 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 4 | 0 | 8 | Comuna 8 | 12.240 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 12.240 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 12.240 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 2 | 5 | 8 | 0 | 8 | Comuna 8 | 12.240 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 12.240 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 12.240 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | 0 | 8 | Comuna 8 | 12.240 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | | | | | | | | Recoleccion, Barrido E Higiene De La Ciudad De Buenos Aires | 392.682.255 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 392.682.255 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 191.649.770 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 185.681.965 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 124.082.033 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 124.082.033 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 11.281.005 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 11.281.005 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 27.602.381 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 27.602.381 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 22.716.546 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 22.716.546 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 2.660.968 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 2.654.854 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 2.654.854 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 6.114 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 8 | Comuna 8 | 6.114 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 2.801.063 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 2.801.063 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 2.801.063 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 505.774 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 342.097 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | 0 | 8 | Comuna 8 | 342.097 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 29.107 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 4 | 0 | 8 | Comuna 8 | 29.107 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 77.233 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | 0 | 8 | Comuna 8 | 77.233 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 57.337 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 7 | 0 | 8 | Comuna 8 | 57.337 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 11.977.945 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 2.000.001 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 2.000.001 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 8 | Comuna 8 | 2.000.001 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 72.994 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 49.056 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 8 | Comuna 8 | 49.056 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 23.938 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 8 | Comuna 8 | 23.938 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 6.355.408 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 49.408 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 8 | Comuna 8 | 49.408 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 6.306.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 8 | Comuna 8 | 6.306.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 9.072 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 9.072 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 2 | 0 | 8 | Comuna 8 | 9.072 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 3.540.470 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 3.000.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 8 | Comuna 8 | 3.000.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 40.470 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 8 | Comuna 8 | 40.470 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 500.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | 0 | 8 | Comuna 8 | 500.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 189.054.540 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 188.802.540 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 1.500.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 8 | Comuna 8 | 1.500.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 2.400.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 8 | Comuna 8 | 2.400.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 162.000.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 8 | Comuna 8 | 162.000.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 22.902.540 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 8 | Comuna 8 | 22.902.540 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 252.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 240.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 8 | Comuna 8 | 240.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 12.000 |
| 35 | 0 | 352 | 8736 | 85 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 8 | Comuna 8 | 12.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **35** | **0** | **933** | | | | | | | | | | | | | **AGENCIA AMBIENTAL** | **353.075.457** |
| 35 | 0 | 933 | 8933 | | | | | | | | | | | | AGENCIA AMBIENTAL | 169.716.790 |
| 35 | 0 | 933 | 8933 | 5 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROG. 91 AL 100 Y 102 | 119.706.847 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 11.841.871 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.091.871 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 9.793.871 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 5.186.292 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.035.568 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 4.035.568 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 336.298 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 336.298 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 814.426 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 814.426 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 142.621 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 142.621 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 142.621 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 4.464.958 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 3.595.426 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 3.595.426 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 254.130 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 254.130 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 615.402 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 615.402 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 286.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 286.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 286.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 286.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.012.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 100.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 100.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 100.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 912.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 150.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 150.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 150.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 150.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 612.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 612.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 12 | | | | | | Recursos Propios | 750.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 12 | 3 | | | | | Servicios no personales | 750.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 750.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 12 | 3 | 9 | 6 | | | Servicios de consultoria | 750.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 1000 | 0 | 12 | 3 | 9 | 6 | 0 | 1 | Comuna 1 | 750.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 52.311.600 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 43.272.501 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 27.476.207 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 21.328.423 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 14.141.093 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 14.141.093 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.207.295 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.207.295 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.929.522 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.929.522 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.050.513 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.050.513 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 5.388.583 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 3.439.665 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 3.439.665 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 309.361 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 309.361 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 754.771 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 754.771 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 884.786 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 884.786 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 98.603 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 70.635 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 70.635 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 27.968 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 27.968 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 409.529 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 409.529 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 409.529 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 251.069 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 169.634 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 169.634 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 14.436 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 14.436 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 38.331 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 38.331 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 28.668 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 28.668 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 412.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 412.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 412.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 412.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 15.384.294 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 3.260.938 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.893.100 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 1.893.100 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 187.261 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 187.261 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 3.173 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 3.173 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 1.177.404 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 1.177.404 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 10.973.356 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 10.973.356 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 10.973.356 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 250.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 250.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 250.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 900.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 900.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 900.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 12 | | | | | | Recursos Propios | 9.039.099 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 12 | 2 | | | | | Bienes de consumo | 939.600 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 939.600 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 939.600 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 939.600 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 12 | 3 | | | | | Servicios no personales | 8.084.499 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 5.733.754 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 12 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 5.733.754 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 12 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 5.733.754 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 208.800 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 208.800 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 208.800 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 2.141.945 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 753.845 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 753.845 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 6 | | | Servicios de consultoria | 203.100 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 6 | 0 | 1 | Comuna 1 | 203.100 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 8 | | | Premios y reconocimientos | 1.185.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 1.185.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 12 | 4 | | | | | Bienes de uso | 15.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 12 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 15.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 12 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 15.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 2000 | 0 | 12 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 15.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | | | | | | | | UNIDAD DE AUDITORIA INTERNA | 4.782.065 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.720.065 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.422.065 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.909.818 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.130.098 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.130.098 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 182.603 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 182.603 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 443.947 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 443.947 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 153.170 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 153.170 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 10.927 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 10.927 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 10.927 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 65.221 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 65.221 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 65.221 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.436.099 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.156.283 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.156.283 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.766 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.766 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.050 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.050 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 2 | | | | | Bienes de consumo | 52.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 10.525 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 10.525 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 10.525 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 6.930 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 2.400 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 2.400 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.410 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 2.410 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.120 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 2.120 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.985 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.985 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 1.985 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 32.560 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 30.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 30.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 1.080 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 1.080 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 1.480 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 1.480 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 3 | | | | | Servicios no personales | 246.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 60.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 60.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 60.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 168.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 168.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 168.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 18.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 18.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 18.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 12 | | | | | | Recursos Propios | 62.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 12 | 4 | | | | | Bienes de uso | 62.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 62.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 62.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 9000 | 0 | 12 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 62.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | | | | | | | | TECNOLOGIA, SISTEMAS Y ADMINISTRACION | 46.775.311 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.962.800 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 592.800 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 232.800 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 232.800 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 232.800 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 360.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 360.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 360.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 10.370.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 3.620.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 3.500.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 3.500.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 120.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 120.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 6.750.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 2.750.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 2.750.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 2.500.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 2.500.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.500.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 1.500.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.000.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 1.000.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 1.000.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 1.000.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 12 | | | | | | Recursos Propios | 34.812.511 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 12 | 3 | | | | | Servicios no personales | 23.542.511 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 12 | 3 | 2 | | | | Alquileres y derechos | 7.851.466 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 12 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 7.078.666 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 12 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 7.078.666 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 12 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 772.800 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 12 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 772.800 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 15.271.045 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 5.250.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 5.250.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 450.400 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 450.400 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 8.070.645 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 8.070.645 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.500.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 1.500.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 420.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 12 | 3 | 5 | 1 | | | Transporte y almacenamiento | 420.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 12 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 420.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 12 | 4 | | | | | Bienes de uso | 11.270.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 1.270.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 785.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 785.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 485.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 485.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 12 | 4 | 8 | | | | Activos intangibles | 10.000.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 12 | 4 | 8 | 1 | | | Programas de computación | 10.000.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 12000 | 0 | 12 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 10.000.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 14000 | | | | | | | | COMUNICACION Y DIFUSION DE POLITICAS AMBIENTALES | 3.996.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.800.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.800.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.800.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 1.800.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 1.800.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 14000 | 0 | 12 | | | | | | Recursos Propios | 2.196.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 14000 | 0 | 12 | 3 | | | | | Servicios no personales | 2.196.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 14000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 696.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 14000 | 0 | 12 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 600.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 14000 | 0 | 12 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 600.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 14000 | 0 | 12 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 96.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 14000 | 0 | 12 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 96.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 14000 | 0 | 12 | 3 | 6 | | | | Publicidad y propaganda | 1.500.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 14000 | 0 | 12 | 3 | 6 | 1 | | | Publicidad y propaganda | 1.500.000 |
| 35 | 0 | 933 | 8933 | 5 | 0 | 0 | 14000 | 0 | 12 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 1.500.000 |
| 35 | 0 | 933 | 8933 | 97 | | | | | | | | | | | PROTECCIÓN Y SANIDAD ANIMAL | 14.731.026 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | | | | | | | | INTERVENCIONES VETERINARIAS | 14.731.026 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.155.158 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 4.818.658 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 999.180 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 162.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 10.800 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 2 | Comuna 2 | 10.800 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 3 | Comuna 3 | 10.800 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 10.800 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 5 | Comuna 5 | 10.800 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 6 | Comuna 6 | 10.800 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 7 | Comuna 7 | 10.800 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 8 | Comuna 8 | 10.800 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 9 | Comuna 9 | 10.800 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 10 | Comuna 10 | 10.800 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 11 | Comuna 11 | 10.800 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 12 | Comuna 12 | 10.800 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 13 | Comuna 13 | 10.800 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 14 | Comuna 14 | 10.800 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 15 | Comuna 15 | 10.800 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 720.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 48.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | 0 | 2 | Comuna 2 | 48.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | 0 | 3 | Comuna 3 | 48.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 48.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | 0 | 5 | Comuna 5 | 48.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | 0 | 6 | Comuna 6 | 48.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | 0 | 7 | Comuna 7 | 48.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | 0 | 8 | Comuna 8 | 48.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | 0 | 9 | Comuna 9 | 48.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | 0 | 10 | Comuna 10 | 48.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | 0 | 11 | Comuna 11 | 48.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | 0 | 12 | Comuna 12 | 48.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | 0 | 13 | Comuna 13 | 48.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | 0 | 14 | Comuna 14 | 48.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | 0 | 15 | Comuna 15 | 48.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 117.180 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | 0 | 1 | Comuna 1 | 7.812 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | 0 | 2 | Comuna 2 | 7.812 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | 0 | 3 | Comuna 3 | 7.812 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | 0 | 4 | Comuna 4 | 7.812 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | 0 | 5 | Comuna 5 | 7.812 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | 0 | 6 | Comuna 6 | 7.812 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | 0 | 7 | Comuna 7 | 7.812 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | 0 | 8 | Comuna 8 | 7.812 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | 0 | 9 | Comuna 9 | 7.812 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | 0 | 10 | Comuna 10 | 7.812 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | 0 | 11 | Comuna 11 | 7.812 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | 0 | 12 | Comuna 12 | 7.812 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | 0 | 13 | Comuna 13 | 7.812 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | 0 | 14 | Comuna 14 | 7.812 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | 0 | 15 | Comuna 15 | 7.812 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.525.760 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.525.760 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | 0 | 13 | Comuna 13 | 508.583 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | 0 | 14 | Comuna 14 | 508.583 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | 0 | 15 | Comuna 15 | 508.594 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.293.718 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 39.060 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 11 | Comuna 11 | 7.812 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 12 | Comuna 12 | 7.812 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 13 | Comuna 13 | 7.812 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 14 | Comuna 14 | 7.812 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 15 | Comuna 15 | 7.812 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 2.254.658 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 150.310 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 2 | Comuna 2 | 150.310 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 3 | Comuna 3 | 150.310 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 150.310 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 5 | Comuna 5 | 150.310 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 6 | Comuna 6 | 150.310 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 7 | Comuna 7 | 150.310 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 8 | Comuna 8 | 150.310 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 9 | Comuna 9 | 150.310 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 10 | Comuna 10 | 150.310 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 11 | Comuna 11 | 150.310 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 12 | Comuna 12 | 150.310 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 13 | Comuna 13 | 150.310 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 14 | Comuna 14 | 150.310 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 15 | Comuna 15 | 150.318 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 1.336.500 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 1.336.500 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 1.336.500 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 6 | 99 | | No Especificada | 1.336.500 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 6 | 99 | 1 | Comuna 1 | 1.336.500 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | | | | | | Recursos Propios | 8.575.868 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | | | | | Bienes de consumo | 6.102.996 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 6.102.996 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 6.102.996 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 508.583 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 2 | 0 | 2 | Comuna 2 | 508.583 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 508.583 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 508.583 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 2 | 0 | 5 | Comuna 5 | 508.583 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 508.583 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 508.583 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 2 | 0 | 8 | Comuna 8 | 508.583 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 508.583 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 2 | 0 | 10 | Comuna 10 | 508.583 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 2 | 0 | 11 | Comuna 11 | 508.583 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 2 | 0 | 12 | Comuna 12 | 508.583 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | | | | | Servicios no personales | 1.280.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.280.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 500.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 33.333 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 1 | 0 | 2 | Comuna 2 | 33.333 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 1 | 0 | 3 | Comuna 3 | 33.333 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 33.333 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 1 | 0 | 5 | Comuna 5 | 33.333 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 1 | 0 | 6 | Comuna 6 | 33.333 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 1 | 0 | 7 | Comuna 7 | 33.333 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 1 | 0 | 8 | Comuna 8 | 33.333 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 1 | 0 | 9 | Comuna 9 | 33.333 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 1 | 0 | 10 | Comuna 10 | 33.333 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 1 | 0 | 11 | Comuna 11 | 33.333 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 1 | 0 | 12 | Comuna 12 | 33.333 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 1 | 0 | 13 | Comuna 13 | 33.333 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 1 | 0 | 14 | Comuna 14 | 33.333 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 1 | 0 | 15 | Comuna 15 | 33.338 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 240.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 16.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | 0 | 2 | Comuna 2 | 16.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | 0 | 3 | Comuna 3 | 16.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 16.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | 0 | 5 | Comuna 5 | 16.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | 0 | 6 | Comuna 6 | 16.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | 0 | 7 | Comuna 7 | 16.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | 0 | 8 | Comuna 8 | 16.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | 0 | 9 | Comuna 9 | 16.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | 0 | 10 | Comuna 10 | 16.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | 0 | 11 | Comuna 11 | 16.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | 0 | 12 | Comuna 12 | 16.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | 0 | 13 | Comuna 13 | 16.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | 0 | 14 | Comuna 14 | 16.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | 0 | 15 | Comuna 15 | 16.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 8 | | | Higiene urbana | 540.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 8 | 0 | 1 | Comuna 1 | 36.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 8 | 0 | 2 | Comuna 2 | 36.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 8 | 0 | 3 | Comuna 3 | 36.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 8 | 0 | 4 | Comuna 4 | 36.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 8 | 0 | 5 | Comuna 5 | 36.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 8 | 0 | 6 | Comuna 6 | 36.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 8 | 0 | 7 | Comuna 7 | 36.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 8 | 0 | 8 | Comuna 8 | 36.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 8 | 0 | 9 | Comuna 9 | 36.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 8 | 0 | 10 | Comuna 10 | 36.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 8 | 0 | 11 | Comuna 11 | 36.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 8 | 0 | 12 | Comuna 12 | 36.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 8 | 0 | 13 | Comuna 13 | 36.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 8 | 0 | 14 | Comuna 14 | 36.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 8 | 0 | 15 | Comuna 15 | 36.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | | | | | Bienes de uso | 892.872 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 892.872 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 381.672 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 3 | 0 | 1 | Comuna 1 | 25.444 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 3 | 0 | 2 | Comuna 2 | 25.444 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 3 | 0 | 3 | Comuna 3 | 25.444 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 3 | 0 | 4 | Comuna 4 | 25.444 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 3 | 0 | 5 | Comuna 5 | 25.444 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 3 | 0 | 6 | Comuna 6 | 25.444 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 3 | 0 | 7 | Comuna 7 | 25.444 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 3 | 0 | 8 | Comuna 8 | 25.444 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 3 | 0 | 9 | Comuna 9 | 25.444 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 3 | 0 | 10 | Comuna 10 | 25.444 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 3 | 0 | 11 | Comuna 11 | 25.444 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 3 | 0 | 12 | Comuna 12 | 25.444 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 3 | 0 | 13 | Comuna 13 | 25.444 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 3 | 0 | 14 | Comuna 14 | 25.444 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 3 | 0 | 15 | Comuna 15 | 25.456 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 9 | | | Equipos varios | 511.200 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 34.080 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 9 | 0 | 2 | Comuna 2 | 34.080 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 9 | 0 | 3 | Comuna 3 | 34.080 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 34.080 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 9 | 0 | 5 | Comuna 5 | 34.080 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 9 | 0 | 6 | Comuna 6 | 34.080 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 9 | 0 | 7 | Comuna 7 | 34.080 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 9 | 0 | 8 | Comuna 8 | 34.080 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 9 | 0 | 9 | Comuna 9 | 34.080 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 9 | 0 | 10 | Comuna 10 | 34.080 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 9 | 0 | 11 | Comuna 11 | 34.080 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 9 | 0 | 12 | Comuna 12 | 34.080 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 9 | 0 | 13 | Comuna 13 | 34.080 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 9 | 0 | 14 | Comuna 14 | 34.080 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 9 | 0 | 15 | Comuna 15 | 34.080 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 5 | | | | | Transferencias | 300.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 5 | 6 | | | | Transferencias a Universidades | 300.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 5 | 6 | 1 | | | Transferencias a universidades para financiar gastos corrientes | 300.000 |
| 35 | 0 | 933 | 8933 | 97 | 0 | 0 | 10000 | 0 | 12 | 5 | 6 | 1 | 0 | 1 | Comuna 1 | 300.000 |
| 35 | 0 | 933 | 8933 | 100 | | | | | | | | | | | SANIDAD Y TENENCIA RESPONSABLE DE MASCOTAS | 35.278.917 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 13.403.475 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.287.350 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 355.701 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 308.076 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 305.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 20.333 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 2 | Comuna 2 | 20.333 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 20.333 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 20.333 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 5 | Comuna 5 | 20.333 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 6 | Comuna 6 | 20.333 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 7 | Comuna 7 | 20.333 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 20.333 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 9 | Comuna 9 | 20.333 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 10 | Comuna 10 | 20.333 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 11 | Comuna 11 | 20.333 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 12 | Comuna 12 | 20.333 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 13 | Comuna 13 | 20.333 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 14 | Comuna 14 | 20.333 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 15 | Comuna 15 | 20.338 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 2 | | | Alimentos para animales | 3.076 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 2 | 0 | 1 | Comuna 1 | 205 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 2 | 0 | 2 | Comuna 2 | 205 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 2 | 0 | 3 | Comuna 3 | 205 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 2 | 0 | 4 | Comuna 4 | 205 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 2 | 0 | 5 | Comuna 5 | 205 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 2 | 0 | 6 | Comuna 6 | 205 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 2 | 0 | 7 | Comuna 7 | 205 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 2 | 0 | 8 | Comuna 8 | 205 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 2 | 0 | 9 | Comuna 9 | 205 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 2 | 0 | 10 | Comuna 10 | 205 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 2 | 0 | 11 | Comuna 11 | 205 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 2 | 0 | 12 | Comuna 12 | 205 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 2 | 0 | 13 | Comuna 13 | 205 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 2 | 0 | 14 | Comuna 14 | 205 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 2 | 0 | 15 | Comuna 15 | 206 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 15.625 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 15.625 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 1.041 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 2 | Comuna 2 | 1.041 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 1.041 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 1.041 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 5 | Comuna 5 | 1.041 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 6 | Comuna 6 | 1.041 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 7 | Comuna 7 | 1.041 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 8 | Comuna 8 | 1.041 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 9 | Comuna 9 | 1.041 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 10 | Comuna 10 | 1.041 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 11 | Comuna 11 | 1.041 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 12 | Comuna 12 | 1.041 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 13 | Comuna 13 | 1.041 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 14 | Comuna 14 | 1.041 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 15 | Comuna 15 | 1.051 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 32.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 32.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 2.133 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 2 | Comuna 2 | 2.133 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 2.133 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 2.133 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 5 | Comuna 5 | 2.133 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 6 | Comuna 6 | 2.133 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 7 | Comuna 7 | 2.133 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 8 | Comuna 8 | 2.133 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 9 | Comuna 9 | 2.133 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 10 | Comuna 10 | 2.133 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 11 | Comuna 11 | 2.133 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 12 | Comuna 12 | 2.133 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 13 | Comuna 13 | 2.133 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 14 | Comuna 14 | 2.133 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 15 | Comuna 15 | 2.138 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 12.931.649 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 11.431.649 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 11.431.649 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 11.431.649 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 1.500.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 1.500.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 100.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 2 | Comuna 2 | 100.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 3 | Comuna 3 | 100.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 100.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 5 | Comuna 5 | 100.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 6 | Comuna 6 | 100.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 7 | Comuna 7 | 100.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 8 | Comuna 8 | 100.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 9 | Comuna 9 | 100.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 10 | Comuna 10 | 100.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 11 | Comuna 11 | 100.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 12 | Comuna 12 | 100.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 13 | Comuna 13 | 100.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 14 | Comuna 14 | 100.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 15 | Comuna 15 | 100.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 12 | | | | | | Recursos Propios | 116.125 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 12 | 4 | | | | | Bienes de uso | 116.125 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 116.125 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 116.125 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 7.741 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 6 | 0 | 2 | Comuna 2 | 7.741 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 6 | 0 | 3 | Comuna 3 | 7.741 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 7.741 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 6 | 0 | 5 | Comuna 5 | 7.741 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 6 | 0 | 6 | Comuna 6 | 7.741 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 6 | 0 | 7 | Comuna 7 | 7.741 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 6 | 0 | 8 | Comuna 8 | 7.741 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 6 | 0 | 9 | Comuna 9 | 7.741 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 6 | 0 | 10 | Comuna 10 | 7.741 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 6 | 0 | 11 | Comuna 11 | 7.741 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 6 | 0 | 12 | Comuna 12 | 7.741 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 6 | 0 | 13 | Comuna 13 | 7.741 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 6 | 0 | 14 | Comuna 14 | 7.741 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 6 | 0 | 15 | Comuna 15 | 7.751 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | | | | | | | | SANIDAD ANIMAL | 21.875.442 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 10.260.651 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.685.522 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.665.748 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.852.213 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.852.213 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 237.685 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 237.685 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 575.850 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 575.850 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.935.481 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.390.988 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.390.988 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 124.737 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 124.737 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 303.476 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 303.476 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 116.280 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 116.280 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 84.293 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 84.293 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 84.293 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.096.600 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 816.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 816.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 54.400 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 2 | Comuna 2 | 54.400 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 3 | Comuna 3 | 54.400 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 54.400 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 5 | Comuna 5 | 54.400 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 6 | Comuna 6 | 54.400 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 7 | Comuna 7 | 54.400 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 8 | Comuna 8 | 54.400 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 9 | Comuna 9 | 54.400 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 10 | Comuna 10 | 54.400 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 11 | Comuna 11 | 54.400 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 12 | Comuna 12 | 54.400 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 13 | Comuna 13 | 54.400 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 14 | Comuna 14 | 54.400 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 15 | Comuna 15 | 54.400 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 821.100 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 821.100 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 54.740 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 2 | Comuna 2 | 54.740 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 3 | Comuna 3 | 54.740 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 54.740 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 5 | Comuna 5 | 54.740 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 6 | Comuna 6 | 54.740 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 7 | Comuna 7 | 54.740 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 8 | Comuna 8 | 54.740 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 9 | Comuna 9 | 54.740 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 10 | Comuna 10 | 54.740 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 11 | Comuna 11 | 54.740 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 12 | Comuna 12 | 54.740 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 13 | Comuna 13 | 54.740 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 14 | Comuna 14 | 54.740 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 15 | Comuna 15 | 54.740 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 490.500 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 405.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 27.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 2 | Comuna 2 | 27.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 3 | Comuna 3 | 27.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 27.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 5 | Comuna 5 | 27.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 6 | Comuna 6 | 27.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 7 | Comuna 7 | 27.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 8 | Comuna 8 | 27.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 9 | Comuna 9 | 27.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 10 | Comuna 10 | 27.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 11 | Comuna 11 | 27.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 12 | Comuna 12 | 27.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 13 | Comuna 13 | 27.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 14 | Comuna 14 | 27.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 15 | Comuna 15 | 27.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 85.500 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 5.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 2 | Comuna 2 | 5.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 3 | Comuna 3 | 5.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 5.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 5 | Comuna 5 | 5.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 6 | Comuna 6 | 5.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 7 | Comuna 7 | 5.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 8 | Comuna 8 | 5.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 9 | Comuna 9 | 5.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 10 | Comuna 10 | 5.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 11 | Comuna 11 | 5.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 12 | Comuna 12 | 5.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 13 | Comuna 13 | 5.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 14 | Comuna 14 | 5.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 15 | Comuna 15 | 5.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 969.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 100.500 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 6.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 2 | Comuna 2 | 6.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 6.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 6.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 5 | Comuna 5 | 6.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 6 | Comuna 6 | 6.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 7 | Comuna 7 | 6.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 8 | Comuna 8 | 6.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 9 | Comuna 9 | 6.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 10 | Comuna 10 | 6.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 11 | Comuna 11 | 6.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 12 | Comuna 12 | 6.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 13 | Comuna 13 | 6.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 14 | Comuna 14 | 6.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 15 | Comuna 15 | 6.700 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 508.500 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 33.900 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 2 | Comuna 2 | 33.900 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 3 | Comuna 3 | 33.900 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 33.900 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 5 | Comuna 5 | 33.900 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 6 | Comuna 6 | 33.900 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 7 | Comuna 7 | 33.900 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 8 | Comuna 8 | 33.900 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 9 | Comuna 9 | 33.900 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 10 | Comuna 10 | 33.900 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 11 | Comuna 11 | 33.900 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 12 | Comuna 12 | 33.900 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 13 | Comuna 13 | 33.900 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 14 | Comuna 14 | 33.900 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 15 | Comuna 15 | 33.900 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 360.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 24.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 2 | Comuna 2 | 24.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 3 | Comuna 3 | 24.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 24.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 5 | Comuna 5 | 24.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 6 | Comuna 6 | 24.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 7 | Comuna 7 | 24.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 8 | Comuna 8 | 24.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 9 | Comuna 9 | 24.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 10 | Comuna 10 | 24.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 11 | Comuna 11 | 24.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 12 | Comuna 12 | 24.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 13 | Comuna 13 | 24.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 14 | Comuna 14 | 24.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 15 | Comuna 15 | 24.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 115.860 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 115.860 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 115.860 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 7.724 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 2 | Comuna 2 | 7.724 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 3 | Comuna 3 | 7.724 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 7.724 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 5 | Comuna 5 | 7.724 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 6 | Comuna 6 | 7.724 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 7 | Comuna 7 | 7.724 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 8 | Comuna 8 | 7.724 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 9 | Comuna 9 | 7.724 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 10 | Comuna 10 | 7.724 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 11 | Comuna 11 | 7.724 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 12 | Comuna 12 | 7.724 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 13 | Comuna 13 | 7.724 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 14 | Comuna 14 | 7.724 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 15 | Comuna 15 | 7.724 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 862.669 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 862.669 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 862.669 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 107.833 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 2 | Comuna 2 | 107.833 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 3 | Comuna 3 | 107.833 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 11 | Comuna 11 | 107.833 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 12 | Comuna 12 | 107.833 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 13 | Comuna 13 | 107.833 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 14 | Comuna 14 | 107.833 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 15 | Comuna 15 | 107.838 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 500.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 500.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 500.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 6 | 99 | | No Especificada | 500.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 6 | 99 | 1 | Comuna 1 | 500.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | | | | | | Recursos Propios | 11.614.791 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | | | | | Servicios no personales | 10.829.960 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | | | | Alquileres y derechos | 288.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 288.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 19.200 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 1 | 0 | 2 | Comuna 2 | 19.200 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 1 | 0 | 3 | Comuna 3 | 19.200 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 19.200 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 1 | 0 | 5 | Comuna 5 | 19.200 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 1 | 0 | 6 | Comuna 6 | 19.200 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 1 | 0 | 7 | Comuna 7 | 19.200 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 1 | 0 | 8 | Comuna 8 | 19.200 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 1 | 0 | 9 | Comuna 9 | 19.200 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 1 | 0 | 10 | Comuna 10 | 19.200 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 1 | 0 | 11 | Comuna 11 | 19.200 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 1 | 0 | 12 | Comuna 12 | 19.200 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 1 | 0 | 13 | Comuna 13 | 19.200 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 1 | 0 | 14 | Comuna 14 | 19.200 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 1 | 0 | 15 | Comuna 15 | 19.200 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 10.541.960 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | | | Servicios Especializados | 890.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 59.333 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | 0 | 2 | Comuna 2 | 59.333 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | 0 | 3 | Comuna 3 | 59.333 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 59.333 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | 0 | 5 | Comuna 5 | 59.333 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | 0 | 6 | Comuna 6 | 59.333 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | 0 | 7 | Comuna 7 | 59.333 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | 0 | 8 | Comuna 8 | 59.333 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | 0 | 9 | Comuna 9 | 59.333 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | 0 | 10 | Comuna 10 | 59.333 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | 0 | 11 | Comuna 11 | 59.333 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | 0 | 12 | Comuna 12 | 59.333 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | 0 | 13 | Comuna 13 | 59.333 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | 0 | 14 | Comuna 14 | 59.333 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | 0 | 15 | Comuna 15 | 59.338 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 5.051.960 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 336.797 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | 0 | 2 | Comuna 2 | 336.797 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | 0 | 3 | Comuna 3 | 336.797 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 336.797 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | 0 | 5 | Comuna 5 | 336.797 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | 0 | 6 | Comuna 6 | 336.797 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | 0 | 7 | Comuna 7 | 336.797 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | 0 | 8 | Comuna 8 | 336.797 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | 0 | 9 | Comuna 9 | 336.797 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | 0 | 10 | Comuna 10 | 336.797 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | 0 | 11 | Comuna 11 | 336.797 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | 0 | 12 | Comuna 12 | 336.797 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | 0 | 13 | Comuna 13 | 336.797 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | 0 | 14 | Comuna 14 | 336.797 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | 0 | 15 | Comuna 15 | 336.802 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 4.600.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 306.666 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 9 | 0 | 2 | Comuna 2 | 306.666 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 9 | 0 | 3 | Comuna 3 | 306.666 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 306.666 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 9 | 0 | 5 | Comuna 5 | 306.666 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 9 | 0 | 6 | Comuna 6 | 306.666 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 9 | 0 | 7 | Comuna 7 | 306.666 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 9 | 0 | 8 | Comuna 8 | 306.666 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 9 | 0 | 9 | Comuna 9 | 306.666 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 9 | 0 | 10 | Comuna 10 | 306.666 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 9 | 0 | 11 | Comuna 11 | 306.666 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 9 | 0 | 12 | Comuna 12 | 306.666 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 9 | 0 | 13 | Comuna 13 | 306.666 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 9 | 0 | 14 | Comuna 14 | 306.666 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 9 | 0 | 15 | Comuna 15 | 306.676 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 4 | | | | | Bienes de uso | 784.831 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 784.831 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 30.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 2.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | 0 | 2 | Comuna 2 | 2.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | 0 | 3 | Comuna 3 | 2.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 2.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | 0 | 5 | Comuna 5 | 2.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | 0 | 6 | Comuna 6 | 2.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | 0 | 7 | Comuna 7 | 2.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | 0 | 8 | Comuna 8 | 2.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | 0 | 9 | Comuna 9 | 2.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | 0 | 10 | Comuna 10 | 2.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | 0 | 11 | Comuna 11 | 2.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | 0 | 12 | Comuna 12 | 2.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | 0 | 13 | Comuna 13 | 2.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | 0 | 14 | Comuna 14 | 2.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | 0 | 15 | Comuna 15 | 2.000 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 9 | | | Equipos varios | 754.831 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 107.833 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 9 | 0 | 5 | Comuna 5 | 107.833 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 9 | 0 | 6 | Comuna 6 | 107.833 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 9 | 0 | 7 | Comuna 7 | 107.833 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 9 | 0 | 8 | Comuna 8 | 107.833 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 9 | 0 | 9 | Comuna 9 | 107.833 |
| 35 | 0 | 933 | 8933 | 100 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 9 | 0 | 10 | Comuna 10 | 107.833 |
| 35 | 0 | 933 | 8934 | | | | | | | | | | | | DIRECCION GENERAL DE CONTROL | 92.794.733 |
| 35 | 0 | 933 | 8934 | 91 | | | | | | | | | | | CONTROL AMBIENTAL | 72.598.312 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 3.125.208 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.125.208 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.125.208 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.643.078 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.278.510 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.278.510 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.543 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 106.543 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 258.025 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 258.025 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.031 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.436.099 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.156.283 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.156.283 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.766 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.766 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.050 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.050 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 27.253.240 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 22.175.248 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 9.616.196 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 6.581.227 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.001.698 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 3.001.698 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 267.125 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 267.125 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 644.212 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 644.212 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.668.192 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 2.668.192 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.834.850 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.275.190 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.275.190 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 112.344 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 112.344 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 273.269 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 273.269 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 1.174.047 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 1.174.047 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 54.244 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 54.244 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 54.244 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 145.875 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 145.875 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 145.875 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 960.033 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 360.920 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 360.920 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 360.920 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 222.050 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 222.050 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 8 | Comuna 8 | 222.050 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 66.000 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 66.000 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 8 | Comuna 8 | 66.000 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 171.600 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 14.200 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 8 | Comuna 8 | 14.200 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 157.400 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 8 | Comuna 8 | 157.400 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 5.500 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 5.500 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | 0 | 8 | Comuna 8 | 5.500 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 133.963 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 25.000 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 8 | Comuna 8 | 25.000 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 83.463 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 8 | Comuna 8 | 83.463 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 8.000 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 8 | Comuna 8 | 8.000 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 17.500 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 8 | Comuna 8 | 17.500 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 11.599.019 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 27.946 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 15.223 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 8 | Comuna 8 | 15.223 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 12.723 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 8 | Comuna 8 | 12.723 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 131.520 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 131.520 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 8 | Comuna 8 | 131.520 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 9.365.953 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 9.365.953 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 9.365.953 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 2.073.600 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 2.073.600 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 8 | Comuna 8 | 2.073.600 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 12 | | | | | | Recursos Propios | 5.077.992 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 12 | 3 | | | | | Servicios no personales | 655.000 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | | | | Alquileres y derechos | 90.000 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 90.000 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 9 | 0 | 8 | Comuna 8 | 90.000 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 441.000 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 441.000 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 3 | 0 | 8 | Comuna 8 | 441.000 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 124.000 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 124.000 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 3 | 0 | 8 | Comuna 8 | 124.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 12 | 4 | | | | | Bienes de uso | 2.082.992 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 2.032.992 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 1.605.500 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 3 | 0 | 8 | Comuna 8 | 1.605.500 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 240.500 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 5 | 0 | 8 | Comuna 8 | 240.500 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 156.992 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 6 | 0 | 8 | Comuna 8 | 156.992 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 30.000 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 7 | 0 | 8 | Comuna 8 | 30.000 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 12 | 4 | 4 | | | | Equipo de seguridad | 50.000 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 12 | 4 | 4 | 1 | | | Equipo de seguridad | 50.000 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 12 | 4 | 4 | 1 | 0 | 8 | Comuna 8 | 50.000 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 12 | 5 | | | | | Transferencias | 2.340.000 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 12 | 5 | 6 | | | | Transferencias a Universidades | 2.340.000 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 12 | 5 | 6 | 1 | | | Transferencias a universidades para financiar gastos corrientes | 2.340.000 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 2000 | 0 | 12 | 5 | 6 | 1 | 0 | 8 | Comuna 8 | 2.340.000 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | | | | | | | | INSPECCIONES DE CUMPLIMIENTO AMBIENTAL | 40.672.245 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 38.658.287 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 38.366.820 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 29.404.477 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 19.821.169 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 19.821.169 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.738.375 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.738.375 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 4.223.988 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 4.223.988 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.620.945 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.620.945 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 8.259.511 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 5.913.349 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 5.913.349 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 532.032 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 532.032 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.296.741 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 1.296.741 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 517.389 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 517.389 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 134.245 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 74.797 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 74.797 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 59.448 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 59.448 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 568.587 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 568.587 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 568.587 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 291.467 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 199.782 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 199.782 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 8 | Comuna 8 | 199.782 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 91.685 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 17.380 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 8 | Comuna 8 | 17.380 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 63.910 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 8 | Comuna 8 | 63.910 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 10.395 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 8 | Comuna 8 | 10.395 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 12 | | | | | | Recursos Propios | 2.013.958 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 12 | 3 | | | | | Servicios no personales | 1.714.570 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.060.800 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.060.800 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 5 | 0 | 8 | Comuna 8 | 1.060.800 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 653.770 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | | | Servicios Especializados | 558.250 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | 0 | 8 | Comuna 8 | 558.250 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 95.520 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | 0 | 8 | Comuna 8 | 95.520 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 12 | 4 | | | | | Bienes de uso | 299.388 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 242.988 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 242.988 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 3 | 0 | 8 | Comuna 8 | 242.988 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 12 | 4 | 4 | | | | Equipo de seguridad | 56.400 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 12 | 4 | 4 | 1 | | | Equipo de seguridad | 56.400 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 10000 | 0 | 12 | 4 | 4 | 1 | 0 | 8 | Comuna 8 | 56.400 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 11000 | | | | | | | | VERIFICACIONES AMBIENTALES | 1.187.075 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.141.955 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.141.955 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 809.988 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 630.217 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 630.217 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 52.518 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 52.518 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 127.253 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 127.253 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 315.029 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 225.695 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 225.695 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.306 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 20.306 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 49.281 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 49.281 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 19.747 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 19.747 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 16.938 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 16.938 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 16.938 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 11000 | 0 | 12 | | | | | | Recursos Propios | 45.120 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 11000 | 0 | 12 | 4 | | | | | Bienes de uso | 45.120 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 11000 | 0 | 12 | 4 | 8 | | | | Activos intangibles | 45.120 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 11000 | 0 | 12 | 4 | 8 | 1 | | | Programas de computación | 45.120 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 11000 | 0 | 12 | 4 | 8 | 1 | 0 | 8 | Comuna 8 | 45.120 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 60000 | | | | | | | | AUTORIDAD CUENCA MATANZA RIACHUELO | 360.544 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 60000 | 0 | 12 | | | | | | Recursos Propios | 360.544 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 60000 | 0 | 12 | 3 | | | | | Servicios no personales | 360.544 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 60000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 360.544 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 60000 | 0 | 12 | 3 | 3 | 8 | | | Higiene urbana | 360.544 |
| 35 | 0 | 933 | 8934 | 91 | 0 | 0 | 60000 | 0 | 12 | 3 | 3 | 8 | 0 | 8 | Comuna 8 | 360.544 |
| 35 | 0 | 933 | 8934 | 95 | | | | | | | | | | | LABORATORIO DE ANALISIS Y CALIDAD AMBIENTAL | 16.708.571 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | | | | | | | | DETERMINACIONES DE CALIDAD AMBIENTALES | 15.731.381 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.551.524 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.539.832 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 5.773.879 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.396.007 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 3.396.007 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 288.095 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 288.095 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 698.630 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 698.630 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.391.147 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.391.147 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 641.774 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 459.880 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 459.880 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 41.320 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 41.320 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 101.080 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 101.080 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 39.494 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 39.494 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 26.016 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 26.016 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 26.016 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 98.163 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 98.163 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 98.163 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 11.692 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 6.000 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 6.000 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | 0 | 8 | Comuna 8 | 6.000 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.692 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 4.692 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 1 | 0 | 8 | Comuna 8 | 4.692 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 1.000 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 8 | Comuna 8 | 1.000 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | | | | | | Recursos Propios | 9.179.857 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 2 | | | | | Bienes de consumo | 2.862.797 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 338.752 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 1 | | | Compuestos químicos | 64.262 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 12.510 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 1 | 0 | 6 | Comuna 6 | 13.626 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 1 | 0 | 8 | Comuna 8 | 38.126 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 4.215 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 2 | 0 | 8 | Comuna 8 | 4.215 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 8 | | | Productos de material plástico | 3.300 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 8 | 0 | 8 | Comuna 8 | 3.300 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 266.975 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 9 | 0 | 8 | Comuna 8 | 266.975 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 2.524.045 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 3.130 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 3 | 0 | 8 | Comuna 8 | 3.130 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 655.282 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 35.000 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 5 | 0 | 6 | Comuna 6 | 125.000 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 5 | 0 | 8 | Comuna 8 | 495.282 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 1.853.033 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 125.897 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 6 | 0 | 6 | Comuna 6 | 256.300 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 6 | 0 | 8 | Comuna 8 | 1.470.836 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 7 | | | Herramientas menores | 12.600 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 7 | 0 | 8 | Comuna 8 | 12.600 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 3 | | | | | Servicios no personales | 2.513.620 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.873.620 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.830.720 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 3 | 3 | 3 | 0 | 8 | Comuna 8 | 1.830.720 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 3 | 3 | 8 | | | Higiene urbana | 42.900 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 3 | 3 | 8 | 0 | 8 | Comuna 8 | 42.900 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 640.000 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | 6 | | | Servicios de consultoria | 640.000 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | 6 | 0 | 8 | Comuna 8 | 640.000 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 4 | | | | | Bienes de uso | 2.999.440 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 2.999.440 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 2.958.740 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 3 | 0 | 8 | Comuna 8 | 2.958.740 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 30.000 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 6 | 0 | 8 | Comuna 8 | 30.000 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 3.000 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 7 | 0 | 8 | Comuna 8 | 3.000 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 2.500 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 8 | 0 | 8 | Comuna 8 | 2.500 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 9 | | | Equipos varios | 5.200 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 9 | 0 | 8 | Comuna 8 | 5.200 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 5 | | | | | Transferencias | 804.000 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 24.000 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 24.000 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 5 | 1 | 6 | 99 | | No Especificada | 24.000 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 5 | 1 | 6 | 99 | 8 | Comuna 8 | 24.000 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 5 | 6 | | | | Transferencias a Universidades | 780.000 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 5 | 6 | 1 | | | Transferencias a universidades para financiar gastos corrientes | 780.000 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 11000 | 0 | 12 | 5 | 6 | 1 | 0 | 8 | Comuna 8 | 780.000 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 60000 | | | | | | | | AUTORIDAD CUENCA MATANZA RIACHUELO | 977.190 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 60000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.000 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 60000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.000 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 60000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 5.000 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 60000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 5.000 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 60000 | 0 | 11 | 2 | 2 | 2 | 0 | 8 | Comuna 8 | 5.000 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 60000 | 0 | 12 | | | | | | Recursos Propios | 972.190 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 60000 | 0 | 12 | 2 | | | | | Bienes de consumo | 457.510 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 60000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 124.543 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 60000 | 0 | 12 | 2 | 5 | 1 | | | Compuestos químicos | 17.109 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 60000 | 0 | 12 | 2 | 5 | 1 | 0 | 4 | Comuna 4 | 5.309 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 60000 | 0 | 12 | 2 | 5 | 1 | 0 | 8 | Comuna 8 | 11.800 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 60000 | 0 | 12 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 107.434 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 60000 | 0 | 12 | 2 | 5 | 9 | 0 | 8 | Comuna 8 | 107.434 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 60000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 332.967 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 60000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 332.967 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 60000 | 0 | 12 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 166.483 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 60000 | 0 | 12 | 2 | 9 | 6 | 0 | 8 | Comuna 8 | 166.484 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 60000 | 0 | 12 | 3 | | | | | Servicios no personales | 514.680 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 60000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 514.680 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 60000 | 0 | 12 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 514.680 |
| 35 | 0 | 933 | 8934 | 95 | 0 | 0 | 60000 | 0 | 12 | 3 | 3 | 3 | 0 | 8 | Comuna 8 | 514.680 |
| 35 | 0 | 933 | 8934 | 102 | | | | | | | | | | | ACCIONES PARA LA RESTAURACION ECOLOGICA | 3.487.850 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 11000 | | | | | | | | INFRAESTRUCTURA Y MANTENIMIENTO | 210.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 110.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 75.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 75.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 75.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 9 | 0 | 8 | Comuna 8 | 75.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 35.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 35.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 35.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 2 | 0 | 8 | Comuna 8 | 35.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 11000 | 0 | 12 | | | | | | Recursos Propios | 100.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 11000 | 0 | 12 | 4 | | | | | Bienes de uso | 100.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 100.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 100.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 8 | 0 | 8 | Comuna 8 | 100.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | | | | | | | | ESTRATEGIAS DE BIODIVERSIDAD | 2.797.850 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.767.850 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.417.850 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 760.450 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 700.450 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 11 | 2 | 1 | 4 | 0 | 8 | Comuna 8 | 700.450 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 60.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 11 | 2 | 1 | 5 | 0 | 8 | Comuna 8 | 60.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 120.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 120.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 11 | 2 | 2 | 1 | 0 | 8 | Comuna 8 | 120.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 270.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 11 | 2 | 5 | 3 | | | Abonos y fertilizantes | 270.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 11 | 2 | 5 | 3 | 0 | 8 | Comuna 8 | 270.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 6.600 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 6.600 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 11 | 2 | 6 | 5 | 0 | 8 | Comuna 8 | 6.600 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 260.800 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 220.300 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 11 | 2 | 9 | 6 | 0 | 8 | Comuna 8 | 220.300 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 40.500 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 11 | 2 | 9 | 7 | 0 | 8 | Comuna 8 | 40.500 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.350.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 390.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 390.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 11 | 3 | 3 | 3 | 0 | 8 | Comuna 8 | 390.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 960.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 960.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | 2 | 0 | 8 | Comuna 8 | 960.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 12 | | | | | | Recursos Propios | 30.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 12 | 2 | | | | | Bienes de consumo | 30.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 12 | 2 | 8 | | | | Minerales | 30.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 12 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 30.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 16000 | 0 | 12 | 2 | 8 | 4 | 0 | 8 | Comuna 8 | 30.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 60000 | | | | | | | | AUTORIDAD CUENCA MATANZA RIACHUELO | 480.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 60000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 480.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 60000 | 0 | 11 | 2 | | | | | Bienes de consumo | 480.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 60000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 480.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 60000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 480.000 |
| 35 | 0 | 933 | 8934 | 102 | 0 | 0 | 60000 | 0 | 11 | 2 | 1 | 4 | 0 | 8 | Comuna 8 | 480.000 |
| 35 | 0 | 933 | 8935 | | | | | | | | | | | | DIRECCION GENERAL DE EVALUACION AMBIENTAL | 43.641.570 |
| 35 | 0 | 933 | 8935 | 92 | | | | | | | | | | | EVALUACIÓN TÉCNICA | 43.641.570 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 3.125.208 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.125.208 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.125.208 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.643.078 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.278.510 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.278.510 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.543 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 106.543 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 258.025 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 258.025 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.031 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.436.099 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.156.283 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.156.283 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.766 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.766 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.050 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.050 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 15.452.850 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 14.910.350 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.041.288 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.000.968 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.008.912 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.008.912 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 90.869 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 90.869 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 221.371 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 221.371 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 679.816 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 679.816 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 991.494 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 383.552 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 383.552 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 33.487 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 33.487 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 82.304 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 82.304 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 492.151 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 492.151 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 2.602 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 2.602 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 2.602 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.224 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.224 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.224 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 340.183 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 234.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 234.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 234.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 36.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 36.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 36.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.420 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.420 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 1.420 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 68.763 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 56.877 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 56.877 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 10.866 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 10.866 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.020 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 1.020 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 11.528.879 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.200 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 1.200 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 1.200 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 10.287.679 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 10.287.679 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 10.287.679 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 1.240.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 1.240.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 1.240.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 12 | | | | | | Recursos Propios | 542.500 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 12 | 3 | | | | | Servicios no personales | 392.500 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | | | | Alquileres y derechos | 374.400 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 374.400 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 374.400 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 15.600 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 15.600 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 15.600 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.500 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 2.500 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 2.500 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 12 | 4 | | | | | Bienes de uso | 150.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 150.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 150.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 150.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | | | | | | | | CERTIFICADOS AMBIENTALES | 7.825.937 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.505.937 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.505.937 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.500.279 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.517.056 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.517.056 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 213.151 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 213.151 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 516.979 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 516.979 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.253.093 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.253.093 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 922.589 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 660.689 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 660.689 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 59.443 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 59.443 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 144.650 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 144.650 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 57.807 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 57.807 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 83.069 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 83.069 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 83.069 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 12 | | | | | | Recursos Propios | 2.320.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 12 | 3 | | | | | Servicios no personales | 120.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 120.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | | | Servicios Especializados | 120.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 120.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 12 | 4 | | | | | Bienes de uso | 300.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 12 | 4 | 8 | | | | Activos intangibles | 300.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 12 | 4 | 8 | 1 | | | Programas de computación | 300.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 12 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 300.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 12 | 5 | | | | | Transferencias | 1.900.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 12 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 400.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 12 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 400.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 12 | 5 | 1 | 6 | 99 | | No Especificada | 400.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 12 | 5 | 1 | 6 | 99 | 1 | Comuna 1 | 400.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 12 | 5 | 6 | | | | Transferencias a Universidades | 1.500.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 12 | 5 | 6 | 1 | | | Transferencias a universidades para financiar gastos corrientes | 1.500.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 10000 | 0 | 12 | 5 | 6 | 1 | 0 | 1 | Comuna 1 | 1.500.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | | | | | | | | EVALUACIÓN DEL IMPACTO AMBIENTAL ACUMULADO | 17.237.575 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.837.575 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 16.837.575 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 12.173.091 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 9.023.468 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 9.023.468 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 770.636 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 770.636 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.869.495 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.869.495 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 509.492 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 509.492 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 4.381.225 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 3.136.451 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 3.136.451 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 282.136 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 282.136 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 688.942 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 688.942 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 273.696 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 273.696 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 34.081 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 11.577 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 11.577 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 22.504 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 22.504 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 249.178 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 249.178 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 249.178 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 12 | | | | | | Recursos Propios | 400.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 12 | 4 | | | | | Bienes de uso | 400.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 12 | 4 | 8 | | | | Activos intangibles | 400.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 12 | 4 | 8 | 1 | | | Programas de computación | 400.000 |
| 35 | 0 | 933 | 8935 | 92 | 0 | 0 | 11000 | 0 | 12 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 400.000 |
| 35 | 0 | 933 | 8940 | | | | | | | | | | | | DIRECCION GENERAL POLITICA Y ESTRATEGIA AMBIENTAL | 46.922.364 |
| 35 | 0 | 933 | 8940 | 93 | | | | | | | | | | | ESTRATEGIAS AMBIENTALES | 30.884.220 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 1000 | | | | | | | | CONDUCCIÓN | 3.045.885 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.045.885 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.045.885 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.841 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.628 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.217.628 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.469 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.469 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.744 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.744 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.436.099 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.156.283 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.156.283 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.766 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.766 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.050 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.050 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACIÓN Y SERVICIOS GENERALES | 13.176.637 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.642.796 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.705.654 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.587.896 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.695.178 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.695.178 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 153.153 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 153.153 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 374.114 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 374.114 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 365.451 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 365.451 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.025.668 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 989.272 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 989.272 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 88.509 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 88.509 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 216.531 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 216.531 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 731.356 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 731.356 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 21.854 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 17.041 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 17.041 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 4.813 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 4.813 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 70.236 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 70.236 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 70.236 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 585.409 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 76.200 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 76.200 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 76.200 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 217.140 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 14.880 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 1 | 0 | 1 | Comuna 1 | 14.880 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 202.260 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 8 | Comuna 8 | 202.260 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 263.080 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 133.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 8 | Comuna 8 | 133.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 130.080 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 8 | Comuna 8 | 130.080 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 28.989 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 28.989 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 8 | Comuna 8 | 28.989 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.351.733 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 6.351.733 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 6.351.733 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 6.351.733 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | | | | | | Recursos Propios | 1.533.841 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | | | | | Bienes de consumo | 54.481 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.400 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.400 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 2 | 0 | 8 | Comuna 8 | 2.400 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 52.081 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 1.500 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 3 | 0 | 8 | Comuna 8 | 1.500 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 5.581 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 4 | 0 | 8 | Comuna 8 | 5.581 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 7 | | | Herramientas menores | 30.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 30.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 15.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 15.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | 3 | | | | | Servicios no personales | 1.278.760 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | | | | Alquileres y derechos | 65.760 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 65.760 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 4 | 0 | 8 | Comuna 8 | 65.760 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 13.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 13.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 3 | 0 | 8 | Comuna 8 | 13.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 1.200.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | 3 | 7 | 8 | | | Movilidad | 1.200.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | 3 | 7 | 8 | 0 | 8 | Comuna 8 | 1.200.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | 4 | | | | | Bienes de uso | 200.600 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 200.600 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 199.800 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 6 | 0 | 8 | Comuna 8 | 199.800 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 800 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 7 | 0 | 8 | Comuna 8 | 800 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 12000 | | | | | | | | ESTRATEGIAS DE PROMOCIÓN E INNOVACIÓN | 483.200 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 12000 | 0 | 12 | | | | | | Recursos Propios | 483.200 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 12000 | 0 | 12 | 3 | | | | | Servicios no personales | 240.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 240.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 240.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | 3 | 0 | 8 | Comuna 8 | 240.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 12000 | 0 | 12 | 4 | | | | | Bienes de uso | 243.200 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 243.200 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 43.200 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 6 | 0 | 8 | Comuna 8 | 43.200 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 200.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 8 | 0 | 8 | Comuna 8 | 200.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 14000 | | | | | | | | CAMBIO CLIMÁTICO E INFORMACIÓN AMBIENTAL | 963.750 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 40.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 14000 | 0 | 11 | 2 | | | | | Bienes de consumo | 40.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 40.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 40.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 2.666 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 2 | Comuna 2 | 2.667 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 5.332 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 7 | Comuna 7 | 8.001 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 2.667 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 9 | Comuna 9 | 18.667 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 14000 | 0 | 12 | | | | | | Recursos Propios | 923.750 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 14000 | 0 | 12 | 3 | | | | | Servicios no personales | 103.750 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 14000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 103.750 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 14000 | 0 | 12 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 103.750 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 14000 | 0 | 12 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 103.750 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 14000 | 0 | 12 | 4 | | | | | Bienes de uso | 20.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 14000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 20.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 14000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 20.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 14000 | 0 | 12 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 20.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 14000 | 0 | 12 | 5 | | | | | Transferencias | 800.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 14000 | 0 | 12 | 5 | 6 | | | | Transferencias a Universidades | 800.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 14000 | 0 | 12 | 5 | 6 | 1 | | | Transferencias a universidades para financiar gastos corrientes | 800.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 14000 | 0 | 12 | 5 | 6 | 1 | 0 | 1 | Comuna 1 | 800.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | | | | | | | | ESTRATEGIAS DE FORMACIÓN E INTERPRETACIÓN | 13.064.748 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.533.248 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 1 | | | | | Gastos en personal | 9.911.708 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.480.782 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.370.798 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 5.370.798 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 456.058 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 456.058 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.107.781 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.107.781 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.546.145 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.546.145 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.282.294 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 918.387 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 918.387 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 82.628 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 82.628 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 200.925 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 200.925 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 80.354 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 80.354 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 148.632 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 148.632 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 148.632 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 2 | | | | | Bienes de consumo | 340.640 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 21.840 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 21.840 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 21.840 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 700 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 700 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 2 | 2 | 2 | 0 | 8 | Comuna 8 | 700 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 10.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 2 | 3 | 9 | 0 | 8 | Comuna 8 | 10.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 115.300 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 115.300 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 2 | 5 | 8 | 0 | 8 | Comuna 8 | 115.300 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 192.800 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 6.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 1 | 0 | 8 | Comuna 8 | 6.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 18.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 2 | 0 | 8 | Comuna 8 | 18.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 500 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 4 | 0 | 8 | Comuna 8 | 500 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 1.800 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 6 | 0 | 8 | Comuna 8 | 1.800 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 40.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 7 | 0 | 8 | Comuna 8 | 40.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 126.500 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 9 | 0 | 8 | Comuna 8 | 126.500 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.280.900 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 360.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 360.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 1 | 0 | 8 | Comuna 8 | 360.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 440.900 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 440.900 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | 3 | 0 | 8 | Comuna 8 | 440.900 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 480.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 480.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 9 | 0 | 8 | Comuna 8 | 480.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 12 | | | | | | Recursos Propios | 1.531.500 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 12 | 4 | | | | | Bienes de uso | 31.500 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 31.500 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 12 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 31.500 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 12 | 4 | 3 | 4 | 0 | 8 | Comuna 8 | 31.500 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 12 | 5 | | | | | Transferencias | 1.500.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 12 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 1.500.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 12 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 1.500.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 12 | 5 | 1 | 6 | 99 | | No Especificada | 1.500.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 15000 | 0 | 12 | 5 | 1 | 6 | 99 | 8 | Comuna 8 | 1.500.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 60000 | | | | | | | | AUTORIDAD CUENCA MATANZA RIACHUELO | 150.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 60000 | 0 | 12 | | | | | | Recursos Propios | 150.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 60000 | 0 | 12 | 3 | | | | | Servicios no personales | 150.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 60000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 150.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 60000 | 0 | 12 | 3 | 5 | 1 | | | Transporte y almacenamiento | 150.000 |
| 35 | 0 | 933 | 8940 | 93 | 0 | 0 | 60000 | 0 | 12 | 3 | 5 | 1 | 0 | 8 | Comuna 8 | 150.000 |
| 35 | 0 | 933 | 8940 | 96 | | | | | | | | | | | BUENOS AIRES PRODUCE MAS LIMPIO (P+L) | 6.591.439 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | | | | | | | | PROGRAMA DE ADECUACIÓN AMBIENTAL | 5.421.435 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.066.285 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.266.285 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.946.535 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.942.963 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 2.942.963 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 252.040 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 252.040 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 611.738 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 611.738 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 139.794 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 139.794 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 251.726 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 180.098 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 9 | Comuna 9 | 180.098 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 16.204 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 9 | Comuna 9 | 16.204 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 39.666 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 9 | Comuna 9 | 39.666 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 15.758 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 15.758 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 4.813 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 4.813 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 4.813 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 63.211 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 63.211 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 63.211 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | 5 | | | | | Transferencias | 800.000 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | 5 | 6 | | | | Transferencias a Universidades | 800.000 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | 5 | 6 | 1 | | | Transferencias a universidades para financiar gastos corrientes | 800.000 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 11 | 5 | 6 | 1 | 0 | 8 | Comuna 8 | 800.000 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 12 | | | | | | Recursos Propios | 355.150 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 12 | 3 | | | | | Servicios no personales | 352.700 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.700 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 2.700 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 3 | 0 | 8 | Comuna 8 | 2.700 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 350.000 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | 6 | | | Servicios de consultoria | 350.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | 6 | 0 | 8 | Comuna 8 | 350.000 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 12 | 4 | | | | | Bienes de uso | 2.450 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 12 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 2.450 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 12 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 2.450 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 11000 | 0 | 12 | 4 | 5 | 1 | 0 | 8 | Comuna 8 | 2.450 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 60000 | | | | | | | | AUTORIDAD CUENCA MATANZA RIACHUELO | 1.170.004 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 60000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.120.000 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 60000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.120.000 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 60000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.120.000 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 60000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 1.120.000 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 60000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 280.000 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 60000 | 0 | 11 | 3 | 9 | 6 | 0 | 7 | Comuna 7 | 280.000 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 60000 | 0 | 11 | 3 | 9 | 6 | 0 | 8 | Comuna 8 | 280.000 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 60000 | 0 | 11 | 3 | 9 | 6 | 0 | 9 | Comuna 9 | 280.000 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 60000 | 0 | 12 | | | | | | Recursos Propios | 50.004 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 60000 | 0 | 12 | 3 | | | | | Servicios no personales | 30.004 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 60000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 30.000 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 60000 | 0 | 12 | 3 | 5 | 1 | | | Transporte y almacenamiento | 30.000 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 60000 | 0 | 12 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 6.000 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 60000 | 0 | 12 | 3 | 5 | 1 | 0 | 7 | Comuna 7 | 9.000 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 60000 | 0 | 12 | 3 | 5 | 1 | 0 | 8 | Comuna 8 | 9.000 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 60000 | 0 | 12 | 3 | 5 | 1 | 0 | 9 | Comuna 9 | 6.000 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 60000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 4 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 60000 | 0 | 12 | 3 | 9 | 6 | | | Servicios de consultoria | 4 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 60000 | 0 | 12 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 4 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 60000 | 0 | 12 | 4 | | | | | Bienes de uso | 20.000 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 60000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 20.000 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 60000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 20.000 |
| 35 | 0 | 933 | 8940 | 96 | 0 | 0 | 60000 | 0 | 12 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 20.000 |
| 35 | 0 | 933 | 8940 | 99 | | | | | | | | | | | PROGRAMA DE RESIDUOS DE MANEJO ESPECIAL | 9.446.705 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | | | | | | | | PROGRAMAS INTEGRADOS DE GESTIÓN AMBIENTAL | 9.446.705 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.682.705 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.682.705 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.642.862 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.056.323 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.056.323 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 171.360 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 171.360 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 415.179 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 415.179 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 39.843 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 39.843 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 39.843 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 12 | | | | | | Recursos Propios | 6.764.000 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 12 | 3 | | | | | Servicios no personales | 6.116.000 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 200.000 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 200.000 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 6 | 0 | 1 | Comuna 1 | 200.000 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 4.800.000 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | | | Servicios Especializados | 4.800.000 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 320.000 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | 0 | 2 | Comuna 2 | 2.240.000 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | 0 | 8 | Comuna 8 | 2.240.000 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 12 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 70.000 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 12 | 3 | 8 | 3 | | | Derechos y tasas | 70.000 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 12 | 3 | 8 | 3 | 0 | 1 | Comuna 1 | 70.000 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 1.046.000 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 6 | | | Servicios de consultoria | 900.000 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 6 | 0 | 1 | Comuna 1 | 900.000 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 146.000 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 146.000 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 12 | 5 | | | | | Transferencias | 648.000 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 12 | 5 | 6 | | | | Transferencias a Universidades | 648.000 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 12 | 5 | 6 | 1 | | | Transferencias a universidades para financiar gastos corrientes | 648.000 |
| 35 | 0 | 933 | 8940 | 99 | 0 | 0 | 10000 | 0 | 12 | 5 | 6 | 1 | 0 | 1 | Comuna 1 | 648.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **35** | **35** | | | | | | | | | | | | | | **VIAS PEATONALES** | **2.320.624.673** |
| 35 | 35 | 0 | 8914 | | | | | | | | | | | | SUBSECRETARIA VIAS PEATONALES | 168.708.573 |
| 35 | 35 | 0 | 8914 | 9 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS 90,91,92 Y 93 | 168.708.573 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | | | | | | | | Conducción | 5.188.161 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.188.161 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.888.161 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.788.372 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.391.575 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.391.575 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 115.965 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 115.965 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 280.832 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 280.832 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 70.932 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 70.932 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 70.932 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.028.857 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.439.143 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 2.439.143 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.363 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 172.363 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 417.351 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 417.351 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 180.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 150.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 150.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 150.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 30.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 30.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 120.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 120.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 120.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 120.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | | | | | | | | Administración y servicios generales | 163.520.412 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 163.520.412 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.038.306 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.022.886 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 795.889 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 795.889 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.325 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 66.325 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 160.672 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 160.672 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 15.420 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 240.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 240.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 240.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 240.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 148.279.606 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 450.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 450.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 450.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 13.800.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 5.800.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 5.800.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 8.000.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 8.000.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 121.659.606 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 121.659.606 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 121.659.606 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 12.250.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 8.600.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 8.600.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 3.650.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 3.650.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 120.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 120.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 120.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 13.962.500 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 13.962.500 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 4.962.500 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 4.962.500 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 9.000.000 |
| 35 | 35 | 0 | 8914 | 9 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 9.000.000 |
| 35 | 35 | 0 | 8915 | | | | | | | | | | | | DIRECCIÓN GENERAL PLANIFICACIÓN DE INTERVENCIONES | 31.512.734 |
| 35 | 35 | 0 | 8915 | 90 | | | | | | | | | | | INTERVENCION EN VIAS PEATONALES | 31.512.734 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | | | | | | | | Conducción | 3.345.885 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.345.885 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.045.885 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.841 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.628 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.217.628 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.469 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.469 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.744 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.744 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.436.099 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.156.283 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.156.283 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.766 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.766 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.050 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.050 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 180.000 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 150.000 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 150.000 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 150.000 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 30.000 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 30.000 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 120.000 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 120.000 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 120.000 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 120.000 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 2000 | | | | | | | | Administración y servicios generales | 8.966.849 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.966.849 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.426.849 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.301.713 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.427.068 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 6.427.068 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 537.288 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 537.288 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.302.302 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.302.302 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 35.055 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 35.055 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 125.136 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 125.136 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 125.136 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 240.000 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 240.000 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 240.000 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 240.000 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 300.000 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 300.000 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 300.000 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 300.000 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 10000 | | | | | | | | INTERVENCION EN VIAS PEATONALES | 19.200.000 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 19.200.000 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 19.200.000 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 19.200.000 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 19.200.000 |
| 35 | 35 | 0 | 8915 | 90 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 19.200.000 |
| 35 | 35 | 0 | 8916 | | | | | | | | | | | | DIRECCION GENERAL OBRAS EN VIAS PEATONALES | 2.083.714.068 |
| 35 | 35 | 0 | 8916 | 91 | | | | | | | | | | | OBRAS EN VIAS PEATONALES | 2.083.714.068 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | | | | | | | | Conducción | 3.345.885 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.345.885 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.045.885 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.841 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.628 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.217.628 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.469 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.469 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.744 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.744 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.436.099 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.156.283 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.156.283 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.766 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.766 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.050 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.050 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 180.000 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 150.000 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 150.000 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 150.000 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 30.000 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 30.000 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 120.000 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 120.000 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 120.000 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 120.000 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 2000 | | | | | | | | Administración y servicios generales | 21.218.313 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 21.218.313 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.870.313 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.738.572 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.799.186 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 6.799.186 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 566.598 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 566.598 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.372.788 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.372.788 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 131.741 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 131.741 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 131.741 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 240.000 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 240.000 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 240.000 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 240.000 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.108.000 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 8.000 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 8.000 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 8.000 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 2.100.000 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 2.100.000 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 2.100.000 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 10.000.000 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 10.000.000 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 10.000.000 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 10.000.000 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 61 | | | | | | | | | NUEVO PLAN DE VEREDAS | 2.059.149.870 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 61 | 0 | 55 | | | | | | | REPARACION Y MANTENIMIENTO DE ACERAS - RYMA | 2.059.149.870 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 61 | 0 | 55 | 11 | | | | | | Tesoro de la Ciudad | 2.059.149.870 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 61 | 0 | 55 | 11 | 4 | | | | | Bienes de uso | 2.059.149.870 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 61 | 0 | 55 | 11 | 4 | 2 | | | | Construcciones | 2.059.149.870 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 61 | 0 | 55 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 2.059.149.870 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 61 | 0 | 55 | 11 | 4 | 2 | 2 | 0 | 1 | Comuna 1 | 233.247.250 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 61 | 0 | 55 | 11 | 4 | 2 | 2 | 0 | 2 | Comuna 2 | 222.716.200 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 61 | 0 | 55 | 11 | 4 | 2 | 2 | 0 | 3 | Comuna 3 | 213.593.700 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 61 | 0 | 55 | 11 | 4 | 2 | 2 | 0 | 4 | Comuna 4 | 91.156.250 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 61 | 0 | 55 | 11 | 4 | 2 | 2 | 0 | 5 | Comuna 5 | 149.838.990 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 61 | 0 | 55 | 11 | 4 | 2 | 2 | 0 | 6 | Comuna 6 | 137.728.070 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 61 | 0 | 55 | 11 | 4 | 2 | 2 | 0 | 7 | Comuna 7 | 107.476.030 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 61 | 0 | 55 | 11 | 4 | 2 | 2 | 0 | 8 | Comuna 8 | 103.414.020 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 61 | 0 | 55 | 11 | 4 | 2 | 2 | 0 | 9 | Comuna 9 | 71.898.360 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 61 | 0 | 55 | 11 | 4 | 2 | 2 | 0 | 10 | Comuna 10 | 100.425.330 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 61 | 0 | 55 | 11 | 4 | 2 | 2 | 0 | 11 | Comuna 11 | 93.064.980 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 61 | 0 | 55 | 11 | 4 | 2 | 2 | 0 | 12 | Comuna 12 | 114.537.840 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 61 | 0 | 55 | 11 | 4 | 2 | 2 | 0 | 13 | Comuna 13 | 144.074.160 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 61 | 0 | 55 | 11 | 4 | 2 | 2 | 0 | 14 | Comuna 14 | 140.912.280 |
| 35 | 35 | 0 | 8916 | 91 | 0 | 61 | 0 | 55 | 11 | 4 | 2 | 2 | 0 | 15 | Comuna 15 | 135.066.410 |
| 35 | 35 | 0 | 8917 | | | | | | | | | | | | DIRECCION GENERAL FISCALIZACION DE VIAS PEATONALES | 30.828.801 |
| 35 | 35 | 0 | 8917 | 92 | | | | | | | | | | | FISCALIZACION DE VIAS PEATONALES | 30.828.801 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | | | | | | | | Conducción | 8.345.885 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.345.885 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.045.885 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.841 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.628 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.217.628 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.469 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.469 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.744 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.744 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.436.099 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.156.283 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.156.283 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.766 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.766 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.050 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.050 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 180.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 150.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 150.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 150.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 30.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 30.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 120.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 120.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 120.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 120.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 5.000.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 5.000.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 5.000.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 5.000.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | | | | | | | | Administración y servicios generales | 18.282.916 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.282.916 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 7.225.916 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 7.118.598 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.538.753 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 5.538.753 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 461.563 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 461.563 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.118.282 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.118.282 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 107.318 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 107.318 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 107.318 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.740.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.500.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 1.500.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 1.500.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 240.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 240.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 240.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 9.017.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 17.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 17.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 17.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 9.000.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 9.000.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 9.000.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 300.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | 4 | 4 | | | | Equipo de seguridad | 300.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | 4 | 4 | 1 | | | Equipo de seguridad | 300.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 2000 | 0 | 11 | 4 | 4 | 1 | 0 | 1 | Comuna 1 | 300.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 10000 | | | | | | | | FISCALIZACION DE VIAS PEATONALES | 4.200.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.200.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.200.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 4.200.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 4.200.000 |
| 35 | 35 | 0 | 8917 | 92 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 4.200.000 |
| 35 | 35 | 0 | 8918 | | | | | | | | | | | | DIRECCION GENERAL COORDINACION ADMINISTRATIVA Y | 5.860.497 |
| 35 | 35 | 0 | 8918 | 93 | | | | | | | | | | | COORDINACION ADMINISTRATIVA Y REGISTRO | 5.860.497 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | | | | | | | | Conducción | 3.345.885 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.345.885 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.045.885 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.564.841 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.217.628 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.217.628 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.469 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.469 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.744 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.744 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.436.099 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.156.283 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.156.283 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.766 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.766 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.050 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.050 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 180.000 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 150.000 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 150.000 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 150.000 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 30.000 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 30.000 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 120.000 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 120.000 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 120.000 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 120.000 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 2000 | | | | | | | | Administración y servicios generales | 2.514.612 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.514.612 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.076.612 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.045.772 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.591.780 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.591.780 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 132.648 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 132.648 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 321.344 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 321.344 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 30.840 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 30.840 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 30.840 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 240.000 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 240.000 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 240.000 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 240.000 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 198.000 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 198.000 |
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 198.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | 35 | 0 | 8918 | 93 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 198.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **40** | | | | | | | | | | | | | | | **MINISTERIO DE SALUD** | **34.730.324.178** |
| 40 | 0 | 0 | 401 | | | | | | | | | | | | MINISTERIO DE SALUD | 1.890.182.545 |
| 40 | 0 | 0 | 401 | 1 | | | | | | | | | | | MINISTERIO DE SALUD - ACTIVIDADES CENTRALES EN SALUD | 720.195.935 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | | | | | | | | Conducción y Administración | 177.755.262 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 177.480.685 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 42.926.901 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 32.438.598 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 20.692.328 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 20.692.328 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.925.482 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 1.925.482 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 4.788.836 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 4.788.836 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 5.031.952 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 5.031.952 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.886.863 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.167.143 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 2.167.143 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 164.414 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 164.414 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 403.864 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 403.864 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 151.442 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 151.442 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 109.825 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 96.651 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 96.651 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 13.174 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 13.174 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 636.447 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 636.447 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 636.447 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 6.602.414 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 5.316.990 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 5.316.990 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 375.713 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 375.713 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 909.711 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 909.711 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 252.754 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 174.636 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 8 | 1 | 0 | 4 | Comuna 4 | 174.636 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 14.858 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 8 | 4 | 0 | 4 | Comuna 4 | 14.858 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 35.967 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 8 | 6 | 0 | 4 | Comuna 4 | 35.967 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 27.293 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 8 | 7 | 0 | 4 | Comuna 4 | 27.293 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 311.509 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 101.509 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 101.509 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 101.509 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 130.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 100.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 10.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 10.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 10.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 10.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 10.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 80.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 80.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 80.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 48.164.812 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 4.295.961 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.501.994 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 1.501.994 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 658.084 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 658.084 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 2.135.883 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 2.135.883 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 4.825.909 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 4.790.909 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 4.790.909 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 35.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 35.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.401.600 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 2.300.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 2.300.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.600 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 1.600 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 6.231.292 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 6.231.292 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 6.231.292 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 270.050 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 100.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 110.050 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 110.050 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 60.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 30.000.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 30.000.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | 0 | 4 | Comuna 4 | 30.000.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 100.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 100.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 40.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 40.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 40.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 56.287.463 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 56.287.463 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 56.287.463 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 3 | 0 | 4 | Comuna 4 | 56.287.463 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 5 | | | | | Transferencias | 29.790.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 29.790.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 29.790.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 2 | 0 | 4 | Comuna 4 | 29.790.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 274.577 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 274.577 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 265.158 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 265.158 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 265.158 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 7.980 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 13 | 1 | 2 | 7 | | | Complementos | 7.980 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 13 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 7.980 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 13 | 1 | 8 | | | | Contratos por Tiempo Determinado | 1.439 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 13 | 1 | 8 | 7 | | | Complementos | 1.439 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 1000 | 0 | 13 | 1 | 8 | 7 | 0 | 4 | Comuna 4 | 1.439 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | | | | | | | | Unidad de Auditoría Interna | 12.227.314 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.210.102 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | | | | | Gastos en personal | 9.310.198 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 7.706.399 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.398.881 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 5.398.881 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 476.217 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 476.217 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.178.034 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.178.034 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 653.267 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 653.267 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.305 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.305 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 1.305 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 138.555 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 138.555 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 138.555 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.463.939 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.178.698 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.178.698 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 83.351 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 83.351 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 201.890 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 201.890 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | | | | | Bienes de consumo | 120.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 50.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 50.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 30.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 30.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 30.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 40.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 40.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 40.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.779.904 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 36.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 36.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 36.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.250.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.250.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 1.250.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.305.904 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.305.904 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 1.305.904 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 118.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 50.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 55.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 55.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 13.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 13.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 65.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 65.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 65.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 5.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 5.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 17.212 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 13 | 1 | | | | | Gastos en personal | 17.212 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 17.212 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 17.212 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 9000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 17.212 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | | | | | | | | Legal y Técnica | 29.317.182 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 29.235.449 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 1 | | | | | Gastos en personal | 25.625.647 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 25.160.519 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 16.841.533 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 16.841.533 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.500.728 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 1.500.728 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 3.716.122 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 3.716.122 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.102.136 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 3.102.136 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 81.847 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 81.847 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 81.847 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 383.281 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 383.281 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 383.281 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 2 | | | | | Bienes de consumo | 60.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 20.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 20.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 40.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 40.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 40.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.549.802 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 62.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 62.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 62.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.317.802 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 3.317.802 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 3.317.802 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 115.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 100.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 10.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 10.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 5.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 50.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 50.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 5.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 5.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 81.733 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 13 | 1 | | | | | Gastos en personal | 81.733 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 81.733 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 81.733 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 43000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 81.733 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 70000 | | | | | | | | Seguridad | 462.496.177 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 70000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 462.496.177 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | | | | | Servicios no personales | 462.496.177 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 462.496.177 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 462.496.177 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | 8 | 0 | 4 | Comuna 4 | 462.496.177 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 80000 | | | | | | | | Equipamiento Hospitalario - Ley 2780 | 38.400.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 80000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 38.400.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 80000 | 0 | 11 | 4 | | | | | Bienes de uso | 38.400.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 80000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 38.400.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 80000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 38.400.000 |
| 40 | 0 | 0 | 401 | 1 | 0 | 0 | 80000 | 0 | 11 | 4 | 3 | 3 | 0 | 4 | Comuna 4 | 38.400.000 |
| 40 | 0 | 0 | 401 | 23 | | | | | | | | | | | FACTURACIÓN Y COBRANZA DE LOS EFECTORES PÚBLICOS | 150.000.000 |
| 40 | 0 | 0 | 401 | 23 | 0 | 0 | 96000 | | | | | | | | Asistencia a FACOEP S.E. | 150.000.000 |
| 40 | 0 | 0 | 401 | 23 | 0 | 0 | 96000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 150.000.000 |
| 40 | 0 | 0 | 401 | 23 | 0 | 0 | 96000 | 0 | 11 | 5 | | | | | Transferencias | 150.000.000 |
| 40 | 0 | 0 | 401 | 23 | 0 | 0 | 96000 | 0 | 11 | 5 | 5 | | | | Transferencias al Sector Público empresarial | 150.000.000 |
| 40 | 0 | 0 | 401 | 23 | 0 | 0 | 96000 | 0 | 11 | 5 | 5 | 2 | | | Transf.a empresas pcas no financieras para financiar gtos corrientes | 150.000.000 |
| 40 | 0 | 0 | 401 | 23 | 0 | 0 | 96000 | 0 | 11 | 5 | 5 | 2 | 43 | | FACOEP SE | 150.000.000 |
| 40 | 0 | 0 | 401 | 23 | 0 | 0 | 96000 | 0 | 11 | 5 | 5 | 2 | 43 | 4 | Comuna 4 | 150.000.000 |
| 40 | 0 | 0 | 401 | 86 | | | | | | | | | | | HOSPITAL DE PEDIATRÍA JUAN PEDRO GARRAHAN | 1.019.986.610 |
| 40 | 0 | 0 | 401 | 86 | 0 | 0 | 11000 | | | | | | | | Asistencia Financiera Hospital Garrahan | 1.019.986.610 |
| 40 | 0 | 0 | 401 | 86 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.019.986.610 |
| 40 | 0 | 0 | 401 | 86 | 0 | 0 | 11000 | 0 | 11 | 5 | | | | | Transferencias | 1.019.986.610 |
| 40 | 0 | 0 | 401 | 86 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 1.019.986.610 |
| 40 | 0 | 0 | 401 | 86 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 1.019.986.610 |
| 40 | 0 | 0 | 401 | 86 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 6 | 42 | | Hospital Garrahan | 1.019.986.610 |
| 40 | 0 | 0 | 401 | 86 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 6 | 42 | 4 | Comuna 4 | 1.019.986.610 |
| 40 | 0 | 0 | 404 | | | | | | | | | | | | DIR.GRAL.DE RECURSOS FISICOS EN SALUD | 751.104.956 |
| 40 | 0 | 0 | 404 | 22 | | | | | | | | | | | INFRAESTRUCTURA Y EQUIPAMIENTO - REC. FÍSICOS EN | 751.104.956 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | | | | | | | | Conducción y Administración | 25.393.561 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 25.390.224 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.247.482 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.705.749 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.990.375 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.990.375 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 171.057 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 171.057 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 417.666 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 417.666 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 126.651 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 126.651 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 15.130 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 15.130 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 15.130 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 62.664 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 62.664 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 62.664 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.463.939 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.178.698 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.178.698 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 83.351 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 83.351 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 201.890 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 201.890 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 6.000.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 300.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 300.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 300.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 50.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 50.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 120.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 120.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 120.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 30.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 30.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 30.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.500.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 80.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 80.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 30.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 30.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 140.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 140.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 5.250.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 5.250.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 15.142.742 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 3.028 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 3.028 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 3.028 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 536.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 500.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 500.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 36.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 36.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 9.863.714 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 9.863.714 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 9.863.714 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 4.660.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 100.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 4.500.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 4.500.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 50.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 10.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 65.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 65.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 65.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 15.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 15.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 15.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 3.337 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 3.337 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 3.337 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 3.337 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.337 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 105.827.605 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 105.734.064 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 36.029.064 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 35.100.482 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 24.188.873 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 24.188.873 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.133.425 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 2.133.425 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 5.249.587 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 5.249.587 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.528.597 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.528.597 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 262.356 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 183.534 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 183.534 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 16.514 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 16.514 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 40.630 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 40.630 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 21.678 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 21.678 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 128.411 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 128.411 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 128.411 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 537.815 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 537.815 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 537.815 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 69.705.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 69.705.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 52.000.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 52.000.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 5.650.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 5.650.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 12.000.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 12.000.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 55.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 1 | Comuna 1 | 55.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 93.541 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 13 | 1 | | | | | Gastos en personal | 93.541 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 92.970 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 92.970 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 13 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 92.970 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 571 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 13 | 1 | 2 | 7 | | | Complementos | 571 |
| 40 | 0 | 0 | 404 | 22 | 0 | 0 | 5000 | 0 | 13 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 571 |
| 40 | 0 | 0 | 404 | 22 | 0 | 9 | | | | | | | | | LEY 3011 - LIGA ISRAELITA | 40.000.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 9 | 0 | 51 | | | | | | | Ley 3011 - Liga Israelita | 40.000.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 9 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 40.000.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 9 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 40.000.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 9 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 40.000.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 9 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 40.000.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 9 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 15 | Comuna 15 | 40.000.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 10 | | | | | | | | | OBRAS EN EDIFICIOS ADMINISTRATIVOS MINISTERIO DE | 9.859.620 |
| 40 | 0 | 0 | 404 | 22 | 0 | 10 | 0 | 51 | | | | | | | Edificios de Administracion de Salud - Infraestructura | 1.666.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 10 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 1.666.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 10 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 1.666.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 10 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 1.666.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 10 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.666.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 10 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 1.666.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 10 | 1000 | | | | | | | | Proyección e Inspección de Obras en Edificios Administrativos | 8.192.950 |
| 40 | 0 | 0 | 404 | 22 | 0 | 10 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.192.950 |
| 40 | 0 | 0 | 404 | 22 | 0 | 10 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 8.192.950 |
| 40 | 0 | 0 | 404 | 22 | 0 | 10 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 8.192.950 |
| 40 | 0 | 0 | 404 | 22 | 0 | 10 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 8.192.950 |
| 40 | 0 | 0 | 404 | 22 | 0 | 10 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 8.192.950 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | | | | | | | | | ATENCION MEDICA EN HOSPITALES | 377.471.660 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 51 | | | | | | | HOSPITAL GUTIERREZ REESTRUCTURACION INTEGRAL | 1.666.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 1.666.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 1.666.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 1.666.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.666.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 2 | Comuna 2 | 1.666.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 53 | | | | | | | HOSPITAL ALVEAR MASTER REESTRUCTURACION INTEGRAL | 4.645.870 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 53 | 11 | | | | | | Tesoro de la Ciudad | 4.645.870 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 53 | 11 | 4 | | | | | Bienes de uso | 4.645.870 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 53 | 11 | 4 | 2 | | | | Construcciones | 4.645.870 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 53 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 4.645.870 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 53 | 11 | 4 | 2 | 1 | 0 | 15 | Comuna 15 | 4.645.870 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 54 | | | | | | | HOSPITAL MUÑIZ- REESTRUCTURACION INTEGRAL | 5.355.560 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 54 | 11 | | | | | | Tesoro de la Ciudad | 5.355.560 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 54 | 11 | 4 | | | | | Bienes de uso | 5.355.560 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 54 | 11 | 4 | 2 | | | | Construcciones | 5.355.560 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 54 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 5.355.560 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 54 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 5.355.560 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 55 | | | | | | | HOSPITAL DE SALUD MENTAL J.T. BORDA | 111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 55 | 11 | | | | | | Tesoro de la Ciudad | 111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 55 | 11 | 4 | | | | | Bienes de uso | 111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 55 | 11 | 4 | 2 | | | | Construcciones | 111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 55 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 55 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 56 | | | | | | | Htal.Zubizarreta Reestructuracion Integral | 166.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 56 | 11 | | | | | | Tesoro de la Ciudad | 166.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 56 | 11 | 4 | | | | | Bienes de uso | 166.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 56 | 11 | 4 | 2 | | | | Construcciones | 166.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 56 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 166.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 56 | 11 | 4 | 2 | 1 | 0 | 11 | Comuna 11 | 166.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 57 | | | | | | | HOSPITAL DURAND REESTRUCTURACION INTEGRAL | 3.368.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 57 | 11 | | | | | | Tesoro de la Ciudad | 3.368.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 57 | 11 | 4 | | | | | Bienes de uso | 3.368.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 57 | 11 | 4 | 2 | | | | Construcciones | 3.368.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 57 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 3.368.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 57 | 11 | 4 | 2 | 1 | 0 | 6 | Comuna 6 | 3.368.000 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 58 | | | | | | | HOSPITAL PENNA REESTRUCTURACION INTEGRAL | 2.042.410 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 58 | 11 | | | | | | Tesoro de la Ciudad | 2.042.410 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 58 | 11 | 4 | | | | | Bienes de uso | 2.042.410 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 58 | 11 | 4 | 2 | | | | Construcciones | 2.042.410 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 58 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 2.042.410 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 58 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 2.042.410 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 59 | | | | | | | HOSPITAL RAMOS MEJIA REESTRUCTURACION INTEGRAL | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 59 | 11 | | | | | | Tesoro de la Ciudad | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 59 | 11 | 4 | | | | | Bienes de uso | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 59 | 11 | 4 | 2 | | | | Construcciones | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 59 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 59 | 11 | 4 | 2 | 1 | 0 | 3 | Comuna 3 | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 61 | | | | | | | Obras por Anexo 11 Hospital Alvarez | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 61 | 11 | | | | | | Tesoro de la Ciudad | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 61 | 11 | 4 | | | | | Bienes de uso | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 61 | 11 | 4 | 2 | | | | Construcciones | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 61 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 61 | 11 | 4 | 2 | 1 | 0 | 7 | Comuna 7 | 1.111.110 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 62 | | | | | | | Obras por Anexo 11 en Hospital Argerich | 48.365.620 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 62 | 11 | | | | | | Tesoro de la Ciudad | 48.365.620 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 62 | 11 | 4 | | | | | Bienes de uso | 48.365.620 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 62 | 11 | 4 | 2 | | | | Construcciones | 48.365.620 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 62 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 48.365.620 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 62 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 48.365.620 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 63 | | | | | | | HOSPITAL ALVAREZ - REESTRUCTURACION INTEGRAL | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 63 | 11 | | | | | | Tesoro de la Ciudad | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 63 | 11 | 4 | | | | | Bienes de uso | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 63 | 11 | 4 | 2 | | | | Construcciones | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 63 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 63 | 11 | 4 | 2 | 1 | 0 | 7 | Comuna 7 | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 64 | | | | | | | HOSPITAL ARGERICH REESTRUCTURACION INTEGRAL | 38.274.470 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 64 | 11 | | | | | | Tesoro de la Ciudad | 38.274.470 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 64 | 11 | 4 | | | | | Bienes de uso | 38.274.470 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 64 | 11 | 4 | 2 | | | | Construcciones | 38.274.470 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 64 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 38.274.470 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 64 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 38.274.470 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 65 | | | | | | | Obras por Anexo 11 en Hospital Lugano | 111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 65 | 11 | | | | | | Tesoro de la Ciudad | 111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 65 | 11 | 4 | | | | | Bienes de uso | 111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 65 | 11 | 4 | 2 | | | | Construcciones | 111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 65 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 65 | 11 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 66 | | | | | | | HOSPITAL FERNANDEZ REESTRUCTURACION INTEGRAL | 2.305.400 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 66 | 11 | | | | | | Tesoro de la Ciudad | 2.305.400 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 66 | 11 | 4 | | | | | Bienes de uso | 2.305.400 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 66 | 11 | 4 | 2 | | | | Construcciones | 2.305.400 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 66 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 2.305.400 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 66 | 11 | 4 | 2 | 1 | 0 | 14 | Comuna 14 | 2.305.400 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 67 | | | | | | | HOSPITAL GENERAL DE AGUDOS B. RIVADAVIA | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 67 | 11 | | | | | | Tesoro de la Ciudad | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 67 | 11 | 4 | | | | | Bienes de uso | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 67 | 11 | 4 | 2 | | | | Construcciones | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 67 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 67 | 11 | 4 | 2 | 1 | 0 | 2 | Comuna 2 | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 68 | | | | | | | Obras por Anexo 11 en Hospital Durand | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 68 | 11 | | | | | | Tesoro de la Ciudad | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 68 | 11 | 4 | | | | | Bienes de uso | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 68 | 11 | 4 | 2 | | | | Construcciones | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 68 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 68 | 11 | 4 | 2 | 1 | 0 | 6 | Comuna 6 | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 69 | | | | | | | HOSPITAL PIROVANO REESTRUCTURACION INTEGRAL | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 69 | 11 | | | | | | Tesoro de la Ciudad | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 69 | 11 | 4 | | | | | Bienes de uso | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 69 | 11 | 4 | 2 | | | | Construcciones | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 69 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 69 | 11 | 4 | 2 | 1 | 0 | 12 | Comuna 12 | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 70 | | | | | | | HOSPITAL PIÑERO REESTRUCTURACION INTEGRAL | 22.222.220 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 70 | 11 | | | | | | Tesoro de la Ciudad | 22.222.220 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 70 | 11 | 4 | | | | | Bienes de uso | 22.222.220 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 70 | 11 | 4 | 2 | | | | Construcciones | 22.222.220 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 70 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 22.222.220 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 70 | 11 | 4 | 2 | 1 | 0 | 7 | Comuna 7 | 22.222.220 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 71 | | | | | | | Obras por Anexo 11 en Hospital Fernandez | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 71 | 11 | | | | | | Tesoro de la Ciudad | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 71 | 11 | 4 | | | | | Bienes de uso | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 71 | 11 | 4 | 2 | | | | Construcciones | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 71 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 71 | 11 | 4 | 2 | 1 | 0 | 14 | Comuna 14 | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 72 | | | | | | | HOSPITAL SANTOJANNI REESTRUCTURACION INTEGRAL | 587.540 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 72 | 11 | | | | | | Tesoro de la Ciudad | 587.540 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 72 | 11 | 4 | | | | | Bienes de uso | 587.540 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 72 | 11 | 4 | 2 | | | | Construcciones | 587.540 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 72 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 587.540 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 72 | 11 | 4 | 2 | 1 | 0 | 9 | Comuna 9 | 587.540 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 73 | | | | | | | HOSPITAL SARDA REESTRUCTURACION INTEGRAL | 166.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 73 | 11 | | | | | | Tesoro de la Ciudad | 166.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 73 | 11 | 4 | | | | | Bienes de uso | 166.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 73 | 11 | 4 | 2 | | | | Construcciones | 166.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 73 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 166.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 73 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 166.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 74 | | | | | | | Hospital Moyano Reestructuracion Integral | 5.555.560 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 74 | 11 | | | | | | Tesoro de la Ciudad | 5.555.560 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 74 | 11 | 4 | | | | | Bienes de uso | 5.555.560 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 74 | 11 | 4 | 2 | | | | Construcciones | 5.555.560 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 74 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 5.555.560 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 74 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 5.555.560 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 75 | | | | | | | Obras por Anexo 11 en Hospital Piñero | 76.159.290 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 75 | 11 | | | | | | Tesoro de la Ciudad | 76.159.290 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 75 | 11 | 4 | | | | | Bienes de uso | 76.159.290 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 75 | 11 | 4 | 2 | | | | Construcciones | 76.159.290 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 75 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 76.159.290 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 75 | 11 | 4 | 2 | 1 | 0 | 7 | Comuna 7 | 76.159.290 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 76 | | | | | | | Obras por Anexo 11 en Hospital Pirovano | 8.298.150 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 76 | 11 | | | | | | Tesoro de la Ciudad | 8.298.150 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 76 | 11 | 4 | | | | | Bienes de uso | 8.298.150 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 76 | 11 | 4 | 2 | | | | Construcciones | 8.298.150 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 76 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 8.298.150 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 76 | 11 | 4 | 2 | 1 | 0 | 12 | Comuna 12 | 8.298.150 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 77 | | | | | | | HOSPITAL VELEZ - REESTRUCTURACION INTEGRAL | 166.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 77 | 11 | | | | | | Tesoro de la Ciudad | 166.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 77 | 11 | 4 | | | | | Bienes de uso | 166.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 77 | 11 | 4 | 2 | | | | Construcciones | 166.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 77 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 166.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 77 | 11 | 4 | 2 | 1 | 0 | 10 | Comuna 10 | 166.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 78 | | | | | | | HOSPITAL LUGANO | 77.777.780 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 78 | 11 | | | | | | Tesoro de la Ciudad | 77.777.780 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 78 | 11 | 4 | | | | | Bienes de uso | 77.777.780 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 78 | 11 | 4 | 2 | | | | Construcciones | 77.777.780 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 78 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 77.777.780 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 78 | 11 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 77.777.780 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 79 | | | | | | | Obras por Anexo 11 en Hospital Ramos Mejia | 8.688.340 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 79 | 11 | | | | | | Tesoro de la Ciudad | 8.688.340 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 79 | 11 | 4 | | | | | Bienes de uso | 8.688.340 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 79 | 11 | 4 | 2 | | | | Construcciones | 8.688.340 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 79 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 8.688.340 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 79 | 11 | 4 | 2 | 1 | 0 | 3 | Comuna 3 | 8.688.340 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 80 | | | | | | | Obras por Anexo 11 en Hospital Rivadavia | 33.609.330 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 80 | 11 | | | | | | Tesoro de la Ciudad | 33.609.330 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 80 | 11 | 4 | | | | | Bienes de uso | 33.609.330 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 80 | 11 | 4 | 2 | | | | Construcciones | 33.609.330 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 80 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 33.609.330 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 80 | 11 | 4 | 2 | 1 | 0 | 2 | Comuna 2 | 33.609.330 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 81 | | | | | | | Obras por Anexo 11 en Hospital Gutierrez | 12.222.220 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 81 | 11 | | | | | | Tesoro de la Ciudad | 12.222.220 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 81 | 11 | 4 | | | | | Bienes de uso | 12.222.220 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 81 | 11 | 4 | 2 | | | | Construcciones | 12.222.220 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 81 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 12.222.220 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 81 | 11 | 4 | 2 | 1 | 0 | 2 | Comuna 2 | 12.222.220 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 82 | | | | | | | Obras por Anexo 11 en Hospital Borda | 213.970 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 82 | 11 | | | | | | Tesoro de la Ciudad | 213.970 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 82 | 11 | 4 | | | | | Bienes de uso | 213.970 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 82 | 11 | 4 | 2 | | | | Construcciones | 213.970 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 82 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 213.970 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 82 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 213.970 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 83 | | | | | | | Obras por Anexo 11 en Hospital Velez Sarsfield | 5.555.560 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 83 | 11 | | | | | | Tesoro de la Ciudad | 5.555.560 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 83 | 11 | 4 | | | | | Bienes de uso | 5.555.560 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 83 | 11 | 4 | 2 | | | | Construcciones | 5.555.560 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 83 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 5.555.560 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 83 | 11 | 4 | 2 | 1 | 0 | 10 | Comuna 10 | 5.555.560 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 84 | | | | | | | HOSPITAL QUEMADOS REESTRUCTURACION INTEGRAL | 166.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 84 | 11 | | | | | | Tesoro de la Ciudad | 166.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 84 | 11 | 4 | | | | | Bienes de uso | 166.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 84 | 11 | 4 | 2 | | | | Construcciones | 166.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 84 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 166.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 84 | 11 | 4 | 2 | 1 | 0 | 6 | Comuna 6 | 166.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 85 | | | | | | | INSTITUTO DE REHABILITACION PSICOFISICA | 63.170 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 85 | 11 | | | | | | Tesoro de la Ciudad | 63.170 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 85 | 11 | 4 | | | | | Bienes de uso | 63.170 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 85 | 11 | 4 | 2 | | | | Construcciones | 63.170 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 85 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 63.170 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 85 | 11 | 4 | 2 | 1 | 0 | 13 | Comuna 13 | 63.170 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 86 | | | | | | | Obras por Anexo 11 en Hospital Alvear | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 86 | 11 | | | | | | Tesoro de la Ciudad | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 86 | 11 | 4 | | | | | Bienes de uso | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 86 | 11 | 4 | 2 | | | | Construcciones | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 86 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 86 | 11 | 4 | 2 | 1 | 0 | 15 | Comuna 15 | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 87 | | | | | | | Obras por Anexo 11 en Hospital Dueñas | 111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 87 | 11 | | | | | | Tesoro de la Ciudad | 111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 87 | 11 | 4 | | | | | Bienes de uso | 111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 87 | 11 | 4 | 2 | | | | Construcciones | 111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 87 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 87 | 11 | 4 | 2 | 1 | 0 | 5 | Comuna 5 | 111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 88 | | | | | | | Obras por Anexo 11 en Hospital Sarda | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 88 | 11 | | | | | | Tesoro de la Ciudad | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 88 | 11 | 4 | | | | | Bienes de uso | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 88 | 11 | 4 | 2 | | | | Construcciones | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 88 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 88 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 89 | | | | | | | HOSPITAL DE ODONTOLOGIA JOSE DUEÑAS | 111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 89 | 11 | | | | | | Tesoro de la Ciudad | 111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 89 | 11 | 4 | | | | | Bienes de uso | 111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 89 | 11 | 4 | 2 | | | | Construcciones | 111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 89 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 0 | 89 | 11 | 4 | 2 | 1 | 0 | 5 | Comuna 5 | 111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 1000 | | | | | | | | Proyección e Inspección de Obras en Hospitales | 9.383.420 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.383.420 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 9.383.420 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 9.383.420 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 9.383.420 |
| 40 | 0 | 0 | 404 | 22 | 0 | 11 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 9.383.420 |
| 40 | 0 | 0 | 404 | 22 | 0 | 17 | | | | | | | | | ATENCION PRIMARIA DE SALUD EN EFECTORES DE SALUD DE | 71.867.620 |
| 40 | 0 | 0 | 404 | 22 | 0 | 17 | 0 | 51 | | | | | | | CENTROS DE SALUD Y ACCION COMUNITARIA - OFERTA | 69.853.620 |
| 40 | 0 | 0 | 404 | 22 | 0 | 17 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 69.853.620 |
| 40 | 0 | 0 | 404 | 22 | 0 | 17 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 69.853.620 |
| 40 | 0 | 0 | 404 | 22 | 0 | 17 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 69.853.620 |
| 40 | 0 | 0 | 404 | 22 | 0 | 17 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 69.853.620 |
| 40 | 0 | 0 | 404 | 22 | 0 | 17 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 66.666.670 |
| 40 | 0 | 0 | 404 | 22 | 0 | 17 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 1.111.110 |
| 40 | 0 | 0 | 404 | 22 | 0 | 17 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 5 | Comuna 5 | 964.720 |
| 40 | 0 | 0 | 404 | 22 | 0 | 17 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 9 | Comuna 9 | 555.560 |
| 40 | 0 | 0 | 404 | 22 | 0 | 17 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 13 | Comuna 13 | 555.560 |
| 40 | 0 | 0 | 404 | 22 | 0 | 17 | 0 | 52 | | | | | | | CENTRO DE SALUD Y ACCION COMUNITARIA - | 1.111.120 |
| 40 | 0 | 0 | 404 | 22 | 0 | 17 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 1.111.120 |
| 40 | 0 | 0 | 404 | 22 | 0 | 17 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 1.111.120 |
| 40 | 0 | 0 | 404 | 22 | 0 | 17 | 0 | 52 | 11 | 4 | 2 | | | | Construcciones | 1.111.120 |
| 40 | 0 | 0 | 404 | 22 | 0 | 17 | 0 | 52 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.111.120 |
| 40 | 0 | 0 | 404 | 22 | 0 | 17 | 0 | 52 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 555.560 |
| 40 | 0 | 0 | 404 | 22 | 0 | 17 | 0 | 52 | 11 | 4 | 2 | 1 | 0 | 5 | Comuna 5 | 277.780 |
| 40 | 0 | 0 | 404 | 22 | 0 | 17 | 0 | 52 | 11 | 4 | 2 | 1 | 0 | 9 | Comuna 9 | 277.780 |
| 40 | 0 | 0 | 404 | 22 | 0 | 17 | 1000 | | | | | | | | Proyección e Inspección de Obras en atencion Primaria de Salud | 902.880 |
| 40 | 0 | 0 | 404 | 22 | 0 | 17 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 902.880 |
| 40 | 0 | 0 | 404 | 22 | 0 | 17 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 902.880 |
| 40 | 0 | 0 | 404 | 22 | 0 | 17 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 902.880 |
| 40 | 0 | 0 | 404 | 22 | 0 | 17 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 902.880 |
| 40 | 0 | 0 | 404 | 22 | 0 | 17 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 902.880 |
| 40 | 0 | 0 | 404 | 22 | 0 | 60 | | | | | | | | | ACUMAR | 120.684.890 |
| 40 | 0 | 0 | 404 | 22 | 0 | 60 | 0 | 60 | | | | | | | ACUMAR Centros de Salud y Acción Cumunitaria - Ofera Hospitalaria | 119.002.630 |
| 40 | 0 | 0 | 404 | 22 | 0 | 60 | 0 | 60 | 11 | | | | | | Tesoro de la Ciudad | 119.002.630 |
| 40 | 0 | 0 | 404 | 22 | 0 | 60 | 0 | 60 | 11 | 4 | | | | | Bienes de uso | 119.002.630 |
| 40 | 0 | 0 | 404 | 22 | 0 | 60 | 0 | 60 | 11 | 4 | 2 | | | | Construcciones | 119.002.630 |
| 40 | 0 | 0 | 404 | 22 | 0 | 60 | 0 | 60 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 119.002.630 |
| 40 | 0 | 0 | 404 | 22 | 0 | 60 | 0 | 60 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 119.002.630 |
| 40 | 0 | 0 | 404 | 22 | 0 | 60 | 0 | 61 | | | | | | | ACUMAR Centro de Salud y Accion Comunitaria - Infraestructura | 277.780 |
| 40 | 0 | 0 | 404 | 22 | 0 | 60 | 0 | 61 | 11 | | | | | | Tesoro de la Ciudad | 277.780 |
| 40 | 0 | 0 | 404 | 22 | 0 | 60 | 0 | 61 | 11 | 4 | | | | | Bienes de uso | 277.780 |
| 40 | 0 | 0 | 404 | 22 | 0 | 60 | 0 | 61 | 11 | 4 | 2 | | | | Construcciones | 277.780 |
| 40 | 0 | 0 | 404 | 22 | 0 | 60 | 0 | 61 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 277.780 |
| 40 | 0 | 0 | 404 | 22 | 0 | 60 | 0 | 61 | 11 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 277.780 |
| 40 | 0 | 0 | 404 | 22 | 0 | 60 | 1000 | | | | | | | | Proyección e Inspección de Obras APS ACUMAR | 1.404.480 |
| 40 | 0 | 0 | 404 | 22 | 0 | 60 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.404.480 |
| 40 | 0 | 0 | 404 | 22 | 0 | 60 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.404.480 |
| 40 | 0 | 0 | 404 | 22 | 0 | 60 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.404.480 |
| 40 | 0 | 0 | 404 | 22 | 0 | 60 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.404.480 |
| 40 | 0 | 0 | 404 | 22 | 0 | 60 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 1.404.480 |
| 40 | 0 | 0 | 410 | | | | | | | | | | | | HTAL.TEODORO ALVAREZ | 1.173.330.622 |
| 40 | 0 | 0 | 410 | 52 | | | | | | | | | | | ATENCIÓN MÉDICA GENERAL EN HOSPITALES DE AGUDOS | 1.173.330.622 |
| 40 | 0 | 0 | 410 | 52 | 10 | | | | | | | | | | Hospital General de Agudos Teodoro Alvarez | 1.173.330.622 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | | | | | | | | Conducción y Administración | 18.385.180 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.385.180 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.262.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 959.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 165.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 7 | Comuna 7 | 165.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 92.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 7 | Comuna 7 | 92.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 702.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 7 | Comuna 7 | 702.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 303.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 303.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 7 | Comuna 7 | 303.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 17.123.180 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 15.667.180 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 13.254.008 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 7 | Comuna 7 | 13.254.008 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 1.834.545 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 7 | Comuna 7 | 1.834.545 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 268.012 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 7 | Comuna 7 | 268.012 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 310.615 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 7 | Comuna 7 | 310.615 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.024.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 850.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 7 | Comuna 7 | 850.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 174.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 7 | Comuna 7 | 174.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 420.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 250.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 7 | Comuna 7 | 250.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 150.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 7 | Comuna 7 | 150.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 7 | Comuna 7 | 20.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 12.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 12.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 7 | Comuna 7 | 12.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | | | | | | | | Servicios de Internación | 52.471.317 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 43.049.274 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 837.911 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 825.443 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 642.242 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 642.242 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 53.520 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 53.520 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 129.681 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 129.681 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.468 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.468 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 12.468 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.371.363 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.971.363 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 4.721.363 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 4.721.363 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 250.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 7 | Comuna 7 | 250.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 400.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 400.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 7 | Comuna 7 | 400.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 36.830.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.600.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.600.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 7 | Comuna 7 | 1.600.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 230.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 230.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 7 | Comuna 7 | 230.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 35.000.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 35.000.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 7 | Comuna 7 | 35.000.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 10.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 10.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 10.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | 0 | 7 | Comuna 7 | 10.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 9.422.043 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 456.199 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 456.199 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 456.199 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 456.199 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 8.965.844 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 8.965.844 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 8.965.844 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | 0 | 7 | Comuna 7 | 8.965.844 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 47.475.543 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 27.504.192 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 27.504.192 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.260.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 1.260.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 7 | Comuna 7 | 1.260.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 20.502.192 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 20.402.192 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 20.402.192 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | 0 | 7 | Comuna 7 | 100.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.742.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 4.482.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 7 | Comuna 7 | 4.482.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.260.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | 0 | 7 | Comuna 7 | 1.260.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 18.000.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 18.000.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 9.000.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 9.000.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 9.000.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 3000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 9.000.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 9.000.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | 0 | 7 | Comuna 7 | 9.000.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 1.971.351 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 1.971.351 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.971.351 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.971.351 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 1.971.351 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 631.498.136 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 625.592.020 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 1 | | | | | Gastos en personal | 582.370.907 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 534.277.373 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 228.604.111 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 228.604.111 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 28.075.749 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 28.075.749 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 80.287.493 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 80.287.493 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 197.310.020 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 197.310.020 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 37.918.186 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 37.846.317 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 37.846.317 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 16.514 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 1 | 2 | 4 | 0 | 7 | Comuna 7 | 16.514 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 40.423 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 1 | 2 | 6 | 0 | 7 | Comuna 7 | 40.423 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 14.932 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 14.932 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.441.806 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.441.806 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 1.441.806 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 8.733.542 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 8.733.542 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 8.733.542 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 43.026.113 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 378.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 378.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 7 | Comuna 7 | 378.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 430.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 430.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 7 | Comuna 7 | 430.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 26.618.113 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 7.318.113 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 7.318.113 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 19.300.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 7 | Comuna 7 | 19.300.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 15.600.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 15.600.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 7 | Comuna 7 | 15.600.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 3 | | | | | Servicios no personales | 195.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 195.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 195.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | 0 | 7 | Comuna 7 | 195.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 5.199.007 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 13 | 1 | | | | | Gastos en personal | 5.199.007 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 5.198.614 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 5.198.614 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 5.198.614 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 393 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 13 | 1 | 2 | 7 | | | Complementos | 393 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 13 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 393 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 707.109 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 707.109 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 707.109 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 707.109 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 707.109 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 311.391.363 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 310.564.425 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 268.255.425 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 262.422.562 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 176.164.349 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 176.164.349 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 15.816.147 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 15.816.147 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 39.056.155 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 39.056.155 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 31.385.911 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 31.385.911 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.835.844 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.835.844 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 1.835.844 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 3.997.019 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 3.997.019 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 3.997.019 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 42.309.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 42.309.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 4.384.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 7 | Comuna 7 | 4.384.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 33.800.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 7 | Comuna 7 | 33.800.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 425.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 7 | Comuna 7 | 425.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 3.700.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 7 | Comuna 7 | 3.700.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 826.938 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 13 | 1 | | | | | Gastos en personal | 826.938 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 826.938 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 826.938 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 5000 | 0 | 13 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 826.938 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 7000 | | | | | | | | Urgencias | 16.970.213 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.242.575 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 16.242.575 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 8.850.575 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 7.530.575 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 7.530.575 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.320.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 7 | Comuna 7 | 1.320.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 7000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 7.392.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 7.392.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | 0 | 7 | Comuna 7 | 7.392.000 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 727.638 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 727.638 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 727.638 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 727.638 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 727.638 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 60.239.826 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 60.239.826 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 60.239.826 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 59.340.264 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 29.688.200 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 29.688.200 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 3.108.150 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 7 | Comuna 7 | 3.108.150 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 8.798.612 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 7 | Comuna 7 | 8.798.612 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 17.745.302 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 17.745.302 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 899.562 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 899.562 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 899.562 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 53000 | | | | | | | | Salud Mental | 1.074.344 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 53000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 979.683 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 53000 | 0 | 11 | 2 | | | | | Bienes de consumo | 979.683 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 53000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 979.683 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 53000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 979.683 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 53000 | 0 | 11 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 979.683 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 53000 | 0 | 15 | | | | | | Transferencias internas | 94.661 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 53000 | 0 | 15 | 2 | | | | | Bienes de consumo | 94.661 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 53000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 94.661 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 53000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 94.661 |
| 40 | 0 | 0 | 410 | 52 | 10 | 0 | 53000 | 0 | 15 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 94.661 |
| 40 | 0 | 0 | 410 | 52 | 10 | 65 | | | | | | | | | PUESTA EN VALOR HOSPITAL TEODORO ÁLVAREZ | 33.824.700 |
| 40 | 0 | 0 | 410 | 52 | 10 | 65 | 0 | 52 | | | | | | | PUESTA EN VALOR HOSPITAL TEODORO ALVAREZ | 33.824.700 |
| 40 | 0 | 0 | 410 | 52 | 10 | 65 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 33.824.700 |
| 40 | 0 | 0 | 410 | 52 | 10 | 65 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 33.824.700 |
| 40 | 0 | 0 | 410 | 52 | 10 | 65 | 0 | 52 | 11 | 4 | 2 | | | | Construcciones | 33.824.700 |
| 40 | 0 | 0 | 410 | 52 | 10 | 65 | 0 | 52 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 33.824.700 |
| 40 | 0 | 0 | 410 | 52 | 10 | 65 | 0 | 52 | 11 | 4 | 2 | 1 | 0 | 7 | Comuna 7 | 33.824.700 |
| 40 | 0 | 0 | 411 | | | | | | | | | | | | HTAL. TORCUATO DE ALVEAR | 308.832.269 |
| 40 | 0 | 0 | 411 | 85 | | | | | | | | | | | ATENCIÓN DE SALUD MENTAL | 308.832.269 |
| 40 | 0 | 0 | 411 | 85 | 11 | | | | | | | | | | Hospital de Emergencias Psiquiátricas T. de Alvear | 308.832.269 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | | | | | | | | Conducción y Administración | 166.631.242 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 165.177.330 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 164.154.967 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 154.031.708 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 67.891.169 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 67.891.169 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 8.063.535 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 8.063.535 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 22.894.710 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 22.894.710 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 55.182.294 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 55.182.294 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 7.195.416 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 7.195.416 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 7.195.416 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 471.515 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 471.515 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 471.515 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 2.456.328 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 2.456.328 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 2.456.328 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 235.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 150.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 50.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 15 | Comuna 15 | 50.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 10.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 15 | Comuna 15 | 10.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 15.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 15 | Comuna 15 | 15.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 75.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 15 | Comuna 15 | 75.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 5.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 5.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 15 | Comuna 15 | 5.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 80.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 80.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 15 | Comuna 15 | 80.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 787.363 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 664.863 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 545.591 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 15 | Comuna 15 | 545.591 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 53.582 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 15 | Comuna 15 | 53.582 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 65.690 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 15 | Comuna 15 | 65.690 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 107.500 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 107.500 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 15 | Comuna 15 | 107.500 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 15 | Comuna 15 | 15.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 1.453.912 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 1.453.912 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 1.453.912 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 1.453.912 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 1.453.912 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | | | | | | | | Servicios de Internación | 21.492.214 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 17.340.817 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 842.698 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 830.159 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 645.911 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 645.911 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 53.827 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 53.827 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 130.421 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 130.421 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.539 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.539 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 12.539 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 433.119 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 423.119 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 413.119 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 15 | Comuna 15 | 413.119 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 15 | Comuna 15 | 10.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 10.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 10.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 15 | Comuna 15 | 10.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 16.065.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 15.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 15.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 15 | Comuna 15 | 15.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 16.050.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 16.050.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 15 | Comuna 15 | 16.050.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 4.151.397 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 39.917 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 39.917 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 39.917 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | 0 | 15 | Comuna 15 | 39.917 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 4.111.480 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 4.111.480 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 4.111.480 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | 0 | 15 | Comuna 15 | 4.111.480 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 3000 | | | | | | | | Atención Ambulatoria-Consultorio Externo | 16.564.468 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.017.447 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 13.017.447 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 24.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 12.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 15 | Comuna 15 | 12.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 12.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 15 | Comuna 15 | 12.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 12.905.847 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 12.905.847 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 15 | Comuna 15 | 12.905.847 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 87.600 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 75.600 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 15 | Comuna 15 | 75.600 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 12.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | 0 | 15 | Comuna 15 | 12.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 2.300.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 2.300.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.300.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.300.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 15 | Comuna 15 | 2.300.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 1.247.021 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 1.247.021 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.247.021 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.247.021 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 15 | Comuna 15 | 1.247.021 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 356.215 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 340.248 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 340.248 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 50.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 50.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 15 | Comuna 15 | 50.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 225.248 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 165.248 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 15 | Comuna 15 | 165.248 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 15 | Comuna 15 | 60.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 4000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 5.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 4000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 4000 | 0 | 11 | 2 | 7 | 9 | 0 | 15 | Comuna 15 | 5.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 60.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 4000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 30.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 4000 | 0 | 11 | 2 | 9 | 1 | 0 | 15 | Comuna 15 | 30.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 25.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 15 | Comuna 15 | 25.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | 0 | 15 | Comuna 15 | 5.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 15.967 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 15.967 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 15.967 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 15.967 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 15 | Comuna 15 | 15.967 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 72.247.614 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 72.247.614 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 60.199.614 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 58.849.468 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 39.702.772 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 39.702.772 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.554.187 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 3.554.187 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 8.810.119 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 8.810.119 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 6.782.390 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 6.782.390 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 454.689 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 454.689 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 454.689 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 895.457 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 895.457 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 895.457 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 12.048.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 12.048.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 42.500 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 15 | Comuna 15 | 42.500 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 11.000.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 15 | Comuna 15 | 11.000.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 5.500 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 15 | Comuna 15 | 5.500 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 15 | Comuna 15 | 1.000.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 7000 | | | | | | | | Urgencias | 1.384.643 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.263.522 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.263.522 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.263.522 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.253.522 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 15 | Comuna 15 | 1.253.522 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 15 | Comuna 15 | 10.000 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 121.121 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 121.121 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 121.121 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 121.121 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 15 | Comuna 15 | 121.121 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 15.369.703 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 15.369.703 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 15.369.703 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 15.140.185 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 7.620.899 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 7.620.899 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 795.122 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 795.122 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 2.245.599 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 2.245.599 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 4.478.565 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 4.478.565 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 229.518 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 229.518 |
| 40 | 0 | 0 | 411 | 85 | 11 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 229.518 |
| 40 | 0 | 0 | 411 | 85 | 11 | 65 | | | | | | | | | PUESTA EN VALOR HOSPITAL TORCUATO DE ALVEAR | 14.786.170 |
| 40 | 0 | 0 | 411 | 85 | 11 | 65 | 0 | 51 | | | | | | | PUESTA EN VALOR HOSPITAL TORCUATO DE ALVEAR | 14.786.170 |
| 40 | 0 | 0 | 411 | 85 | 11 | 65 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 14.786.170 |
| 40 | 0 | 0 | 411 | 85 | 11 | 65 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 14.786.170 |
| 40 | 0 | 0 | 411 | 85 | 11 | 65 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 14.786.170 |
| 40 | 0 | 0 | 411 | 85 | 11 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 14.786.170 |
| 40 | 0 | 0 | 411 | 85 | 11 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 15 | Comuna 15 | 14.786.170 |
| 40 | 0 | 0 | 412 | | | | | | | | | | | | HTAL. COSME ARGERICH | 2.022.062.132 |
| 40 | 0 | 0 | 412 | 52 | | | | | | | | | | | ATENCIÓN MÉDICA GENERAL EN HOSPITALES DE AGUDOS | 2.022.062.132 |
| 40 | 0 | 0 | 412 | 52 | 12 | | | | | | | | | | Hospital General de Agudos C. Argerich | 2.022.062.132 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | | | | | | | | Conducción y Administración | 28.532.012 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 28.532.012 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.723.500 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 2.453.500 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 473.500 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 473.500 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 305.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 305.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 305.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 305.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.370.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 1.370.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.270.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 1.270.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 1.270.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 24.808.512 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 24.416.012 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 19.216.204 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 19.216.204 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 3.536.394 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 3.536.394 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 1.009.444 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 1.009.444 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 653.970 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 653.970 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 112.500 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 112.500 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 112.500 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 250.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 150.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 150.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 30.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 30.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 30.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | | | | | | | | Servicios de Internación | 97.920.223 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 81.403.024 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 837.911 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 825.443 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 642.242 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 642.242 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 53.520 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 53.520 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 129.681 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 129.681 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.468 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.468 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 12.468 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 21.105.113 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 20.205.113 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 17.705.113 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 17.705.113 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 2.500.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 2.500.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 900.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 900.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 900.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 59.450.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 500.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 500.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 500.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.150.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.150.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 1.150.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 57.800.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 57.800.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 57.800.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 10.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 10.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 10.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 16.517.199 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 1.710.747 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.710.747 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.710.747 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 1.710.747 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 14.806.452 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 14.806.452 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 14.806.452 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 14.806.452 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 109.596.493 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 65.458.766 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 65.458.766 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 7.345.800 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 5.859.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 5.859.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 1.486.800 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 1.486.800 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 43.122.766 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 42.822.766 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 42.822.766 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 300.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 300.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 14.990.200 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 14.146.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 14.146.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 844.200 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 844.200 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 40.000.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 40.000.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 20.000.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 20.000.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 20.000.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 20.000.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 20.000.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 20.000.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 4.137.727 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 4.137.727 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.137.727 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 4.137.727 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 4.137.727 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 1.087.263.542 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.076.048.051 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 1 | | | | | Gastos en personal | 967.697.473 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 881.894.820 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 380.061.449 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 380.061.449 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 46.669.227 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 46.669.227 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 132.077.246 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 132.077.246 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 323.086.898 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 323.086.898 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 69.204.376 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 69.204.376 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 69.204.376 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 2.061.754 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 2.061.754 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 2.061.754 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 14.536.523 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 14.536.523 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 14.536.523 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 106.550.578 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.204.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 2.204.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 2.204.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 6.200.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 5.890.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 5.890.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 310.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 310.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 67.646.578 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 27.974.078 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 27.974.078 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 39.672.500 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 39.672.500 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 30.500.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 30.500.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 30.500.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.800.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 500.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 500.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 500.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.300.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 300.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | 0 | 4 | Comuna 4 | 300.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 1.000.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 8.512.511 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 13 | 1 | | | | | Gastos en personal | 8.512.511 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 8.512.511 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 8.512.511 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 8.512.511 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 2.702.980 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 2.702.980 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.702.980 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.702.980 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 2.702.980 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 484.139.342 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 484.139.342 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 428.754.342 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 420.074.186 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 282.657.489 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 282.657.489 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 25.293.309 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 25.293.309 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 62.329.170 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 62.329.170 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 49.794.218 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 49.794.218 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 2.278.795 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 2.278.795 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 2.278.795 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 6.401.361 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 6.401.361 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 6.401.361 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 55.385.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 55.385.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 6.685.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 6.685.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 38.700.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 38.700.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 4.500.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 4 | Comuna 4 | 4.500.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 5.500.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 5.500.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 7000 | | | | | | | | Urgencias | 14.703.177 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.877.228 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 13.877.228 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 10.103.228 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 8.548.028 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 8.548.028 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.555.200 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 1.555.200 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 7000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 3.774.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 3.774.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 3.774.000 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 825.949 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 825.949 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 825.949 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 825.949 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 825.949 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 133.498.793 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 133.498.793 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 133.498.793 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 131.504.937 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 65.801.294 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 65.801.294 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 6.889.190 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 6.889.190 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 19.479.815 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 19.479.815 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 39.334.638 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 39.334.638 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.993.856 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.993.856 |
| 40 | 0 | 0 | 412 | 52 | 12 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 1.993.856 |
| 40 | 0 | 0 | 412 | 52 | 12 | 65 | | | | | | | | | PUESTA EN VALOR HOSPITAL COSME ARGERICH | 66.408.550 |
| 40 | 0 | 0 | 412 | 52 | 12 | 65 | 0 | 52 | | | | | | | PUESTA EN VALOR HOSPITAL COSME ARGERICH | 66.408.550 |
| 40 | 0 | 0 | 412 | 52 | 12 | 65 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 66.408.550 |
| 40 | 0 | 0 | 412 | 52 | 12 | 65 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 66.408.550 |
| 40 | 0 | 0 | 412 | 52 | 12 | 65 | 0 | 52 | 11 | 4 | 2 | | | | Construcciones | 66.408.550 |
| 40 | 0 | 0 | 412 | 52 | 12 | 65 | 0 | 52 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 66.408.550 |
| 40 | 0 | 0 | 412 | 52 | 12 | 65 | 0 | 52 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 66.408.550 |
| 40 | 0 | 0 | 413 | | | | | | | | | | | | HTAL. JOSE T. BORDA | 818.992.499 |
| 40 | 0 | 0 | 413 | 85 | | | | | | | | | | | ATENCIÓN DE SALUD MENTAL | 818.992.499 |
| 40 | 0 | 0 | 413 | 85 | 13 | | | | | | | | | | Hospital de Salud Mental José T. Borda | 818.992.499 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | | | | | | | | Conducción y Administración | 283.448.230 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 281.298.178 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 252.369.338 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 240.533.974 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 113.292.223 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 113.292.223 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 12.949.501 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 12.949.501 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 32.688.431 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 32.688.431 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 81.603.819 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 81.603.819 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 7.558.768 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 7.558.768 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 7.558.768 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 453.255 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 453.255 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 453.255 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 3.823.341 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 3.823.341 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 3.823.341 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 475.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 125.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 25.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 25.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 10.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 40.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 40.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 50.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 350.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 350.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 350.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 28.453.840 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 27.902.931 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 15.177.504 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 15.177.504 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 10.691.246 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 10.691.246 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 1.541.300 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 1.541.300 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 492.881 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 492.881 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 280.909 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 280.909 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 280.909 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 15.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 15.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 15.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 230.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 180.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 180.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 50.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 25.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 25.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 25.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 2.150.052 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 2.150.052 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 2.150.052 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 2.150.052 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 2.150.052 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | | | | | | | | Servicios de Internación | 92.504.009 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 73.964.184 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 842.698 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 830.159 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 645.911 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 645.911 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 53.827 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 53.827 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 130.421 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 130.421 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.539 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.539 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 12.539 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.121.486 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.121.486 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 991.486 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 991.486 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 130.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 130.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 72.000.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 72.000.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 72.000.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 72.000.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 18.539.825 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 95.802 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 95.802 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 95.802 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 95.802 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 18.444.023 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 18.444.023 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 18.444.023 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 18.444.023 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 28.047.321 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 10.941.766 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 10.941.766 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 110.400 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 98.400 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 98.400 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 12.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 12.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 9.501.906 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 9.371.906 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 9.371.906 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 130.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 130.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.329.460 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 497.860 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 497.860 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 831.600 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 831.600 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 16.200.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 16.200.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 16.000.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 16.000.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 16.000.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 200.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 200.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 200.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 905.555 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 905.555 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 905.555 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 905.555 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 905.555 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 5.702.099 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.439.784 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.439.784 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 175.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 175.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 175.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 100.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 100.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.064.784 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.714.784 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 2.714.784 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.350.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 1.350.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.100.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.100.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 1.100.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 262.315 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 262.315 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 262.315 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 262.315 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 262.315 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 322.511.668 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 321.693.147 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 266.817.147 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 261.218.988 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 176.583.178 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 176.583.178 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 15.737.822 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 15.737.822 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 37.831.564 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 37.831.564 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 31.066.424 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 31.066.424 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.601.195 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.601.195 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 1.601.195 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 3.996.964 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 3.996.964 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 3.996.964 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 54.876.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 54.876.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 370.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 370.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 49.050.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 49.050.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 56.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 4 | Comuna 4 | 56.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 5.400.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 5.400.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 818.521 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 13 | 1 | | | | | Gastos en personal | 818.521 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 818.521 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 818.521 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 5000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 818.521 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 7000 | | | | | | | | Urgencias | 3.287.819 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.068.615 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.068.615 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.068.615 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.268.615 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 2.268.615 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 800.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 800.000 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 219.204 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 219.204 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 219.204 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 219.204 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 219.204 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 11.491.463 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.491.463 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 11.491.463 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 11.319.824 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 5.698.718 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 5.698.718 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 594.606 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 594.606 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.676.856 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 1.676.856 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 3.349.644 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 3.349.644 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 171.639 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 171.639 |
| 40 | 0 | 0 | 413 | 85 | 13 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 171.639 |
| 40 | 0 | 0 | 413 | 85 | 13 | 66 | | | | | | | | | PUESTA EN VALOR ATENCION DE SALUD MENTAL | 71.999.890 |
| 40 | 0 | 0 | 413 | 85 | 13 | 66 | 0 | 52 | | | | | | | PUESTA EN VALOR HOSPITAL JOSE T BORDA | 71.999.890 |
| 40 | 0 | 0 | 413 | 85 | 13 | 66 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 71.999.890 |
| 40 | 0 | 0 | 413 | 85 | 13 | 66 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 71.999.890 |
| 40 | 0 | 0 | 413 | 85 | 13 | 66 | 0 | 52 | 11 | 4 | 2 | | | | Construcciones | 71.999.890 |
| 40 | 0 | 0 | 413 | 85 | 13 | 66 | 0 | 52 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 71.999.890 |
| 40 | 0 | 0 | 413 | 85 | 13 | 66 | 0 | 52 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 71.999.890 |
| 40 | 0 | 0 | 414 | | | | | | | | | | | | HTAL. MARIA CURIE | 516.315.536 |
| 40 | 0 | 0 | 414 | 54 | | | | | | | | | | | ATENCIÓN MÉDICA DE PATOLOGÍAS ESPECÍFICAS | 516.315.536 |
| 40 | 0 | 0 | 414 | 54 | 14 | | | | | | | | | | Hospital de Oncología María Curie | 516.315.536 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | | | | | | | | Conducción y Administración | 215.324.491 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 208.420.163 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 203.878.451 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 184.746.346 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 80.539.285 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 80.539.285 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 10.092.588 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 10.092.588 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 28.602.135 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 28.602.135 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 65.512.338 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 65.512.338 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 15.735.035 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 15.735.035 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 6 | Comuna 6 | 15.735.035 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 345.778 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 345.778 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 345.778 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 3.051.292 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 3.051.292 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 3.051.292 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 780.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 350.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 100.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 6 | Comuna 6 | 100.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 100.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 6 | Comuna 6 | 100.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 150.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 6 | Comuna 6 | 150.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 430.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 430.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 6 | Comuna 6 | 430.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.761.712 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 3.649.212 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.713.117 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 6 | Comuna 6 | 1.713.117 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 1.376.794 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 6 | Comuna 6 | 1.376.794 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 213.551 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 6 | Comuna 6 | 213.551 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 345.750 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 6 | Comuna 6 | 345.750 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 97.500 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 97.500 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 6 | Comuna 6 | 97.500 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 6 | Comuna 6 | 15.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 6.904.328 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 6.904.328 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 6.904.328 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 6.904.328 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 6.904.328 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | | | | | | | | Servicios de Internación | 25.956.631 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 22.319.923 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.234.628 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.211.470 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 900.296 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 900.296 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 76.755 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 76.755 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 187.691 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 187.691 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 46.728 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 46.728 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 4.826 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 4.826 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 4.826 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 18.332 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 18.332 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 18.332 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.075.295 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.835.295 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 4.485.295 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 4.485.295 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 350.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 6 | Comuna 6 | 350.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 240.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 240.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 6 | Comuna 6 | 240.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 16.000.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.500.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 3.500.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 6 | Comuna 6 | 3.500.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 12.500.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 12.500.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 6 | Comuna 6 | 12.500.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 10.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 10.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 10.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | 0 | 6 | Comuna 6 | 10.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 1.232 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 13 | 1 | | | | | Gastos en personal | 1.232 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 1.232 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 1.232 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 13 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 1.232 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 3.635.476 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 433.389 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 433.389 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 433.389 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 433.389 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 3.202.087 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 3.202.087 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 3.202.087 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | 0 | 6 | Comuna 6 | 3.202.087 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 28.201.334 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.252.331 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 18.252.331 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 261.600 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 231.600 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 6 | Comuna 6 | 231.600 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 30.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 6 | Comuna 6 | 30.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 15.026.231 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 14.996.231 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 14.996.231 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | 0 | 6 | Comuna 6 | 30.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.964.500 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 2.744.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 6 | Comuna 6 | 2.744.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 220.500 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | 0 | 6 | Comuna 6 | 220.500 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 8.500.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 8.500.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 5.700.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.700.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 5.700.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 2.800.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 2.800.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | 0 | 6 | Comuna 6 | 2.800.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 1.449.003 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 1.449.003 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.449.003 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.449.003 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 1.449.003 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 23.751.441 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 23.272.432 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 22.977.432 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 150.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 150.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 6 | Comuna 6 | 150.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 470.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 350.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 6 | Comuna 6 | 350.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 120.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | 0 | 11 | 2 | 2 | 3 | 0 | 6 | Comuna 6 | 120.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 16.957.432 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 4.957.432 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 4.957.432 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 12.000.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 6 | Comuna 6 | 12.000.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.400.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Utiles menores médicos, quirúrgicos y de laboratorio | 5.400.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 6 | Comuna 6 | 5.400.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | 0 | 11 | 3 | | | | | Servicios no personales | 295.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 295.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 225.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | 0 | 6 | Comuna 6 | 225.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 70.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | 0 | 6 | Comuna 6 | 70.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 479.009 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 479.009 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 479.009 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 479.009 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 479.009 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 199.106.863 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 198.505.290 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 184.718.290 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 180.559.784 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 120.361.387 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 120.361.387 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 10.772.210 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 10.772.210 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 26.621.034 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 26.621.034 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 22.805.153 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 22.805.153 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.136.201 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.132.680 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 1.132.680 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 3.521 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 1 | 4 | 2 | 0 | 6 | Comuna 6 | 3.521 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 2.758.145 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 2.758.145 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 2.758.145 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 264.160 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 180.916 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 1 | 8 | 1 | 0 | 6 | Comuna 6 | 180.916 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 15.383 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 1 | 8 | 4 | 0 | 6 | Comuna 6 | 15.383 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 40.697 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 1 | 8 | 6 | 0 | 6 | Comuna 6 | 40.697 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 27.164 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 1 | 8 | 7 | 0 | 6 | Comuna 6 | 27.164 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 13.787.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 13.787.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 4.312.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 6 | Comuna 6 | 4.312.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 7.700.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 6 | Comuna 6 | 7.700.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 175.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 6 | Comuna 6 | 175.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.600.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 6 | Comuna 6 | 1.600.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 601.573 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 13 | 1 | | | | | Gastos en personal | 601.573 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 600.857 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 600.857 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 13 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 600.857 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 13 | 1 | 8 | | | | Contratos por Tiempo Determinado | 716 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 13 | 1 | 8 | 7 | | | Complementos | 716 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 5000 | 0 | 13 | 1 | 8 | 7 | 0 | 6 | Comuna 6 | 716 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 7000 | | | | | | | | Urgencias | 6.521.232 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.154.265 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 6.154.265 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.823.065 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.797.865 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 3.797.865 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.025.200 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 6 | Comuna 6 | 1.025.200 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 7000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.331.200 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | | | Utiles menores médicos, quirúrgicos y de laboratorio | 1.331.200 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | 0 | 6 | Comuna 6 | 1.331.200 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 366.967 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 366.967 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 366.967 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 366.967 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 366.967 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 5.649.544 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.649.544 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.649.544 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 5.565.167 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.784.662 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 6 | Comuna 6 | 2.784.662 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 291.539 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 6 | Comuna 6 | 291.539 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 824.446 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 6 | Comuna 6 | 824.446 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 1.664.520 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 1.664.520 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 84.377 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 84.377 |
| 40 | 0 | 0 | 414 | 54 | 14 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 84.377 |
| 40 | 0 | 0 | 414 | 54 | 14 | 65 | | | | | | | | | PUESTA EN VALOR HOSPITAL MARIA CURIE | 11.804.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 65 | 0 | 51 | | | | | | | PUESTA EN VALOR HOSPITAL MARIA CURIE | 11.804.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 414 | 54 | 14 | 65 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 11.804.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 65 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 11.804.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 65 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 11.804.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 11.804.000 |
| 40 | 0 | 0 | 414 | 54 | 14 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 6 | Comuna 6 | 11.804.000 |
| 40 | 0 | 0 | 415 | | | | | | | | | | | | HTAL. ODONTOLOGICO JOSE DUEÑAS | 223.896.138 |
| 40 | 0 | 0 | 415 | 57 | | | | | | | | | | | ATENCIÓN ODONTOLÓGICA GENERAL | 223.896.138 |
| 40 | 0 | 0 | 415 | 57 | 15 | | | | | | | | | | Hospital de Odontología José Dueñas | 223.896.138 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | | | | | | | | Conducción y Administración | 2.010.066 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.010.066 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 270.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 90.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 40.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 5 | Comuna 5 | 40.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 50.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 5 | Comuna 5 | 50.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 180.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 180.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 5 | Comuna 5 | 180.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.740.066 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.638.066 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 957.948 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 5 | Comuna 5 | 957.948 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 615.063 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 5 | Comuna 5 | 615.063 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 32.117 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 5 | Comuna 5 | 32.117 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 32.938 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 5 | Comuna 5 | 32.938 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 62.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 62.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 5 | Comuna 5 | 62.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 25.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 25.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 5 | Comuna 5 | 25.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 5 | Comuna 5 | 15.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 1.583.910 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 970.680 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 922.680 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 466.200 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 466.200 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 5 | Comuna 5 | 466.200 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 181.920 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 136.920 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 5 | Comuna 5 | 136.920 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 45.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | 0 | 5 | Comuna 5 | 45.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 274.560 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 274.560 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 5 | Comuna 5 | 274.560 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 11 | 3 | | | | | Servicios no personales | 48.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 48.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 48.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 11 | 3 | 5 | 2 | 0 | 5 | Comuna 5 | 48.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 600.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 600.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 300.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 300.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 5 | Comuna 5 | 300.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 300.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 300.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | 0 | 5 | Comuna 5 | 300.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 13.230 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 13.230 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 13.230 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 13.230 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 5 | Comuna 5 | 13.230 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 123.304.138 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 122.077.145 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 1 | | | | | Gastos en personal | 117.833.530 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 112.713.570 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 51.354.721 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 51.354.721 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 5.812.168 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 5.812.168 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 15.499.471 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 15.499.471 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 40.047.210 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 40.047.210 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.843.225 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.843.225 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | 0 | 5 | Comuna 5 | 2.843.225 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 500.602 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 500.602 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 500.602 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.776.133 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.776.133 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 1.776.133 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 4.243.615 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 450.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 250.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 5 | Comuna 5 | 250.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 200.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 2 | 2 | 3 | 0 | 5 | Comuna 5 | 200.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.893.615 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 743.615 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 5 | Comuna 5 | 743.615 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.150.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 5 | Comuna 5 | 1.150.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.900.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.900.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 5 | Comuna 5 | 1.900.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 1.155.142 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 13 | 1 | | | | | Gastos en personal | 1.055.142 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 1.055.142 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 1.055.142 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 1.055.142 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 13 | 2 | | | | | Bienes de consumo | 100.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 100.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 13 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 13 | 2 | 5 | 9 | 0 | 5 | Comuna 5 | 100.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 71.851 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 71.851 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 71.851 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 71.851 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 5 | Comuna 5 | 71.851 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 82.635.344 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 82.635.344 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 76.373.344 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 74.615.041 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 49.066.542 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 49.066.542 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 4.428.090 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 4.428.090 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 10.958.313 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 10.958.313 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 10.162.096 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 10.162.096 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 620.600 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 620.600 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 620.600 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.137.703 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.137.703 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 1.137.703 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.262.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 6.262.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 540.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 5 | Comuna 5 | 540.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 5.700.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 5 | Comuna 5 | 5.700.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 22.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 5 | Comuna 5 | 22.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 7000 | | | | | | | | Urgencias | 977.950 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 920.013 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 920.013 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 839.613 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 599.613 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 5 | Comuna 5 | 599.613 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 240.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 5 | Comuna 5 | 240.000 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 7000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 80.400 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 80.400 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | 0 | 5 | Comuna 5 | 80.400 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 57.937 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 57.937 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 57.937 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 57.937 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 5 | Comuna 5 | 57.937 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 5.982.960 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.982.960 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.982.960 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 5.893.659 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.947.370 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 5 | Comuna 5 | 2.947.370 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 308.546 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 5 | Comuna 5 | 308.546 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 876.383 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 5 | Comuna 5 | 876.383 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 1.761.360 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 1.761.360 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 89.301 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 89.301 |
| 40 | 0 | 0 | 415 | 57 | 15 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 89.301 |
| 40 | 0 | 0 | 415 | 57 | 15 | 65 | | | | | | | | | PUESTA EN VALOR HOSPITAL DE ODONTOLOGÍA JOSÉ | 7.401.770 |
| 40 | 0 | 0 | 415 | 57 | 15 | 65 | 0 | 51 | | | | | | | PUESTA EN VALOR HOSPITAL ODONTOLOGICO JOSE DUEÑAS | 7.401.770 |
| 40 | 0 | 0 | 415 | 57 | 15 | 65 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 7.401.770 |
| 40 | 0 | 0 | 415 | 57 | 15 | 65 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 7.401.770 |
| 40 | 0 | 0 | 415 | 57 | 15 | 65 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 7.401.770 |
| 40 | 0 | 0 | 415 | 57 | 15 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 7.401.770 |
| 40 | 0 | 0 | 415 | 57 | 15 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 5 | Comuna 5 | 7.401.770 |
| 40 | 0 | 0 | 416 | | | | | | | | | | | | HTAL. CARLOS G. DURAND | 1.829.931.675 |
| 40 | 0 | 0 | 416 | 52 | | | | | | | | | | | ATENCIÓN MÉDICA GENERAL EN HOSPITALES DE AGUDOS | 1.829.931.675 |
| 40 | 0 | 0 | 416 | 52 | 16 | | | | | | | | | | Hospital General de Agudos Carlos G. Durand | 1.829.931.675 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | | | | | | | | Conducción y Administración | 34.810.045 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 34.810.045 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.779.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 2.727.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 745.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 6 | Comuna 6 | 745.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 512.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 6 | Comuna 6 | 512.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 420.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 6 | Comuna 6 | 420.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.050.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 6 | Comuna 6 | 1.050.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.052.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 1.052.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 6 | Comuna 6 | 1.052.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 31.031.045 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 30.642.045 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 23.876.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 6 | Comuna 6 | 23.876.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 5.103.339 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 6 | Comuna 6 | 5.103.339 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 1.335.414 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 6 | Comuna 6 | 1.335.414 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 327.292 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 6 | Comuna 6 | 327.292 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 359.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 359.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 6 | Comuna 6 | 359.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 30.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 30.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 6 | Comuna 6 | 30.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | | | | | | | | Servicios de Internación | 73.732.745 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 60.510.297 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 837.911 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 825.443 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 642.242 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 642.242 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 53.520 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 53.520 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 129.681 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 129.681 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.468 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.468 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 12.468 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 10.162.386 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 9.662.386 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 8.262.386 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 8.262.386 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.400.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 6 | Comuna 6 | 1.400.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 500.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 500.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 6 | Comuna 6 | 500.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 49.500.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.000.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 6 | Comuna 6 | 1.000.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 48.500.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 48.500.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 6 | Comuna 6 | 48.500.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 10.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 10.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 10.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | 0 | 6 | Comuna 6 | 10.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 13.222.448 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 798.349 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 798.349 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 798.349 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 798.349 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 12.424.099 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 12.424.099 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 12.424.099 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | 0 | 6 | Comuna 6 | 12.424.099 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 87.286.683 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 54.516.767 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 49.616.767 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 4.170.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 3.906.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 6 | Comuna 6 | 3.906.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 264.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 6 | Comuna 6 | 264.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 39.541.167 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 39.016.167 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 39.016.167 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 525.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | 0 | 6 | Comuna 6 | 525.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.905.600 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 5.074.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 6 | Comuna 6 | 5.074.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 831.600 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | 0 | 6 | Comuna 6 | 831.600 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.900.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 4.900.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 4.900.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 11 | 3 | 5 | 2 | 0 | 6 | Comuna 6 | 4.900.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 29.000.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 29.000.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 15.000.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 15.000.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 15.000.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 14.000.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 14.000.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | 0 | 6 | Comuna 6 | 14.000.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 3.769.916 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 3.769.916 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.769.916 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.769.916 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 3.769.916 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 920.731.057 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 912.149.121 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 1 | | | | | Gastos en personal | 822.000.521 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 764.941.512 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 330.563.157 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 330.563.157 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 39.559.049 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 39.559.049 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 113.293.341 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 113.293.341 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 281.525.965 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 281.525.965 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 42.493.492 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 42.493.492 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | 0 | 6 | Comuna 6 | 42.493.492 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 2.235.817 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 2.235.817 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 2.235.817 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.329.700 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.329.700 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 12.329.700 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 65.737.280 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 871.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 871.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 6 | Comuna 6 | 871.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.085.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 675.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 6 | Comuna 6 | 675.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 410.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 2 | 2 | 3 | 0 | 6 | Comuna 6 | 410.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 52.221.280 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 12.051.280 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 12.051.280 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 40.170.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 6 | Comuna 6 | 40.170.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 11.560.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 11.560.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 6 | Comuna 6 | 11.560.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 3 | | | | | Servicios no personales | 24.411.320 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.900.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 1.900.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | 0 | 6 | Comuna 6 | 1.900.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 950.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 350.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | 0 | 6 | Comuna 6 | 350.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 600.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | 0 | 6 | Comuna 6 | 600.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 21.561.320 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 21.561.320 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 11 | 3 | 5 | 2 | 0 | 6 | Comuna 6 | 21.561.320 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 7.417.487 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 13 | 1 | | | | | Gastos en personal | 7.417.487 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 7.417.487 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 7.417.487 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 7.417.487 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 1.164.449 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 1.164.449 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.164.449 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.164.449 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 1.164.449 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 480.498.553 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 479.332.796 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 385.977.596 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 378.091.454 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 254.544.371 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 254.544.371 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 22.785.062 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 22.785.062 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 56.516.505 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 56.516.505 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 44.245.516 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 44.245.516 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 2.131.797 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 2.131.797 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 2.131.797 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 5.754.345 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 5.754.345 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 5.754.345 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 93.355.200 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 93.355.200 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 8.085.200 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 6 | Comuna 6 | 8.085.200 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 77.450.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 6 | Comuna 6 | 77.450.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 2.020.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 6 | Comuna 6 | 2.020.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 5.800.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 6 | Comuna 6 | 5.800.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 1.165.757 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 13 | 1 | | | | | Gastos en personal | 1.165.757 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 1.165.757 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 1.165.757 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 5000 | 0 | 13 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 1.165.757 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 7000 | | | | | | | | Urgencias | 17.231.406 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.467.044 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 16.467.044 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 9.384.644 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 7.910.644 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 7.910.644 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.474.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 6 | Comuna 6 | 1.474.000 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 7000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 7.082.400 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 7.082.400 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | 0 | 6 | Comuna 6 | 7.082.400 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 764.362 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 764.362 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 764.362 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 764.362 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 764.362 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 114.338.267 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 114.338.267 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 114.338.267 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 112.630.538 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 56.358.498 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 6 | Comuna 6 | 56.358.498 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 5.900.563 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 6 | Comuna 6 | 5.900.563 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 16.681.420 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 6 | Comuna 6 | 16.681.420 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 33.690.057 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 33.690.057 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.707.729 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.707.729 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 1.707.729 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 53000 | | | | | | | | Salud Mental | 4.303.849 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 53000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.924.633 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 53000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.924.633 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 53000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.924.633 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 53000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.924.633 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 53000 | 0 | 11 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 3.924.633 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 53000 | 0 | 15 | | | | | | Transferencias internas | 379.216 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 53000 | 0 | 15 | 2 | | | | | Bienes de consumo | 379.216 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 53000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 379.216 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 53000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 379.216 |
| 40 | 0 | 0 | 416 | 52 | 16 | 0 | 53000 | 0 | 15 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 379.216 |
| 40 | 0 | 0 | 416 | 52 | 16 | 65 | | | | | | | | | PUESTA EN VALOR HOSPITAL CARLOS G. DURAND | 96.999.070 |
| 40 | 0 | 0 | 416 | 52 | 16 | 65 | 0 | 51 | | | | | | | PUESTA EN VALOR HOSPITAL CARLOS G. DURAND | 96.999.070 |
| 40 | 0 | 0 | 416 | 52 | 16 | 65 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 96.999.070 |
| 40 | 0 | 0 | 416 | 52 | 16 | 65 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 96.999.070 |
| 40 | 0 | 0 | 416 | 52 | 16 | 65 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 96.999.070 |
| 40 | 0 | 0 | 416 | 52 | 16 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 96.999.070 |
| 40 | 0 | 0 | 416 | 52 | 16 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 6 | Comuna 6 | 96.999.070 |
| 40 | 0 | 0 | 417 | | | | | | | | | | | | HTAL. PEDRO DE ELIZALDE | 1.415.069.223 |
| 40 | 0 | 0 | 417 | 55 | | | | | | | | | | | ATENCIÓN MÉDICA MATERNO INFANTIL | 1.415.069.223 |
| 40 | 0 | 0 | 417 | 55 | 17 | | | | | | | | | | Hospital General de Niños Pedro Elizalde | 1.415.069.223 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | | | | | | | | Conducción y Administración | 627.643.123 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 617.372.589 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 585.658.009 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 539.349.385 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 235.152.468 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 235.152.468 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 28.312.600 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 28.312.600 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 80.978.563 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 80.978.563 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 194.905.754 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 194.905.754 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 35.939.376 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 35.939.376 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 35.939.376 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.581.891 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.581.891 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 1.581.891 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 8.787.357 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 8.787.357 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 8.787.357 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.600.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 2.400.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 300.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 300.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 100.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 200.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 200.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.800.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 1.800.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.200.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 1.200.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 1.200.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 28.114.580 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 27.722.480 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 23.988.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 23.988.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 2.429.600 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 2.429.600 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 525.356 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 525.356 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 779.524 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 779.524 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 92.100 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 92.100 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 92.100 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 240.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 110.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 110.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 100.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 30.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 60.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 60.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 60.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 10.270.534 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 10.270.534 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 10.270.534 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 10.270.534 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 10.270.534 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | | | | | | | | Servicios de Internación | 91.645.648 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 75.810.297 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 837.911 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 825.443 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 642.242 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 642.242 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 53.520 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 53.520 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 129.681 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 129.681 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.468 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.468 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 12.468 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 11.762.386 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 11.262.386 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 8.262.386 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 8.262.386 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 3.000.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 3.000.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 500.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 500.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 500.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 63.200.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.500.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.500.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 1.500.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.000.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 3.000.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 3.000.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 58.700.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 58.700.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 58.700.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 10.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 10.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 10.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | 0 | 1 | Comuna 1 | 10.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 15.835.351 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 798.349 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 798.349 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 798.349 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 798.349 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 15.037.002 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 15.037.002 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 15.037.002 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 15.037.002 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 49.448.511 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 31.445.600 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 31.445.600 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 2.898.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 2.331.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 2.331.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 567.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 567.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 8.459.600 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 8.309.600 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 8.309.600 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 150.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 150.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 20.088.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 19.584.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 19.584.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 504.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 504.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 17.200.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 17.200.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 16.300.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 16.300.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 16.300.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 900.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 900.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 900.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 802.911 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 802.911 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 802.911 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 802.911 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 802.911 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 52.932.553 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 44.417.727 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 42.442.727 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.200.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 1.200.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 1.200.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 2.000.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 2.000.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 2.000.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 30.442.727 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 9.442.727 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 9.442.727 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 21.000.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 21.000.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 8.800.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 8.800.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 8.800.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.975.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.450.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 1.450.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 1.450.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 275.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 275.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | 0 | 1 | Comuna 1 | 275.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 250.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 250.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 250.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 5.000.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 13 | 2 | | | | | Bienes de consumo | 5.000.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 5.000.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 13 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 5.000.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 13 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 5.000.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 14 | | | | | | Transferencias afectadas | 2.602.428 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 14 | 4 | | | | | Bienes de uso | 2.602.428 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 14 | 4 | 3 | | | | Maquinaria y equipo | 2.602.428 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 14 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 2.602.428 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 14 | 4 | 3 | 3 | 0 | 1 | Comuna 1 | 2.602.428 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 912.398 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 912.398 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 912.398 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 912.398 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 912.398 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 381.105.887 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 380.091.253 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 328.632.648 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 321.111.305 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 215.500.770 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 215.500.770 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 19.320.641 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 19.320.641 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 47.807.288 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 47.807.288 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 38.482.606 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 38.482.606 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 2.373.228 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 2.373.228 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 2.373.228 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 4.894.307 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 4.894.307 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 4.894.307 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 253.808 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 172.870 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 172.870 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 14.711 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 14.711 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 39.063 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 39.063 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 27.164 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 27.164 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 51.458.605 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 51.458.605 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 8.850.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 8.850.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 38.400.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 38.400.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 800.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 1 | Comuna 1 | 800.000 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 3.408.605 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 3.408.605 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 1.014.634 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 13 | 1 | | | | | Gastos en personal | 1.014.634 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 1.013.918 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 1.013.918 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 13 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.013.918 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 13 | 1 | 8 | | | | Contratos por Tiempo Determinado | 716 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 13 | 1 | 8 | 7 | | | Complementos | 716 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 5000 | 0 | 13 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 716 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 7000 | | | | | | | | Urgencias | 11.762.271 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.064.286 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 11.064.286 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 8.690.886 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 7.223.686 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 7.223.686 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.467.200 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 1.467.200 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 7000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.373.400 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 2.373.400 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 2.373.400 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 697.985 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 697.985 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 697.985 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 697.985 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 697.985 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 114.813.353 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 114.813.353 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 114.813.353 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 113.098.244 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 56.600.188 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 56.600.188 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 5.926.117 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 5.926.117 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 16.733.674 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 16.733.674 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 33.838.265 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 33.838.265 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.715.109 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.715.109 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.715.109 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 53000 | | | | | | | | Salud Mental | 1.812.147 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 53000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.652.477 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 53000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.652.477 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 53000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.652.477 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 53000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.652.477 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 53000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 1.652.477 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 53000 | 0 | 15 | | | | | | Transferencias internas | 159.670 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 53000 | 0 | 15 | 2 | | | | | Bienes de consumo | 159.670 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 53000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 159.670 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 53000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 159.670 |
| 40 | 0 | 0 | 417 | 55 | 17 | 0 | 53000 | 0 | 15 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 159.670 |
| 40 | 0 | 0 | 417 | 55 | 17 | 65 | | | | | | | | | PUESTA EN VALOR HOSPITAL PEDRO DE ELIZALDE | 83.905.730 |
| 40 | 0 | 0 | 417 | 55 | 17 | 65 | 0 | 51 | | | | | | | PUESTA EN VALOR HOSPITAL PEDRO DE ELIZALDE | 83.905.730 |
| 40 | 0 | 0 | 417 | 55 | 17 | 65 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 83.905.730 |
| 40 | 0 | 0 | 417 | 55 | 17 | 65 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 83.905.730 |
| 40 | 0 | 0 | 417 | 55 | 17 | 65 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 83.905.730 |
| 40 | 0 | 0 | 417 | 55 | 17 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 83.905.730 |
| 40 | 0 | 0 | 417 | 55 | 17 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 83.905.730 |
| 40 | 0 | 0 | 418 | | | | | | | | | | | | HTAL. JUAN A. FERNANDEZ | 1.751.639.930 |
| 40 | 0 | 0 | 418 | 52 | | | | | | | | | | | ATENCIÓN MÉDICA GENERAL EN HOSPITALES DE AGUDOS | 1.751.639.930 |
| 40 | 0 | 0 | 418 | 52 | 18 | | | | | | | | | | Hospital General de Agudos Juan A. Fernandez | 1.751.639.930 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | | | | | | | | Conducción y Administración | 23.843.466 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 23.843.466 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.396.400 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 3.746.400 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 470.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 14 | Comuna 14 | 470.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 1.350.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 14 | Comuna 14 | 1.350.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 406.400 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 14 | Comuna 14 | 406.400 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.520.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 14 | Comuna 14 | 1.520.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.650.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 1.650.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 14 | Comuna 14 | 1.650.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 18.447.066 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 17.795.566 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 12.310.503 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 14 | Comuna 14 | 12.310.503 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 3.504.720 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 14 | Comuna 14 | 3.504.720 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 747.161 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 14 | Comuna 14 | 747.161 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 1.233.182 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 14 | Comuna 14 | 1.233.182 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 421.500 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 421.500 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 14 | Comuna 14 | 421.500 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 200.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 100.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 14 | Comuna 14 | 100.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 14 | Comuna 14 | 100.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 30.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 30.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 14 | Comuna 14 | 30.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | | | | | | | | Servicios de Internación | 90.023.689 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 74.155.244 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.221.154 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.202.992 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 906.844 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 906.844 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 77.301 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 77.301 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 188.643 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 188.643 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 30.204 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 30.204 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 18.162 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 18.162 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 18.162 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 15.964.090 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 15.464.090 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 14.164.090 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 14 | Comuna 14 | 14.164.090 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.300.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 14 | Comuna 14 | 1.300.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 500.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 500.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 14 | Comuna 14 | 500.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 56.960.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 360.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 360.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 14 | Comuna 14 | 360.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 56.600.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 56.600.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 14 | Comuna 14 | 56.600.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 10.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 10.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 10.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | 0 | 14 | Comuna 14 | 10.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 796 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 13 | 1 | | | | | Gastos en personal | 796 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 796 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 796 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 13 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 796 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 15.867.649 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 1.368.598 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.368.598 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.368.598 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | 0 | 14 | Comuna 14 | 1.368.598 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 14.499.051 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 14.499.051 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 14.499.051 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | 0 | 14 | Comuna 14 | 14.499.051 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 105.618.412 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 65.385.345 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 65.385.345 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 6.099.600 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 5.493.600 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 14 | Comuna 14 | 5.493.600 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 606.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 14 | Comuna 14 | 606.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 49.114.145 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 48.984.145 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 14 | Comuna 14 | 48.984.145 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 130.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | 0 | 14 | Comuna 14 | 130.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 10.171.600 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 9.088.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 14 | Comuna 14 | 9.088.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.083.600 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | 0 | 14 | Comuna 14 | 1.083.600 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 35.500.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 35.500.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 18.500.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 18.500.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 14 | Comuna 14 | 18.500.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 17.000.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 17.000.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | 0 | 14 | Comuna 14 | 17.000.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 4.733.067 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 4.733.067 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.733.067 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 4.733.067 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 14 | Comuna 14 | 4.733.067 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 896.590.075 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 888.095.726 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 1 | | | | | Gastos en personal | 772.609.332 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 713.928.644 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 307.134.440 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 307.134.440 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 37.345.326 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 37.345.326 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 106.787.156 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 106.787.156 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 262.661.722 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 262.661.722 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 44.822.523 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 44.822.523 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | 0 | 14 | Comuna 14 | 44.822.523 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 2.282.316 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 2.282.316 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 2.282.316 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 11.575.849 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 11.575.849 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 11.575.849 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 73.092.304 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 566.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 566.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 14 | Comuna 14 | 566.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 2.037.600 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 1.132.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 14 | Comuna 14 | 1.132.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 905.600 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 2 | 2 | 3 | 0 | 14 | Comuna 14 | 905.600 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 42.188.704 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 16.288.704 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 14 | Comuna 14 | 16.288.704 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 25.900.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 14 | Comuna 14 | 25.900.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 28.300.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 28.300.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 14 | Comuna 14 | 28.300.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 3 | | | | | Servicios no personales | 42.394.090 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.800.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 1.800.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | 0 | 14 | Comuna 14 | 1.800.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.100.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 300.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | 0 | 14 | Comuna 14 | 300.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.800.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | 0 | 14 | Comuna 14 | 1.800.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 38.494.090 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 38.494.090 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 11 | 3 | 5 | 2 | 0 | 14 | Comuna 14 | 38.494.090 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 6.920.462 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 13 | 1 | | | | | Gastos en personal | 6.920.462 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 6.920.462 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 6.920.462 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 6.920.462 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 1.573.887 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 1.573.887 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.573.887 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.573.887 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 14 | Comuna 14 | 1.573.887 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 434.363.090 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 434.363.090 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 384.149.090 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 375.995.002 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 253.251.579 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 253.251.579 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 22.677.324 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 22.677.324 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 55.949.623 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 55.949.623 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 44.116.476 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 44.116.476 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 2.427.097 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 2.427.097 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 2.427.097 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 5.726.991 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 5.726.991 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 5.726.991 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 50.214.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 50.214.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 7.814.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 14 | Comuna 14 | 7.814.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 34.900.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 14 | Comuna 14 | 34.900.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 2.200.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 14 | Comuna 14 | 2.200.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 5.300.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 14 | Comuna 14 | 5.300.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 7000 | | | | | | | | Urgencias | 28.996.426 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 27.531.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 27.531.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 17.164.200 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 15.166.200 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 14 | Comuna 14 | 15.166.200 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.998.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 14 | Comuna 14 | 1.998.000 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 7000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 10.366.800 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 10.366.800 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | 0 | 14 | Comuna 14 | 10.366.800 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 1.465.426 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 1.465.426 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.465.426 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.465.426 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 14 | Comuna 14 | 1.465.426 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 114.024.042 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 114.024.042 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 114.024.042 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 112.320.926 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 56.205.984 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 14 | Comuna 14 | 56.205.984 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 5.884.629 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 14 | Comuna 14 | 5.884.629 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 16.630.921 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 14 | Comuna 14 | 16.630.921 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 33.599.392 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 33.599.392 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.703.116 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.703.116 |
| 40 | 0 | 0 | 418 | 52 | 18 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 1.703.116 |
| 40 | 0 | 0 | 418 | 52 | 18 | 65 | | | | | | | | | PUESTA EN VALOR HOSPITAL JUAN A. FERNÁNDEZ | 58.180.730 |
| 40 | 0 | 0 | 418 | 52 | 18 | 65 | 0 | 51 | | | | | | | PUESTA EN VALOR HOSPITAL JUAN A. FERNANDEZ | 58.180.730 |
| 40 | 0 | 0 | 418 | 52 | 18 | 65 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 58.180.730 |
| 40 | 0 | 0 | 418 | 52 | 18 | 65 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 58.180.730 |
| 40 | 0 | 0 | 418 | 52 | 18 | 65 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 58.180.730 |
| 40 | 0 | 0 | 418 | 52 | 18 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 58.180.730 |
| 40 | 0 | 0 | 418 | 52 | 18 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 14 | Comuna 14 | 58.180.730 |
| 40 | 0 | 0 | 419 | | | | | | | | | | | | HTAL. MARIA FERRER | 299.743.008 |
| 40 | 0 | 0 | 419 | 59 | | | | | | | | | | | ATENCIÓN DE REHABILITACIÓN | 299.743.008 |
| 40 | 0 | 0 | 419 | 59 | 19 | | | | | | | | | | Hospital de Rehabilitación Respiratoria María Ferrer | 299.743.008 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 1000 | | | | | | | | Conducción y Administración | 2.466.561 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.466.561 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 520.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 290.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 90.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 90.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 50.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 150.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 150.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 230.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 230.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 230.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.946.561 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.865.061 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.354.131 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 1.354.131 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 392.064 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 392.064 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 56.906 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 56.906 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 61.960 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 61.960 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 66.500 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 66.500 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 66.500 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 15.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | | | | | | | | Servicios de Internación | 14.125.561 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.534.800 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 842.698 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 830.159 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 645.911 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 645.911 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 53.827 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 53.827 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 130.421 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 130.421 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.539 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.539 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 12.539 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 654.102 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 654.102 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 354.102 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 354.102 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 300.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 300.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 10.028.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 48.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 48.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 48.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 9.980.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 9.980.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 9.980.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 10.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 10.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 10.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 2.590.761 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 34.215 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 34.215 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 34.215 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 34.215 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 2.556.546 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 2.556.546 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 2.556.546 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 2.556.546 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 23.193.619 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 14.955.402 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 14.955.402 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 723.600 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 696.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 696.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 27.600 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 27.600 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 11.929.802 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 11.779.802 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 11.779.802 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 150.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 150.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.302.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 2.302.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 2.302.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 7.100.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 7.100.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 6.000.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 6.000.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 6.000.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 3000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 1.100.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.100.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 1.100.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 1.138.217 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 1.138.217 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.138.217 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.138.217 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 1.138.217 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 108.152.524 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 106.964.558 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 1 | | | | | Gastos en personal | 99.397.638 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 94.735.614 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 43.365.299 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 43.365.299 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 4.926.744 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 4.926.744 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 13.042.532 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 13.042.532 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 33.401.039 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 33.401.039 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.938.528 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.938.528 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 2.938.528 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 221.475 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 221.475 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 221.475 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.502.021 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.502.021 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 1.502.021 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 7.466.920 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 180.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 180.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 180.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 6.286.920 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.186.920 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 3.186.920 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 3.100.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 3.100.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.000.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.000.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 1.000.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 3 | | | | | Servicios no personales | 100.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 100.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 100.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 880.032 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 13 | 1 | | | | | Gastos en personal | 880.032 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 880.032 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 880.032 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 880.032 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 307.934 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 307.934 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 307.934 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 307.934 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 307.934 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 128.065.524 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 128.065.524 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 117.493.306 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 114.969.625 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 78.170.670 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 78.170.670 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 6.975.854 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 6.975.854 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 16.895.633 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 16.895.633 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 12.927.468 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 12.927.468 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 768.642 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 768.642 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 768.642 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.755.039 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.755.039 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 1.755.039 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 10.572.218 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 10.572.218 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 860.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 860.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 8.902.218 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 8.902.218 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 150.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 4 | Comuna 4 | 150.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 660.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 660.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 7000 | | | | | | | | Urgencias | 4.503.434 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.130.423 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 4.130.423 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.950.423 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.860.423 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 3.860.423 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 90.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 90.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 7000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 180.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 180.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 180.000 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 373.011 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 373.011 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 373.011 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 373.011 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 373.011 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 5.739.545 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.739.545 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.739.545 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 5.653.829 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.845.960 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 2.845.960 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 296.946 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 296.946 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 838.162 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 838.162 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 1.672.761 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 1.672.761 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 85.716 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 85.716 |
| 40 | 0 | 0 | 419 | 59 | 19 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 85.716 |
| 40 | 0 | 0 | 419 | 59 | 19 | 65 | | | | | | | | | PUESTA EN VALOR HOSPITAL MARÍA FERRER | 13.496.240 |
| 40 | 0 | 0 | 419 | 59 | 19 | 65 | 0 | 56 | | | | | | | PUESTA EN VALOR HOSPITAL MARIA FERRER | 13.496.240 |
| 40 | 0 | 0 | 419 | 59 | 19 | 65 | 0 | 56 | 11 | | | | | | Tesoro de la Ciudad | 13.496.240 |
| 40 | 0 | 0 | 419 | 59 | 19 | 65 | 0 | 56 | 11 | 4 | | | | | Bienes de uso | 13.496.240 |
| 40 | 0 | 0 | 419 | 59 | 19 | 65 | 0 | 56 | 11 | 4 | 2 | | | | Construcciones | 13.496.240 |
| 40 | 0 | 0 | 419 | 59 | 19 | 65 | 0 | 56 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 13.496.240 |
| 40 | 0 | 0 | 419 | 59 | 19 | 65 | 0 | 56 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 13.496.240 |
| 40 | 0 | 0 | 420 | | | | | | | | | | | | HTAL. RICARDO GUTIERREZ | 1.918.361.136 |
| 40 | 0 | 0 | 420 | 55 | | | | | | | | | | | ATENCIÓN MÉDICA MATERNO INFANTIL | 1.918.361.136 |
| 40 | 0 | 0 | 420 | 55 | 20 | | | | | | | | | | Hospital General de Niños Ricardo Gutierrez | 1.918.361.136 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | | | | | | | | Conducción y Administración | 757.467.407 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 750.947.253 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 724.909.929 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 686.478.360 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 303.743.367 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 303.743.367 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 35.101.138 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 35.101.138 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 100.165.591 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 100.165.591 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 247.468.264 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 247.468.264 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 25.317.008 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 25.317.008 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 14 | Comuna 14 | 25.317.008 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 2.252.056 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 2.252.056 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 2.252.056 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 10.862.505 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 10.862.505 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 10.862.505 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 4.250.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 2.450.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 350.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 14 | Comuna 14 | 350.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 150.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 14 | Comuna 14 | 150.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 250.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 14 | Comuna 14 | 250.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.700.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 14 | Comuna 14 | 1.700.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.800.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 1.800.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 14 | Comuna 14 | 1.800.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 21.787.324 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 21.472.824 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 18.787.602 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 14 | Comuna 14 | 18.787.602 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 2.116.507 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 14 | Comuna 14 | 2.116.507 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 28.610 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 14 | Comuna 14 | 28.610 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 540.105 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 14 | Comuna 14 | 540.105 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 199.500 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 199.500 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 14 | Comuna 14 | 199.500 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 100.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 14 | Comuna 14 | 100.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 14 | Comuna 14 | 15.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 6.520.154 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 6.520.154 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 6.520.154 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 6.520.154 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 6.520.154 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | | | | | | | | Servicios de Internación | 147.344.273 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 120.298.149 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 837.911 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 825.443 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 642.242 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 642.242 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 53.520 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 53.520 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 129.681 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 129.681 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.468 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.468 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 12.468 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 24.400.238 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 23.900.238 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 21.600.238 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 14 | Comuna 14 | 21.600.238 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 2.300.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 14 | Comuna 14 | 2.300.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 500.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 500.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 14 | Comuna 14 | 500.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 95.050.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 350.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 350.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 14 | Comuna 14 | 350.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 94.700.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 94.700.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 14 | Comuna 14 | 94.700.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 10.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 10.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 10.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | 0 | 14 | Comuna 14 | 10.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 700.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 13 | 2 | | | | | Bienes de consumo | 700.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 700.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 700.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 13 | 2 | 5 | 2 | 0 | 14 | Comuna 14 | 700.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 26.346.124 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 2.087.111 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.087.111 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.087.111 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | 0 | 14 | Comuna 14 | 2.087.111 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 24.259.013 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 24.259.013 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 24.259.013 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | 0 | 14 | Comuna 14 | 24.259.013 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 122.108.114 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 69.743.841 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 69.743.841 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 2.727.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 2.709.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 14 | Comuna 14 | 2.709.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 18.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 14 | Comuna 14 | 18.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 47.437.241 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 47.237.241 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 14 | Comuna 14 | 47.237.241 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 200.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | 0 | 14 | Comuna 14 | 200.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 19.579.600 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 19.000.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 14 | Comuna 14 | 19.000.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 579.600 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | 0 | 14 | Comuna 14 | 579.600 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 47.800.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 47.800.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 47.000.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 47.000.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 14 | Comuna 14 | 47.000.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 800.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 800.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | 0 | 14 | Comuna 14 | 800.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 4.564.273 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 4.564.273 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.564.273 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 4.564.273 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 14 | Comuna 14 | 4.564.273 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 199.418.925 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 187.931.500 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 152.701.248 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.400.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 2.400.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 14 | Comuna 14 | 2.400.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 4.350.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 3.600.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 14 | Comuna 14 | 3.600.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 750.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | 2 | 2 | 3 | 0 | 14 | Comuna 14 | 750.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 91.451.248 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 38.951.248 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 14 | Comuna 14 | 38.951.248 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 52.500.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 14 | Comuna 14 | 52.500.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 54.500.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 54.500.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 14 | Comuna 14 | 54.500.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | 3 | | | | | Servicios no personales | 35.230.252 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 280.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 280.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | 0 | 14 | Comuna 14 | 280.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 300.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 300.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | 0 | 14 | Comuna 14 | 300.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 34.650.252 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 75.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | 3 | 5 | 1 | 0 | 14 | Comuna 14 | 75.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 34.575.252 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 11 | 3 | 5 | 2 | 0 | 14 | Comuna 14 | 34.575.252 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 14 | | | | | | Transferencias afectadas | 7.723.781 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 14 | 4 | | | | | Bienes de uso | 7.723.781 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 14 | 4 | 3 | | | | Maquinaria y equipo | 7.723.781 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 14 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 7.723.781 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 14 | 4 | 3 | 3 | 0 | 14 | Comuna 14 | 7.723.781 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 3.763.644 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 3.763.644 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.763.644 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.763.644 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 14 | Comuna 14 | 3.763.644 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 443.004.787 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 443.004.787 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 381.754.787 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 373.540.409 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 250.431.711 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 250.431.711 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 22.545.120 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 22.545.120 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 55.678.983 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 55.678.983 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 44.884.595 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 44.884.595 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 2.526.226 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 2.526.226 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 2.526.226 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 5.688.152 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 5.688.152 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 5.688.152 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 61.250.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 61.250.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 9.550.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 14 | Comuna 14 | 9.550.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 45.500.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 14 | Comuna 14 | 45.500.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 2.200.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 14 | Comuna 14 | 2.200.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 4.000.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 14 | Comuna 14 | 4.000.000 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 7000 | | | | | | | | Urgencias | 16.339.791 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 15.542.583 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 15.542.583 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 9.793.783 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 8.250.583 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 14 | Comuna 14 | 8.250.583 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.543.200 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 14 | Comuna 14 | 1.543.200 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 7000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.748.800 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 5.748.800 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | 0 | 14 | Comuna 14 | 5.748.800 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 797.208 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 797.208 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 797.208 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 797.208 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 14 | Comuna 14 | 797.208 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 144.500.099 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 144.500.099 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 144.500.099 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 142.341.610 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 71.232.526 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 14 | Comuna 14 | 71.232.526 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 7.458.087 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 14 | Comuna 14 | 7.458.087 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 21.065.700 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 14 | Comuna 14 | 21.065.700 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 42.585.297 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 42.585.297 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 2.158.489 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 2.158.489 |
| 40 | 0 | 0 | 420 | 55 | 20 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 2.158.489 |
| 40 | 0 | 0 | 420 | 55 | 20 | 65 | | | | | | | | | PUESTA EN VALOR HOSPITAL RICARDO GUTIÉRREZ | 88.177.740 |
| 40 | 0 | 0 | 420 | 55 | 20 | 65 | 0 | 51 | | | | | | | PUESTA EN VALOR HOSPITAL RICARDO GUTIERREZ | 88.177.740 |
| 40 | 0 | 0 | 420 | 55 | 20 | 65 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 88.177.740 |
| 40 | 0 | 0 | 420 | 55 | 20 | 65 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 88.177.740 |
| 40 | 0 | 0 | 420 | 55 | 20 | 65 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 88.177.740 |
| 40 | 0 | 0 | 420 | 55 | 20 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 88.177.740 |
| 40 | 0 | 0 | 420 | 55 | 20 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 2 | Comuna 2 | 88.177.740 |
| 40 | 0 | 0 | 421 | | | | | | | | | | | | HTAL. PEDRO LAGLEYZE | 219.076.002 |
| 40 | 0 | 0 | 421 | 56 | | | | | | | | | | | ATENCIÓN MÉDICA OFTALMOLÓGICA | 219.076.002 |
| 40 | 0 | 0 | 421 | 56 | 21 | | | | | | | | | | Hospital de Oftalmología Pedro Lagleyze | 219.076.002 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | | | | | | | | Conducción y Administración | 2.247.036 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.247.036 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 470.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 270.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 120.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 11 | Comuna 11 | 120.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 50.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 11 | Comuna 11 | 50.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 100.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 11 | Comuna 11 | 100.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 200.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 200.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 11 | Comuna 11 | 200.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.777.036 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.407.536 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 956.508 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 11 | Comuna 11 | 956.508 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 443.364 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 11 | Comuna 11 | 443.364 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 2.552 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 11 | Comuna 11 | 2.552 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 5.112 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 11 | Comuna 11 | 5.112 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 199.500 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 199.500 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 11 | Comuna 11 | 199.500 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 155.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 55.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 11 | Comuna 11 | 55.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 11 | Comuna 11 | 100.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 11 | Comuna 11 | 15.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | | | | | | | | Servicios de Internación | 5.662.812 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.732.013 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 837.911 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 825.443 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 642.242 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 11 | Comuna 11 | 642.242 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 53.520 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 11 | Comuna 11 | 53.520 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 129.681 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 11 | Comuna 11 | 129.681 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.468 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.468 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 12.468 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 364.102 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 364.102 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 354.102 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 11 | Comuna 11 | 354.102 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 11 | Comuna 11 | 10.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.530.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 30.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 30.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 11 | Comuna 11 | 30.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 3.500.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 3.500.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 11 | Comuna 11 | 3.500.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 930.799 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 34.215 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 34.215 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 34.215 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | 0 | 11 | Comuna 11 | 34.215 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 896.584 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 896.584 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 896.584 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | 0 | 11 | Comuna 11 | 896.584 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 2.705.427 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.144.981 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.144.981 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 326.400 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 270.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 11 | Comuna 11 | 270.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 56.400 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 11 | Comuna 11 | 56.400 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 625.581 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 625.581 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 11 | Comuna 11 | 625.581 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 193.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 193.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 11 | Comuna 11 | 193.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 1.500.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 1.500.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.000.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.000.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 11 | Comuna 11 | 1.000.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 3000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 500.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 500.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | 0 | 11 | Comuna 11 | 500.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 60.446 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 60.446 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 60.446 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 60.446 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 11 | Comuna 11 | 60.446 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 129.157.576 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 128.323.361 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 1 | | | | | Gastos en personal | 127.029.259 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 119.899.948 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 52.745.526 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | 0 | 11 | Comuna 11 | 52.745.526 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 6.155.842 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | 0 | 11 | Comuna 11 | 6.155.842 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 16.237.763 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | 0 | 11 | Comuna 11 | 16.237.763 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 44.760.817 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 44.760.817 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 4.892.245 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 4.892.245 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | 0 | 11 | Comuna 11 | 4.892.245 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 310.952 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 310.952 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | 0 | 11 | Comuna 11 | 310.952 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.926.114 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.926.114 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 1.926.114 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.084.102 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 280.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 180.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 11 | Comuna 11 | 180.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 100.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 2 | 2 | 3 | 0 | 11 | Comuna 11 | 100.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 554.102 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 354.102 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 11 | Comuna 11 | 354.102 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 200.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 11 | Comuna 11 | 200.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 250.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 250.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 11 | Comuna 11 | 250.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 3 | | | | | Servicios no personales | 210.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 210.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 210.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | 0 | 11 | Comuna 11 | 210.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 800.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 13 | 2 | | | | | Bienes de consumo | 800.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 800.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 13 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 800.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 13 | 2 | 5 | 9 | 0 | 11 | Comuna 11 | 800.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 34.215 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 34.215 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 34.215 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 34.215 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 11 | Comuna 11 | 34.215 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 67.142.177 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 67.142.177 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 60.367.177 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 59.141.657 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 39.676.703 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 11 | Comuna 11 | 39.676.703 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.561.787 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 11 | Comuna 11 | 3.561.787 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 8.635.213 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 11 | Comuna 11 | 8.635.213 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 7.267.954 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 7.267.954 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 322.170 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 322.170 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 11 | Comuna 11 | 322.170 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 903.350 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 903.350 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 903.350 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.775.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 6.775.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 450.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 11 | Comuna 11 | 450.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 5.700.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 11 | Comuna 11 | 5.700.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 45.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 11 | Comuna 11 | 45.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 580.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 11 | Comuna 11 | 580.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 7000 | | | | | | | | Urgencias | 1.673.714 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.096.730 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.096.730 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.096.730 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 796.730 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 11 | Comuna 11 | 796.730 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 300.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 11 | Comuna 11 | 300.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 7000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 500.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 7000 | 0 | 13 | 2 | | | | | Bienes de consumo | 500.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 7000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 500.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 7000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 500.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 7000 | 0 | 13 | 2 | 5 | 2 | 0 | 11 | Comuna 11 | 500.000 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 76.984 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 76.984 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 76.984 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 76.984 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 11 | Comuna 11 | 76.984 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 3.821.220 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.821.220 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.821.220 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.764.188 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.882.358 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 11 | Comuna 11 | 1.882.358 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 197.048 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 11 | Comuna 11 | 197.048 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 559.987 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 11 | Comuna 11 | 559.987 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 1.124.795 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 11 | Comuna 11 | 1.124.795 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 57.032 |
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 57.032 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 421 | 56 | 21 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 57.032 |
| 40 | 0 | 0 | 421 | 56 | 21 | 65 | | | | | | | | | PUESTA EN VALOR HOSPITAL PEDRO LAGLEYZE | 6.666.040 |
| 40 | 0 | 0 | 421 | 56 | 21 | 65 | 0 | 58 | | | | | | | PUESTA EN VALOR HOSPITAL PEDRO LAGLEYZE | 6.666.040 |
| 40 | 0 | 0 | 421 | 56 | 21 | 65 | 0 | 58 | 11 | | | | | | Tesoro de la Ciudad | 6.666.040 |
| 40 | 0 | 0 | 421 | 56 | 21 | 65 | 0 | 58 | 11 | 4 | | | | | Bienes de uso | 6.666.040 |
| 40 | 0 | 0 | 421 | 56 | 21 | 65 | 0 | 58 | 11 | 4 | 2 | | | | Construcciones | 6.666.040 |
| 40 | 0 | 0 | 421 | 56 | 21 | 65 | 0 | 58 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 6.666.040 |
| 40 | 0 | 0 | 421 | 56 | 21 | 65 | 0 | 58 | 11 | 4 | 2 | 1 | 0 | 11 | Comuna 11 | 6.666.040 |
| 40 | 0 | 0 | 422 | | | | | | | | | | | | HTAL. BRAULIO MOYANO | 807.107.207 |
| 40 | 0 | 0 | 422 | 85 | | | | | | | | | | | ATENCIÓN DE SALUD MENTAL | 807.107.207 |
| 40 | 0 | 0 | 422 | 85 | 22 | | | | | | | | | | Hospital de Salud Mental Braulio Moyano | 807.107.207 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | | | | | | | | Conducción y Administración | 239.871.808 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 237.916.125 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 230.300.700 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 218.619.100 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 102.076.416 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 102.076.416 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 11.604.003 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 11.604.003 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 30.737.784 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 30.737.784 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 74.200.897 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 74.200.897 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 7.660.632 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 7.560.147 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 7.560.147 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 21.356 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 21.356 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 53.348 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 53.348 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 25.781 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 25.781 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 549.122 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 549.122 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 549.122 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 3.471.846 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 3.471.846 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 3.471.846 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.100.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 650.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 150.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 150.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 100.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 100.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 300.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 300.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 450.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 450.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 450.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.515.425 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 5.709.425 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 2.074.177 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 2.074.177 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 2.691.862 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 2.691.862 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 731.081 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 731.081 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 212.305 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 212.305 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 596.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 350.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 350.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 246.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 246.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 195.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 60.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 60.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 15.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 15.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 120.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 120.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 15.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 1.955.683 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 1.955.683 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 1.955.003 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 1.955.003 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 1.955.003 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 680 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 13 | 1 | 2 | 7 | | | Complementos | 680 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 1000 | 0 | 13 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 680 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | | | | | | | | Servicios de Internación | 116.769.079 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 93.449.107 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 842.698 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 830.159 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 645.911 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 645.911 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 53.827 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 53.827 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 130.421 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 130.421 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.539 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.539 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 12.539 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.106.409 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.506.409 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.416.409 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 1.416.409 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 90.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 90.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 600.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 600.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 600.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 90.500.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 90.500.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 90.500.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 90.500.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 23.319.972 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 136.860 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 136.860 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 136.860 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 136.860 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 23.183.112 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 23.183.112 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 23.183.112 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 23.183.112 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 24.027.392 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.245.738 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 9.245.738 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 74.400 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 62.400 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 62.400 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 12.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 12.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 6.019.738 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 6.019.738 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 6.019.738 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 3.151.600 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.186.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 1.186.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.965.600 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 1.965.600 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 14.200.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 14.200.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 14.000.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 14.000.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 14.000.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 3000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 200.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 200.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 200.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 581.654 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 581.654 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 581.654 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 581.654 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 581.654 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 10.574.391 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.160.341 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.780.341 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 350.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 350.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 350.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 500.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 500.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 500.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.480.341 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.180.341 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 1.180.341 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 300.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 11 | 2 | 5 | 4 | 0 | 4 | Comuna 4 | 300.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 1.000.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.450.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 200.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 200.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 2.000.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 2.000.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 250.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 250.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 11 | 3 | | | | | Servicios no personales | 380.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 380.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 100.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 280.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 280.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 4.300.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 13 | 2 | | | | | Bienes de consumo | 4.300.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 13 | 2 | 2 | | | | Textiles y vestuario | 800.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 13 | 2 | 2 | 2 | | | Prendas de vestir | 800.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 13 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 800.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.500.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.500.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 13 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 2.500.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 13 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 13 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 1.000.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 114.050 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 114.050 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 114.050 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 114.050 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 114.050 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 346.585.914 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 346.585.914 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 279.707.914 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 273.683.814 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 185.650.339 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 185.650.339 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 16.575.290 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 16.575.290 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 40.370.350 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 40.370.350 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 31.087.835 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 31.087.835 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.849.018 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.849.018 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 1.849.018 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 4.175.082 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 4.175.082 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 4.175.082 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 66.878.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 66.878.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 680.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 680.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 58.656.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 58.656.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 42.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 4 | Comuna 4 | 42.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 7.500.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 7.500.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 7000 | | | | | | | | Urgencias | 5.000.842 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.596.351 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.596.351 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.596.351 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.116.351 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 2.116.351 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 480.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 480.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 7000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 2.200.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 7000 | 0 | 13 | 2 | | | | | Bienes de consumo | 2.200.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 7000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.200.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 7000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.200.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 7000 | 0 | 13 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 2.200.000 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 204.491 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 204.491 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 204.491 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 204.491 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 204.491 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 11.963.701 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.963.701 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 11.963.701 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 11.784.999 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 5.933.060 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 5.933.060 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 619.071 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 619.071 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.745.208 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 1.745.208 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 3.487.660 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 3.487.660 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 178.702 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 178.702 |
| 40 | 0 | 0 | 422 | 85 | 22 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 178.702 |
| 40 | 0 | 0 | 422 | 85 | 22 | 66 | | | | | | | | | PUESTA EN VALOR ATENCION DE SALUD MENTAL | 52.314.080 |
| 40 | 0 | 0 | 422 | 85 | 22 | 66 | 0 | 59 | | | | | | | PUESTA EN VALOR HOSPITAL BRAULIO MOYANO | 52.314.080 |
| 40 | 0 | 0 | 422 | 85 | 22 | 66 | 0 | 59 | 11 | | | | | | Tesoro de la Ciudad | 52.314.080 |
| 40 | 0 | 0 | 422 | 85 | 22 | 66 | 0 | 59 | 11 | 4 | | | | | Bienes de uso | 52.314.080 |
| 40 | 0 | 0 | 422 | 85 | 22 | 66 | 0 | 59 | 11 | 4 | 2 | | | | Construcciones | 52.314.080 |
| 40 | 0 | 0 | 422 | 85 | 22 | 66 | 0 | 59 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 52.314.080 |
| 40 | 0 | 0 | 422 | 85 | 22 | 66 | 0 | 59 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 52.314.080 |
| 40 | 0 | 0 | 423 | | | | | | | | | | | | HTAL. FRANCISCO J.MUÑIZ | 1.064.264.128 |
| 40 | 0 | 0 | 423 | 54 | | | | | | | | | | | ATENCIÓN MÉDICA DE PATOLOGÍAS ESPECÍFICAS | 1.064.264.128 |
| 40 | 0 | 0 | 423 | 54 | 23 | | | | | | | | | | Hospital de Enfermedades Infectocontagiosas F. Muñiz | 1.064.264.128 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | | | | | | | | Conducción y Administración | 397.865.335 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 394.545.397 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 377.372.255 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 354.140.106 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 157.044.609 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 157.044.609 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 18.450.824 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 18.450.824 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 52.638.579 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 52.638.579 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 126.006.094 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 126.006.094 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 16.819.128 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 16.819.128 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 16.819.128 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 760.816 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 760.816 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 760.816 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 5.652.205 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 5.652.205 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 5.652.205 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.720.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 1.100.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 250.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 250.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 100.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 750.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 750.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 620.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 620.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 620.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 15.453.142 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 15.405.042 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 9.908.941 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 9.908.941 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 4.911.569 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 4.911.569 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 407.957 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 407.957 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 176.575 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 176.575 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 33.100 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 33.100 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 33.100 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 15.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 3.319.938 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 3.319.938 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 3.319.938 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 3.319.938 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 3.319.938 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | | | | | | | | Servicios de Internación | 72.234.982 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 58.463.891 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 842.698 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 830.159 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 645.911 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 645.911 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 53.827 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 53.827 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 130.421 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 130.421 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.539 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.539 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 12.539 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.331.193 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 5.331.193 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 4.131.193 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 4.131.193 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.200.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 1.200.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 52.280.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 80.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 80.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 80.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 52.200.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 52.200.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 52.200.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 10.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 10.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 10.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 13.771.091 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 399.174 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 399.174 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 399.174 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 399.174 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 13.371.917 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 13.371.917 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 13.371.917 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 13.371.917 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 50.221.186 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 28.449.993 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 28.449.993 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 5.308.800 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 5.278.800 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 5.278.800 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 30.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 30.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 18.680.693 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 18.330.693 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 18.330.693 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 350.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 350.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 4.460.500 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 3.484.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 3.484.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 976.500 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 976.500 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 20.000.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 20.000.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 12.000.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 12.000.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 12.000.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 8.000.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 8.000.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 8.000.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 1.771.193 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 1.771.193 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.771.193 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.771.193 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 1.771.193 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 38.362.979 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 37.610.250 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 37.470.250 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 130.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 130.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 130.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.050.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 1.050.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 1.050.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 24.790.250 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 7.790.250 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 7.790.250 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 17.000.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 17.000.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 11.500.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 11.500.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 11.500.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 4000 | 0 | 11 | 3 | | | | | Servicios no personales | 140.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 4000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 140.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 140.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | 0 | 4 | Comuna 4 | 140.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 752.729 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 752.729 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 752.729 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 752.729 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 752.729 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 398.369.789 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 397.370.279 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 337.590.279 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 330.329.671 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 222.975.556 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 222.975.556 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 19.957.458 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 19.957.458 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 49.460.931 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 49.460.931 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 37.935.726 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 37.935.726 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 2.234.447 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 2.234.447 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 2.234.447 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 5.026.161 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 5.026.161 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 5.026.161 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 59.780.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 59.780.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 4.250.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 4.250.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 48.800.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 48.800.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 2.230.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 4 | Comuna 4 | 2.230.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 4.500.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 4.500.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 999.510 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 13 | 1 | | | | | Gastos en personal | 999.510 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 999.510 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 999.510 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 5000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 999.510 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 7000 | | | | | | | | Urgencias | 8.172.103 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.637.438 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 7.637.438 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 6.123.438 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.533.438 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 5.533.438 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 590.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 590.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 7000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.514.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.514.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 1.514.000 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 534.665 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 534.665 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 534.665 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 534.665 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 534.665 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 20.569.114 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 20.569.114 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 20.569.114 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 20.261.977 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 10.198.534 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 10.198.534 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 1.064.027 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 1.064.027 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 3.006.694 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 3.006.694 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 5.992.722 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 5.992.722 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 307.137 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 307.137 |
| 40 | 0 | 0 | 423 | 54 | 23 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 307.137 |
| 40 | 0 | 0 | 423 | 54 | 23 | 65 | | | | | | | | | PUESTA EN VALOR HOSPITAL FRANCISCO J. MUÑIZ | 78.468.640 |
| 40 | 0 | 0 | 423 | 54 | 23 | 65 | 0 | 51 | | | | | | | PUESTA EN VALOR HOSPITAL FRANCISCO J. MUÑIZ | 78.468.640 |
| 40 | 0 | 0 | 423 | 54 | 23 | 65 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 78.468.640 |
| 40 | 0 | 0 | 423 | 54 | 23 | 65 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 78.468.640 |
| 40 | 0 | 0 | 423 | 54 | 23 | 65 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 78.468.640 |
| 40 | 0 | 0 | 423 | 54 | 23 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 78.468.640 |
| 40 | 0 | 0 | 423 | 54 | 23 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 78.468.640 |
| 40 | 0 | 0 | 424 | | | | | | | | | | | | HTAL.DE ODONTOLOGIA RAMON CARRILLO | 176.870.552 |
| 40 | 0 | 0 | 424 | 57 | | | | | | | | | | | ATENCIÓN ODONTOLÓGICA GENERAL | 176.870.552 |
| 40 | 0 | 0 | 424 | 57 | 24 | | | | | | | | | | Hospital de Odontología Ramón Carrillo | 176.870.552 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 1000 | | | | | | | | Conducción y Administración | 859.814 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 859.814 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 120.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 65.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 20.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 2 | Comuna 2 | 20.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 10.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 2 | Comuna 2 | 10.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 10.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 2 | Comuna 2 | 10.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 25.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 2 | Comuna 2 | 25.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 55.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 55.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 2 | Comuna 2 | 55.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 739.814 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 673.314 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 654.656 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 2 | Comuna 2 | 654.656 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 5.890 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 2 | Comuna 2 | 5.890 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 12.768 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 2 | Comuna 2 | 12.768 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 51.500 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 51.500 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 2 | Comuna 2 | 51.500 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 2 | Comuna 2 | 15.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 1.456.975 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 843.859 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 803.859 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 501.120 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 469.920 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 2 | Comuna 2 | 469.920 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 31.200 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 2 | Comuna 2 | 31.200 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 135.739 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 135.739 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 2 | Comuna 2 | 135.739 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 167.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 167.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 2 | Comuna 2 | 167.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 11 | 3 | | | | | Servicios no personales | 40.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 40.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 40.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 11 | 3 | 5 | 2 | 0 | 2 | Comuna 2 | 40.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 600.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 600.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 200.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 200.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 2 | Comuna 2 | 200.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 400.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 400.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | 0 | 2 | Comuna 2 | 400.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 13.116 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 13.116 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 13.116 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 13.116 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 2 | Comuna 2 | 13.116 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 116.697.872 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 115.394.153 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 1 | | | | | Gastos en personal | 112.771.684 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 109.213.484 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 51.166.082 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 51.166.082 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 5.708.541 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 5.708.541 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 13.867.590 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 13.867.590 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 38.471.271 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 38.471.271 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.350.137 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.350.137 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | 0 | 2 | Comuna 2 | 1.350.137 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 494.341 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 494.341 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | 0 | 2 | Comuna 2 | 494.341 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.713.722 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.713.722 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 1.713.722 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.622.469 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 50.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 50.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 2 | Comuna 2 | 50.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 90.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 90.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 2 | Comuna 2 | 90.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.332.469 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 932.469 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 2 | Comuna 2 | 932.469 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 400.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 2 | Comuna 2 | 400.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.150.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.150.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 2 | Comuna 2 | 1.150.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 1.213.620 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 13 | 1 | | | | | Gastos en personal | 1.013.620 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 1.013.620 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 1.013.620 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 1.013.620 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 13 | 2 | | | | | Bienes de consumo | 200.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 200.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 13 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 200.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 13 | 2 | 5 | 9 | 0 | 2 | Comuna 2 | 200.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 90.099 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 90.099 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 90.099 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 90.099 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 2 | Comuna 2 | 90.099 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 47.265.807 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 47.265.807 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 41.278.807 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 40.393.058 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 26.975.319 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 26.975.319 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.426.767 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 2.426.767 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 5.839.336 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 5.839.336 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 5.151.636 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 5.151.636 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 267.779 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 267.779 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 2 | Comuna 2 | 267.779 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 617.970 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 617.970 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 617.970 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.987.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 5.987.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.042.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 2 | Comuna 2 | 1.042.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 4.900.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 2 | Comuna 2 | 4.900.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 45.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 2 | Comuna 2 | 45.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 7000 | | | | | | | | Urgencias | 792.584 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 745.481 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 745.481 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 637.481 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 487.481 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 2 | Comuna 2 | 487.481 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 150.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 2 | Comuna 2 | 150.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 7000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 108.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 108.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | 0 | 2 | Comuna 2 | 108.000 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 47.103 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 47.103 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 47.103 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 47.103 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 2 | Comuna 2 | 47.103 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 5.982.960 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.982.960 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.982.960 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 5.893.659 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.947.370 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 2 | Comuna 2 | 2.947.370 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 308.546 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 2 | Comuna 2 | 308.546 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 876.383 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 2 | Comuna 2 | 876.383 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 1.761.360 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 1.761.360 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 89.301 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 89.301 |
| 40 | 0 | 0 | 424 | 57 | 24 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 89.301 |
| 40 | 0 | 0 | 424 | 57 | 24 | 66 | | | | | | | | | PUESTA EN VALOR ATENCION ODONTOLOGICA EN | 3.814.540 |
| 40 | 0 | 0 | 424 | 57 | 24 | 66 | 0 | 55 | | | | | | | Puesta en Valor y Mantenimiento Hosp. Odontología R. Carrillo | 3.814.540 |
| 40 | 0 | 0 | 424 | 57 | 24 | 66 | 0 | 55 | 11 | | | | | | Tesoro de la Ciudad | 3.814.540 |
| 40 | 0 | 0 | 424 | 57 | 24 | 66 | 0 | 55 | 11 | 4 | | | | | Bienes de uso | 3.814.540 |
| 40 | 0 | 0 | 424 | 57 | 24 | 66 | 0 | 55 | 11 | 4 | 2 | | | | Construcciones | 3.814.540 |
| 40 | 0 | 0 | 424 | 57 | 24 | 66 | 0 | 55 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 3.814.540 |
| 40 | 0 | 0 | 424 | 57 | 24 | 66 | 0 | 55 | 11 | 4 | 2 | 1 | 0 | 2 | Comuna 2 | 3.814.540 |
| 40 | 0 | 0 | 425 | | | | | | | | | | | | HTAL. JOSE M. PENNA | 1.337.120.186 |
| 40 | 0 | 0 | 425 | 52 | | | | | | | | | | | ATENCIÓN MÉDICA GENERAL EN HOSPITALES DE AGUDOS | 1.337.120.186 |
| 40 | 0 | 0 | 425 | 52 | 25 | | | | | | | | | | Hospital General de Agudos José María Penna | 1.337.120.186 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | | | | | | | | Conducción y Administración | 17.339.692 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 17.339.692 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.086.700 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 2.161.500 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 236.500 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 236.500 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 870.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 870.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 175.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 175.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 880.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 880.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 925.200 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 925.200 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 925.200 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 14.252.992 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 12.857.192 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 10.065.136 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 10.065.136 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 2.270.880 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 2.270.880 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 226.748 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 226.748 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 294.428 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 294.428 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 255.800 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 255.800 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 255.800 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.110.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 1.000.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 1.000.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 100.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 10.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 30.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 30.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 30.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | | | | | | | | Servicios de Internación | 56.818.996 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 46.178.934 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 837.911 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 825.443 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 642.242 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 642.242 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 53.520 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 53.520 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 129.681 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 129.681 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.468 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.468 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 12.468 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 4.991.023 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.491.023 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.541.023 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 3.541.023 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 950.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 950.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 500.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 500.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 500.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 40.340.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 140.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 140.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 140.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 40.200.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 40.200.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 40.200.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 10.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 10.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 10.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 10.640.062 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 342.149 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 342.149 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 342.149 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 342.149 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 10.297.913 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 10.297.913 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 10.297.913 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 10.297.913 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 61.414.113 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 42.189.208 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 42.189.208 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.352.760 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 1.292.760 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 1.292.760 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 60.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 60.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 24.211.248 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 24.061.248 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 24.061.248 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 150.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 150.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 16.625.200 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 15.043.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 15.043.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.582.200 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 1.582.200 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 16.900.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 16.900.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 9.200.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 9.200.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 9.200.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 7.700.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 7.700.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 7.700.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 2.324.905 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 2.324.905 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.324.905 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.324.905 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 2.324.905 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 673.048.874 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 665.575.152 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 1 | | | | | Gastos en personal | 611.091.228 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 567.253.340 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 242.284.120 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 242.284.120 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 29.224.228 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 29.224.228 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 83.508.059 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 83.508.059 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 212.236.933 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 212.236.933 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 33.318.508 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 33.318.508 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 33.318.508 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.340.069 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.340.069 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 1.340.069 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 9.179.311 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 9.179.311 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 9.179.311 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 51.888.924 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 668.200 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 668.200 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 668.200 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 977.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 720.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 720.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 257.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 257.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 39.007.624 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 19.475.624 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 19.475.624 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 19.532.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 19.532.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 11.236.100 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 11.236.100 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 11.236.100 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.595.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.300.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 1.300.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 1.300.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.295.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 350.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | 0 | 4 | Comuna 4 | 350.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 945.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 945.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 5.591.900 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 13 | 1 | | | | | Gastos en personal | 5.591.900 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 5.591.900 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 5.591.900 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 5.591.900 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 1.881.822 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 1.881.822 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.881.822 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.881.822 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 1.881.822 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 409.400.845 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 409.400.845 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 373.580.845 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 365.524.668 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 248.203.007 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 248.203.007 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 22.226.997 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 22.226.997 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 54.819.309 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 54.819.309 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 40.275.355 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 40.275.355 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 2.495.575 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 2.495.575 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 2.495.575 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 5.560.602 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 5.560.602 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 5.560.602 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 35.820.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 35.820.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 4.420.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 4.420.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 25.500.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 25.500.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 1.400.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 4 | Comuna 4 | 1.400.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 4.500.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 4.500.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 7000 | | | | | | | | Urgencias | 13.674.588 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.094.873 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 13.094.873 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 7.499.673 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.999.673 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 5.999.673 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.500.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 1.500.000 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 7000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.595.200 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 5.595.200 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 5.595.200 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 579.715 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 579.715 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 579.715 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 579.715 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 579.715 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 64.480.518 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 64.480.518 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 64.480.518 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 63.517.513 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 31.781.263 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 31.781.263 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 3.327.376 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 3.327.376 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 9.411.054 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 9.411.054 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 18.997.820 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 18.997.820 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 963.005 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 963.005 |
| 40 | 0 | 0 | 425 | 52 | 25 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 963.005 |
| 40 | 0 | 0 | 425 | 52 | 25 | 65 | | | | | | | | | PUESTA EN VALOR HOSPITAL J. M. PENNA | 40.942.560 |
| 40 | 0 | 0 | 425 | 52 | 25 | 65 | 0 | 51 | | | | | | | PUESTA EN VALOR HOSPITAL J.M PENNA | 40.942.560 |
| 40 | 0 | 0 | 425 | 52 | 25 | 65 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 40.942.560 |
| 40 | 0 | 0 | 425 | 52 | 25 | 65 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 40.942.560 |
| 40 | 0 | 0 | 425 | 52 | 25 | 65 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 40.942.560 |
| 40 | 0 | 0 | 425 | 52 | 25 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 40.942.560 |
| 40 | 0 | 0 | 425 | 52 | 25 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 40.942.560 |
| 40 | 0 | 0 | 426 | | | | | | | | | | | | HTAL. PARMENIO PIÑERO | 1.640.932.133 |
| 40 | 0 | 0 | 426 | 52 | | | | | | | | | | | ATENCIÓN MÉDICA GENERAL EN HOSPITALES DE AGUDOS | 1.640.932.133 |
| 40 | 0 | 0 | 426 | 52 | 26 | | | | | | | | | | Hospital General de Agudos Parmenio Piñero | 1.640.932.133 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | | | | | | | | Conducción y Administración | 15.543.536 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 15.543.536 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.067.800 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 1.860.600 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 402.500 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 7 | Comuna 7 | 402.500 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 603.600 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 7 | Comuna 7 | 603.600 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 251.500 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 7 | Comuna 7 | 251.500 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 603.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 7 | Comuna 7 | 603.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.207.200 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 1.207.200 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 7 | Comuna 7 | 1.207.200 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 12.475.736 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 10.947.936 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 8.968.049 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 7 | Comuna 7 | 8.968.049 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 1.443.962 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 7 | Comuna 7 | 1.443.962 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 328.128 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 7 | Comuna 7 | 328.128 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 207.797 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 7 | Comuna 7 | 207.797 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 212.800 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 212.800 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 7 | Comuna 7 | 212.800 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.300.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 1.100.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 7 | Comuna 7 | 1.100.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 150.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 7 | Comuna 7 | 150.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 7 | Comuna 7 | 50.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 7 | Comuna 7 | 15.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | | | | | | | | Conducción y Administración | 62.412.225 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 51.049.104 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 837.911 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 825.443 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 642.242 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 642.242 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 53.520 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 53.520 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 129.681 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 129.681 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.468 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.468 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 12.468 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.331.193 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.831.193 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 4.131.193 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 4.131.193 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 700.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 7 | Comuna 7 | 700.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 500.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 500.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 7 | Comuna 7 | 500.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 44.870.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.000.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 2.000.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 7 | Comuna 7 | 2.000.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 70.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 70.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 7 | Comuna 7 | 70.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 42.800.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 42.800.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 7 | Comuna 7 | 42.800.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 10.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 10.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 10.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | 0 | 7 | Comuna 7 | 10.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 11.363.121 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 399.174 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 399.174 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 399.174 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 399.174 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 10.963.947 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 10.963.947 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 10.963.947 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | 0 | 7 | Comuna 7 | 10.963.947 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 55.883.909 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 41.592.648 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 41.592.648 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 3.586.800 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 2.746.800 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 7 | Comuna 7 | 2.746.800 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 840.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 7 | Comuna 7 | 840.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 23.863.048 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 23.713.048 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 23.713.048 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 150.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | 0 | 7 | Comuna 7 | 150.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 14.142.800 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 13.160.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 7 | Comuna 7 | 13.160.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 982.800 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | 0 | 7 | Comuna 7 | 982.800 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 12.000.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 12.000.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 5.000.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.000.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 5.000.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 7.000.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 7.000.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | 0 | 7 | Comuna 7 | 7.000.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 2.291.261 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 2.291.261 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.291.261 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.291.261 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 2.291.261 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 883.752.541 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 875.717.068 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 1 | | | | | Gastos en personal | 805.007.117 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 741.857.896 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 320.330.746 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 320.330.746 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 39.143.061 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 39.143.061 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 111.815.924 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 111.815.924 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 270.568.165 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 270.568.165 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 48.763.664 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 48.763.664 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 48.763.664 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 2.328.490 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 2.328.490 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 2.328.490 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.057.067 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.057.067 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 12.057.067 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 42.340.910 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 754.500 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 754.500 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 7 | Comuna 7 | 754.500 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.107.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 1.107.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 7 | Comuna 7 | 1.107.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 29.503.710 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 9.383.710 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 9.383.710 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 20.120.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 7 | Comuna 7 | 20.120.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 10.975.700 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 10.975.700 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 7 | Comuna 7 | 10.975.700 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 3 | | | | | Servicios no personales | 28.369.041 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 300.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 300.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | 0 | 7 | Comuna 7 | 300.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 450.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 450.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | 0 | 7 | Comuna 7 | 450.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 27.619.041 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 27.619.041 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 11 | 3 | 5 | 2 | 0 | 7 | Comuna 7 | 27.619.041 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 7.128.777 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 13 | 1 | | | | | Gastos en personal | 7.128.777 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 7.128.777 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 7.128.777 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 7.128.777 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 906.696 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 906.696 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 906.696 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 906.696 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 906.696 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 452.601.652 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 452.601.652 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 400.201.652 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 391.118.005 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 264.041.867 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 264.041.867 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 23.668.843 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 23.668.843 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 58.543.974 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 58.543.974 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 44.863.321 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 44.863.321 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 3.132.087 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 3.132.087 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 3.132.087 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 5.951.560 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 5.951.560 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 5.951.560 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 52.400.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 52.400.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 4.700.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 7 | Comuna 7 | 4.700.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 42.400.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 7 | Comuna 7 | 42.400.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 1.100.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 7 | Comuna 7 | 1.100.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 4.200.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 7 | Comuna 7 | 4.200.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 7000 | | | | | | | | Urgencias | 12.993.871 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.457.746 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 12.457.746 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 6.766.546 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.548.546 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 5.548.546 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.218.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 7 | Comuna 7 | 1.218.000 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 7000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.691.200 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 5.691.200 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | 0 | 7 | Comuna 7 | 5.691.200 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 536.125 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 536.125 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 536.125 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 536.125 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 536.125 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 87.483.397 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 86.809.492 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 86.809.492 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 85.512.973 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 42.787.790 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 42.787.790 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 4.479.745 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 7 | Comuna 7 | 4.479.745 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 12.667.835 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 7 | Comuna 7 | 12.667.835 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 25.577.603 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 25.577.603 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.296.519 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.296.519 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 1.296.519 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 34000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 673.905 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 34000 | 0 | 13 | 1 | | | | | Gastos en personal | 673.905 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 34000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 673.905 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 34000 | 0 | 13 | 1 | 2 | 7 | | | Complementos | 673.905 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 34000 | 0 | 13 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 673.905 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 53000 | | | | | | | | Salud Mental | 5.209.922 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 53000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.750.872 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 53000 | 0 | 11 | 2 | | | | | Bienes de consumo | 4.750.872 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 53000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.750.872 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 53000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 4.750.872 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 53000 | 0 | 11 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 4.750.872 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 53000 | 0 | 15 | | | | | | Transferencias internas | 459.050 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 53000 | 0 | 15 | 2 | | | | | Bienes de consumo | 459.050 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 53000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 459.050 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 53000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 459.050 |
| 40 | 0 | 0 | 426 | 52 | 26 | 0 | 53000 | 0 | 15 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 459.050 |
| 40 | 0 | 0 | 426 | 52 | 26 | 65 | | | | | | | | | PUESTA EN VALOR HOSPITAL PARMENIO PIÑERO | 65.051.080 |
| 40 | 0 | 0 | 426 | 52 | 26 | 65 | 0 | 51 | | | | | | | PUESTA EN VALOR HOSPITAL PARMEÑIO PIÑERO | 65.051.080 |
| 40 | 0 | 0 | 426 | 52 | 26 | 65 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 65.051.080 |
| 40 | 0 | 0 | 426 | 52 | 26 | 65 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 65.051.080 |
| 40 | 0 | 0 | 426 | 52 | 26 | 65 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 65.051.080 |
| 40 | 0 | 0 | 426 | 52 | 26 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 65.051.080 |
| 40 | 0 | 0 | 426 | 52 | 26 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 7 | Comuna 7 | 65.051.080 |
| 40 | 0 | 0 | 427 | | | | | | | | | | | | HTAL. IGNACIO PIROVANO | 1.347.458.947 |
| 40 | 0 | 0 | 427 | 52 | | | | | | | | | | | ATENCIÓN MÉDICA GENERAL EN HOSPITALES DE AGUDOS | 1.347.458.947 |
| 40 | 0 | 0 | 427 | 52 | 27 | | | | | | | | | | Hospital General de Agudos Ignacio Pirovano | 1.347.458.947 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | | | | | | | | Conducción y Administración | 18.214.403 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.214.403 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 4.450.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 3.500.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 550.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 12 | Comuna 12 | 550.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 1.500.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 12 | Comuna 12 | 1.500.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 350.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 12 | Comuna 12 | 350.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.100.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 12 | Comuna 12 | 1.100.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 950.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 950.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 12 | Comuna 12 | 950.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 13.764.403 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 13.379.403 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 9.515.726 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 12 | Comuna 12 | 9.515.726 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 2.958.019 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 12 | Comuna 12 | 2.958.019 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 570.084 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 12 | Comuna 12 | 570.084 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 335.574 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 12 | Comuna 12 | 335.574 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 205.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 205.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 12 | Comuna 12 | 205.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 150.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 50.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 12 | Comuna 12 | 50.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 12 | Comuna 12 | 100.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 30.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 30.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 12 | Comuna 12 | 30.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | | | | | | | | Servicios de Internación | 63.969.420 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 52.549.274 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 837.911 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 825.443 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 642.242 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 642.242 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 53.520 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 53.520 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 129.681 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 129.681 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.468 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.468 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 12.468 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.341.363 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.841.363 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 4.721.363 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 12 | Comuna 12 | 4.721.363 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 120.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 12 | Comuna 12 | 120.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 500.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 500.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 12 | Comuna 12 | 500.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 46.360.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.000.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 2.000.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 12 | Comuna 12 | 2.000.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.560.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.560.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 12 | Comuna 12 | 1.560.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 42.800.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 42.800.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 12 | Comuna 12 | 42.800.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 10.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 10.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 10.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | 0 | 12 | Comuna 12 | 10.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 11.420.146 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 456.199 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 456.199 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 456.199 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | 0 | 12 | Comuna 12 | 456.199 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 10.963.947 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 10.963.947 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 10.963.947 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | 0 | 12 | Comuna 12 | 10.963.947 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 74.298.701 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 42.900.017 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 42.900.017 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.342.860 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 1.261.260 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 12 | Comuna 12 | 1.261.260 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 81.600 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 12 | Comuna 12 | 81.600 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 35.324.157 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 35.174.157 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 12 | Comuna 12 | 35.174.157 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 150.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | 0 | 12 | Comuna 12 | 150.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 6.233.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 5.036.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 12 | Comuna 12 | 5.036.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.197.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | 0 | 12 | Comuna 12 | 1.197.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 28.000.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 28.000.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 15.000.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 15.000.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 12 | Comuna 12 | 15.000.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 13.000.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 13.000.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | 0 | 12 | Comuna 12 | 13.000.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 3.398.684 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 3.398.684 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.398.684 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.398.684 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 12 | Comuna 12 | 3.398.684 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 660.420.770 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 654.295.739 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 1 | | | | | Gastos en personal | 612.882.069 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 565.390.707 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 240.531.095 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 240.531.095 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 29.277.746 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 29.277.746 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 84.320.807 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 84.320.807 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 211.261.059 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 211.261.059 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 36.495.319 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 36.495.319 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | 0 | 12 | Comuna 12 | 36.495.319 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.805.975 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.805.975 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | 0 | 12 | Comuna 12 | 1.805.975 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 9.190.068 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 9.190.068 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 9.190.068 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 40.133.670 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 600.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 600.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 12 | Comuna 12 | 600.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 300.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 300.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 12 | Comuna 12 | 300.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 29.783.670 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.783.670 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 12 | Comuna 12 | 5.783.670 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 24.000.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 12 | Comuna 12 | 24.000.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 9.450.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 9.450.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 12 | Comuna 12 | 9.450.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.280.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 800.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 800.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | 0 | 12 | Comuna 12 | 800.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 480.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 480.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | 0 | 12 | Comuna 12 | 480.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 5.566.187 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 13 | 1 | | | | | Gastos en personal | 5.566.187 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 5.566.187 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 5.566.187 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 5.566.187 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 558.844 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 558.844 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 558.844 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 558.844 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 12 | Comuna 12 | 558.844 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 369.112.898 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 369.112.898 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 314.001.898 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 307.220.875 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 206.281.787 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 206.281.787 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 18.503.620 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 18.503.620 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 45.850.175 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 45.850.175 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 36.585.293 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 36.585.293 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 2.104.015 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 2.104.015 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 12 | Comuna 12 | 2.104.015 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 4.677.008 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 4.677.008 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 4.677.008 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 55.111.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 55.111.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 5.911.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 12 | Comuna 12 | 5.911.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 43.100.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 12 | Comuna 12 | 43.100.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 1.400.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 12 | Comuna 12 | 1.400.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 4.700.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 12 | Comuna 12 | 4.700.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 7000 | | | | | | | | Urgencias | 16.144.933 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 15.588.096 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 15.588.096 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 7.244.096 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.762.896 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 12 | Comuna 12 | 5.762.896 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.481.200 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 12 | Comuna 12 | 1.481.200 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 7000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 8.344.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 8.344.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | 0 | 12 | Comuna 12 | 8.344.000 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 556.837 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 556.837 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 556.837 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 556.837 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 12 | Comuna 12 | 556.837 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 74.877.803 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 74.877.803 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 74.877.803 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 73.759.511 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 36.906.231 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 12 | Comuna 12 | 36.906.231 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 3.863.922 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 12 | Comuna 12 | 3.863.922 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 10.928.246 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 12 | Comuna 12 | 10.928.246 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 22.061.112 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 12 | Comuna 12 | 22.061.112 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.118.292 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.118.292 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 1.118.292 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 53000 | | | | | | | | Salud Mental | 4.271.489 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 53000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.895.125 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 53000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.895.125 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 53000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.895.125 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 53000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.895.125 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 53000 | 0 | 11 | 2 | 5 | 2 | 0 | 12 | Comuna 12 | 3.895.125 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 53000 | 0 | 15 | | | | | | Transferencias internas | 376.364 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 53000 | 0 | 15 | 2 | | | | | Bienes de consumo | 376.364 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 53000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 376.364 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 53000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 376.364 |
| 40 | 0 | 0 | 427 | 52 | 27 | 0 | 53000 | 0 | 15 | 2 | 5 | 2 | 0 | 12 | Comuna 12 | 376.364 |
| 40 | 0 | 0 | 427 | 52 | 27 | 65 | | | | | | | | | PUESTA EN VALOR HOSPITAL IGNACIO PIROVANO | 66.148.530 |
| 40 | 0 | 0 | 427 | 52 | 27 | 65 | 0 | 51 | | | | | | | PUESTA EN VALOR HOSPITAL IGNACIO PIROVANO | 66.148.530 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 427 | 52 | 27 | 65 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 66.148.530 |
| 40 | 0 | 0 | 427 | 52 | 27 | 65 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 66.148.530 |
| 40 | 0 | 0 | 427 | 52 | 27 | 65 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 66.148.530 |
| 40 | 0 | 0 | 427 | 52 | 27 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 66.148.530 |
| 40 | 0 | 0 | 427 | 52 | 27 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 12 | Comuna 12 | 66.148.530 |
| 40 | 0 | 0 | 428 | | | | | | | | | | | | HTAL. DE QUEMADOS | 408.903.340 |
| 40 | 0 | 0 | 428 | 54 | | | | | | | | | | | ATENCIÓN MÉDICA DE PATOLOGÍAS ESPECÍFICAS | 408.903.340 |
| 40 | 0 | 0 | 428 | 54 | 28 | | | | | | | | | | Hospital de Quemados Arturo Umberto Illia | 408.903.340 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | | | | | | | | Conducción y Administración | 159.829.987 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 158.465.108 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 152.595.832 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 142.081.650 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 62.271.661 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 62.271.661 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 7.387.939 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 7.387.939 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 20.618.925 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 20.618.925 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 51.803.125 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 51.803.125 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 7.755.332 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 7.755.332 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 6 | Comuna 6 | 7.755.332 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 464.732 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 464.732 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 464.732 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 2.294.118 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 2.294.118 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 2.294.118 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 475.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 160.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 50.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 6 | Comuna 6 | 50.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 60.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 6 | Comuna 6 | 60.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 50.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 6 | Comuna 6 | 50.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 315.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 315.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 6 | Comuna 6 | 315.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.394.276 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 5.153.276 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 4.415.206 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 6 | Comuna 6 | 4.415.206 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 694.130 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 6 | Comuna 6 | 694.130 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 10.573 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 6 | Comuna 6 | 10.573 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 33.367 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 6 | Comuna 6 | 33.367 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 41.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 41.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 6 | Comuna 6 | 41.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 185.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 85.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 6 | Comuna 6 | 85.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 6 | Comuna 6 | 100.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 6 | Comuna 6 | 15.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 1.364.879 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 1.364.879 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 1.364.879 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 1.364.879 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 1.364.879 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | | | | | | | | Servicios de Internación | 20.628.009 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.781.116 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 837.911 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 825.443 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 642.242 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 642.242 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 53.520 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 53.520 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 129.681 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 129.681 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.468 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.468 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 12.468 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.158.205 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.158.205 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 708.205 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 708.205 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 450.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 6 | Comuna 6 | 450.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 14.785.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 35.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 35.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 6 | Comuna 6 | 35.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 14.750.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 14.750.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 6 | Comuna 6 | 14.750.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 3.846.893 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 68.430 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 68.430 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 68.430 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 68.430 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 3.778.463 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 3.778.463 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 3.778.463 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | 0 | 6 | Comuna 6 | 3.778.463 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 24.369.179 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 17.080.707 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 17.080.707 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 2.016.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 1.890.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 6 | Comuna 6 | 1.890.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 126.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 6 | Comuna 6 | 126.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 7.722.707 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 7.642.707 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 7.642.707 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 80.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | 0 | 6 | Comuna 6 | 80.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 7.342.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 7.270.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 6 | Comuna 6 | 7.270.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 72.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | 0 | 6 | Comuna 6 | 72.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 6.550.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 6.550.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 5.000.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.000.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 5.000.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 1.550.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.550.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | 0 | 6 | Comuna 6 | 1.550.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 738.472 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 738.472 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 738.472 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 738.472 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 738.472 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 7.516.586 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.345.511 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 6.795.511 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 75.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 75.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 6 | Comuna 6 | 75.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 100.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 100.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 6 | Comuna 6 | 100.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.770.511 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.770.511 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 1.770.511 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 3.000.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 6 | Comuna 6 | 3.000.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.850.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.850.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 6 | Comuna 6 | 1.850.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 4000 | 0 | 11 | 3 | | | | | Servicios no personales | 550.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 4000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 400.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 400.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | 0 | 6 | Comuna 6 | 400.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 4000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 150.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 150.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | 0 | 6 | Comuna 6 | 150.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 171.075 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 171.075 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 171.075 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 171.075 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 171.075 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 170.535.924 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 170.535.924 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 155.285.924 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 152.130.045 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 102.769.139 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 102.769.139 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 9.206.895 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 9.206.895 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 22.745.726 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 22.745.726 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 17.408.285 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 17.408.285 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 840.510 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 840.510 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 840.510 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 2.315.369 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 2.315.369 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 2.315.369 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 15.250.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 15.250.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 2.450.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 6 | Comuna 6 | 2.450.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 10.100.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 6 | Comuna 6 | 10.100.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 1.300.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 6 | Comuna 6 | 1.300.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.400.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 6 | Comuna 6 | 1.400.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 7000 | | | | | | | | Urgencias | 6.463.312 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.983.733 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.983.733 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 5.163.333 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 4.963.333 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 4.963.333 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 200.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 6 | Comuna 6 | 200.000 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 7000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 820.400 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 820.400 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | 0 | 6 | Comuna 6 | 820.400 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 479.579 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 479.579 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 479.579 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 479.579 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 479.579 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 5.371.783 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.371.783 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.371.783 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 5.291.503 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.649.143 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 6 | Comuna 6 | 2.649.143 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 277.395 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 6 | Comuna 6 | 277.395 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 780.792 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 6 | Comuna 6 | 780.792 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 1.584.173 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 1.584.173 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 80.280 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 80.280 |
| 40 | 0 | 0 | 428 | 54 | 28 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 80.280 |
| 40 | 0 | 0 | 428 | 54 | 28 | 65 | | | | | | | | | PUESTA EN VALOR HOSPITAL DE QUEMADOS A. ILLIA | 14.188.560 |
| 40 | 0 | 0 | 428 | 54 | 28 | 65 | 0 | 51 | | | | | | | PUESTA EN VALOR HOSPITAL DE QUEMADOS | 14.188.560 |
| 40 | 0 | 0 | 428 | 54 | 28 | 65 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 14.188.560 |
| 40 | 0 | 0 | 428 | 54 | 28 | 65 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 14.188.560 |
| 40 | 0 | 0 | 428 | 54 | 28 | 65 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 14.188.560 |
| 40 | 0 | 0 | 428 | 54 | 28 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 14.188.560 |
| 40 | 0 | 0 | 428 | 54 | 28 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 6 | Comuna 6 | 14.188.560 |
| 40 | 0 | 0 | 429 | | | | | | | | | | | | HTAL. ODONTOLOGICO QUINQUELA MARTIN | 89.291.912 |
| 40 | 0 | 0 | 429 | 57 | | | | | | | | | | | ATENCIÓN ODONTOLÓGICA GENERAL | 89.291.912 |
| 40 | 0 | 0 | 429 | 57 | 29 | | | | | | | | | | Hospital de Odontología Infantil B. Quinquela Martín | 89.291.912 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 1000 | | | | | | | | Conducción y Administración | 834.961 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 834.961 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 142.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 57.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 35.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 35.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 5.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 5.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 12.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 12.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 85.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 85.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 85.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 692.961 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 677.961 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 487.341 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 487.341 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 177.328 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 177.328 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 4.083 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 4.083 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 9.209 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 9.209 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 15.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 656.879 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 445.474 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 425.474 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 74.400 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 74.400 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 74.400 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 118.034 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 118.034 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 118.034 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 233.040 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 233.040 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 233.040 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 3000 | 0 | 11 | 3 | | | | | Servicios no personales | 20.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 3000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 20.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 3000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 20.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 3000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 200.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 200.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 200.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 200.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 200.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 11.405 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 11.405 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 11.405 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 11.405 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 11.405 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 52.071.362 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 51.416.413 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 1 | | | | | Gastos en personal | 50.924.477 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 48.793.453 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 22.981.928 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 22.981.928 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.592.713 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 2.592.713 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 6.405.991 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 6.405.991 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 16.812.821 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 16.812.821 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.219.094 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.219.094 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 1.219.094 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 139.303 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 139.303 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 139.303 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 772.627 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 772.627 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 772.627 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 491.936 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 18.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 18.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 18.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 150.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 50.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 100.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 123.936 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 123.936 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 123.936 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 2 | 8 | | | | Minerales | 50.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 50.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 2 | 8 | 4 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 150.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 150.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 150.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 642.974 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 13 | 1 | | | | | Gastos en personal | 442.974 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 442.974 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 442.974 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 442.974 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 13 | 2 | | | | | Bienes de consumo | 200.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 200.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 13 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 200.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 13 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 200.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 11.975 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 11.975 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 11.975 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 11.975 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 11.975 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 25.504.114 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 25.504.114 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 21.589.374 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 21.097.134 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 13.888.638 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 13.888.638 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.249.713 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 1.249.713 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.964.072 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 2.964.072 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.994.711 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 2.994.711 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 167.867 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 167.867 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 167.867 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 324.373 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 324.373 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 324.373 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.914.740 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 3.914.740 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 759.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 759.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 3.150.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 3.150.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 5.740 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 4 | Comuna 4 | 5.740 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 7000 | | | | | | | | Urgencias | 675.576 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 641.338 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 641.338 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 629.338 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 354.338 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 354.338 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 275.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 275.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 7000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 12.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 12.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 12.000 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 34.238 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 34.238 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 34.238 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 34.238 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 34.238 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 5.982.960 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.982.960 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.982.960 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 5.893.659 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.947.370 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 2.947.370 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 308.546 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 308.546 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 876.383 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 876.383 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 1.761.360 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 1.761.360 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 89.301 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 89.301 |
| 40 | 0 | 0 | 429 | 57 | 29 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 89.301 |
| 40 | 0 | 0 | 429 | 57 | 29 | 65 | | | | | | | | | PUESTA EN VALOR HOSPITAL DE ODONTOLOGÍA BENITO | 3.566.060 |
| 40 | 0 | 0 | 429 | 57 | 29 | 65 | 0 | 56 | | | | | | | Puesta en Valor Quinquela Martin | 3.566.060 |
| 40 | 0 | 0 | 429 | 57 | 29 | 65 | 0 | 56 | 11 | | | | | | Tesoro de la Ciudad | 3.566.060 |
| 40 | 0 | 0 | 429 | 57 | 29 | 65 | 0 | 56 | 11 | 4 | | | | | Bienes de uso | 3.566.060 |
| 40 | 0 | 0 | 429 | 57 | 29 | 65 | 0 | 56 | 11 | 4 | 2 | | | | Construcciones | 3.566.060 |
| 40 | 0 | 0 | 429 | 57 | 29 | 65 | 0 | 56 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 3.566.060 |
| 40 | 0 | 0 | 429 | 57 | 29 | 65 | 0 | 56 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 3.566.060 |
| 40 | 0 | 0 | 430 | | | | | | | | | | | | HTAL. JOSE M.RAMOS MEJIA | 1.739.354.258 |
| 40 | 0 | 0 | 430 | 52 | | | | | | | | | | | ATENCIÓN MÉDICA GENERAL EN HOSPITALES DE AGUDOS | 1.739.354.258 |
| 40 | 0 | 0 | 430 | 52 | 30 | | | | | | | | | | Hospital General de Agudos José María Ramos Mejía | 1.739.354.258 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | | | | | | | | Conducción y Administración | 16.794.809 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.794.809 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.550.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 800.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 150.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 150.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 50.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 3 | Comuna 3 | 50.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 150.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 3 | Comuna 3 | 150.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 450.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 3 | Comuna 3 | 450.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 750.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 750.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 750.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 15.244.809 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 14.757.009 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 9.545.878 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 3 | Comuna 3 | 9.429.962 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 6 | Comuna 6 | 115.916 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 3.478.900 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 3 | Comuna 3 | 3.478.900 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 758.803 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 3 | Comuna 3 | 758.803 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 973.428 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 3 | Comuna 3 | 973.428 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 122.800 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 122.800 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 3 | Comuna 3 | 122.800 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 350.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 350.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 3 | Comuna 3 | 350.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 3 | Comuna 3 | 15.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | | | | | | | | Servicios de Internación | 78.858.577 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 65.150.638 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 837.911 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 825.443 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 642.242 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 642.242 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 53.520 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 53.520 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 129.681 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 129.681 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.468 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.468 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 12.468 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 12.742.727 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 12.142.727 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 9.442.727 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 9.442.727 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 2.700.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 3 | Comuna 3 | 2.700.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 600.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 600.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 3 | Comuna 3 | 600.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 51.560.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.000.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.000.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 3 | Comuna 3 | 1.000.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 610.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 610.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 3 | Comuna 3 | 610.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 49.950.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 49.950.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 3 | Comuna 3 | 49.950.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 10.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 10.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 10.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | 0 | 3 | Comuna 3 | 10.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 13.707.939 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 912.398 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 912.398 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 912.398 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 912.398 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 12.795.541 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 12.795.541 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 12.795.541 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | 0 | 3 | Comuna 3 | 12.795.541 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 79.159.116 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 54.712.993 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 54.712.993 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.159.200 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 932.400 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 3 | Comuna 3 | 932.400 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 226.800 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 3 | Comuna 3 | 226.800 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 40.839.793 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 40.839.793 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 40.839.793 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 12.714.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 12.084.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 3 | Comuna 3 | 12.084.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 630.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | 0 | 3 | Comuna 3 | 630.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 20.500.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 20.500.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 8.500.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 8.500.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 8.500.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 3000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 12.000.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 12.000.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | 0 | 3 | Comuna 3 | 12.000.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 3.946.123 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 3.946.123 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.946.123 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.946.123 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 3.946.123 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 845.665.444 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 837.565.025 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 1 | | | | | Gastos en personal | 770.239.139 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 716.581.291 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 313.208.850 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 313.208.850 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 37.554.542 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 37.554.542 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 107.718.746 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 107.718.746 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 258.099.153 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 258.099.153 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 39.956.031 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 39.956.031 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 39.956.031 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 2.177.187 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 2.177.187 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 2.177.187 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 11.524.630 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 11.524.630 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 11.524.630 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 65.505.886 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 700.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 700.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 700.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 2.850.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 2.300.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 3 | Comuna 3 | 2.300.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 550.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 2 | 2 | 3 | 0 | 3 | Comuna 3 | 550.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 37.955.886 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 13.455.886 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 13.455.886 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 24.500.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 3 | Comuna 3 | 24.500.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 24.000.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 24.000.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 3 | Comuna 3 | 24.000.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.820.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.200.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 1.200.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | 0 | 3 | Comuna 3 | 1.200.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 620.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 620.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | 0 | 3 | Comuna 3 | 620.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 6.800.251 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 13 | 1 | | | | | Gastos en personal | 6.800.251 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 6.800.251 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 6.800.251 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 6.800.251 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 1.300.168 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 1.300.168 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.300.168 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.300.168 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 1.300.168 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 511.119.201 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 509.661.820 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 450.987.820 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 441.238.923 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 294.249.445 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 294.249.445 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 26.410.858 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 26.410.858 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 65.264.680 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 65.264.680 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 55.313.940 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 55.313.940 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 3.021.872 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 3.021.872 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 3.021.872 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 6.727.025 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 6.727.025 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 6.727.025 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 58.674.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 58.674.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 5.174.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 3 | Comuna 3 | 5.174.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 45.400.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 3 | Comuna 3 | 45.400.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 2.100.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 3 | Comuna 3 | 2.100.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 6.000.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 3 | Comuna 3 | 6.000.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 1.457.381 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 13 | 1 | | | | | Gastos en personal | 1.457.381 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 1.457.381 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 1.457.381 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 5000 | 0 | 13 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 1.457.381 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 7000 | | | | | | | | Urgencias | 13.918.288 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.232.849 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 13.232.849 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 8.400.849 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 7.093.849 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 7.093.849 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.307.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 3 | Comuna 3 | 1.307.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 7000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 4.832.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 4.832.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | 0 | 3 | Comuna 3 | 4.832.000 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 685.439 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 685.439 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 685.439 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 685.439 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 685.439 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 120.151.183 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 120.151.183 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 120.151.183 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 118.356.593 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 59.224.730 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 59.224.730 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 6.200.693 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 6.200.693 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 17.527.117 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 17.527.117 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 35.404.053 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 35.404.053 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.794.590 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.794.590 |
| 40 | 0 | 0 | 430 | 52 | 30 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 1.794.590 |
| 40 | 0 | 0 | 430 | 52 | 30 | 65 | | | | | | | | | PUESTA EN VALOR HOSPITAL JOSÉ M. RAMOS MEJÍA | 73.687.640 |
| 40 | 0 | 0 | 430 | 52 | 30 | 65 | 0 | 51 | | | | | | | PUESTA EN VALOR HOSPITAL JOSE M. RAMOS MEJIAS | 73.687.640 |
| 40 | 0 | 0 | 430 | 52 | 30 | 65 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 73.687.640 |
| 40 | 0 | 0 | 430 | 52 | 30 | 65 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 73.687.640 |
| 40 | 0 | 0 | 430 | 52 | 30 | 65 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 73.687.640 |
| 40 | 0 | 0 | 430 | 52 | 30 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 73.687.640 |
| 40 | 0 | 0 | 430 | 52 | 30 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 3 | Comuna 3 | 73.687.640 |
| 40 | 0 | 0 | 431 | | | | | | | | | | | | HTAL. BERNARDINO RIVADAVIA | 1.270.230.077 |
| 40 | 0 | 0 | 431 | 52 | | | | | | | | | | | ATENCIÓN MÉDICA GENERAL EN HOSPITALES DE AGUDOS | 1.270.230.077 |
| 40 | 0 | 0 | 431 | 52 | 31 | | | | | | | | | | Hospital General de Agudos Bernardino Rivadavia | 1.270.230.077 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | | | | | | | | Conducción y Administración | 14.029.656 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 14.029.656 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.060.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 1.850.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 280.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 2 | Comuna 2 | 280.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 220.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 2 | Comuna 2 | 220.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 150.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 2 | Comuna 2 | 150.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.200.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 2 | Comuna 2 | 1.200.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.210.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 1.210.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 2 | Comuna 2 | 1.210.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 10.969.656 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 10.631.656 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 6.140.784 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 2 | Comuna 2 | 6.140.784 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 3.863.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 2 | Comuna 2 | 3.863.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 99.072 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 2 | Comuna 2 | 99.072 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 528.800 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 2 | Comuna 2 | 528.800 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 133.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 133.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 2 | Comuna 2 | 133.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 75.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 75.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 2 | Comuna 2 | 75.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 100.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 2 | Comuna 2 | 100.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 30.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 30.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 2 | Comuna 2 | 30.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | | | | | | | | Servicios de Internación | 58.199.146 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 48.071.240 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 837.911 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 825.443 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 642.242 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 642.242 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 53.520 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 53.520 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 129.681 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 129.681 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.468 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.468 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 12.468 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.863.329 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 5.363.329 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 4.603.329 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 2 | Comuna 2 | 4.603.329 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 760.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 2 | Comuna 2 | 760.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 500.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 500.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 2 | Comuna 2 | 500.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 41.360.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.000.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 2.000.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 2 | Comuna 2 | 2.000.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.560.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.560.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 2 | Comuna 2 | 1.560.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 37.800.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 37.800.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 2 | Comuna 2 | 37.800.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 10.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 10.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 10.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | 0 | 2 | Comuna 2 | 10.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 10.127.906 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 444.794 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 444.794 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 444.794 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | 0 | 2 | Comuna 2 | 444.794 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 9.683.112 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 9.683.112 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 9.683.112 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | 0 | 2 | Comuna 2 | 9.683.112 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 38.861.316 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 24.245.230 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 24.245.230 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 2.481.600 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 1.893.600 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 2 | Comuna 2 | 1.893.600 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 588.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 2 | Comuna 2 | 588.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 17.225.430 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 16.725.430 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 2 | Comuna 2 | 16.725.430 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 500.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | 0 | 2 | Comuna 2 | 500.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 4.538.200 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 3.844.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 2 | Comuna 2 | 3.844.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 694.200 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | 0 | 2 | Comuna 2 | 694.200 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 13.000.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 13.000.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 5.000.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.000.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 2 | Comuna 2 | 5.000.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 8.000.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 8.000.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | 0 | 2 | Comuna 2 | 8.000.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 1.616.086 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 1.616.086 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.616.086 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.616.086 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 2 | Comuna 2 | 1.616.086 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 627.051.950 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 621.087.921 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 1 | | | | | Gastos en personal | 564.115.194 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 514.760.032 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 222.178.206 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 222.178.206 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 27.495.922 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 27.495.922 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 73.354.506 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 73.354.506 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 191.731.398 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 191.731.398 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 39.269.042 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 39.269.042 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | 0 | 2 | Comuna 2 | 39.269.042 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.550.457 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.550.457 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | 0 | 2 | Comuna 2 | 1.550.457 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 8.535.663 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 8.535.663 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 8.535.663 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 53.382.727 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 760.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 760.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 2 | Comuna 2 | 760.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 580.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 580.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 2 | Comuna 2 | 580.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 41.342.727 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 9.442.727 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 2 | Comuna 2 | 9.442.727 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 31.900.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 2 | Comuna 2 | 31.900.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 10.700.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 10.700.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 2 | Comuna 2 | 10.700.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.590.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.800.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 2.800.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | 0 | 2 | Comuna 2 | 2.800.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 790.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 390.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | 0 | 2 | Comuna 2 | 390.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 400.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | 0 | 2 | Comuna 2 | 400.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 5.051.631 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 13 | 1 | | | | | Gastos en personal | 5.051.631 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 5.051.631 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 5.051.631 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 5.051.631 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 912.398 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 912.398 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 912.398 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 912.398 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 2 | Comuna 2 | 912.398 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 384.607.860 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 384.607.860 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 305.107.860 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 298.398.244 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 200.730.159 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 200.730.159 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 17.955.625 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 17.955.625 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 43.160.076 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 43.160.076 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 36.552.384 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 36.552.384 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 2.142.753 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 2.142.753 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 2 | Comuna 2 | 2.142.753 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 4.566.863 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 4.566.863 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 4.566.863 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 79.500.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 79.500.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 4.500.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 2 | Comuna 2 | 4.500.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 69.900.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 2 | Comuna 2 | 69.900.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 1.100.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 2 | Comuna 2 | 1.100.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 4.000.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 2 | Comuna 2 | 4.000.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 7000 | | | | | | | | Urgencias | 14.944.755 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 14.354.205 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 14.354.205 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 7.476.205 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 6.111.805 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 2 | Comuna 2 | 6.111.805 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.364.400 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 2 | Comuna 2 | 1.364.400 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 7000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 6.878.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 6.878.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | 0 | 2 | Comuna 2 | 6.878.000 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 590.550 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 590.550 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 590.550 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 590.550 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 2 | Comuna 2 | 590.550 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 56.240.074 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 56.240.074 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 56.240.074 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 55.400.090 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 27.721.294 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 2 | Comuna 2 | 27.721.294 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 2.902.319 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 2 | Comuna 2 | 2.902.319 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 8.205.459 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 2 | Comuna 2 | 8.205.459 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 16.571.018 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 16.571.018 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 839.984 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 839.984 |
| 40 | 0 | 0 | 431 | 52 | 31 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 839.984 |
| 40 | 0 | 0 | 431 | 52 | 31 | 65 | | | | | | | | | PUESTA EN VALOR HOSPITAL BERNARDINO RIVADAVIA | 76.295.320 |
| 40 | 0 | 0 | 431 | 52 | 31 | 65 | 0 | 54 | | | | | | | PUESTA EN VALOR HOSPITAL BERNARDINO RIVADAVIA | 76.295.320 |
| 40 | 0 | 0 | 431 | 52 | 31 | 65 | 0 | 54 | 11 | | | | | | Tesoro de la Ciudad | 76.295.320 |
| 40 | 0 | 0 | 431 | 52 | 31 | 65 | 0 | 54 | 11 | 4 | | | | | Bienes de uso | 76.295.320 |
| 40 | 0 | 0 | 431 | 52 | 31 | 65 | 0 | 54 | 11 | 4 | 2 | | | | Construcciones | 76.295.320 |
| 40 | 0 | 0 | 431 | 52 | 31 | 65 | 0 | 54 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 76.295.320 |
| 40 | 0 | 0 | 431 | 52 | 31 | 65 | 0 | 54 | 11 | 4 | 2 | 1 | 0 | 2 | Comuna 2 | 76.295.320 |
| 40 | 0 | 0 | 432 | | | | | | | | | | | | HTAL. MANUEL ROCCA | 304.628.681 |
| 40 | 0 | 0 | 432 | 59 | | | | | | | | | | | ATENCIÓN DE REHABILITACIÓN | 304.628.681 |
| 40 | 0 | 0 | 432 | 59 | 32 | | | | | | | | | | Hospital de Rehabilitación Manuel Roca | 304.628.681 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | | | | | | | | Conducción y Administración | 2.298.233 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.298.233 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 190.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 145.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 25.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 7 | Comuna 7 | 25.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 70.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 7 | Comuna 7 | 70.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 50.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 7 | Comuna 7 | 50.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 45.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 45.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 7 | Comuna 7 | 45.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.108.233 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.957.033 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.256.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 7 | Comuna 7 | 1.256.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 553.038 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 7 | Comuna 7 | 553.038 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 34.789 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 7 | Comuna 7 | 34.789 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 113.206 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 7 | Comuna 7 | 113.206 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 51.200 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 51.200 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 7 | Comuna 7 | 51.200 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 85.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 10.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 7 | Comuna 7 | 10.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 50.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 7 | Comuna 7 | 50.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 25.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 7 | Comuna 7 | 25.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 7 | Comuna 7 | 15.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | | | | | | | | Servicios de Internación | 18.980.239 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 15.442.150 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 837.911 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 825.443 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 642.242 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 642.242 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 53.520 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 53.520 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 129.681 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 129.681 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.468 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.468 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 12.468 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.046.239 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 896.239 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 826.239 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 826.239 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 70.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 7 | Comuna 7 | 70.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 150.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 150.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 7 | Comuna 7 | 150.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 13.548.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 48.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 48.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 7 | Comuna 7 | 48.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 13.500.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 13.500.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 7 | Comuna 7 | 13.500.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 10.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 10.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 10.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | 0 | 7 | Comuna 7 | 10.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 3.538.089 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 79.835 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 79.835 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 79.835 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 79.835 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 3.458.254 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 3.458.254 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 3.458.254 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | 0 | 7 | Comuna 7 | 3.458.254 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 6.372.676 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.323.295 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 4.323.295 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 345.900 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 314.400 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 7 | Comuna 7 | 314.400 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 31.500 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 7 | Comuna 7 | 31.500 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.098.395 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.098.395 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 3.098.395 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 879.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 753.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 7 | Comuna 7 | 753.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 126.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | 0 | 7 | Comuna 7 | 126.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 1.750.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 1.750.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 550.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 550.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 550.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 3000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 1.200.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.200.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | 0 | 7 | Comuna 7 | 1.200.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 299.381 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 299.381 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 299.381 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 299.381 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 299.381 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 145.201.960 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 143.136.014 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 1 | | | | | Gastos en personal | 142.053.878 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 136.928.070 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 63.146.274 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 63.146.274 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 7.158.984 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 7.158.984 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 20.306.125 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 20.306.125 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 46.316.687 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 46.316.687 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.616.887 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.616.887 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 2.616.887 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 391.560 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 391.560 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 391.560 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 2.117.361 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 2.117.361 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 2.117.361 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.082.136 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 30.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 30.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 7 | Comuna 7 | 30.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 872.136 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 472.136 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 472.136 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 400.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 7 | Comuna 7 | 400.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 180.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 180.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 7 | Comuna 7 | 180.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 2.020.326 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 13 | 1 | | | | | Gastos en personal | 1.220.326 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 1.220.326 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 1.220.326 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 1.220.326 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 13 | 2 | | | | | Bienes de consumo | 800.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 800.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 800.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 13 | 2 | 9 | 5 | 0 | 7 | Comuna 7 | 800.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 45.620 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 45.620 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 45.620 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 45.620 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 45.620 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 108.362.472 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 107.909.651 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 94.652.651 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 92.312.226 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 62.226.778 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 62.226.778 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 5.544.417 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 5.544.417 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 13.669.697 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 13.669.697 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 10.871.334 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 10.871.334 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 251.575 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 186.275 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 186.275 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 15.523 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 1 | 2 | 4 | 0 | 7 | Comuna 7 | 15.523 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 37.719 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 1 | 2 | 6 | 0 | 7 | Comuna 7 | 37.719 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 12.058 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 12.058 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 669.519 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 665.860 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 665.860 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 3.659 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 1 | 4 | 2 | 0 | 7 | Comuna 7 | 3.659 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.419.331 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.419.331 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 1.419.331 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 13.257.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 13.257.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.125.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 7 | Comuna 7 | 1.125.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 10.350.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 7 | Comuna 7 | 10.350.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 82.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 7 | Comuna 7 | 82.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.700.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 7 | Comuna 7 | 1.700.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 14 | | | | | | Transferencias afectadas | 452.821 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 14 | 1 | | | | | Gastos en personal | 452.821 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 438.671 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 438.671 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 14 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 438.671 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 14 | 1 | 2 | | | | Personal Transitorio | 14.150 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 14 | 1 | 2 | 7 | | | Complementos | 14.150 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 5000 | 0 | 14 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 14.150 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 7000 | | | | | | | | Urgencias | 4.405.629 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.265.918 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.265.918 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.265.918 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.445.918 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 1.445.918 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 820.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 7 | Comuna 7 | 820.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 7000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 2.000.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 7000 | 0 | 13 | 2 | | | | | Bienes de consumo | 2.000.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 7000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.000.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 7000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.000.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 7000 | 0 | 13 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 2.000.000 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 139.711 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 139.711 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 139.711 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 139.711 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 139.711 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 7.303.662 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.303.662 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 7.303.662 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 7.194.627 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 3.598.608 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 3.598.608 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 376.731 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 7 | Comuna 7 | 376.731 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.068.599 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 7 | Comuna 7 | 1.068.599 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 2.150.689 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 2.150.689 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 109.035 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 109.035 |
| 40 | 0 | 0 | 432 | 59 | 32 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 109.035 |
| 40 | 0 | 0 | 432 | 59 | 32 | 65 | | | | | | | | | PUESTA EN VALOR HOSPITAL MANUEL ROCCA | 11.703.810 |
| 40 | 0 | 0 | 432 | 59 | 32 | 65 | 0 | 51 | | | | | | | PUESTA EN VALOR HOSPITAL MANUEL ROCCA | 11.703.810 |
| 40 | 0 | 0 | 432 | 59 | 32 | 65 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 11.703.810 |
| 40 | 0 | 0 | 432 | 59 | 32 | 65 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 11.703.810 |
| 40 | 0 | 0 | 432 | 59 | 32 | 65 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 11.703.810 |
| 40 | 0 | 0 | 432 | 59 | 32 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 11.703.810 |
| 40 | 0 | 0 | 432 | 59 | 32 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 10 | Comuna 10 | 11.703.810 |
| 40 | 0 | 0 | 433 | | | | | | | | | | | | HTAL. SANTA LUCIA | 320.696.670 |
| 40 | 0 | 0 | 433 | 56 | | | | | | | | | | | ATENCIÓN MÉDICA OFTALMOLÓGICA | 320.696.670 |
| 40 | 0 | 0 | 433 | 56 | 33 | | | | | | | | | | Hospital de Oftalmología Santa Lucía | 320.696.670 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | | | | | | | | Conducción y Administración | 5.354.689 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.354.689 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 550.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 250.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 80.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 80.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 40.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 3 | Comuna 3 | 40.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 30.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 3 | Comuna 3 | 30.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 100.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 3 | Comuna 3 | 100.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 300.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 300.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 3 | Comuna 3 | 300.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.804.689 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 4.389.689 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 3.541.762 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 3 | Comuna 3 | 3.541.762 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 639.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 3 | Comuna 3 | 639.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 19.478 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 3 | Comuna 3 | 19.478 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 189.449 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 3 | Comuna 3 | 189.449 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 300.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 300.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 3 | Comuna 3 | 300.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 100.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 3 | Comuna 3 | 100.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 3 | Comuna 3 | 15.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | | | | | | | | Servicios de Internación | 13.423.972 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 10.939.064 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 837.911 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 825.443 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 642.242 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 642.242 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 53.520 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 53.520 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 129.681 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 129.681 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.468 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.468 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 12.468 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 541.153 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 541.153 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 531.153 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 531.153 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 3 | Comuna 3 | 10.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 9.560.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 60.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 60.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 3 | Comuna 3 | 60.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 9.500.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 9.500.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 3 | Comuna 3 | 9.500.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 2.484.908 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 51.322 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 51.322 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 51.322 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 51.322 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 2.433.586 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 2.433.586 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 2.433.586 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | 0 | 3 | Comuna 3 | 2.433.586 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 5.968.454 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.877.561 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.877.561 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 441.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 415.800 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 3 | Comuna 3 | 415.800 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 25.200 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 3 | Comuna 3 | 25.200 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.251.161 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.251.161 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 1.251.161 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.185.400 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.185.400 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 3 | Comuna 3 | 1.185.400 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 2.970.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 2.970.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.500.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.500.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 2.500.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 3000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 470.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 470.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | 0 | 3 | Comuna 3 | 470.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 120.893 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 120.893 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 120.893 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 120.893 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 120.893 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 176.093.158 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 170.852.012 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 1 | | | | | Gastos en personal | 167.113.603 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 150.472.364 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 64.008.974 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 64.008.974 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 8.161.440 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 8.161.440 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 21.207.733 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 21.207.733 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 57.094.217 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 57.094.217 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 13.767.396 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 13.767.396 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 13.767.396 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 339.256 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 339.256 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 339.256 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 2.534.587 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 2.534.587 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 2.534.587 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.566.409 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 140.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 140.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 140.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 160.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 160.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 3 | Comuna 3 | 160.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.466.409 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.416.409 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 1.416.409 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.050.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 3 | Comuna 3 | 1.050.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 800.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 800.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 3 | Comuna 3 | 800.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 3 | | | | | Servicios no personales | 172.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 172.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 172.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | 0 | 3 | Comuna 3 | 172.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 5.104.286 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 13 | 1 | | | | | Gastos en personal | 1.504.286 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 1.504.286 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 1.504.286 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 1.504.286 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 13 | 2 | | | | | Bienes de consumo | 3.600.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.500.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.500.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 13 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 2.500.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 1.100.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.100.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 13 | 2 | 9 | 5 | 0 | 3 | Comuna 3 | 1.100.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 136.860 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 136.860 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 136.860 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 136.860 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 136.860 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 98.005.710 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 98.005.710 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 86.510.710 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 84.676.748 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 56.664.099 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 56.664.099 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 5.105.249 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 5.105.249 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 12.422.889 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 12.422.889 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 10.484.511 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 10.484.511 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 541.036 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 541.036 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 541.036 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.292.926 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.292.926 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 1.292.926 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 11.495.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 11.495.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 920.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 3 | Comuna 3 | 920.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 9.700.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 3 | Comuna 3 | 9.700.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 75.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 3 | Comuna 3 | 75.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 800.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 3 | Comuna 3 | 800.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 7000 | | | | | | | | Urgencias | 3.143.477 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.919.757 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.919.757 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.895.357 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.315.357 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 2.315.357 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 580.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 3 | Comuna 3 | 580.000 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 7000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 24.400 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 24.400 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | 0 | 3 | Comuna 3 | 24.400 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 223.720 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 223.720 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 223.720 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 223.720 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 223.720 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 3.821.220 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.821.220 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.821.220 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.764.188 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.882.358 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 1.882.358 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 197.048 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 197.048 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 559.987 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 559.987 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 1.124.795 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 1.124.795 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 57.032 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 57.032 |
| 40 | 0 | 0 | 433 | 56 | 33 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 57.032 |
| 40 | 0 | 0 | 433 | 56 | 33 | 65 | | | | | | | | | PUESTA EN VALOR HOSPITAL OFTALMOLÓGICO SANTA LUCÍA | 14.885.990 |
| 40 | 0 | 0 | 433 | 56 | 33 | 65 | 0 | 62 | | | | | | | PUESTA EN VALOR HOSPITAL OFTALMOLOGICO SANTA LUCIA | 14.885.990 |
| 40 | 0 | 0 | 433 | 56 | 33 | 65 | 0 | 62 | 11 | | | | | | Tesoro de la Ciudad | 14.885.990 |
| 40 | 0 | 0 | 433 | 56 | 33 | 65 | 0 | 62 | 11 | 4 | | | | | Bienes de uso | 14.885.990 |
| 40 | 0 | 0 | 433 | 56 | 33 | 65 | 0 | 62 | 11 | 4 | 2 | | | | Construcciones | 14.885.990 |
| 40 | 0 | 0 | 433 | 56 | 33 | 65 | 0 | 62 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 14.885.990 |
| 40 | 0 | 0 | 433 | 56 | 33 | 65 | 0 | 62 | 11 | 4 | 2 | 1 | 0 | 3 | Comuna 3 | 14.885.990 |
| 40 | 0 | 0 | 434 | | | | | | | | | | | | HTAL.DONACION FRANCISCO SANTOJANNI | 1.695.367.329 |
| 40 | 0 | 0 | 434 | 52 | | | | | | | | | | | ATENCIÓN MÉDICA GENERAL EN HOSPITALES DE AGUDOS | 1.695.367.329 |
| 40 | 0 | 0 | 434 | 52 | 34 | | | | | | | | | | Hospital General de Agudos D. Francisco Santojanni | 1.695.367.329 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | | | | | | | | Conducción y Administración | 788.206.487 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 774.875.279 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 749.709.956 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 681.548.838 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 289.278.574 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 289.278.574 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 36.128.300 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 36.128.300 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 103.153.258 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 103.153.258 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 252.988.706 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 252.988.706 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 54.597.050 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 54.597.050 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 9 | Comuna 9 | 54.597.050 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 2.322.229 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 2.322.229 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 2.322.229 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 11.241.839 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 11.241.839 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 11.241.839 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.520.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 3.020.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 720.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 9 | Comuna 9 | 720.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 1.350.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 9 | Comuna 9 | 1.350.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 250.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 9 | Comuna 9 | 250.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 700.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 9 | Comuna 9 | 700.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.500.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 2.500.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 9 | Comuna 9 | 2.500.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 19.645.323 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 19.242.323 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 15.247.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 9 | Comuna 9 | 15.247.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 2.966.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 9 | Comuna 9 | 2.966.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 697.268 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 9 | Comuna 9 | 697.268 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 332.055 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 9 | Comuna 9 | 332.055 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 348.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 348.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 9 | Comuna 9 | 348.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 55.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 55.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 9 | Comuna 9 | 55.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 13.331.208 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 13.331.208 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 13.331.208 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 13.331.208 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 13.331.208 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | | | | | | | | Servicios de Internación | 80.596.010 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 65.785.683 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 837.911 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 825.443 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 642.242 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 642.242 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 53.520 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 53.520 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 129.681 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 129.681 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.468 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.468 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 12.468 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 8.237.772 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 7.737.772 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 6.137.772 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 6.137.772 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.600.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 9 | Comuna 9 | 1.600.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 500.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 500.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 9 | Comuna 9 | 500.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 56.700.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.000.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 9 | Comuna 9 | 1.000.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 200.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 200.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 9 | Comuna 9 | 200.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 55.500.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 55.500.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 9 | Comuna 9 | 55.500.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 10.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 10.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 10.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | 0 | 9 | Comuna 9 | 10.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 14.810.327 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 593.059 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 593.059 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 593.059 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 593.059 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 14.217.268 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 14.217.268 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 14.217.268 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | 0 | 9 | Comuna 9 | 14.217.268 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 75.427.289 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 50.312.589 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 50.312.589 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 6.731.400 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 4.775.400 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 9 | Comuna 9 | 4.775.400 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 1.956.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 9 | Comuna 9 | 1.956.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 32.235.109 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 32.235.109 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 32.235.109 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 11.346.080 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 10.580.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 9 | Comuna 9 | 10.580.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 766.080 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | 0 | 9 | Comuna 9 | 766.080 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 22.000.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 22.000.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 6.000.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 6.000.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 6.000.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 3000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 16.000.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 16.000.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | 0 | 9 | Comuna 9 | 16.000.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 3.114.700 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 3.114.700 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.114.700 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.114.700 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 3.114.700 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 71.609.884 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 70.184.261 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 69.734.261 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 300.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 300.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 9 | Comuna 9 | 300.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.480.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 800.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 9 | Comuna 9 | 800.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 4000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 680.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 4000 | 0 | 11 | 2 | 2 | 3 | 0 | 9 | Comuna 9 | 680.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 41.154.261 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 14.754.261 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 14.754.261 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 26.400.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 9 | Comuna 9 | 26.400.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 26.800.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 26.800.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 9 | Comuna 9 | 26.800.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 4000 | 0 | 11 | 3 | | | | | Servicios no personales | 450.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 4000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 450.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 450.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | 0 | 9 | Comuna 9 | 450.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 1.425.623 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 1.425.623 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.425.623 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.425.623 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 1.425.623 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 507.581.617 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 507.581.617 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 446.311.617 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 436.747.211 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 293.622.034 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 293.622.034 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 26.229.670 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 26.229.670 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 64.940.922 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 64.940.922 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 51.954.585 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 51.954.585 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 2.911.656 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 2.911.656 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 2.911.656 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 6.652.750 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 6.652.750 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 6.652.750 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 61.270.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 61.270.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 8.570.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 9 | Comuna 9 | 8.570.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 42.700.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 9 | Comuna 9 | 42.700.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 4.000.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 9 | Comuna 9 | 4.000.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 6.000.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 9 | Comuna 9 | 6.000.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 7000 | | | | | | | | Urgencias | 25.479.164 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 24.648.881 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 24.648.881 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 9.876.881 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 8.592.881 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 8.592.881 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.284.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 9 | Comuna 9 | 1.284.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 7000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 14.772.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 14.772.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | 0 | 9 | Comuna 9 | 14.772.000 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 830.283 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 830.283 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 830.283 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 830.283 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 830.283 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 81.736.338 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 81.736.338 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 81.736.338 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 80.515.693 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 40.284.362 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 9 | Comuna 9 | 40.284.362 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 4.217.570 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 9 | Comuna 9 | 4.217.570 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 11.933.793 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 9 | Comuna 9 | 11.933.793 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 24.079.968 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 24.079.968 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.220.645 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.220.645 |
| 40 | 0 | 0 | 434 | 52 | 34 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 1.220.645 |
| 40 | 0 | 0 | 434 | 52 | 34 | 65 | | | | | | | | | PUESTA EN VALOR HOSPITAL DONACIÓN FRANCISCO | 64.730.540 |
| 40 | 0 | 0 | 434 | 52 | 34 | 65 | 0 | 51 | | | | | | | PUESTA EN VALOR HOSPITAL DONACION FRANCISCO | 64.730.540 |
| 40 | 0 | 0 | 434 | 52 | 34 | 65 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 64.730.540 |
| 40 | 0 | 0 | 434 | 52 | 34 | 65 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 64.730.540 |
| 40 | 0 | 0 | 434 | 52 | 34 | 65 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 64.730.540 |
| 40 | 0 | 0 | 434 | 52 | 34 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 64.730.540 |
| 40 | 0 | 0 | 434 | 52 | 34 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 9 | Comuna 9 | 64.730.540 |
| 40 | 0 | 0 | 435 | | | | | | | | | | | | HTAL. RAMON SARDA | 673.189.051 |
| 40 | 0 | 0 | 435 | 55 | | | | | | | | | | | ATENCIÓN MÉDICA MATERNO INFANTIL | 673.189.051 |
| 40 | 0 | 0 | 435 | 55 | 35 | | | | | | | | | | Hospital Materno Infantil Ramón Sarda | 673.189.051 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | | | | | | | | Conducción y Administración | 258.889.718 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 256.661.664 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 248.185.904 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 233.581.430 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 102.541.062 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 102.541.062 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 11.985.824 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 11.985.824 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 34.490.150 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 34.490.150 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 84.564.394 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 84.564.394 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 10.308.672 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 10.308.672 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 10.308.672 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 576.253 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 576.253 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 576.253 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 3.719.549 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 3.719.549 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 3.719.549 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.900.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 1.490.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 120.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 120.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 120.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 120.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 50.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.200.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 1.200.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 410.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 410.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 410.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.575.760 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 5.602.260 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 4.155.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 4.155.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 979.565 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 979.565 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 267.390 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 267.390 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 200.305 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 200.305 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 188.500 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 188.500 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 188.500 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 770.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 250.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 250.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 520.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 520.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 15.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 2.228.054 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 2.228.054 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 2.228.054 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 2.228.054 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 2.228.054 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | | | | | | | | Servicios de Internación | 39.691.560 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 32.303.593 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 837.911 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 825.443 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 642.242 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 642.242 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 53.520 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 53.520 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 129.681 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 129.681 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.468 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.468 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 12.468 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.960.682 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.960.682 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.360.682 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 2.360.682 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 600.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 600.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 28.505.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 525.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 525.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 525.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 30.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 30.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 30.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 27.950.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 27.950.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 27.950.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 7.387.967 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 228.100 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 228.100 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 228.100 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 228.100 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 7.159.867 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 7.159.867 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 7.159.867 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 7.159.867 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 27.150.394 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 20.784.294 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 20.784.294 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 2.368.800 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 2.343.600 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 2.343.600 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 25.200 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 25.200 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.038.894 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.788.894 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 3.788.894 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 250.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 250.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 14.376.600 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 13.608.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 13.608.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 768.600 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 768.600 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 6.000.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 6.000.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 6.000.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 6.000.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 6.000.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 366.100 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 366.100 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 366.100 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 366.100 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 366.100 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 36.752.379 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 32.795.767 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 31.805.767 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 950.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 950.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 950.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.700.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 1.700.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 1.700.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 17.655.767 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.655.767 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 2.655.767 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 15.000.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 15.000.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 11.500.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 11.500.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 11.500.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 11 | 3 | | | | | Servicios no personales | 990.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 990.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 280.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | 0 | 4 | Comuna 4 | 280.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 710.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 710.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 3.700.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 13 | 2 | | | | | Bienes de consumo | 3.700.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.700.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 13 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 3.700.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 13 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 3.700.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 256.612 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 256.612 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 256.612 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 256.612 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 256.612 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 253.133.859 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 253.133.859 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 229.103.859 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 223.953.001 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 149.977.446 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 149.977.446 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 13.440.546 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 13.440.546 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 33.189.111 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 33.189.111 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 27.345.898 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 27.345.898 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.737.497 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.737.497 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 1.737.497 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 3.413.361 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 3.413.361 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 3.413.361 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 24.030.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 23.970.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 2.050.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 2.050.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 18.500.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 18.500.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 720.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 4 | Comuna 4 | 720.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 2.700.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 2.700.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 60.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 60.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 5000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 60.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 7000 | | | | | | | | Urgencias | 8.288.705 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.709.332 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 7.709.332 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 6.603.332 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.996.132 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 5.996.132 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 607.200 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 607.200 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 7000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.106.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.106.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 1.106.000 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 579.373 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 579.373 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 579.373 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 579.373 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 579.373 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 19.462.956 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 19.462.956 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 19.462.956 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 19.172.321 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 9.591.899 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 9.591.899 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 1.004.195 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 1.004.195 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 2.843.103 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 2.843.103 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 5.733.124 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 5.733.124 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 290.635 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 290.635 |
| 40 | 0 | 0 | 435 | 55 | 35 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 290.635 |
| 40 | 0 | 0 | 435 | 55 | 35 | 65 | | | | | | | | | PUESTA EN VALOR HOSPITAL RAMÓN SARDÁ | 29.819.480 |
| 40 | 0 | 0 | 435 | 55 | 35 | 65 | 0 | 51 | | | | | | | PUESTA EN VALOR HOSPITAL RAMON SARDA | 29.819.480 |
| 40 | 0 | 0 | 435 | 55 | 35 | 65 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 29.819.480 |
| 40 | 0 | 0 | 435 | 55 | 35 | 65 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 29.819.480 |
| 40 | 0 | 0 | 435 | 55 | 35 | 65 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 29.819.480 |
| 40 | 0 | 0 | 435 | 55 | 35 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 29.819.480 |
| 40 | 0 | 0 | 435 | 55 | 35 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 29.819.480 |
| 40 | 0 | 0 | 436 | | | | | | | | | | | | TALLERES PROTEGIDOS DE REHAB.PSIQUIAT. | 102.809.151 |
| 40 | 0 | 0 | 436 | 85 | | | | | | | | | | | ATENCIÓN DE SALUD MENTAL | 102.809.151 |
| 40 | 0 | 0 | 436 | 85 | 36 | | | | | | | | | | Talleres Protegidos de Rehabilitación Psiquiatrica | 102.809.151 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | | | | | | | | Conducción y Administración | 96.941.161 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 96.481.782 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 93.175.025 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 91.143.913 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 55.796.631 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 55.796.631 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 5.246.249 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 5.246.249 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 12.665.634 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 12.665.634 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 17.435.399 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 17.435.399 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 631.035 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 631.035 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 631.035 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.400.077 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.400.077 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 1.400.077 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 250.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 125.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 50.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 20.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 20.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 20.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 35.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 35.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 125.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 125.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 125.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.356.757 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.315.757 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.176.810 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 1.176.810 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 31.309 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 31.309 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 42.434 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 42.434 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 65.204 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 65.204 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 26.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 26.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 26.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 15.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 5 | | | | | Transferencias | 1.700.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 1.700.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 1.700.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 5 | 1 | 4 | 11 | | Talleres Protegidos - Peculio | 1.700.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 11 | 5 | 1 | 4 | 11 | 4 | Comuna 4 | 1.700.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 459.379 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 459.379 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 459.379 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 459.379 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 459.379 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 1.802.990 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.082.461 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.082.461 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 70.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 70.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 11 | 2 | 1 | 5 | 0 | 4 | Comuna 4 | 70.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 430.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 430.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 430.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 40.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 11 | 2 | 4 | 1 | | | Cueros y pieles | 40.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 11 | 2 | 4 | 1 | 0 | 4 | Comuna 4 | 40.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 342.461 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 212.461 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 212.461 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 130.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 130.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 200.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 120.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 120.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 80.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 80.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 700.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 13 | 2 | | | | | Bienes de consumo | 700.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 13 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 500.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 13 | 2 | 1 | 1 | | | Alimentos para personas | 500.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 13 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 500.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 200.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 13 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 200.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 13 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 200.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 20.529 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 20.529 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 20.529 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 20.529 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 20.529 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 4.065.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.065.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.065.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 4.065.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 355.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 355.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 3.600.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 3.600.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 110.000 |
| 40 | 0 | 0 | 436 | 85 | 36 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 4 | Comuna 4 | 110.000 |
| 40 | 0 | 0 | 437 | | | | | | | | | | | | HTAL. CAROLINA TOBAR GARCIA | 324.917.688 |
| 40 | 0 | 0 | 437 | 85 | | | | | | | | | | | ATENCIÓN DE SALUD MENTAL | 324.917.688 |
| 40 | 0 | 0 | 437 | 85 | 37 | | | | | | | | | | Hospital Infanto Juvenil Carolina Tobar García | 324.917.688 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | | | | | | | | Conducción y Administración | 173.979.049 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 172.511.977 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 168.009.972 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 160.882.675 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 74.607.162 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 74.607.162 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 8.472.954 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 8.472.954 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 22.120.751 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 22.120.751 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 55.681.808 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 55.681.808 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 4.054.386 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 4.054.386 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 4.054.386 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 536.079 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 536.079 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 536.079 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 2.536.832 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 2.536.832 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 2.536.832 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 510.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 230.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 50.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 20.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 20.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 20.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 140.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 140.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 280.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 280.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 280.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.992.005 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 3.913.005 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 3.284.730 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 3.284.730 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 366.725 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 366.725 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 261.550 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 261.550 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 62.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 62.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 62.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 2.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 15.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 1.467.072 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 1.467.072 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 1.467.072 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 1.467.072 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 1.467.072 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | | | | | | | | Servicios de Internación | 15.575.740 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.576.305 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 842.698 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 830.159 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 645.911 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 645.911 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 53.827 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 53.827 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 130.421 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 130.421 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.539 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.539 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 12.539 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 33.607 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 33.607 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 23.607 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 23.607 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 10.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 11.700.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 11.700.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 11.700.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 11.700.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 2.999.435 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 2.281 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.281 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.281 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 2.281 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 2.997.154 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 2.997.154 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 2.997.154 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 2.997.154 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 3.504.547 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.844.877 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.844.877 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 24.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 12.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 12.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 12.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 12.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.752.477 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.652.477 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 1.652.477 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 68.400 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 56.400 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 56.400 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 12.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 12.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 1.500.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 1.500.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.500.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.500.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 1.500.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 159.670 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 159.670 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 159.670 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 159.670 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 159.670 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 3.181.354 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.557.222 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.557.222 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 160.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 160.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 160.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 200.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 200.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 200.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.397.222 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 767.222 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 767.222 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 630.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 630.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 800.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 550.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 550.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 250.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 250.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 4000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 550.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 4000 | 0 | 13 | 2 | | | | | Bienes de consumo | 550.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 4000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 550.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 4000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 550.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 4000 | 0 | 13 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 550.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 74.132 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 74.132 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 74.132 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 74.132 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 74.132 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 97.820.635 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 97.820.635 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 75.619.635 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 73.923.848 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 49.908.384 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 49.908.384 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 4.479.562 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 4.479.562 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 10.927.169 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 10.927.169 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 8.608.733 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 8.608.733 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 568.427 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 568.427 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 568.427 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.127.360 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.127.360 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 1.127.360 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 22.201.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 22.201.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 90.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 90.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 21.500.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 21.500.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 11.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 4 | Comuna 4 | 11.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 600.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 600.000 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 7000 | | | | | | | | Urgencias | 401.261 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 365.906 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 365.906 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 365.906 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 365.906 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 365.906 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 35.355 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 35.355 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 35.355 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 35.355 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 35.355 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 15.895.232 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 15.774.140 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 15.774.140 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 15.538.593 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 7.821.259 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 7.821.259 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 816.010 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 816.010 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 2.305.333 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 2.305.333 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 4.595.991 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 4.595.991 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 235.547 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 235.547 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 235.547 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 34000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 121.092 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 34000 | 0 | 13 | 1 | | | | | Gastos en personal | 121.092 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 34000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 121.092 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 34000 | 0 | 13 | 1 | 2 | 7 | | | Complementos | 121.092 |
| 40 | 0 | 0 | 437 | 85 | 37 | 0 | 34000 | 0 | 13 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 121.092 |
| 40 | 0 | 0 | 437 | 85 | 37 | 65 | | | | | | | | | PUESTA EN VALOR HOSPITAL CAROLINA TOBAR GARCÍA | 14.559.870 |
| 40 | 0 | 0 | 437 | 85 | 37 | 65 | 0 | 53 | | | | | | | PUESTA EN VALOR HOSPITAL TOBAR GARCIA | 14.559.870 |
| 40 | 0 | 0 | 437 | 85 | 37 | 65 | 0 | 53 | 11 | | | | | | Tesoro de la Ciudad | 14.559.870 |
| 40 | 0 | 0 | 437 | 85 | 37 | 65 | 0 | 53 | 11 | 4 | | | | | Bienes de uso | 14.559.870 |
| 40 | 0 | 0 | 437 | 85 | 37 | 65 | 0 | 53 | 11 | 4 | 2 | | | | Construcciones | 14.559.870 |
| 40 | 0 | 0 | 437 | 85 | 37 | 65 | 0 | 53 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 14.559.870 |
| 40 | 0 | 0 | 437 | 85 | 37 | 65 | 0 | 53 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 14.559.870 |
| 40 | 0 | 0 | 438 | | | | | | | | | | | | HTAL. ENRIQUE TORNU | 906.052.134 |
| 40 | 0 | 0 | 438 | 52 | | | | | | | | | | | ATENCIÓN MÉDICA GENERAL EN HOSPITALES DE AGUDOS | 906.052.134 |
| 40 | 0 | 0 | 438 | 52 | 38 | | | | | | | | | | Hospital General de Agudos Enrique Tornú | 906.052.134 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | | | | | | | | Conducción y Administración | 426.529.006 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 419.286.221 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 407.412.160 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 375.134.680 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 161.548.481 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 161.548.481 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 19.730.185 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 19.730.185 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 56.426.514 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 56.426.514 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 137.429.500 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 137.429.500 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 25.064.209 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 24.976.046 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 24.976.046 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.054 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 20.054 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 49.976 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 49.976 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 18.133 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 18.133 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.103.724 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.098.898 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 1.098.898 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 4.826 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 1 | 4 | 2 | 0 | 15 | Comuna 15 | 4.826 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 6.109.547 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 6.109.547 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 6.109.547 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.275.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 590.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 95.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 15 | Comuna 15 | 95.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 70.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 15 | Comuna 15 | 70.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 75.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 15 | Comuna 15 | 75.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 350.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 15 | Comuna 15 | 350.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 685.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 685.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 15 | Comuna 15 | 685.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 10.599.061 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 10.341.861 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 8.071.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 15 | Comuna 15 | 8.071.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 2.125.084 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 15 | Comuna 15 | 2.125.084 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 93.621 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 15 | Comuna 15 | 93.621 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 52.156 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 15 | Comuna 15 | 52.156 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 97.200 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 97.200 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 15 | Comuna 15 | 97.200 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 130.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 30.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 15 | Comuna 15 | 30.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 15 | Comuna 15 | 100.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 30.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 30.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 15 | Comuna 15 | 30.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 7.242.785 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 7.242.785 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 7.241.829 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 7.241.829 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 7.241.829 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 956 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 13 | 1 | 2 | 7 | | | Complementos | 956 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 1000 | 0 | 13 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 956 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | | | | | | | | Servicios de Internación | 35.141.045 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 28.784.763 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 837.911 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 825.443 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 642.242 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 642.242 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 53.520 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 53.520 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 129.681 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 129.681 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.468 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.468 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 12.468 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.250.852 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.250.852 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.950.852 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 15 | Comuna 15 | 2.950.852 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 300.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 15 | Comuna 15 | 300.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 24.686.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 890.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 890.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 15 | Comuna 15 | 890.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 96.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 96.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 15 | Comuna 15 | 96.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 23.700.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 23.700.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 15 | Comuna 15 | 23.700.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 10.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 10.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 10.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | 0 | 15 | Comuna 15 | 10.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 6.356.282 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 285.125 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 285.125 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 285.125 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | 0 | 15 | Comuna 15 | 285.125 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 6.071.157 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 6.071.157 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 6.071.157 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | 0 | 15 | Comuna 15 | 6.071.157 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 29.141.966 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 19.750.558 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 19.750.558 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 558.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 504.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 15 | Comuna 15 | 504.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 54.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 15 | Comuna 15 | 54.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 14.440.158 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 14.400.158 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 15 | Comuna 15 | 14.400.158 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 40.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | 0 | 15 | Comuna 15 | 40.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 4.752.400 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 4.172.800 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 15 | Comuna 15 | 4.172.800 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 579.600 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | 0 | 15 | Comuna 15 | 579.600 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 8.000.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 8.000.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.000.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.000.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 15 | Comuna 15 | 3.000.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 5.000.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 5.000.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | 0 | 15 | Comuna 15 | 5.000.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 1.391.408 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 1.391.408 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.391.408 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.391.408 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 15 | Comuna 15 | 1.391.408 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 28.741.441 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 28.262.432 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 27.482.432 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 240.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 240.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 15 | Comuna 15 | 240.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 345.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 250.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 15 | Comuna 15 | 250.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 95.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 11 | 2 | 2 | 3 | 0 | 15 | Comuna 15 | 95.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 20.657.432 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 4.957.432 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 15 | Comuna 15 | 4.957.432 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 15.700.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 15 | Comuna 15 | 15.700.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 6.240.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 6.240.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 15 | Comuna 15 | 6.240.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 11 | 3 | | | | | Servicios no personales | 780.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 250.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 250.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | 0 | 15 | Comuna 15 | 250.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 530.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 430.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | 0 | 15 | Comuna 15 | 430.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | 0 | 15 | Comuna 15 | 100.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 479.009 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 479.009 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 479.009 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 479.009 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 15 | Comuna 15 | 479.009 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 272.491.507 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 272.491.507 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 240.217.507 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 234.380.261 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 158.141.804 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 158.141.804 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 14.152.264 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 14.152.264 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 34.959.805 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 34.959.805 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 27.126.388 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 27.126.388 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 285.089 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 204.880 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 204.880 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 18.433 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 18.433 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 45.108 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 45.108 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 16.668 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 16.668 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.275.766 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.250.983 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 1.250.983 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 24.783 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 4 | 2 | 0 | 15 | Comuna 15 | 24.783 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 3.583.332 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 3.583.332 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 3.583.332 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 693.059 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 485.518 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 8 | 1 | 0 | 15 | Comuna 15 | 485.518 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 43.943 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 8 | 4 | 0 | 15 | Comuna 15 | 43.943 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 108.810 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 8 | 6 | 0 | 15 | Comuna 15 | 108.810 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 54.788 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 1 | 8 | 7 | 0 | 15 | Comuna 15 | 54.788 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 32.274.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 32.274.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 3.574.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 15 | Comuna 15 | 3.574.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 24.900.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 15 | Comuna 15 | 24.900.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 800.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 15 | Comuna 15 | 800.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 3.000.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 15 | Comuna 15 | 3.000.000 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 7000 | | | | | | | | Urgencias | 10.049.083 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.557.118 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 9.557.118 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 6.563.918 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.091.518 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 15 | Comuna 15 | 5.091.518 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.472.400 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 15 | Comuna 15 | 1.472.400 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 7000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.993.200 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 2.993.200 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | 0 | 15 | Comuna 15 | 2.993.200 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 491.965 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 491.965 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 491.965 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 491.965 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 15 | Comuna 15 | 491.965 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 53.706.706 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 53.706.706 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 53.706.706 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 52.904.534 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 26.473.193 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 26.473.193 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 2.771.671 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 2.771.671 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 7.834.361 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 7.834.361 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 15.825.309 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 15.825.309 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 802.172 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 802.172 |
| 40 | 0 | 0 | 438 | 52 | 38 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 802.172 |
| 40 | 0 | 0 | 438 | 52 | 38 | 65 | | | | | | | | | PUESTA EN VALOR HOSPITAL ENRIQUE TORNÚ | 50.251.380 |
| 40 | 0 | 0 | 438 | 52 | 38 | 65 | 0 | 51 | | | | | | | PUESTA EN VALOR HOSPITAL ENRIQUE TORNU | 50.251.380 |
| 40 | 0 | 0 | 438 | 52 | 38 | 65 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 50.251.380 |
| 40 | 0 | 0 | 438 | 52 | 38 | 65 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 50.251.380 |
| 40 | 0 | 0 | 438 | 52 | 38 | 65 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 50.251.380 |
| 40 | 0 | 0 | 438 | 52 | 38 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 50.251.380 |
| 40 | 0 | 0 | 438 | 52 | 38 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 15 | Comuna 15 | 50.251.380 |
| 40 | 0 | 0 | 439 | | | | | | | | | | | | HTAL. BONORINO UDAONDO | 520.050.917 |
| 40 | 0 | 0 | 439 | 54 | | | | | | | | | | | ATENCIÓN MÉDICA DE PATOLOGÍAS ESPECÍFICAS | 520.050.917 |
| 40 | 0 | 0 | 439 | 54 | 39 | | | | | | | | | | Hospital de Gastroenterología Bonorino Udaondo | 520.050.917 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | | | | | | | | Conducción y Administración | 7.188.509 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.188.509 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.350.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 630.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 150.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 150.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 55.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 55.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 125.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 125.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 300.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 300.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 720.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 720.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 720.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.838.509 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 5.622.509 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 4.637.715 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 4.637.715 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 784.997 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 784.997 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 4.752 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 4.752 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 195.045 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 195.045 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 51.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 51.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 51.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 150.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 150.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 150.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 15.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | | | | | | | | Servicios de Internación | 34.213.088 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 29.136.217 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 837.911 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 825.443 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 642.242 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 642.242 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 53.520 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 53.520 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 129.681 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 129.681 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.468 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.468 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 12.468 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 11.749.306 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 11.749.306 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 11.449.306 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 11.449.306 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 300.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 300.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 16.549.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.000.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 1.000.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 49.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 49.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 49.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 15.500.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 15.500.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 15.500.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 5.076.871 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 1.106.283 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.106.283 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.106.283 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 1.106.283 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 3.970.588 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 3.970.588 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 3.970.588 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 3.970.588 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 30.219.585 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.915.291 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 13.915.291 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 454.800 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 422.400 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 422.400 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 32.400 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 32.400 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 9.208.296 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 8.988.296 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 8.988.296 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 220.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 220.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 4.252.195 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 4.132.195 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 4.132.195 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 120.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 120.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 15.435.805 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 15.435.805 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 11.000.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 11.000.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 11.000.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 4.435.805 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 4.435.805 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 4.435.805 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 868.489 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 868.489 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 868.489 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 868.489 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 868.489 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 229.950.167 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 227.472.429 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 1 | | | | | Gastos en personal | 199.268.248 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 183.944.886 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 81.450.048 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 81.450.048 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 9.837.273 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 9.837.273 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 26.320.241 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 26.320.241 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 66.337.324 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 66.337.324 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 11.821.614 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 11.821.614 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 11.821.614 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 494.145 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 494.145 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 494.145 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 3.007.603 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 3.007.603 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 3.007.603 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 27.804.181 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 600.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 600.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 600.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 200.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 200.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 200.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 20.354.181 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 7.554.181 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 7.554.181 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 12.800.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 12.800.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 6.650.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 6.650.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 6.650.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 3 | | | | | Servicios no personales | 400.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 100.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 100.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 300.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 160.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | 0 | 4 | Comuna 4 | 160.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 140.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 140.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 1.747.819 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 13 | 1 | | | | | Gastos en personal | 1.747.819 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 1.747.819 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 1.747.819 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 1.747.819 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 729.919 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 729.919 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 729.919 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 729.919 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 729.919 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 176.441.897 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 175.984.096 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 148.740.096 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 145.533.410 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 97.961.718 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 97.961.718 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 8.781.878 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 8.781.878 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 21.414.272 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 21.414.272 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 17.375.542 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 17.375.542 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 985.682 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 985.682 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 985.682 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 2.221.004 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 2.221.004 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 2.221.004 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 27.244.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 27.244.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 2.519.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 2.519.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 23.200.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 23.200.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 275.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 4 | Comuna 4 | 275.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.250.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 1.250.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 457.801 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 13 | 1 | | | | | Gastos en personal | 457.801 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 457.801 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 457.801 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 5000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 457.801 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 7000 | | | | | | | | Urgencias | 7.295.906 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.814.160 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 6.814.160 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 5.205.760 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 4.985.760 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 4.985.760 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 220.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 220.000 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 7000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.608.400 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.608.400 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 1.608.400 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 481.746 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 481.746 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 481.746 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 481.746 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 481.746 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 12.788.755 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.788.755 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 12.788.755 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 12.597.682 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 6.305.525 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 6.305.525 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 660.204 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 660.204 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.862.076 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 1.862.076 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 3.769.877 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 3.769.877 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 191.073 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 191.073 |
| 40 | 0 | 0 | 439 | 54 | 39 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 191.073 |
| 40 | 0 | 0 | 439 | 54 | 39 | 65 | | | | | | | | | PUESTA EN VALOR HOSPITAL BONORINO UDAONDO | 21.953.010 |
| 40 | 0 | 0 | 439 | 54 | 39 | 65 | 0 | 57 | | | | | | | PUESTA EN VALOR HOSPITAL BONORINO UDAONDO | 21.953.010 |
| 40 | 0 | 0 | 439 | 54 | 39 | 65 | 0 | 57 | 11 | | | | | | Tesoro de la Ciudad | 21.953.010 |
| 40 | 0 | 0 | 439 | 54 | 39 | 65 | 0 | 57 | 11 | 4 | | | | | Bienes de uso | 21.953.010 |
| 40 | 0 | 0 | 439 | 54 | 39 | 65 | 0 | 57 | 11 | 4 | 2 | | | | Construcciones | 21.953.010 |
| 40 | 0 | 0 | 439 | 54 | 39 | 65 | 0 | 57 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 21.953.010 |
| 40 | 0 | 0 | 439 | 54 | 39 | 65 | 0 | 57 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 21.953.010 |
| 40 | 0 | 0 | 440 | | | | | | | | | | | | HTAL. DALMACIO VELEZ SARSFIELD | 700.207.320 |
| 40 | 0 | 0 | 440 | 52 | | | | | | | | | | | ATENCIÓN MÉDICA GENERAL EN HOSPITALES DE AGUDOS | 700.207.320 |
| 40 | 0 | 0 | 440 | 52 | 40 | | | | | | | | | | Hospital General de Agudos Dalmacio Velez Sarsfield | 700.207.320 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | | | | | | | | Conducción y Administración | 7.561.078 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.561.078 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 950.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 520.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 170.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 9 | Comuna 9 | 170.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 50.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 9 | Comuna 9 | 50.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 100.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 9 | Comuna 9 | 100.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 200.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 9 | Comuna 9 | 200.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 430.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 430.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 9 | Comuna 9 | 430.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.611.078 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 6.371.078 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 5.300.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 9 | Comuna 9 | 5.300.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 644.615 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 9 | Comuna 9 | 644.615 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 166.016 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 9 | Comuna 9 | 166.016 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 260.447 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 9 | Comuna 9 | 260.447 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 125.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 125.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 9 | Comuna 9 | 125.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 100.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 9 | Comuna 9 | 100.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 9 | Comuna 9 | 15.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | | | | | | | | Servicios de Internación | 29.255.550 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 23.853.518 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.314.075 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.276.755 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 952.929 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 952.929 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 81.152 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 81.152 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 198.195 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 198.195 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 44.479 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 44.479 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 18.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 18.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 18.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 19.320 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 19.320 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 19.320 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.984.443 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.984.443 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.534.443 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 1.534.443 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 450.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 9 | Comuna 9 | 450.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 20.545.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 45.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 45.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 9 | Comuna 9 | 45.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 20.500.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 20.500.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 9 | Comuna 9 | 20.500.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 10.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 10.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 10.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | 0 | 9 | Comuna 9 | 10.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 2.344 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 13 | 1 | | | | | Gastos en personal | 2.344 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 2.344 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 2.344 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 13 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 2.344 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 5.399.688 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 148.265 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 148.265 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 148.265 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 148.265 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 5.251.423 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 5.251.423 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 5.251.423 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | 0 | 9 | Comuna 9 | 5.251.423 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 23.274.163 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.134.805 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 16.134.805 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.443.600 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 1.040.400 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 9 | Comuna 9 | 1.040.400 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 403.200 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 9 | Comuna 9 | 403.200 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 11.851.605 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 11.791.605 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 11.791.605 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | 0 | 9 | Comuna 9 | 60.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.839.600 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 2.512.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 9 | Comuna 9 | 2.512.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 327.600 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | 0 | 9 | Comuna 9 | 327.600 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 6.000.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 6.000.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.500.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.500.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 2.500.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 3.500.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 3.500.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | 0 | 9 | Comuna 9 | 3.500.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 1.139.358 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 1.139.358 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.139.358 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.139.358 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 1.139.358 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 406.791.485 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 403.038.823 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 1 | | | | | Gastos en personal | 384.439.039 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 347.336.170 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 144.263.898 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 144.263.898 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 18.173.937 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 18.173.937 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 52.447.717 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 52.447.717 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 132.450.618 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 132.450.618 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 30.340.187 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 30.253.309 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | 0 | 9 | Comuna 9 | 30.253.309 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 18.254 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 1 | 2 | 4 | 0 | 9 | Comuna 9 | 18.254 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 45.373 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 1 | 2 | 6 | 0 | 9 | Comuna 9 | 45.373 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 23.251 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 23.251 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 990.378 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 985.552 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 985.552 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 4.826 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 1 | 4 | 2 | 0 | 9 | Comuna 9 | 4.826 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 5.772.304 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 5.772.304 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 5.772.304 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 17.964.784 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 9 | Comuna 9 | 100.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 50.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 50.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 9 | Comuna 9 | 50.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 13.314.784 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.714.784 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 2.714.784 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 10.600.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 9 | Comuna 9 | 10.600.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 4.500.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 4.500.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 9 | Comuna 9 | 4.500.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 3 | | | | | Servicios no personales | 635.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 200.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 200.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | 0 | 9 | Comuna 9 | 200.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 435.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 350.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | 0 | 9 | Comuna 9 | 350.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 85.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | 0 | 9 | Comuna 9 | 85.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 3.490.347 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 13 | 1 | | | | | Gastos en personal | 3.490.347 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 3.489.735 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 3.489.735 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 3.489.735 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 612 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 13 | 1 | 2 | 7 | | | Complementos | 612 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 13 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 612 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 262.315 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 262.315 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 262.315 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 262.315 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 262.315 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 184.677.058 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 184.150.491 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 171.926.491 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 168.133.627 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 113.017.675 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 113.017.675 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 10.123.641 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 10.123.641 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 25.006.796 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 25.006.796 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 19.985.515 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 19.985.515 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.231.809 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.231.809 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 1.231.809 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 2.561.055 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 2.561.055 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 2.561.055 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 12.224.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 12.224.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.274.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 9 | Comuna 9 | 1.274.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 7.900.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 9 | Comuna 9 | 7.900.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 550.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 9 | Comuna 9 | 550.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 2.500.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 9 | Comuna 9 | 2.500.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 526.567 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 13 | 1 | | | | | Gastos en personal | 526.567 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 526.567 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 526.567 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 5000 | 0 | 13 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 526.567 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 7000 | | | | | | | | Urgencias | 7.135.350 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.802.507 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 6.802.507 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.704.707 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.444.707 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 3.444.707 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.260.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 9 | Comuna 9 | 1.260.000 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 7000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.097.800 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 2.097.800 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | 0 | 9 | Comuna 9 | 2.097.800 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 332.843 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 332.843 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 332.843 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 332.843 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 332.843 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 29.698.786 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 29.698.786 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 29.698.786 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 29.255.202 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 14.639.117 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 9 | Comuna 9 | 14.639.117 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 1.532.676 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 9 | Comuna 9 | 1.532.676 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 4.332.347 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 9 | Comuna 9 | 4.332.347 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 8.751.062 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 8.751.062 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 443.584 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 443.584 |
| 40 | 0 | 0 | 440 | 52 | 40 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 443.584 |
| 40 | 0 | 0 | 440 | 52 | 40 | 65 | | | | | | | | | PUESTA EN VALOR HOSPITAL DALMACIO VÉLEZ SARSFIELD | 11.813.850 |
| 40 | 0 | 0 | 440 | 52 | 40 | 65 | 0 | 51 | | | | | | | PUESTA EN VALOR HOSPITAL DALMACIO VELEZ SARSFIELD | 11.813.850 |
| 40 | 0 | 0 | 440 | 52 | 40 | 65 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 11.813.850 |
| 40 | 0 | 0 | 440 | 52 | 40 | 65 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 11.813.850 |
| 40 | 0 | 0 | 440 | 52 | 40 | 65 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 11.813.850 |
| 40 | 0 | 0 | 440 | 52 | 40 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 11.813.850 |
| 40 | 0 | 0 | 440 | 52 | 40 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 10 | Comuna 10 | 11.813.850 |
| 40 | 0 | 0 | 441 | | | | | | | | | | | | HTAL. ABEL ZUBIZARRETA | 580.713.018 |
| 40 | 0 | 0 | 441 | 52 | | | | | | | | | | | ATENCIÓN MÉDICA GENERAL EN HOSPITALES DE AGUDOS | 580.713.018 |
| 40 | 0 | 0 | 441 | 52 | 41 | | | | | | | | | | Hospital General de Agudos Abel Zubizarreta | 580.713.018 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | | | | | | | | Conducción y Administración | 8.024.255 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.024.255 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 980.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 490.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 150.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 11 | Comuna 11 | 150.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 50.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 11 | Comuna 11 | 50.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 50.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 11 | Comuna 11 | 50.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 240.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 11 | Comuna 11 | 240.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 490.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 490.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 11 | Comuna 11 | 490.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 7.044.255 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 6.771.255 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 6.000.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 11 | Comuna 11 | 6.000.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 573.475 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 11 | Comuna 11 | 573.475 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 7.625 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 11 | Comuna 11 | 7.625 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 190.155 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 11 | Comuna 11 | 190.155 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 108.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 108.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 11 | Comuna 11 | 108.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 140.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 40.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 11 | Comuna 11 | 40.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 11 | Comuna 11 | 100.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 25.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 25.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 11 | Comuna 11 | 25.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | | | | | | | | Servicios de Internación | 28.675.520 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 23.270.218 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 837.911 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 825.443 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 642.242 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 11 | Comuna 11 | 642.242 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 53.520 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 11 | Comuna 11 | 53.520 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 129.681 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 11 | Comuna 11 | 129.681 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.468 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.468 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 12.468 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.662.307 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.662.307 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.062.307 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 11 | Comuna 11 | 1.062.307 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 600.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 11 | Comuna 11 | 600.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 20.760.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 60.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 60.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 11 | Comuna 11 | 60.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 20.700.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 20.700.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 11 | Comuna 11 | 20.700.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 10.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 10.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 10.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | 0 | 11 | Comuna 11 | 10.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 5.405.302 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 102.645 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 102.645 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 102.645 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | 0 | 11 | Comuna 11 | 102.645 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 5.302.657 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 5.302.657 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 5.302.657 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | 0 | 11 | Comuna 11 | 5.302.657 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 21.707.327 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 15.420.845 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 15.420.845 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 246.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 231.600 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 11 | Comuna 11 | 231.600 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 14.400 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 11 | Comuna 11 | 14.400 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 13.374.245 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 13.314.245 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 11 | Comuna 11 | 13.314.245 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | 0 | 11 | Comuna 11 | 60.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.800.600 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.410.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 11 | Comuna 11 | 1.410.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 390.600 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | 0 | 11 | Comuna 11 | 390.600 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 5.000.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 5.000.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.000.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.000.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 11 | Comuna 11 | 2.000.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 3.000.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 3.000.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 13 | 2 | 9 | 5 | 0 | 11 | Comuna 11 | 3.000.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 1.286.482 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 1.286.482 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.286.482 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.286.482 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 11 | Comuna 11 | 1.286.482 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 349.258.509 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 345.928.842 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 1 | | | | | Gastos en personal | 326.925.683 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 299.999.445 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 127.700.264 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | 0 | 11 | Comuna 11 | 127.700.264 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 15.708.235 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | 0 | 11 | Comuna 11 | 15.708.235 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 44.933.066 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | 0 | 11 | Comuna 11 | 44.933.066 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 111.657.880 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 111.657.880 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 21.028.327 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 21.028.327 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | 0 | 11 | Comuna 11 | 21.028.327 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 993.638 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 993.638 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | 0 | 11 | Comuna 11 | 993.638 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 4.904.273 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 4.904.273 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 4.904.273 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 16.733.159 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 150.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 150.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 11 | Comuna 11 | 150.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 220.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 220.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 11 | Comuna 11 | 220.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 12.613.159 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 4.013.159 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 11 | Comuna 11 | 4.013.159 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 8.600.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 11 | Comuna 11 | 8.600.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 3.750.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 3.750.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 11 | Comuna 11 | 3.750.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.270.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 520.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 520.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 3 | 2 | 2 | 0 | 11 | Comuna 11 | 520.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.750.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 650.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | 0 | 11 | Comuna 11 | 650.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.100.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | 0 | 11 | Comuna 11 | 1.100.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 2.941.898 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 13 | 1 | | | | | Gastos en personal | 2.941.898 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 2.941.898 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 2.941.898 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 2.941.898 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 387.769 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 387.769 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 387.769 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 387.769 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 11 | Comuna 11 | 387.769 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 144.632.827 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 144.224.494 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 129.904.494 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 127.167.510 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 85.241.832 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 11 | Comuna 11 | 85.241.832 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 7.627.819 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 11 | Comuna 11 | 7.627.819 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 18.799.853 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 11 | Comuna 11 | 18.799.853 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 15.498.006 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 15.498.006 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 797.989 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 797.989 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 11 | Comuna 11 | 797.989 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.938.995 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.938.995 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 1.938.995 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 14.320.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 14.320.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 3.400.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 11 | Comuna 11 | 3.400.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 8.100.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 11 | Comuna 11 | 8.100.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 320.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 11 | Comuna 11 | 320.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 2.500.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 11 | Comuna 11 | 2.500.000 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 408.333 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 13 | 1 | | | | | Gastos en personal | 408.333 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 408.333 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 408.333 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 5000 | 0 | 13 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 408.333 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 7000 | | | | | | | | Urgencias | 8.170.151 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.812.126 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 7.812.126 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.868.926 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.705.326 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 11 | Comuna 11 | 3.705.326 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.163.600 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 11 | Comuna 11 | 1.163.600 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 7000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.943.200 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 2.943.200 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | 0 | 11 | Comuna 11 | 2.943.200 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 358.025 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 358.025 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 358.025 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 358.025 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 11 | Comuna 11 | 358.025 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 8.231.779 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.231.779 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.231.779 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 8.108.864 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 4.056.559 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 11 | Comuna 11 | 4.056.559 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 424.693 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 11 | Comuna 11 | 424.693 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.202.926 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 11 | Comuna 11 | 1.202.926 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 2.424.686 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 11 | Comuna 11 | 2.424.686 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 122.915 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 122.915 |
| 40 | 0 | 0 | 441 | 52 | 41 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 122.915 |
| 40 | 0 | 0 | 441 | 52 | 41 | 65 | | | | | | | | | PUESTA EN VALOR HOSPITAL ABEL ZUBIZARRETA | 12.012.650 |
| 40 | 0 | 0 | 441 | 52 | 41 | 65 | 0 | 51 | | | | | | | PUESTA EN VALOR HOSPITAL ABEL ZUBIZARRETA | 12.012.650 |
| 40 | 0 | 0 | 441 | 52 | 41 | 65 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 12.012.650 |
| 40 | 0 | 0 | 441 | 52 | 41 | 65 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 12.012.650 |
| 40 | 0 | 0 | 441 | 52 | 41 | 65 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 12.012.650 |
| 40 | 0 | 0 | 441 | 52 | 41 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 12.012.650 |
| 40 | 0 | 0 | 441 | 52 | 41 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 11 | Comuna 11 | 12.012.650 |
| 40 | 0 | 0 | 443 | | | | | | | | | | | | CENTRO DE SALUD AMEGHINO | 121.751.131 |
| 40 | 0 | 0 | 443 | 85 | | | | | | | | | | | ATENCIÓN DE SALUD MENTAL | 121.751.131 |
| 40 | 0 | 0 | 443 | 85 | 43 | | | | | | | | | | Centro de Salud Mental Arturo Ameghino | 121.751.131 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | | | | | | | | Conducción y Administración | 1.423.125 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.200.260 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 22.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 12.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 4.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 4.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 2.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 3 | Comuna 3 | 2.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 3 | Comuna 3 | 2.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 4.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 3 | Comuna 3 | 4.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 10.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 10.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 10.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.178.260 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 293.260 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 261.452 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 3 | Comuna 3 | 261.452 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 2.848 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 3 | Comuna 3 | 2.848 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 28.960 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 3 | Comuna 3 | 28.960 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 3 | Comuna 3 | 15.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 870.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 870.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 3 | Comuna 3 | 870.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 15 | | | | | | Transferencias internas | 222.865 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 15 | 3 | | | | | Servicios no personales | 222.865 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 222.865 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 222.865 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 1000 | 0 | 15 | 3 | 9 | 2 | 0 | 3 | Comuna 3 | 222.865 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 104.183.133 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 102.855.283 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 11 | 1 | | | | | Gastos en personal | 97.803.424 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 95.968.868 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 45.175.880 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 45.175.880 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 5.018.644 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 5.018.644 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 13.903.400 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 13.903.400 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 31.870.944 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 31.870.944 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 99.275 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 99.275 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 99.275 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 274.691 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 274.691 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 274.691 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.460.590 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.460.590 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 1.460.590 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.051.859 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 5.051.859 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.051.859 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 5.051.859 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 839.717 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 13 | 1 | | | | | Gastos en personal | 839.717 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 839.717 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 839.717 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 13 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 839.717 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 488.133 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 488.133 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 488.133 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 488.133 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 488.133 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 86.831 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 83.410 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 83.410 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 5.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 5.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 5.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 60.410 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 35.410 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 35.410 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 25.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 3 | Comuna 3 | 25.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 18.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 18.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 3 | Comuna 3 | 18.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 3.421 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 3.421 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.421 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.421 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 3.421 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 11.415.792 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.415.792 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 7.515.792 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 7.378.980 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.904.879 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 4.904.879 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 443.352 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 443.352 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.097.360 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 1.097.360 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 933.389 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 933.389 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 24.521 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 24.521 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 24.521 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 112.291 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 112.291 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 112.291 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.900.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 3.900.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 3.900.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 3 | Comuna 3 | 3.900.000 |
| 40 | 0 | 0 | 443 | 85 | 43 | 65 | | | | | | | | | PUESTA EN VALOR CENTRO DE SALUD MENTAL AMEGHINO | 4.642.250 |
| 40 | 0 | 0 | 443 | 85 | 43 | 65 | 0 | 78 | | | | | | | PUESTA EN VALOR CENTRO DE SALUD MENTAL AMEGHINO | 4.642.250 |
| 40 | 0 | 0 | 443 | 85 | 43 | 65 | 0 | 78 | 11 | | | | | | Tesoro de la Ciudad | 4.642.250 |
| 40 | 0 | 0 | 443 | 85 | 43 | 65 | 0 | 78 | 11 | 4 | | | | | Bienes de uso | 4.642.250 |
| 40 | 0 | 0 | 443 | 85 | 43 | 65 | 0 | 78 | 11 | 4 | 2 | | | | Construcciones | 4.642.250 |
| 40 | 0 | 0 | 443 | 85 | 43 | 65 | 0 | 78 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 4.642.250 |
| 40 | 0 | 0 | 443 | 85 | 43 | 65 | 0 | 78 | 11 | 4 | 2 | 1 | 0 | 3 | Comuna 3 | 4.642.250 |
| 40 | 0 | 0 | 445 | | | | | | | | | | | | INSTITUTO PASTEUR | 127.073.445 |
| 40 | 0 | 0 | 445 | 45 | | | | | | | | | | | INSTITUTO DE CONTROL DE ZOONOSIS LUIS PASTEUR | 127.073.445 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | | | | | | | | Conducción y Administración | 723.789 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 723.789 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 108.800 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 45.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 45.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 6 | Comuna 6 | 45.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 21.300 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 12.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 6 | Comuna 6 | 12.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 2.700 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 6 | Comuna 6 | 2.700 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.600 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 6 | Comuna 6 | 2.600 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 4.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 6 | Comuna 6 | 4.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 42.500 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 42.500 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 6 | Comuna 6 | 42.500 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 614.989 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 479.489 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 309.007 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 309.007 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 98.014 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 98.014 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 6.258 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 6.258 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 66.210 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 66.210 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 70.500 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 50.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 6 | Comuna 6 | 50.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 20.500 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 6 | Comuna 6 | 20.500 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 55.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 50.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 6 | Comuna 6 | 50.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 6 | Comuna 6 | 5.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 10.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 10.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 6 | Comuna 6 | 10.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 7.280.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.280.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 7.280.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 7.280.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 380.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 6 | Comuna 6 | 380.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 5.600.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 6 | Comuna 6 | 5.600.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 1.300.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 6 | Comuna 6 | 1.300.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | | | | | | | | Prevención y Control de Zoonosis | 100.305.969 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 99.680.095 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 1 | | | | | Gastos en personal | 98.507.593 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 91.412.808 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 51.724.229 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 51.724.229 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 5.122.252 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 5.122.252 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 13.398.880 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 13.398.880 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 21.167.447 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 21.167.447 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 5.219.928 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.862.535 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 1 | 2 | 1 | 0 | 6 | Comuna 6 | 2.862.535 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 285.035 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 1 | 2 | 4 | 0 | 6 | Comuna 6 | 285.035 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 783.743 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 1 | 2 | 6 | 0 | 6 | Comuna 6 | 783.743 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 1.288.615 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 1.288.615 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 407.343 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 407.343 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 407.343 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.467.514 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.467.514 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 1.467.514 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.172.502 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 106.800 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 94.800 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 2 | 2 | 2 | 0 | 6 | Comuna 6 | 94.800 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 12.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 2 | 2 | 3 | 0 | 6 | Comuna 6 | 12.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 585.702 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 354.102 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 354.102 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 231.600 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 2 | 5 | 9 | 0 | 6 | Comuna 6 | 231.600 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 480.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 480.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 11 | 2 | 9 | 5 | 0 | 6 | Comuna 6 | 480.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 591.659 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 13 | 1 | | | | | Gastos en personal | 591.659 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 557.708 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 557.708 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 13 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 557.708 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 33.951 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 13 | 1 | 2 | 7 | | | Complementos | 33.951 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 13 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 33.951 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 15 | | | | | | Transferencias internas | 34.215 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 15 | 2 | | | | | Bienes de consumo | 34.215 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 34.215 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 34.215 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 50000 | 0 | 15 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 34.215 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 51000 | | | | | | | | Desarrollo y Producción de Biológicos | 3.903.347 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 51000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.743.677 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 51000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.693.677 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 51000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 387.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 51000 | 0 | 11 | 2 | 1 | 2 | | | Alimentos para animales | 387.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 51000 | 0 | 11 | 2 | 1 | 2 | 0 | 6 | Comuna 6 | 387.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 51000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 289.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 51000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 289.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 51000 | 0 | 11 | 2 | 2 | 2 | 0 | 6 | Comuna 6 | 289.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 51000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.652.477 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 51000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.652.477 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 51000 | 0 | 11 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 1.652.477 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 51000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.365.200 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 51000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.365.200 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 51000 | 0 | 11 | 2 | 9 | 5 | 0 | 6 | Comuna 6 | 1.365.200 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 51000 | 0 | 11 | 3 | | | | | Servicios no personales | 50.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 51000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 50.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 51000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 50.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 51000 | 0 | 11 | 3 | 3 | 8 | 0 | 6 | Comuna 6 | 50.000 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 51000 | 0 | 15 | | | | | | Transferencias internas | 159.670 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 51000 | 0 | 15 | 2 | | | | | Bienes de consumo | 159.670 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 51000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 159.670 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 51000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 159.670 |
| 40 | 0 | 0 | 445 | 45 | 0 | 0 | 51000 | 0 | 15 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 159.670 |
| 40 | 0 | 0 | 445 | 45 | 0 | 66 | | | | | | | | | PUESTA EN VALOR INSTITUTO PASTEUR | 14.860.340 |
| 40 | 0 | 0 | 445 | 45 | 0 | 66 | 0 | 51 | | | | | | | PUESTA EN VALOR INSTITUTO PASTEUR | 14.860.340 |
| 40 | 0 | 0 | 445 | 45 | 0 | 66 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 14.860.340 |
| 40 | 0 | 0 | 445 | 45 | 0 | 66 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 14.860.340 |
| 40 | 0 | 0 | 445 | 45 | 0 | 66 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 14.860.340 |
| 40 | 0 | 0 | 445 | 45 | 0 | 66 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 14.860.340 |
| 40 | 0 | 0 | 445 | 45 | 0 | 66 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 6 | Comuna 6 | 14.860.340 |
| 40 | 0 | 0 | 446 | | | | | | | | | | | | INSTITUTO DE REHABILITACION PSICOFICA | 305.361.582 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 446 | 59 | | | | | | | | | | | ATENCIÓN DE REHABILITACIÓN | 305.361.582 |
| 40 | 0 | 0 | 446 | 59 | 46 | | | | | | | | | | Instituto de Rehabilitación Psicofísica | 305.361.582 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | | | | | | | | Conducción y Administración | 5.017.097 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.017.097 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.163.936 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.146.630 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 892.183 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 892.183 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 74.348 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 74.348 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 180.099 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 180.099 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 17.306 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 17.306 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 17.306 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 430.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 180.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 50.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 13 | Comuna 13 | 50.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 20.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 13 | Comuna 13 | 20.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 30.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 13 | Comuna 13 | 30.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 80.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 13 | Comuna 13 | 80.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 250.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 250.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 13 | Comuna 13 | 250.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.423.161 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 3.316.061 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.769.364 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 13 | Comuna 13 | 1.769.364 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 1.331.418 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 13 | Comuna 13 | 1.331.418 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 20.290 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 13 | Comuna 13 | 20.290 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 194.989 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 13 | Comuna 13 | 194.989 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 92.100 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 92.100 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 13 | Comuna 13 | 92.100 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 13 | Comuna 13 | 15.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | | | | | | | | Servicios de Internación | 10.482.794 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.708.047 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 837.911 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 825.443 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 642.242 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 642.242 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 53.520 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 53.520 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 129.681 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 129.681 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.468 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.468 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 12.468 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 552.136 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 552.136 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 472.136 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 13 | Comuna 13 | 472.136 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 80.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 13 | Comuna 13 | 80.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 7.308.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 500.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 500.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 13 | Comuna 13 | 500.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 58.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 58.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 13 | Comuna 13 | 58.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 6.750.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 6.750.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 13 | Comuna 13 | 6.750.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 10.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 10.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 10.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 11 | 5 | 1 | 2 | 0 | 13 | Comuna 13 | 10.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 15 | | | | | | Transferencias internas | 1.774.747 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 15 | 2 | | | | | Bienes de consumo | 45.620 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 45.620 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 45.620 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 15 | 2 | 5 | 2 | 0 | 13 | Comuna 13 | 45.620 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 15 | 3 | | | | | Servicios no personales | 1.729.127 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 1.729.127 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 1.729.127 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 2000 | 0 | 15 | 3 | 9 | 2 | 0 | 13 | Comuna 13 | 1.729.127 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 5.041.684 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.941.320 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.941.320 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 413.340 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 331.440 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 13 | Comuna 13 | 331.440 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 81.900 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 13 | Comuna 13 | 81.900 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.118.700 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.038.700 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 13 | Comuna 13 | 1.038.700 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 80.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | 0 | 13 | Comuna 13 | 80.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.409.280 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Utiles menores médicos, quirúrgicos y de laboratorio | 1.345.680 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 13 | Comuna 13 | 1.345.680 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 63.600 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | 0 | 13 | Comuna 13 | 63.600 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 2.000.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 2.000.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.000.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.000.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 13 | Comuna 13 | 2.000.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 100.364 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 100.364 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 100.364 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 100.364 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 13 | Comuna 13 | 100.364 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 134.674.085 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 131.373.670 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 1 | | | | | Gastos en personal | 125.612.091 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 123.274.521 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 58.209.175 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 58.209.175 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 6.375.982 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 6.375.982 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 16.691.722 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 16.691.722 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 41.997.642 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 41.997.642 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 443.342 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 443.342 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 443.342 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.894.228 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.894.228 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 1.894.228 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.376.579 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 13 | Comuna 13 | 100.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.576.579 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.006.579 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 13 | Comuna 13 | 2.006.579 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.570.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 13 | Comuna 13 | 1.570.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.700.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.700.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 13 | Comuna 13 | 1.700.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 3 | | | | | Servicios no personales | 385.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 385.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 200.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 3 | 3 | 8 | 0 | 13 | Comuna 13 | 200.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 185.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 11 | 3 | 3 | 9 | 0 | 13 | Comuna 13 | 185.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 3.106.530 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 13 | 1 | | | | | Gastos en personal | 1.106.530 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 1.106.530 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 1.106.530 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 1.106.530 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 13 | 2 | | | | | Bienes de consumo | 2.000.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.000.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 13 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 2.000.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 13 | 2 | 5 | 9 | 0 | 13 | Comuna 13 | 2.000.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 193.885 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 193.885 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 193.885 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 193.885 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 13 | Comuna 13 | 193.885 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 115.218.029 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 115.218.029 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 97.061.029 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 95.011.439 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 63.738.938 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 63.738.938 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 5.743.595 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 5.743.595 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 13.902.108 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 13.902.108 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 11.626.798 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 11.626.798 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 598.166 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 598.166 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 598.166 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.451.424 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.451.424 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 1.451.424 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 18.157.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 18.157.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 3.125.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 13 | Comuna 13 | 3.125.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 14.100.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 13 | Comuna 13 | 14.100.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 82.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 13 | Comuna 13 | 82.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 850.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 13 | Comuna 13 | 850.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 7000 | | | | | | | | Urgencias | 5.822.570 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.515.753 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.515.753 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.315.353 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.175.353 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 13 | Comuna 13 | 3.175.353 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.140.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 7000 | 0 | 11 | 2 | 5 | 9 | 0 | 13 | Comuna 13 | 1.140.000 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 7000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.200.400 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.200.400 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | 0 | 13 | Comuna 13 | 1.200.400 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 306.817 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 306.817 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 306.817 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 306.817 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 13 | Comuna 13 | 306.817 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 11.639.433 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.639.433 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 11.639.433 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 11.465.651 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 5.735.432 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 13 | Comuna 13 | 5.735.432 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 600.444 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 13 | Comuna 13 | 600.444 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.701.829 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 13 | Comuna 13 | 1.701.829 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 3.427.946 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 3.427.946 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 173.782 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 173.782 |
| 40 | 0 | 0 | 446 | 59 | 46 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 173.782 |
| 40 | 0 | 0 | 446 | 59 | 46 | 65 | | | | | | | | | PUESTA EN VALOR INSTITUTO DE REHABILITACIÓN | 17.465.890 |
| 40 | 0 | 0 | 446 | 59 | 46 | 65 | 0 | 54 | | | | | | | PUESTA EN VALOR INSTITUTO DE REHABILITACION | 17.465.890 |
| 40 | 0 | 0 | 446 | 59 | 46 | 65 | 0 | 54 | 11 | | | | | | Tesoro de la Ciudad | 17.465.890 |
| 40 | 0 | 0 | 446 | 59 | 46 | 65 | 0 | 54 | 11 | 4 | | | | | Bienes de uso | 17.465.890 |
| 40 | 0 | 0 | 446 | 59 | 46 | 65 | 0 | 54 | 11 | 4 | 2 | | | | Construcciones | 17.465.890 |
| 40 | 0 | 0 | 446 | 59 | 46 | 65 | 0 | 54 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 17.465.890 |
| 40 | 0 | 0 | 446 | 59 | 46 | 65 | 0 | 54 | 11 | 4 | 2 | 1 | 0 | 13 | Comuna 13 | 17.465.890 |
| 40 | 0 | 0 | 449 | | | | | | | | | | | | DIR.GRAL.SIST.DE ATENC.MEDICA DE EMERG.(S.A.M.E.) | 619.550.578 |
| 40 | 0 | 0 | 449 | 49 | | | | | | | | | | | SISTEMA DE ATENCIÓN MÉDICA DE EMERGENCIA | 619.550.578 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | | | | | | | | Conducción y Administración | 99.566.395 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 98.401.951 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 94.759.168 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 89.540.284 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 49.119.136 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 49.119.136 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 4.961.398 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 4.961.398 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 13.361.892 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 13.361.892 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 22.097.858 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 22.097.858 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.158.232 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.158.232 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 2.158.232 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 172.693 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 172.693 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 172.693 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.424.020 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.424.020 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 1.424.020 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.463.939 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.178.698 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.178.698 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 83.351 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 83.351 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 201.890 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 201.890 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 280.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 130.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 80.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 80.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 20.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 30.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 30.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 150.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 150.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 150.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.362.783 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 3.076.783 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 2.405.868 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 2.405.868 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 83.269 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 83.269 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 430 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 430 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 587.216 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 587.216 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 174.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 174.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 174.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 100.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 50.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 50.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 12.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 12.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 12.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 1.164.444 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 1.164.444 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 1.164.444 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 1.164.444 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 1.164.444 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 33.864.636 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 33.864.636 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 33.864.636 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 23.864.636 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 5000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 23.563.636 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 5000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 23.563.636 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 301.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 301.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 5000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 10.000.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 5000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 10.000.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 5000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 10.000.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | | | | | | | | Traslado de Pacientes | 464.898.517 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 462.130.327 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 1 | | | | | Gastos en personal | 411.851.310 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 403.218.169 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 278.454.645 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 278.454.645 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 24.928.417 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 24.928.417 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 61.406.797 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 61.406.797 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 38.428.310 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 38.428.310 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 2.362.598 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 2.362.598 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 2.362.598 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 6.270.543 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 6.270.543 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 6.270.543 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 2 | | | | | Bienes de consumo | 279.017 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 20.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 20.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 20.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 59.017 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 59.017 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 59.017 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 100.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 100.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 4 | | | | | Bienes de uso | 50.000.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 50.000.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 50.000.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 50.000.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 2.762.488 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 13 | 1 | | | | | Gastos en personal | 1.012.488 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 1.012.488 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 1.012.488 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 1.012.488 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 13 | 2 | | | | | Bienes de consumo | 1.750.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 13 | 2 | 2 | | | | Textiles y vestuario | 1.500.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 13 | 2 | 2 | 2 | | | Prendas de vestir | 1.500.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 13 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 1.500.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 250.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 250.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 13 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 250.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 15 | | | | | | Transferencias internas | 5.702 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 15 | 2 | | | | | Bienes de consumo | 5.702 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 5.702 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.702 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 29000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 5.702 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | | | | | | | | Atención Médica Pre-hospitalaria | 21.221.030 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 20.715.953 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 11 | 1 | | | | | Gastos en personal | 20.010.415 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 19.584.440 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 13.637.921 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 13.637.921 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.215.531 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 1.215.531 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 3.002.425 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 3.002.425 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.728.563 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 1.728.563 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 122.281 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 122.281 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 122.281 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 303.694 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 303.694 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 303.694 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 11 | 2 | | | | | Bienes de consumo | 705.538 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 616.138 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 616.138 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 616.138 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 89.400 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 89.400 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 89.400 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 445.543 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 13 | 1 | | | | | Gastos en personal | 45.543 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 45.543 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 45.543 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 45.543 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 13 | 2 | | | | | Bienes de consumo | 400.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 250.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 250.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 13 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 250.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 150.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 13 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 150.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 13 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 150.000 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 15 | | | | | | Transferencias internas | 59.534 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 15 | 2 | | | | | Bienes de consumo | 59.534 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 59.534 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 59.534 |
| 40 | 0 | 0 | 449 | 49 | 0 | 0 | 30000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 59.534 |
| 40 | 0 | 0 | 450 | | | | | | | | | | | | CTRO.DE SALUD Nº 1 HUGO ROSARIO | 47.838.867 |
| 40 | 0 | 0 | 450 | 85 | | | | | | | | | | | ATENCIÓN DE SALUD MENTAL | 47.838.867 |
| 40 | 0 | 0 | 450 | 85 | 50 | | | | | | | | | | Centro de Salud Mental Nº 1 Hugo Rosario | 47.838.867 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | | | | | | | | Conducción y Administración | 6.585.062 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.585.062 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.255.535 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 6.134.828 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.030.965 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 4.030.965 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 363.604 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 363.604 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 902.505 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 902.505 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 837.754 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 837.754 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 27.195 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 27.195 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 27.195 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 93.512 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 93.512 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 93.512 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 35.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 15.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 7.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 13 | Comuna 13 | 7.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 1.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 13 | Comuna 13 | 1.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 13 | Comuna 13 | 2.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 5.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 13 | Comuna 13 | 5.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 20.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 20.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 13 | Comuna 13 | 20.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 294.527 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 192.527 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 103.743 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 3 | Comuna 3 | 103.743 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 2.629 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 3 | Comuna 3 | 2.629 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 86.155 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 3 | Comuna 3 | 86.155 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 87.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 87.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 13 | Comuna 13 | 87.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 13 | Comuna 13 | 15.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 41.205.862 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 40.645.416 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 11 | 1 | | | | | Gastos en personal | 38.267.029 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 37.543.276 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 17.592.787 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 17.592.787 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.970.641 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 1.970.641 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 5.430.765 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 5.430.765 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 12.549.083 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 12.549.083 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 152.997 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 152.997 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 11 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 152.997 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 570.756 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 570.756 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 570.756 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.378.387 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.378.387 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.378.387 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 13 | Comuna 13 | 2.378.387 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 330.636 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 13 | 1 | | | | | Gastos en personal | 330.636 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 330.636 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 330.636 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 13 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 330.636 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 229.810 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 229.810 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 229.810 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 229.810 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 13 | Comuna 13 | 229.810 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 47.943 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 46.803 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 46.803 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 3.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 3.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 13 | Comuna 13 | 3.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 16.803 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 11.803 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 13 | Comuna 13 | 11.803 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 4000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 5.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 4000 | 0 | 11 | 2 | 5 | 4 | 0 | 13 | Comuna 13 | 5.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 27.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 4000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 5.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 4000 | 0 | 11 | 2 | 9 | 1 | 0 | 13 | Comuna 13 | 5.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 17.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 13 | Comuna 13 | 17.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | 0 | 13 | Comuna 13 | 5.000 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 1.140 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 1.140 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.140 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.140 |
| 40 | 0 | 0 | 450 | 85 | 50 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 13 | Comuna 13 | 1.140 |
| 40 | 0 | 0 | 455 | | | | | | | | | | | | CAI CECILIA GRIERSON | 176.695.019 |
| 40 | 0 | 0 | 455 | 52 | | | | | | | | | | | ATENCIÓN MÉDICA GENERAL EN HOSPITALES DE AGUDOS | 176.695.019 |
| 40 | 0 | 0 | 455 | 52 | 55 | | | | | | | | | | Hospital General de Agudos Cecilia Grierson | 176.695.019 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | | | | | | | | Conducción y Administración | 12.052.356 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.052.356 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 600.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 300.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 100.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 8 | Comuna 8 | 100.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 50.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 8 | Comuna 8 | 50.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 50.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 8 | Comuna 8 | 50.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 100.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 8 | Comuna 8 | 100.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 300.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 300.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 8 | Comuna 8 | 300.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 11.452.356 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 11.300.356 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 11.222.707 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 11 | Comuna 11 | 11.222.707 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 77.649 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 11 | Comuna 11 | 77.649 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 87.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 87.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 8 | Comuna 8 | 87.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 50.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 50.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 8 | Comuna 8 | 50.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 8 | Comuna 8 | 15.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 4.141.731 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.623.772 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.568.772 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 720.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 360.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 8 | Comuna 8 | 360.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 360.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 8 | Comuna 8 | 360.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.684.772 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.634.772 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 8 | Comuna 8 | 1.634.772 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | 0 | 8 | Comuna 8 | 50.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.164.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.044.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 8 | Comuna 8 | 1.044.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 120.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 11 | 2 | 9 | 9 | 0 | 8 | Comuna 8 | 120.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 11 | 3 | | | | | Servicios no personales | 55.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 55.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 55.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 11 | 3 | 5 | 2 | 0 | 8 | Comuna 8 | 55.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 360.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 13 | 2 | | | | | Bienes de consumo | 360.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 360.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 360.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 13 | 2 | 5 | 2 | 0 | 8 | Comuna 8 | 360.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 157.959 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 157.959 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 157.959 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 157.959 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 8 | Comuna 8 | 157.959 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 107.265.228 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 106.169.545 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 1 | | | | | Gastos en personal | 101.089.204 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 94.088.479 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 38.758.384 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 38.758.384 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 4.643.585 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 4.643.585 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 13.429.288 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 13.429.288 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 37.257.222 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 37.257.222 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 5.164.271 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 5.164.271 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 1 | 2 | 1 | 0 | 8 | Comuna 8 | 5.164.271 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 314.082 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 314.082 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 314.082 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.522.372 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.522.372 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 1.522.372 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.080.341 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 150.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 150.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 150.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 150.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 150.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 2 | 2 | 2 | 0 | 8 | Comuna 8 | 150.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.680.341 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.180.341 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 8 | Comuna 8 | 1.180.341 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 2.500.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 8 | Comuna 8 | 2.500.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.100.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.000.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 8 | Comuna 8 | 1.000.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | 0 | 8 | Comuna 8 | 100.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 981.633 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 13 | 1 | | | | | Gastos en personal | 981.633 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 981.633 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 981.633 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 13 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 981.633 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 114.050 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 114.050 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 114.050 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 114.050 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 8 | Comuna 8 | 114.050 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 51.964.087 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 51.964.087 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 5000 | 0 | 11 | 1 | | | | | Gastos en personal | 46.042.587 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 5000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 45.166.874 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 30.858.603 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 5000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 30.858.603 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.799.752 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 5000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 2.799.752 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 6.945.643 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 5000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 6.945.643 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 4.562.876 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 5000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 4.562.876 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 5000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 191.410 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 191.410 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 5000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 191.410 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 5000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 684.303 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 684.303 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 5000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 684.303 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.921.500 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 5.921.500 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 94.500 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 8 | Comuna 8 | 94.500 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 5.600.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 8 | Comuna 8 | 5.600.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 27.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 5000 | 0 | 11 | 3 | 3 | 8 | 0 | 8 | Comuna 8 | 27.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 200.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 5000 | 0 | 11 | 3 | 3 | 9 | 0 | 8 | Comuna 8 | 200.000 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 7000 | | | | | | | | Urgencias | 1.271.617 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 7000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.166.235 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 7000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.166.235 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 7000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.090.635 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.090.635 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 7000 | 0 | 11 | 2 | 5 | 2 | 0 | 8 | Comuna 8 | 1.090.635 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 7000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 75.600 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 75.600 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 7000 | 0 | 11 | 2 | 9 | 5 | 0 | 8 | Comuna 8 | 75.600 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 7000 | 0 | 15 | | | | | | Transferencias internas | 105.382 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 7000 | 0 | 15 | 2 | | | | | Bienes de consumo | 105.382 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 7000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 105.382 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 105.382 |
| 40 | 0 | 0 | 455 | 52 | 55 | 0 | 7000 | 0 | 15 | 2 | 5 | 2 | 0 | 8 | Comuna 8 | 105.382 |
| 40 | 0 | 0 | 552 | | | | | | | | | | | | SUBSECRETARIA DE ADMINISTRACION DEL SISTEMA DE | 119.600.988 |
| 40 | 0 | 0 | 552 | 65 | | | | | | | | | | | ADMINISTRACIÓN DEL SISTEMA DE SALUD | 119.600.988 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | | | | | | | | Conducción y Administración | 18.873.326 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.859.787 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 16.615.707 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.881.014 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.682.636 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 6.682.636 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 565.540 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 565.540 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.375.897 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.375.897 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 256.941 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 256.941 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 10.956 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 10.956 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 10.956 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 244.345 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 244.345 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 244.345 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 7.479.392 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 6.022.522 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 6.022.522 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 425.758 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 425.758 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 1.031.112 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 1.031.112 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 300.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 50.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 20.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 10.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 10.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 10.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 10.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 10.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 10.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 150.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 150.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 150.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.944.080 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 129.773 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 43.858 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 43.858 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 31.218 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 31.218 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 430 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 430 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 54.267 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 54.267 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 41.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 41.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 41.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.193.307 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.193.307 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.193.307 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 500.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 400.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 400.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 85.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 85.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 15.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 15.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 65.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 65.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 65.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 15.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 15.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 15.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 13.539 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 13.539 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 13.539 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 13.539 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 13.539 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | | | | | | | | Administración y Desarrollo de Recursos Humanos | 23.404.947 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 23.365.950 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 1 | | | | | Gastos en personal | 18.931.613 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 16.087.058 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 11.365.275 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 11.365.275 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 993.834 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 993.834 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.443.143 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.443.143 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.284.806 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.284.806 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.474.792 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.737.232 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.737.232 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 156.301 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 156.301 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 385.962 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 385.962 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 195.297 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 195.297 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 88.237 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 73.759 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 73.759 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 14.478 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 14.478 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 281.526 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 281.526 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 281.526 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 2 | | | | | Bienes de consumo | 100.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.334.337 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 36.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 36.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 36.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.088.337 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 4.088.337 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 4.088.337 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 160.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 150.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 150.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 10.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 10.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 50.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 50.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 50.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 38.997 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 13 | 1 | | | | | Gastos en personal | 38.997 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 33.852 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 33.852 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 13 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 33.852 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 5.145 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 13 | 1 | 2 | 7 | | | Complementos | 5.145 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 40000 | 0 | 13 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 5.145 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | | | | | | | | Abastecimiento en Salud | 50.633.793 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 50.596.395 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 1 | | | | | Gastos en personal | 11.604.843 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 10.822.167 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 7.179.054 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 7.179.054 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 650.873 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 650.873 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.620.282 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.620.282 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.371.958 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.371.958 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 595.751 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 417.512 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 417.512 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 37.564 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 37.564 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 93.216 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 93.216 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 47.459 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 47.459 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 13.565 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 13.565 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 13.565 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 173.360 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 173.360 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 173.360 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 2 | | | | | Bienes de consumo | 100.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 3 | | | | | Servicios no personales | 38.891.552 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 26.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 26.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 26.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 372.187 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 372.187 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 372.187 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 38.448.365 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 38.448.365 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 38.448.365 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 30.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 30.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 30.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 15.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 15.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 15.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 37.398 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 13 | 1 | | | | | Gastos en personal | 37.398 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 36.147 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 36.147 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 13 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 36.147 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 1.251 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 13 | 1 | 2 | 7 | | | Complementos | 1.251 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 91000 | 0 | 13 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 1.251 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | | | | | | | | Administrativo Contable y Presupuesto | 26.688.922 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 26.639.810 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 1 | | | | | Gastos en personal | 24.726.601 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 22.046.856 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 15.637.940 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 15.637.940 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.363.597 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.363.597 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 3.350.949 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 3.350.949 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.694.370 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.694.370 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.250.796 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.587.400 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.587.400 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 142.820 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 142.820 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 350.960 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 350.960 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 169.616 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 169.616 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 60.456 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 46.891 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 46.891 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 13.565 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 13.565 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 368.493 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 368.493 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 368.493 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 2 | | | | | Bienes de consumo | 100.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.813.209 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 77.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 77.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 77.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.566.209 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.566.209 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.566.209 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 140.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 130.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 130.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 10.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 15.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 15.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 15.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 15.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 15.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 15.000 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 49.112 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 13 | 1 | | | | | Gastos en personal | 49.112 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 44.643 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 44.643 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 13 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 44.643 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 4.469 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 13 | 1 | 2 | 7 | | | Complementos | 4.469 |
| 40 | 0 | 0 | 552 | 65 | 0 | 0 | 92000 | 0 | 13 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 4.469 |
| 40 | 0 | 0 | 554 | | | | | | | | | | | | SUBSECRETARIA DE PLANIFICACION SANITARIA | 484.394.751 |
| 40 | 0 | 0 | 554 | 66 | | | | | | | | | | | PLANIFICACIÓN SANITARIA | 484.394.751 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | | | | | | | | Conducción y Administración | 110.154.408 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 109.920.618 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 40.092.170 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 26.432.428 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 18.167.606 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 18.167.606 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.607.471 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 1.607.471 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 4.030.005 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 4.030.005 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.627.346 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 2.627.346 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 4.035.921 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.824.139 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 2.824.139 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 254.050 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 254.050 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 627.307 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 627.307 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 330.425 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 330.425 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 87.911 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 65.086 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 65.086 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 22.825 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 22.825 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 592.580 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 592.580 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 592.580 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 8.943.330 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 7.201.220 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 7.201.220 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 509.109 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 509.109 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 1.233.001 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 1.233.001 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 190.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 60.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 60.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 60.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 40.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 10.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 10.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 10.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 10.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 10.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 10.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 90.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 90.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 90.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 10.438.948 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 36.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 36.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 36.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 9.707.948 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 9.707.948 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 9.707.948 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 400.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 100.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 250.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 250.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 295.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 295.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 295.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 59.199.500 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 59.199.500 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 59.199.500 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 3 | 0 | 4 | Comuna 4 | 59.199.500 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 233.790 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 233.790 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 207.672 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 207.672 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 207.672 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 26.118 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 13 | 1 | 2 | 7 | | | Complementos | 26.118 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 1000 | 0 | 13 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 26.118 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | | | | | | | | Coordinación de Tecnologías en Salud | 39.288.290 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.977.755 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 1 | | | | | Gastos en personal | 9.185.856 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.510.722 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.161.682 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 6.161.682 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 531.804 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 531.804 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.307.031 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.307.031 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 510.205 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 510.205 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 524.710 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 367.070 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 367.070 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 33.026 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 33.026 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 81.260 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 81.260 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 43.354 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 43.354 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 13.565 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 13.565 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 13.565 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 136.859 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 136.859 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 136.859 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 2 | | | | | Bienes de consumo | 90.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 90.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 90.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 90.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 3 | | | | | Servicios no personales | 9.701.899 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 20.700 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.700 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 1.700 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 19.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 19.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 7.496.199 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 7.496.199 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 7.496.199 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.150.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 100.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 2.000.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 2.000.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 35.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 35.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 35.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 14 | | | | | | Transferencias afectadas | 20.310.535 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 14 | 3 | | | | | Servicios no personales | 14.659.179 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 14 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 9.097.361 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 14 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 9.097.361 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 14 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 9.097.361 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 14 | 3 | 9 | | | | Otros servicios | 5.561.818 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 14 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 5.561.818 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 14 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 5.561.818 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 14 | 4 | | | | | Bienes de uso | 5.651.356 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 14 | 4 | 3 | | | | Maquinaria y equipo | 5.651.356 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 14 | 4 | 3 | 6 | | | Equipo para computación | 5.651.356 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 18000 | 0 | 14 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 5.651.356 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | | | | | | | | UPE Historia Clínica Electrónica | 23.729.200 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 23.729.200 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 1 | | | | | Gastos en personal | 20.689.582 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 18.294.291 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 12.881.342 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 12.881.342 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.132.288 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 1.132.288 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.776.119 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 2.776.119 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.504.542 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 1.504.542 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.994.550 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.403.865 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 1.403.865 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 126.308 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 126.308 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 309.692 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 309.692 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 154.685 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 154.685 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 92.933 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 81.977 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 81.977 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 10.956 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 10.956 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 307.808 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 307.808 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 307.808 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 2 | | | | | Bienes de consumo | 50.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 50.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 50.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.989.618 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.889.618 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.889.618 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 2.889.618 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 100.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 100.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 19000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 24000 | | | | | | | | Plan Sumar | 46.101.353 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 24000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 50.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 24000 | 0 | 11 | 2 | | | | | Bienes de consumo | 50.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 24000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 50.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 24000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 50.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 24000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 24000 | 0 | 14 | | | | | | Transferencias afectadas | 46.051.353 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 24000 | 0 | 14 | 4 | | | | | Bienes de uso | 46.051.353 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 24000 | 0 | 14 | 4 | 3 | | | | Maquinaria y equipo | 46.051.353 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 24000 | 0 | 14 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 38.131.169 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 24000 | 0 | 14 | 4 | 3 | 3 | 0 | 4 | Comuna 4 | 38.131.169 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 24000 | 0 | 14 | 4 | 3 | 9 | | | Equipos varios | 7.920.184 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 24000 | 0 | 14 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 7.920.184 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | | | | | | | | Capacitación y Docencia | 167.901.997 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 156.072.745 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 137.674.512 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 61.070.184 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 40.628.603 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 40.628.603 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.609.482 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 3.609.482 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 9.084.938 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 9.084.938 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 7.747.161 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 7.747.161 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 74.296.601 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 37.596.579 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 37.596.579 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 3.911.519 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 3.911.519 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 10.978.537 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 10.978.537 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 21.809.966 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 21.809.966 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 206.154 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 199.236 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 199.236 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 6.918 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 6.918 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 2.101.573 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 2.101.573 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 2.101.573 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 2 | | | | | Bienes de consumo | 100.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 50.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 50.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 50.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 50.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.745.657 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 36.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 36.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 36.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.173.657 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.173.657 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 1.173.657 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 300.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 100.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 200.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 200.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 36.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 36.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 36.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.200.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 1.200.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 1.200.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 5 | | | | | Transferencias | 15.552.576 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 15.552.576 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 15.552.576 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 5 | 1 | 3 | 2 | | Carrera de Investigadores Mèdicos | 15.552.576 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 11 | 5 | 1 | 3 | 2 | 4 | Comuna 4 | 15.552.576 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 777.046 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 13 | 1 | | | | | Gastos en personal | 777.046 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 204.118 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 204.118 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 204.118 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 572.928 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 13 | 1 | 2 | 7 | | | Complementos | 572.928 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 13 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 572.928 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 14 | | | | | | Transferencias afectadas | 11.052.206 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 14 | 1 | | | | | Gastos en personal | 2.359.706 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 2.285.970 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 2.285.970 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 14 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 2.285.970 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 14 | 1 | 2 | | | | Personal Transitorio | 73.736 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 14 | 1 | 2 | 7 | | | Complementos | 73.736 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 14 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 73.736 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 14 | 4 | | | | | Bienes de uso | 8.692.500 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 14 | 4 | 3 | | | | Maquinaria y equipo | 8.692.500 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 14 | 4 | 3 | 6 | | | Equipo para computación | 8.692.500 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 34000 | 0 | 14 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 8.692.500 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 47000 | | | | | | | | Programas de Cooperación Interjurisdiccional | 3.105.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 47000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.105.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 47000 | 0 | 11 | 2 | | | | | Bienes de consumo | 90.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 47000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 90.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 47000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 90.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 47000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 90.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 47000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.015.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 47000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 850.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 47000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 100.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 47000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 47000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 750.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 47000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 750.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 47000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 150.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 47000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 150.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 47000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 150.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 47000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 15.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 47000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 15.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 47000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 15.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 47000 | 0 | 14 | | | | | | Transferencias afectadas | 2.000.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 47000 | 0 | 14 | 3 | | | | | Servicios no personales | 1.403.226 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 47000 | 0 | 14 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.403.226 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 47000 | 0 | 14 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.403.226 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 47000 | 0 | 14 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 1.403.226 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 47000 | 0 | 14 | 4 | | | | | Bienes de uso | 596.774 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 47000 | 0 | 14 | 4 | 3 | | | | Maquinaria y equipo | 596.774 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 47000 | 0 | 14 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 596.774 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 47000 | 0 | 14 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 596.774 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 90000 | | | | | | | | Sistemas Informáticos | 16.065.974 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 90000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.065.974 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 90000 | 0 | 11 | 2 | | | | | Bienes de consumo | 90.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 90000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 90.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 90000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 90.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 90000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 90.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 90000 | 0 | 11 | 3 | | | | | Servicios no personales | 15.975.974 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 90000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 4.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 90000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 4.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 90000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 4.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 90000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 6.545.455 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 90000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 6.545.455 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 90000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 6.545.455 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 90000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 5.766.519 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 90000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 5.766.519 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 90000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 5.766.519 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.610.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 100.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 3.500.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 3.500.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 90000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 10.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 90000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 50.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 90000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 50.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 90000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 94000 | | | | | | | | Fiscalización | 190.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 94000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 190.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 94000 | 0 | 11 | 2 | | | | | Bienes de consumo | 90.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 94000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 90.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 94000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 90.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 94000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 90.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 94000 | 0 | 11 | 3 | | | | | Servicios no personales | 100.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 94000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 100.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 94000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 100.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 94000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | | | | | | | | Planificación Operativa | 57.397.499 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 57.079.025 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 1 | | | | | Gastos en personal | 56.799.508 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 54.772.280 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 31.875.745 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 31.875.745 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.096.594 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 3.096.594 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 8.004.735 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 8.004.735 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 11.795.206 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 11.795.206 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 971.775 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 683.249 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 683.249 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 61.474 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 61.474 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 151.229 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 151.229 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 75.823 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 75.823 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 207.193 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 207.193 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 207.193 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 848.260 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 848.260 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 848.260 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 2 | | | | | Bienes de consumo | 59.017 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 59.017 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 59.017 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 59.017 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 3 | | | | | Servicios no personales | 220.500 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 15.500 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 15.500 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 15.500 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 125.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 75.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 75.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 80.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 80.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 80.000 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 312.772 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 13 | 1 | | | | | Gastos en personal | 312.772 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 310.774 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 310.774 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 310.774 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 1.998 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 13 | 1 | 2 | 7 | | | Complementos | 1.998 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 13 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 1.998 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 15 | | | | | | Transferencias internas | 5.702 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 15 | 2 | | | | | Bienes de consumo | 5.702 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 5.702 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.702 |
| 40 | 0 | 0 | 554 | 66 | 0 | 0 | 95000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 5.702 |
| 40 | 0 | 0 | 554 | 66 | 0 | 1 | | | | | | | | | SISITEMAS INFORMATICOS | 20.461.030 |
| 40 | 0 | 0 | 554 | 66 | 0 | 1 | 1000 | | | | | | | | INSTALACIONES TELEFONICA E INFORMATICA | 20.461.030 |
| 40 | 0 | 0 | 554 | 66 | 0 | 1 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 20.461.030 |
| 40 | 0 | 0 | 554 | 66 | 0 | 1 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 20.461.030 |
| 40 | 0 | 0 | 554 | 66 | 0 | 1 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 20.461.030 |
| 40 | 0 | 0 | 554 | 66 | 0 | 1 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 20.461.030 |
| 40 | 0 | 0 | 554 | 66 | 0 | 1 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 20.461.030 |
| 40 | 0 | 0 | 4000 | | | | | | | | | | | | SUBS.ATENCION HOSPITALARIA | 370.030.500 |
| 40 | 0 | 0 | 4000 | 7 | | | | | | | | | | | ACTIVIDADES DE ATENCIÓN HOSPITALARIA COMUNES A LOS | 73.796.669 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | | | | | | | | Conducción y Administración | 25.543.048 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 25.467.271 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 22.448.563 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 16.692.833 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 10.427.800 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 10.427.800 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 972.633 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 972.633 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.483.347 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 2.483.347 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.809.053 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 2.809.053 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 820.661 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 574.791 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 574.791 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 51.715 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 51.715 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 127.157 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 127.157 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 66.998 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 66.998 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 51.260 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 40.304 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 40.304 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 10.956 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 10.956 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 332.298 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 332.298 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 332.298 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 4.551.511 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 3.665.124 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 3.665.124 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 259.056 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 259.056 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 627.331 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 627.331 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.350.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 110.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 110.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 110.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 40.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 10.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 10.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 10.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 10.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 10.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 10.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.200.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 100.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.100.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 1.100.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.668.708 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 563.288 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 264.061 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 264.061 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 274.603 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 274.603 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 2.872 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 2.872 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 21.752 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 21.752 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 42.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 42.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 42.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 6.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 6.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 6.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 617.420 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 617.420 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 617.420 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 350.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 100.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 230.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 230.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 20.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 90.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 90.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 90.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 75.777 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 75.777 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 74.011 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 74.011 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 74.011 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 1.766 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 13 | 1 | 2 | 7 | | | Complementos | 1.766 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 1000 | 0 | 13 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 1.766 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | | | | | | | | Conducción de Hospitales | 18.255.774 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.227.262 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 1 | | | | | Gastos en personal | 15.956.177 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 14.771.585 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 9.050.312 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 9.050.312 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 859.027 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 859.027 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.235.364 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 2.235.364 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.626.882 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 2.626.882 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 880.959 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 624.873 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 624.873 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 54.077 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 54.077 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 132.875 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 132.875 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 69.134 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 69.134 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 66.651 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 55.695 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 55.695 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 10.956 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 10.956 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 236.982 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 236.982 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 236.982 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.695.085 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 295.085 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 295.085 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 295.085 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.300.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.300.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 1.300.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 3 | | | | | Servicios no personales | 576.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 5.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 5.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 5.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 406.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 400.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 400.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 6.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 6.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 115.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 100.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 15.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 15.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 50.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 50.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 15 | | | | | | Transferencias internas | 28.512 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 15 | 2 | | | | | Bienes de consumo | 28.512 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 28.512 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 28.512 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 15000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 28.512 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 25000 | | | | | | | | Pesquisa Neonatal | 16.136.364 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 25000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.136.364 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 25000 | 0 | 11 | 2 | | | | | Bienes de consumo | 15.500.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 25000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 15.500.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 25000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 15.500.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 25000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 15.500.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 25000 | 0 | 11 | 3 | | | | | Servicios no personales | 636.364 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 25000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 636.364 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 25000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 636.364 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 25000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 636.364 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 77000 | | | | | | | | Discapacidad | 13.861.483 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 77000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.861.483 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 77000 | 0 | 11 | 2 | | | | | Bienes de consumo | 500.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 77000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 500.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 77000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 500.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 77000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 500.000 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 77000 | 0 | 11 | 3 | | | | | Servicios no personales | 13.361.483 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 77000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 13.361.483 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 77000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 13.361.483 |
| 40 | 0 | 0 | 4000 | 7 | 0 | 0 | 77000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 13.361.483 |
| 40 | 0 | 0 | 4000 | 52 | | | | | | | | | | | ATENCIÓN MÉDICA GENERAL EN HOSPITALES DE AGUDOS | 11.457.130 |
| 40 | 0 | 0 | 4000 | 52 | 0 | 65 | | | | | | | | | PUESTA EN VALOR HOSPITALES | 11.457.130 |
| 40 | 0 | 0 | 4000 | 52 | 0 | 65 | 0 | 51 | | | | | | | Puesta en Valor Cecilia Grierson | 11.457.130 |
| 40 | 0 | 0 | 4000 | 52 | 0 | 65 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 11.457.130 |
| 40 | 0 | 0 | 4000 | 52 | 0 | 65 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 11.457.130 |
| 40 | 0 | 0 | 4000 | 52 | 0 | 65 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 11.457.130 |
| 40 | 0 | 0 | 4000 | 52 | 0 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 11.457.130 |
| 40 | 0 | 0 | 4000 | 52 | 0 | 65 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 11.457.130 |
| 40 | 0 | 0 | 4000 | 85 | | | | | | | | | | | ATENCIÓN DE SALUD MENTAL | 284.776.701 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | | | | | | | | Conducción y Administración | 62.786.622 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 62.497.131 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 48.835.056 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 45.216.944 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 25.370.505 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 25.370.505 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.518.787 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 2.518.787 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 6.637.868 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 6.637.868 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 10.689.784 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 10.689.784 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.318.293 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 779.895 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 779.895 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 64.832 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 64.832 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 175.855 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 175.855 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 297.711 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 297.711 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 106.499 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 106.499 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 106.499 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 729.381 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 729.381 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 729.381 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.463.939 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.178.698 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.178.698 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 83.351 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 83.351 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 201.890 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 201.890 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 200.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 15.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 15.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 15.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 20.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 20.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 15.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 15.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 15.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 50.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 30.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 30.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 20.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 13.462.075 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 45.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 45.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 45.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 12.767.075 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 12.767.075 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 12.767.075 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 300.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 100.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 200.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 200.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 350.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 350.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 350.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 289.491 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 289.491 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 281.648 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 281.648 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 281.648 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 7.843 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 13 | 1 | 2 | 7 | | | Complementos | 7.843 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 1000 | 0 | 13 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 7.843 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | | | | | | | | Programas Residenciales | 19.730.079 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.767.051 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 2 | | | | | Bienes de consumo | 267.051 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 20.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 20.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 20.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 20.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 177.051 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 177.051 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 177.051 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 50.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 50.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 3 | | | | | Servicios no personales | 16.500.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 3.850.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 3.850.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 3.850.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.000.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 100.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 900.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 900.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 150.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 100.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 50.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 11.500.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 11.500.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 11.500.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 15 | | | | | | Transferencias internas | 2.963.028 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 15 | 2 | | | | | Bienes de consumo | 17.107 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 17.107 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 17.107 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 17.107 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 15 | 3 | | | | | Servicios no personales | 2.945.921 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 15 | 3 | 9 | | | | Otros servicios | 2.945.921 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 15 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 2.945.921 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 61000 | 0 | 15 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 2.945.921 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 68000 | | | | | | | | Reinserción Social | 202.260.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 68000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 202.260.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 68000 | 0 | 11 | 2 | | | | | Bienes de consumo | 60.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 68000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 10.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 68000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 10.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 68000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 10.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 68000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 50.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 68000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 50.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 68000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 68000 | 0 | 11 | 3 | | | | | Servicios no personales | 200.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 68000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 200.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 68000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 200.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 68000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 200.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 68000 | 0 | 11 | 5 | | | | | Transferencias | 202.000.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 68000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 202.000.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 68000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 202.000.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 68000 | 0 | 11 | 5 | 1 | 7 | 80 | | Instituciones Asistencia a la Niñez | 202.000.000 |
| 40 | 0 | 0 | 4000 | 85 | 0 | 0 | 68000 | 0 | 11 | 5 | 1 | 7 | 80 | 4 | Comuna 4 | 202.000.000 |
| 40 | 0 | 0 | 4001 | | | | | | | | | | | | ATENCIÓN PRIMARIA AMBULATORIA Y COMUNITARIA | 499.136.894 |
| 40 | 0 | 0 | 4001 | 61 | | | | | | | | | | | PROMOCIÓN Y CUIDADO DE LA SALUD DEL NIÑO | 25.301.659 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 1000 | | | | | | | | Conducción y Administración | 376.170 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 376.170 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 200.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 200.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 200.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 200.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 176.170 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 10.670 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 10.670 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 10.670 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 15.500 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 15.500 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 15.500 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 100.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 100.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 50.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 50.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | | | | | | | | Promoción de la Salud Odontológica | 12.387.114 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.375.709 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.444.759 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 6.334.501 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.644.265 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 4.644.265 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 413.402 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 413.402 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.021.450 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.021.450 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 255.384 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 255.384 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 2.609 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 2.609 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 2.609 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 107.649 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 107.649 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 107.649 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.118.034 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 118.034 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 118.034 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 118.034 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.000.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 1.000.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.812.916 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 3.332.916 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 2.727.493 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 2.727.493 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 320.206 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 320.206 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 30.716 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 30.716 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 254.501 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 254.501 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.480.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 1.480.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 1.480.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 15 | | | | | | Transferencias internas | 11.405 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 15 | 2 | | | | | Bienes de consumo | 11.405 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 11.405 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 11.405 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 10000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 11.405 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 20000 | | | | | | | | Salud Visual | 2.858.878 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 20000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.836.068 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 20000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.836.068 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 20000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 236.068 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 20000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 236.068 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 20000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 236.068 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 20000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.600.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 20000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 2.600.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 20000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 2.600.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 20000 | 0 | 15 | | | | | | Transferencias internas | 22.810 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 20000 | 0 | 15 | 2 | | | | | Bienes de consumo | 22.810 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 20000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 22.810 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 20000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 22.810 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 20000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 22.810 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 23000 | | | | | | | | Plan Materno Infantil | 8.241.586 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 23000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.070.511 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 23000 | 0 | 11 | 2 | | | | | Bienes de consumo | 8.070.511 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 23000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 4.700.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 23000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 4.700.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 23000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 4.700.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 23000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.770.511 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 23000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.770.511 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 23000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 1.770.511 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 23000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.600.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 23000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.600.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 23000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 1.600.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 23000 | 0 | 15 | | | | | | Transferencias internas | 171.075 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 23000 | 0 | 15 | 2 | | | | | Bienes de consumo | 171.075 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 23000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 171.075 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 23000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 171.075 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 23000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 171.075 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 31000 | | | | | | | | Salud Escolar | 1.437.911 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 31000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.437.911 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 31000 | 0 | 11 | 1 | | | | | Gastos en personal | 837.911 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 31000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 825.443 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 31000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 642.242 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 31000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 642.242 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 31000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 53.520 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 31000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 53.520 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 31000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 129.681 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 31000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 129.681 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 31000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.468 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 31000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.468 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 31000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 12.468 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 31000 | 0 | 11 | 2 | | | | | Bienes de consumo | 500.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 31000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 500.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 31000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 500.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 31000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 500.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 31000 | 0 | 11 | 3 | | | | | Servicios no personales | 100.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 31000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 100.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 31000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 40 | 0 | 0 | 4001 | 61 | 0 | 0 | 31000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 4001 | 62 | | | | | | | | | | | PREVENCIÓN Y PROTECCIÓN EN SALUD SEXUAL | 61.725.770 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 1000 | | | | | | | | Conducción y Administración | 465.500 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 465.500 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 300.000 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 300.000 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 300.000 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 300.000 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 165.500 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 15.500 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 15.500 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 15.500 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 100.000 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 100.000 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 50.000 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 50.000 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 21000 | | | | | | | | Salud Reproductiva y Procreación Responsable | 3.506.538 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 21000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.232.818 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 21000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.232.818 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 21000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.832.818 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 21000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.832.818 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 21000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 2.832.818 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 21000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 400.000 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 21000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 400.000 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 21000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 400.000 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 21000 | 0 | 15 | | | | | | Transferencias internas | 273.720 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 21000 | 0 | 15 | 2 | | | | | Bienes de consumo | 273.720 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 21000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 273.720 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 21000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 273.720 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 21000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 273.720 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 22000 | | | | | | | | Prevención y Atención de HIV-SIDA | 57.753.732 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 22000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 57.422.988 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 22000 | 0 | 11 | 2 | | | | | Bienes de consumo | 57.422.988 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 22000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 34.422.988 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 22000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.422.988 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 22000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 3.422.988 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 22000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 31.000.000 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 22000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 31.000.000 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 22000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 23.000.000 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 22000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 23.000.000 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 22000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 23.000.000 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 22000 | 0 | 15 | | | | | | Transferencias internas | 330.744 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 22000 | 0 | 15 | 2 | | | | | Bienes de consumo | 330.744 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 22000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 330.744 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 22000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 330.744 |
| 40 | 0 | 0 | 4001 | 62 | 0 | 0 | 22000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 330.744 |
| 40 | 0 | 0 | 4001 | 64 | | | | | | | | | | | GESTIÓN DE REDES Y PROGRAMAS DE SALUD | 60.648.495 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 1000 | | | | | | | | Conducción y Administración | 6.431.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.431.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 300.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 300.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 300.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 300.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.131.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 26.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 26.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 26.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 115.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 100.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 15.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 15.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 50.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 50.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 5.940.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 5.940.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 5.940.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | | | | | | | | Redes de Salud | 19.586.637 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.742.668 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.058.146 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.042.402 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 811.075 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 811.075 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 67.590 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 67.590 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 163.737 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 163.737 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.744 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.744 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 15.744 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 11 | 2 | | | | | Bienes de consumo | 17.684.522 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 100.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 100.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 16.534.522 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 8.734.522 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 8.734.522 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 7.800.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 7.800.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 150.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 150.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 11 | 2 | 7 | 2 | 0 | 4 | Comuna 4 | 150.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 900.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 800.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 800.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 100.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 15 | | | | | | Transferencias internas | 843.969 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 15 | 2 | | | | | Bienes de consumo | 843.969 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 843.969 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 843.969 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 26000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 843.969 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 32000 | | | | | | | | Inmunizaciones | 16.804.418 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 32000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.948.284 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 32000 | 0 | 11 | 2 | | | | | Bienes de consumo | 7.908.284 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 32000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 7.908.284 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 32000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 7.908.284 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 32000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 7.908.284 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 32000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.040.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 32000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 5.500.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 32000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 5.500.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 32000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 5.500.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 32000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 540.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 32000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 500.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 32000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 500.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 32000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 40.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 32000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 40.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 32000 | 0 | 14 | | | | | | Transferencias afectadas | 2.092.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 32000 | 0 | 14 | 4 | | | | | Bienes de uso | 2.092.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 32000 | 0 | 14 | 4 | 3 | | | | Maquinaria y equipo | 2.092.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 32000 | 0 | 14 | 4 | 3 | 6 | | | Equipo para computación | 2.092.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 32000 | 0 | 14 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 2.092.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 32000 | 0 | 15 | | | | | | Transferencias internas | 764.134 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 32000 | 0 | 15 | 2 | | | | | Bienes de consumo | 764.134 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 32000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 764.134 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 32000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 764.134 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 32000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 764.134 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 36000 | | | | | | | | Salud Integral Ex-Combatientes de Malvinas Ley 1636 | 129.439 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 36000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 118.034 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 36000 | 0 | 11 | 2 | | | | | Bienes de consumo | 118.034 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 36000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 118.034 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 36000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 118.034 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 36000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 118.034 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 36000 | 0 | 15 | | | | | | Transferencias internas | 11.405 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 36000 | 0 | 15 | 2 | | | | | Bienes de consumo | 11.405 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 36000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 11.405 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 36000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 11.405 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 36000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 11.405 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 75000 | | | | | | | | Enfermedades Crónicas No Transmisibles | 100.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 75000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 100.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 75000 | 0 | 11 | 2 | | | | | Bienes de consumo | 100.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 75000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 100.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 75000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 100.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 75000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 76000 | | | | | | | | Promoción de Salud y Prevención de Enfermedades | 5.000.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 76000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.000.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 76000 | 0 | 11 | 2 | | | | | Bienes de consumo | 100.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 76000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 100.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 76000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 100.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 76000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 76000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.900.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 76000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 4.900.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 76000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 4.900.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 76000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 4.900.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 78000 | | | | | | | | Programas de Salud | 11.043.732 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 78000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 10.712.988 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 78000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.672.988 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 78000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.672.988 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 78000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.422.988 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 78000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 3.422.988 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 78000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 250.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 78000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 250.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 78000 | 0 | 11 | 3 | | | | | Servicios no personales | 7.040.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 78000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 7.040.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 78000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 7.000.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 78000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 7.000.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 78000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 40.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 78000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 40.000 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 78000 | 0 | 15 | | | | | | Transferencias internas | 330.744 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 78000 | 0 | 15 | 2 | | | | | Bienes de consumo | 330.744 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 78000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 330.744 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 78000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 330.744 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 78000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 330.744 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 79000 | | | | | | | | Prevención y Atención de Tabaquismo | 1.553.269 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 79000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.416.409 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 79000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.416.409 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 79000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.416.409 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 79000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.416.409 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 79000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 1.416.409 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 79000 | 0 | 15 | | | | | | Transferencias internas | 136.860 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 79000 | 0 | 15 | 2 | | | | | Bienes de consumo | 136.860 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 79000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 136.860 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 79000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 136.860 |
| 40 | 0 | 0 | 4001 | 64 | 0 | 0 | 79000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 136.860 |
| 40 | 0 | 0 | 4001 | 70 | | | | | | | | | | | ATENCIÓN PRIMARIA, AMBULATORIA Y COMUNITARIA | 351.460.970 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | | | | | | | | Conducción y Administración | 175.554.814 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 174.906.916 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 173.499.779 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 163.671.617 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 103.329.195 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 103.329.195 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 9.966.066 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 9.966.066 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 25.807.490 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 25.807.490 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 24.568.866 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 24.568.866 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 873.894 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 795.072 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 795.072 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 16.514 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 16.514 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 40.630 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 40.630 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 21.678 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 21.678 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 240.257 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 240.257 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 240.257 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 2.698.560 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 2.698.560 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 2.698.560 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 6.015.451 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 4.843.823 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 4.843.823 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 342.407 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 342.407 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 829.221 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 829.221 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 345.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 200.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 200.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 200.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 45.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 15.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 15.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 10.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 10.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 10.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 10.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 10.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 100.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 100.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.062.137 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 128.200 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 6.200 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 6.200 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 122.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 122.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 16.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 10.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 10.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 6.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 6.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 332.937 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 332.937 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 332.937 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 455.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 300.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 300.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 55.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 55.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 130.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 130.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 130.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 647.898 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 647.898 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 647.327 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 647.327 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 647.327 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 571 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 13 | 1 | 2 | 7 | | | Complementos | 571 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 1000 | 0 | 13 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 571 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 43.900.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 43.900.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 43.900.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 43.900.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 43.900.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 5000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 43.900.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 55000 | | | | | | | | Cobertura Porteña de Salud | 65.454.545 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 55000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 65.454.545 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 55000 | 0 | 11 | 3 | | | | | Servicios no personales | 65.454.545 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 55000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 65.454.545 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 55000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 65.454.545 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 55000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 65.454.545 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 56000 | | | | | | | | Unidad Sanitaria Móvil | 4.694.868 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 56000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.688.595 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 56000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.623.676 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 56000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.535.347 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 56000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.414.045 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 56000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 3.414.045 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 56000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 297.694 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 56000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 297.694 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 56000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 726.726 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 56000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 726.726 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 56000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 96.882 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 56000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 96.882 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 56000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 15.391 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 56000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 15.391 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 56000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 15.391 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 56000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 72.938 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 56000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 72.938 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 56000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 72.938 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 56000 | 0 | 11 | 2 | | | | | Bienes de consumo | 64.919 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 56000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 64.919 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 56000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 64.919 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 56000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 64.919 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 56000 | 0 | 15 | | | | | | Transferencias internas | 6.273 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 56000 | 0 | 15 | 2 | | | | | Bienes de consumo | 6.273 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 56000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 6.273 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 56000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 6.273 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 56000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 6.273 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | | | | | | | | Salud Comunitaria | 19.029.463 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.965.057 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 1 | | | | | Gastos en personal | 16.072.857 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 14.021.929 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 8.719.427 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 8.719.427 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 847.552 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 847.552 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.142.906 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 2.142.906 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.312.044 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 2.312.044 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.790.333 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.305.441 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 1.305.441 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 101.732 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 101.732 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 250.698 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 250.698 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 132.462 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 132.462 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 12.914 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 7.435 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 7.435 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 5.479 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 5.479 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 247.681 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 247.681 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 247.681 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.700.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.400.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 1.400.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 2 | 5 | 1 | 0 | 4 | Comuna 4 | 1.400.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 200.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 200.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 200.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.192.200 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 6.200 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 6.200 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 6.200 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 96.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 96.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 96.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.018.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 100.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 900.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 900.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 18.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 18.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 72.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 72.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 72.000 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 64.406 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 13 | 1 | | | | | Gastos en personal | 64.406 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 60.917 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 60.917 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 60.917 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 3.489 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 13 | 1 | 2 | 7 | | | Complementos | 3.489 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 0 | 93000 | 0 | 13 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 3.489 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 65 | | | | | | | | | PUESTA EN VALOR CENTROS DE SALUD DE ACCIÓN | 42.827.280 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 65 | 0 | 61 | | | | | | | PUESTA EN VALOR CENTROS DE SALUD DE ACCION | 42.827.280 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 65 | 0 | 61 | 11 | | | | | | Tesoro de la Ciudad | 42.827.280 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 65 | 0 | 61 | 11 | 4 | | | | | Bienes de uso | 42.827.280 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 65 | 0 | 61 | 11 | 4 | 2 | | | | Construcciones | 42.827.280 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 65 | 0 | 61 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 42.827.280 |
| 40 | 0 | 0 | 4001 | 70 | 0 | 65 | 0 | 61 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 42.827.280 |
| 40 | 0 | 0 | 4002 | | | | | | | | | | | | ENTE AUTARQUICO INSTITUTO DE TRANSPLANTE | 44.002.624 |
| 40 | 0 | 0 | 4002 | 63 | | | | | | | | | | | ENTE AUTÁRQUICO INSTITUTO DEL TRANSPLANTE | 44.002.624 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | | | | | | | | Conducción y Administración | 32.224.978 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 32.121.141 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 29.524.285 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 26.981.888 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 17.392.244 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 17.392.244 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.605.469 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 1.605.469 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 4.070.291 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 4.070.291 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.913.884 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 3.913.884 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 313.708 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 313.708 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 313.708 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 72.521 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 72.521 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 72.521 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 439.321 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 439.321 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 439.321 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.463.939 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.178.698 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.178.698 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 83.351 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 83.351 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 201.890 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 201.890 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 252.908 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 172.870 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 8 | 1 | 0 | 4 | Comuna 4 | 172.870 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 14.711 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 8 | 4 | 0 | 4 | Comuna 4 | 14.711 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 38.163 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 8 | 6 | 0 | 4 | Comuna 4 | 38.163 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 27.164 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 8 | 7 | 0 | 4 | Comuna 4 | 27.164 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 170.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 120.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 120.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 120.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 20.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 30.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 30.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 30.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.426.856 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 41.201 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 41.201 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 41.201 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 43.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 43.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 43.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 9.500 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 9.500 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 9.500 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.133.155 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.133.155 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 2.133.155 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 150.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 100.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 50.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 50.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 50.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 103.837 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 103.837 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 103.121 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 103.121 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 103.121 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 13 | 1 | 8 | | | | Contratos por Tiempo Determinado | 716 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 13 | 1 | 8 | 7 | | | Complementos | 716 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 1000 | 0 | 13 | 1 | 8 | 7 | 0 | 4 | Comuna 4 | 716 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | | | | | | | | Unidad de Auditoría Interna | 4.668.295 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.666.874 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.031.874 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.183.083 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.666.722 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.666.722 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 140.624 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 140.624 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 340.875 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 340.875 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 34.862 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 34.862 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 325.150 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 233.977 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 233.977 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 21.051 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 21.051 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 51.087 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 51.087 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 19.035 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 19.035 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 59.702 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 59.702 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 59.702 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.463.939 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.178.698 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.178.698 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 83.351 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 83.351 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 201.890 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 201.890 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 2 | | | | | Bienes de consumo | 50.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 50.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 50.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 3 | | | | | Servicios no personales | 585.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 535.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 500.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 500.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 35.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 35.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 50.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 50.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 1.421 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 13 | 1 | | | | | Gastos en personal | 1.421 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 919 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 919 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 919 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 502 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 13 | 1 | 2 | 7 | | | Complementos | 502 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 9000 | 0 | 13 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 502 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | | | | | | | | Procuración y Ablación de Órganos | 7.109.351 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.900.227 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.245.800 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.227.232 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 916.486 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 916.486 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 78.104 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 78.104 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 190.412 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 190.412 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 42.230 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 42.230 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 18.568 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 18.568 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 18.568 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 11 | 2 | | | | | Bienes de consumo | 144.427 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 94.427 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 94.427 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 94.427 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 50.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 50.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 50.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.500.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 4.500.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 4.500.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 4.500.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 11 | 5 | | | | | Transferencias | 10.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 10.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 11 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 10.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 11 | 5 | 1 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 14 | | | | | | Transferencias afectadas | 1.200.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 14 | 4 | | | | | Bienes de uso | 1.200.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 14 | 4 | 3 | | | | Maquinaria y equipo | 1.200.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 14 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 1.200.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 14 | 4 | 3 | 3 | 0 | 4 | Comuna 4 | 1.200.000 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 15 | | | | | | Transferencias internas | 9.124 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 15 | 2 | | | | | Bienes de consumo | 9.124 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 9.124 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 9.124 |
| 40 | 0 | 0 | 4002 | 63 | 0 | 0 | 27000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 9.124 |
| 40 | 0 | 0 | 4004 | | | | | | | | | | | | CENTRO DE SALUD 34 | 13.485.130 |
| 40 | 0 | 0 | 4004 | 71 | | | | | | | | | | | SALUD COMUNITARIA - CENTROS DE SALUD | 13.485.130 |
| 40 | 0 | 0 | 4004 | 71 | 1 | | | | | | | | | | CENTRO DE SALUD 34 | 13.485.130 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | | | | | | | | Conducción y Administración | 1.835.590 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.830.134 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.811.934 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.778.714 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.199.963 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 1.199.963 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.966 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 106.966 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 264.694 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 264.694 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 207.091 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 207.091 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 6.130 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 6.130 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 6.130 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 27.090 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 27.090 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 27.090 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 18.200 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 2.600 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 2.600 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 7 | Comuna 7 | 2.600 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 15.600 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 15.600 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 7 | Comuna 7 | 15.600 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 5.456 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 5.456 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 5.456 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 5.456 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 5.456 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 8.923.696 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.720.563 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 1 | | | | | Gastos en personal | 7.020.731 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 6.897.468 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.150.855 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 3.150.855 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 350.820 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 350.820 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.032.635 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 1.032.635 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.363.158 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 2.363.158 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 19.044 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 19.044 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 19.044 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 104.219 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 104.219 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 104.219 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.699.832 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 18.000 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 18.000 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 2 | 1 | 1 | 0 | 7 | Comuna 7 | 18.000 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 86.400 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 43.200 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 7 | Comuna 7 | 43.200 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 43.200 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 7 | Comuna 7 | 43.200 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.483.832 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.457.912 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 1.457.912 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 25.920 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | 0 | 7 | Comuna 7 | 25.920 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 111.600 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 111.600 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 7 | Comuna 7 | 111.600 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 62.263 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 13 | 1 | | | | | Gastos en personal | 62.263 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 62.263 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 62.263 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 13 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 62.263 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 140.870 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 140.870 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 140.870 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 140.870 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 140.870 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 439.864 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 422.243 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 422.243 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 327.487 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 182.363 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 182.363 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 145.124 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 7 | Comuna 7 | 145.124 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 94.756 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 91.156 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 7 | Comuna 7 | 91.156 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 3.600 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | 0 | 7 | Comuna 7 | 3.600 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 17.621 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 17.621 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 17.621 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 17.621 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 17.621 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 32.500 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 32.500 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 32.500 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 26.000 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 26.000 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 7 | Comuna 7 | 26.000 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 5000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 6.500 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 5000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 6.500 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 5000 | 0 | 11 | 3 | 5 | 9 | 0 | 7 | Comuna 7 | 6.500 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 55000 | | | | | | | | Cobertura Porteña de Salud | 2.253.480 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 55000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.118.452 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 55000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.118.452 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 55000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 12.000 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 55000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 12.000 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 55000 | 0 | 11 | 2 | 1 | 1 | 0 | 7 | Comuna 7 | 12.000 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 55000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 57.600 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 55000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 28.800 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 55000 | 0 | 11 | 2 | 2 | 2 | 0 | 7 | Comuna 7 | 28.800 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 55000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 28.800 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 55000 | 0 | 11 | 2 | 2 | 3 | 0 | 7 | Comuna 7 | 28.800 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 55000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.753.356 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 55000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.397.454 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 55000 | 0 | 11 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 1.397.454 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 55000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 355.902 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 55000 | 0 | 11 | 2 | 5 | 9 | 0 | 7 | Comuna 7 | 355.902 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 55000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 295.496 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 55000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 287.096 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 55000 | 0 | 11 | 2 | 9 | 5 | 0 | 7 | Comuna 7 | 287.096 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 55000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 8.400 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 55000 | 0 | 11 | 2 | 9 | 9 | 0 | 7 | Comuna 7 | 8.400 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 55000 | 0 | 15 | | | | | | Transferencias internas | 135.028 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 55000 | 0 | 15 | 2 | | | | | Bienes de consumo | 135.028 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 55000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 135.028 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 55000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 135.028 |
| 40 | 0 | 0 | 4004 | 71 | 1 | 0 | 55000 | 0 | 15 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 135.028 |
| 40 | 0 | 0 | 4005 | | | | | | | | | | | | CENTRO DE SALUD 22 Y 38 | 16.989.357 |
| 40 | 0 | 0 | 4005 | 71 | | | | | | | | | | | SALUD COMUNITARIA - CENTROS DE SALUD | 16.989.357 |
| 40 | 0 | 0 | 4005 | 71 | 2 | | | | | | | | | | CENTRO DE SALUD 22 Y 38 | 16.989.357 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | | | | | | | | Conducción y Administración | 2.483.683 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.474.791 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.447.491 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.401.978 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.569.803 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 1.569.803 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 141.269 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 141.269 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 353.435 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 353.435 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 337.471 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 337.471 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 8.869 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 8.869 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 8.869 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 36.644 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 36.644 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 36.644 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 27.300 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 3.900 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 3.900 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 6 | Comuna 6 | 3.900 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 23.400 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 23.400 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 6 | Comuna 6 | 23.400 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 8.892 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 8.892 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 8.892 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 8.892 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 8.892 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 10.574.381 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 10.286.981 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 1 | | | | | Gastos en personal | 7.633.756 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 7.499.715 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.455.154 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 3.455.154 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 384.498 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 384.498 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.117.085 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 1.117.085 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.542.978 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 2.542.978 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 20.609 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 20.609 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 20.609 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 113.432 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 113.432 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 113.432 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.653.225 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 18.000 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 18.000 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 2 | 1 | 1 | 0 | 6 | Comuna 6 | 18.000 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 86.400 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 43.200 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 6 | Comuna 6 | 43.200 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 43.200 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 6 | Comuna 6 | 43.200 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.280.985 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.280.985 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 2.280.985 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 267.840 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 267.840 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 6 | Comuna 6 | 267.840 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 67.001 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 13 | 1 | | | | | Gastos en personal | 67.001 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 67.001 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 67.001 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 13 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 67.001 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 220.399 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 220.399 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 220.399 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 220.399 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 220.399 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 597.837 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 565.531 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 565.531 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 483.221 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 334.350 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 334.350 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 4000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 9.000 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 4000 | 0 | 11 | 2 | 5 | 6 | 0 | 6 | Comuna 6 | 9.000 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 139.871 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 6 | Comuna 6 | 139.871 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 82.310 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 73.310 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 6 | Comuna 6 | 73.310 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 9.000 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | 0 | 6 | Comuna 6 | 9.000 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 32.306 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 32.306 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 32.306 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 32.306 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 32.306 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 22.750 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 22.750 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 22.750 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 13.000 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 13.000 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 6 | Comuna 6 | 13.000 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 5000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 9.750 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 5000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 9.750 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 5000 | 0 | 11 | 3 | 5 | 9 | 0 | 6 | Comuna 6 | 9.750 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 55000 | | | | | | | | Cobertura Porteña de Salud | 3.310.706 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 55000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.088.392 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 55000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.088.392 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 55000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 12.000 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 55000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 12.000 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 55000 | 0 | 11 | 2 | 1 | 1 | 0 | 6 | Comuna 6 | 12.000 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 55000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 57.600 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 55000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 28.800 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 55000 | 0 | 11 | 2 | 2 | 2 | 0 | 6 | Comuna 6 | 28.800 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 55000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 28.800 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 55000 | 0 | 11 | 2 | 2 | 3 | 0 | 6 | Comuna 6 | 28.800 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 55000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.648.174 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 55000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.300.807 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 55000 | 0 | 11 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 2.300.807 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 55000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 21.000 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 55000 | 0 | 11 | 2 | 5 | 6 | 0 | 6 | Comuna 6 | 21.000 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 55000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 326.367 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 55000 | 0 | 11 | 2 | 5 | 9 | 0 | 6 | Comuna 6 | 326.367 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 55000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 370.618 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 55000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 349.618 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 55000 | 0 | 11 | 2 | 9 | 5 | 0 | 6 | Comuna 6 | 349.618 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 55000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 21.000 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 55000 | 0 | 11 | 2 | 9 | 9 | 0 | 6 | Comuna 6 | 21.000 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 55000 | 0 | 15 | | | | | | Transferencias internas | 222.314 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 55000 | 0 | 15 | 2 | | | | | Bienes de consumo | 222.314 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 55000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 222.314 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 55000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 222.314 |
| 40 | 0 | 0 | 4005 | 71 | 2 | 0 | 55000 | 0 | 15 | 2 | 5 | 2 | 0 | 6 | Comuna 6 | 222.314 |
| 40 | 0 | 0 | 4006 | | | | | | | | | | | | CENTRO SALUD 17, 21/26 | 62.016.925 |
| 40 | 0 | 0 | 4006 | 71 | | | | | | | | | | | SALUD COMUNITARIA - CENTROS DE SALUD | 62.016.925 |
| 40 | 0 | 0 | 4006 | 71 | 3 | | | | | | | | | | CENTRO DE SALUD 17, 21, 25 Y 26 | 62.016.925 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 1000 | | | | | | | | Conducción y Administración | 3.737.255 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.737.255 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.691.755 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.616.721 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.379.089 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 2.379.089 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 217.294 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 217.294 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 535.705 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 535.705 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 484.633 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 484.633 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 19.956 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 19.956 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 19.956 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 55.078 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 55.078 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 55.078 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 45.500 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 6.500 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 6.500 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 14 | Comuna 14 | 6.500 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 39.000 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 39.000 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 14 | Comuna 14 | 39.000 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 52.373.599 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 51.850.658 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 1 | | | | | Gastos en personal | 45.284.223 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 44.401.318 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 20.718.827 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 20.718.827 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.307.185 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 2.307.185 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 6.527.049 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 6.527.049 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 14.848.257 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 14.848.257 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 209.736 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 209.736 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 209.736 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 673.169 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 673.169 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 673.169 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 6.566.435 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 22.464 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 22.464 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 2 | 1 | 1 | 0 | 14 | Comuna 14 | 22.464 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 604.832 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 283.200 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 14 | Comuna 14 | 283.200 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 321.632 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 14 | Comuna 14 | 321.632 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 5.412.099 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.412.099 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 14 | Comuna 14 | 5.412.099 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 527.040 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 527.040 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 14 | Comuna 14 | 527.040 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 522.941 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 522.941 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 522.941 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 522.941 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 14 | Comuna 14 | 522.941 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 338.467 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 324.428 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 324.428 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 277.358 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 145.294 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 14 | Comuna 14 | 145.294 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 4000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 9.000 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 4000 | 0 | 11 | 2 | 5 | 6 | 0 | 14 | Comuna 14 | 9.000 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 123.064 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 14 | Comuna 14 | 123.064 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 47.070 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 33.570 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 14 | Comuna 14 | 33.570 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 13.500 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | 0 | 14 | Comuna 14 | 13.500 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 14.039 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 14.039 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 14.039 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 14.039 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 14 | Comuna 14 | 14.039 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 5000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 51.600 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 51.600 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 51.600 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 36.000 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 36.000 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 14 | Comuna 14 | 36.000 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 5000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 15.600 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 5000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 15.600 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 5000 | 0 | 11 | 3 | 5 | 9 | 0 | 14 | Comuna 14 | 15.600 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 55000 | | | | | | | | Cobertura Porteña de Salud | 5.516.004 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 55000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.134.619 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 55000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.134.619 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 55000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 14.976 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 55000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 14.976 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 55000 | 0 | 11 | 2 | 1 | 1 | 0 | 14 | Comuna 14 | 14.976 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 55000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 403.222 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 55000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 188.800 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 55000 | 0 | 11 | 2 | 2 | 2 | 0 | 14 | Comuna 14 | 188.800 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 55000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 214.422 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 55000 | 0 | 11 | 2 | 2 | 3 | 0 | 14 | Comuna 14 | 214.422 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 55000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.255.231 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 55000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.947.083 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 55000 | 0 | 11 | 2 | 5 | 2 | 0 | 14 | Comuna 14 | 3.947.083 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 55000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 21.000 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 55000 | 0 | 11 | 2 | 5 | 6 | 0 | 14 | Comuna 14 | 21.000 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 55000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 287.148 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 55000 | 0 | 11 | 2 | 5 | 9 | 0 | 14 | Comuna 14 | 287.148 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 55000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 461.190 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 55000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 429.690 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 55000 | 0 | 11 | 2 | 9 | 5 | 0 | 14 | Comuna 14 | 429.690 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 55000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 31.500 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 55000 | 0 | 11 | 2 | 9 | 9 | 0 | 14 | Comuna 14 | 31.500 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 55000 | 0 | 15 | | | | | | Transferencias internas | 381.385 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 55000 | 0 | 15 | 2 | | | | | Bienes de consumo | 381.385 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 55000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 381.385 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 55000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 381.385 |
| 40 | 0 | 0 | 4006 | 71 | 3 | 0 | 55000 | 0 | 15 | 2 | 5 | 2 | 0 | 14 | Comuna 14 | 381.385 |
| 40 | 0 | 0 | 4007 | | | | | | | | | | | | CENTRO DE SALUD 2,12,27 | 57.071.522 |
| 40 | 0 | 0 | 4007 | 71 | | | | | | | | | | | SALUD COMUNITARIA - CENTROS DE SALUD | 57.071.522 |
| 40 | 0 | 0 | 4007 | 71 | 4 | | | | | | | | | | CENTRO DE SALUD 2, 12 Y 27 | 57.071.522 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | | | | | | | | Conducción y Administración | 6.466.385 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.443.383 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.406.983 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 6.296.679 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.129.673 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 4.129.673 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 371.910 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 371.910 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 922.082 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 922.082 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 873.014 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 873.014 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 14.217 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 14.217 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 12 | Comuna 12 | 14.217 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 96.087 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 96.087 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 96.087 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 36.400 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 5.200 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.200 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 12 | Comuna 12 | 5.200 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 31.200 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 31.200 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 12 | Comuna 12 | 31.200 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 23.002 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 23.002 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 23.002 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 23.002 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 23.002 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 46.391.295 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 45.732.030 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 1 | | | | | Gastos en personal | 42.367.266 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 41.584.434 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 18.976.164 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 18.976.164 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.113.454 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 2.113.454 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 6.056.165 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 6.056.165 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 14.438.651 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 14.438.651 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 151.563 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 151.563 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 1 | 4 | 1 | 0 | 12 | Comuna 12 | 151.563 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 631.269 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 631.269 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 631.269 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.364.764 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 21.000 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 21.000 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 2 | 1 | 1 | 0 | 12 | Comuna 12 | 21.000 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 172.800 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 86.400 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 12 | Comuna 12 | 86.400 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 86.400 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 12 | Comuna 12 | 86.400 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.885.844 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.885.844 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 12 | Comuna 12 | 2.885.844 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 285.120 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 285.120 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 12 | Comuna 12 | 285.120 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 380.422 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 13 | 1 | | | | | Gastos en personal | 380.422 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 380.422 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 380.422 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 13 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 380.422 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 278.843 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 278.843 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 278.843 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 278.843 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 12 | Comuna 12 | 278.843 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 520.807 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 498.317 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 498.317 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 433.517 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 232.757 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 12 | Comuna 12 | 232.757 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 4000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 9.203 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 4000 | 0 | 11 | 2 | 5 | 6 | 0 | 12 | Comuna 12 | 9.203 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 191.557 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 12 | Comuna 12 | 191.557 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 64.800 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 55.800 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 12 | Comuna 12 | 55.800 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 9.000 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | 0 | 12 | Comuna 12 | 9.000 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 22.490 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 22.490 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 22.490 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 22.490 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 12 | Comuna 12 | 22.490 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 48.750 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 48.750 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 48.750 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 39.000 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 39.000 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 12 | Comuna 12 | 39.000 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 5000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 9.750 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 5000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 9.750 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 5000 | 0 | 11 | 3 | 5 | 9 | 0 | 12 | Comuna 12 | 9.750 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 55000 | | | | | | | | Cobertura Porteña de Salud | 3.644.285 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 55000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.405.913 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 55000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.405.913 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 55000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 14.000 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 55000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 14.000 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 55000 | 0 | 11 | 2 | 1 | 1 | 0 | 12 | Comuna 12 | 14.000 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 55000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 115.200 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 55000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 57.600 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 55000 | 0 | 11 | 2 | 2 | 2 | 0 | 12 | Comuna 12 | 57.600 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 55000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 57.600 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 55000 | 0 | 11 | 2 | 2 | 3 | 0 | 12 | Comuna 12 | 57.600 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 55000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.935.433 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 55000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.466.995 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 55000 | 0 | 11 | 2 | 5 | 2 | 0 | 12 | Comuna 12 | 2.466.995 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 55000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 21.473 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 55000 | 0 | 11 | 2 | 5 | 6 | 0 | 12 | Comuna 12 | 21.473 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 55000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 446.965 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 55000 | 0 | 11 | 2 | 5 | 9 | 0 | 12 | Comuna 12 | 446.965 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 55000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 341.280 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 55000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 320.280 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 55000 | 0 | 11 | 2 | 9 | 5 | 0 | 12 | Comuna 12 | 320.280 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 55000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 21.000 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 55000 | 0 | 11 | 2 | 9 | 9 | 0 | 12 | Comuna 12 | 21.000 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 55000 | 0 | 15 | | | | | | Transferencias internas | 238.372 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 55000 | 0 | 15 | 2 | | | | | Bienes de consumo | 238.372 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 55000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 238.372 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 55000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 238.372 |
| 40 | 0 | 0 | 4007 | 71 | 4 | 0 | 55000 | 0 | 15 | 2 | 5 | 2 | 0 | 12 | Comuna 12 | 238.372 |
| 40 | 0 | 0 | 4008 | | | | | | | | | | | | CENTRO DE SALUD 11 Y 45 | 26.091.084 |
| 40 | 0 | 0 | 4008 | 71 | | | | | | | | | | | SALUD COMUNITARIA - CENTROS DE SALUD | 26.091.084 |
| 40 | 0 | 0 | 4008 | 71 | 5 | | | | | | | | | | CENTRO DE SALUD 11 Y 45 | 26.091.084 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | | | | | | | | Conducción y Administración | 4.397.485 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.380.103 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.352.803 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.281.558 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.760.463 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 2.760.463 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 247.447 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 247.447 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 613.938 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 613.938 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 659.710 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 659.710 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 5.674 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 5.674 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 5.674 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 65.571 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 65.571 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 65.571 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 27.300 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 3.900 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 3.900 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 3.900 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 23.400 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 23.400 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 23.400 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 17.382 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 17.382 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 17.382 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 17.382 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 17.382 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 16.958.429 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.645.035 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 1 | | | | | Gastos en personal | 14.399.124 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 14.153.030 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.611.609 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 6.611.609 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 735.353 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 735.353 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.068.826 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 2.068.826 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 4.737.242 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 4.737.242 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 31.304 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 31.304 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 31.304 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 214.790 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 214.790 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 214.790 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.245.911 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 18.000 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 18.000 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 18.000 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 86.400 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 43.200 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 3 | Comuna 3 | 43.200 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 43.200 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 3 | Comuna 3 | 43.200 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.951.671 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.951.671 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 1.951.671 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 189.840 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 189.840 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 3 | Comuna 3 | 189.840 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 124.815 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 13 | 1 | | | | | Gastos en personal | 124.815 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 124.815 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 124.815 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 13 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 124.815 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 188.579 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 188.579 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 188.579 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 188.579 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 188.579 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 922.929 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 879.434 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 879.434 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 754.978 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 450.142 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 450.142 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 4000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 900 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 4000 | 0 | 11 | 2 | 5 | 6 | 0 | 3 | Comuna 3 | 900 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 303.936 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 3 | Comuna 3 | 303.936 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 124.456 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 115.456 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 3 | Comuna 3 | 115.456 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 9.000 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | 0 | 3 | Comuna 3 | 9.000 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 43.495 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 43.495 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 43.495 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 43.495 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 43.495 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 35.750 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 35.750 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 35.750 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 26.000 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 26.000 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 3 | Comuna 3 | 26.000 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 5000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 9.750 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 5000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 9.750 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 5000 | 0 | 11 | 3 | 5 | 9 | 0 | 3 | Comuna 3 | 9.750 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 55000 | | | | | | | | Cobertura Porteña de Salud | 3.776.491 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 55000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.549.284 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 55000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.549.284 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 55000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 12.000 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 55000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 12.000 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 55000 | 0 | 11 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 12.000 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 55000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 57.600 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 55000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 28.800 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 55000 | 0 | 11 | 2 | 2 | 2 | 0 | 3 | Comuna 3 | 28.800 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 55000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 28.800 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 55000 | 0 | 11 | 2 | 2 | 3 | 0 | 3 | Comuna 3 | 28.800 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 55000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.062.727 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 55000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.351.444 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 55000 | 0 | 11 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 2.351.444 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 55000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 2.100 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 55000 | 0 | 11 | 2 | 5 | 6 | 0 | 3 | Comuna 3 | 2.100 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 55000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 709.183 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 55000 | 0 | 11 | 2 | 5 | 9 | 0 | 3 | Comuna 3 | 709.183 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 55000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 416.957 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 55000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 395.957 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 55000 | 0 | 11 | 2 | 9 | 5 | 0 | 3 | Comuna 3 | 395.957 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 55000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 21.000 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 55000 | 0 | 11 | 2 | 9 | 9 | 0 | 3 | Comuna 3 | 21.000 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 55000 | 0 | 15 | | | | | | Transferencias internas | 227.207 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 55000 | 0 | 15 | 2 | | | | | Bienes de consumo | 227.207 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 55000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 227.207 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 55000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 227.207 |
| 40 | 0 | 0 | 4008 | 71 | 5 | 0 | 55000 | 0 | 15 | 2 | 5 | 2 | 0 | 3 | Comuna 3 | 227.207 |
| 40 | 0 | 0 | 4009 | | | | | | | | | | | | CENTRO SALUD 33 | 24.840.195 |
| 40 | 0 | 0 | 4009 | 71 | | | | | | | | | | | SALUD COMUNITARIA - CENTROS DE SALUD | 24.840.195 |
| 40 | 0 | 0 | 4009 | 71 | 6 | | | | | | | | | | CENTRO DE SALUD 33 | 24.840.195 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 1000 | | | | | | | | Conducción y Administración | 4.444.410 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.444.410 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.426.210 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.341.982 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.919.222 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 2.919.222 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 262.305 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 262.305 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 648.798 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 648.798 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 511.657 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 511.657 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 18.195 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 18.195 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 18.195 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 66.033 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 66.033 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 66.033 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 18.200 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 2.600 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 2.600 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 15 | Comuna 15 | 2.600 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 15.600 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 15.600 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 15 | Comuna 15 | 15.600 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 17.637.063 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 17.436.059 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 1 | | | | | Gastos en personal | 15.069.958 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 14.742.177 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.919.278 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 6.919.278 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 761.441 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 761.441 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.173.798 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 2.173.798 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 4.887.660 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 4.887.660 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 104.346 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 104.346 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 104.346 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 223.435 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 223.435 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 223.435 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.366.101 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 18.000 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 18.000 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 2 | 1 | 1 | 0 | 15 | Comuna 15 | 18.000 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 86.400 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 43.200 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 15 | Comuna 15 | 43.200 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 43.200 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 15 | Comuna 15 | 43.200 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.080.261 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.080.261 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 15 | Comuna 15 | 2.080.261 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 181.440 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 181.440 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 15 | Comuna 15 | 181.440 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 201.004 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 201.004 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 201.004 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 201.004 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 15 | Comuna 15 | 201.004 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 304.446 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 291.566 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 291.566 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 248.200 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 133.297 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 15 | Comuna 15 | 133.297 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 4000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 9.000 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 4000 | 0 | 11 | 2 | 5 | 6 | 0 | 15 | Comuna 15 | 9.000 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 105.903 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 15 | Comuna 15 | 105.903 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 43.366 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 34.366 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 15 | Comuna 15 | 34.366 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 9.000 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | 0 | 15 | Comuna 15 | 9.000 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 12.880 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 12.880 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 12.880 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 12.880 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 15 | Comuna 15 | 12.880 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 32.500 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 32.500 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 32.500 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 26.000 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 26.000 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 15 | Comuna 15 | 26.000 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 5000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 6.500 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 5000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 6.500 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 5000 | 0 | 11 | 3 | 5 | 9 | 0 | 15 | Comuna 15 | 6.500 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 55000 | | | | | | | | Cobertura Porteña de Salud | 2.421.776 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 55000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.257.720 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 55000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.257.720 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 55000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 12.000 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 55000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 12.000 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 55000 | 0 | 11 | 2 | 1 | 1 | 0 | 15 | Comuna 15 | 12.000 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 55000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 57.600 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 55000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 28.800 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 55000 | 0 | 11 | 2 | 2 | 2 | 0 | 15 | Comuna 15 | 28.800 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 55000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 28.800 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 55000 | 0 | 11 | 2 | 2 | 3 | 0 | 15 | Comuna 15 | 28.800 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 55000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.965.974 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 55000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.697.868 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 55000 | 0 | 11 | 2 | 5 | 2 | 0 | 15 | Comuna 15 | 1.697.868 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 55000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 21.000 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 55000 | 0 | 11 | 2 | 5 | 6 | 0 | 15 | Comuna 15 | 21.000 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 55000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 247.106 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 55000 | 0 | 11 | 2 | 5 | 9 | 0 | 15 | Comuna 15 | 247.106 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 55000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 222.146 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 55000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 201.146 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 55000 | 0 | 11 | 2 | 9 | 5 | 0 | 15 | Comuna 15 | 201.146 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 55000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 21.000 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 55000 | 0 | 11 | 2 | 9 | 9 | 0 | 15 | Comuna 15 | 21.000 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 55000 | 0 | 15 | | | | | | Transferencias internas | 164.056 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 55000 | 0 | 15 | 2 | | | | | Bienes de consumo | 164.056 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 55000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 164.056 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 55000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 164.056 |
| 40 | 0 | 0 | 4009 | 71 | 6 | 0 | 55000 | 0 | 15 | 2 | 5 | 2 | 0 | 15 | Comuna 15 | 164.056 |
| 40 | 0 | 0 | 4010 | | | | | | | | | | | | CENTRO DE SALUD 36 | 12.841.058 |
| 40 | 0 | 0 | 4010 | 71 | | | | | | | | | | | SALUD COMUNITARIA - CENTROS DE SALUD | 12.841.058 |
| 40 | 0 | 0 | 4010 | 71 | 7 | | | | | | | | | | CENTRO DE SALUD 36 | 12.841.058 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | | | | | | | | Conducción y Administración | 2.482.320 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.473.172 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.454.972 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.410.723 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.571.760 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 1.571.760 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 141.364 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 141.364 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 350.359 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 350.359 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 347.240 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 347.240 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 7.435 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 7.435 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 7.435 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 36.814 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 36.814 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 36.814 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 18.200 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 2.600 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 2.600 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 9 | Comuna 9 | 2.600 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 15.600 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 15.600 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 9 | Comuna 9 | 15.600 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 9.148 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 9.148 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 9.148 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 9.148 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 9.148 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 7.207.250 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.050.901 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.188.084 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 5.087.603 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.379.332 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 2.379.332 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 263.881 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 263.881 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 740.769 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 740.769 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.703.621 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 1.703.621 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 23.217 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 23.217 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 23.217 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 77.264 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 77.264 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 77.264 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.862.817 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 12.000 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 12.000 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 2 | 1 | 1 | 0 | 9 | Comuna 9 | 12.000 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 94.471 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 43.200 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 9 | Comuna 9 | 43.200 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 51.271 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 9 | Comuna 9 | 51.271 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.618.106 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.618.106 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 1.618.106 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 138.240 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 138.240 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 9 | Comuna 9 | 138.240 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 156.349 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 156.349 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 156.349 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 156.349 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 156.349 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 531.864 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 507.914 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 507.914 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 434.308 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 247.872 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 247.872 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 4000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 9.000 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 4000 | 0 | 11 | 2 | 5 | 6 | 0 | 9 | Comuna 9 | 9.000 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 177.436 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 9 | Comuna 9 | 177.436 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 73.606 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 64.606 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 9 | Comuna 9 | 64.606 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 9.000 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | 0 | 9 | Comuna 9 | 9.000 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 23.950 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 23.950 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 23.950 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 23.950 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 23.950 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 32.500 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 32.500 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 32.500 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 26.000 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 26.000 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 9 | Comuna 9 | 26.000 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 5000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 6.500 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 5000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 6.500 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 5000 | 0 | 11 | 3 | 5 | 9 | 0 | 9 | Comuna 9 | 6.500 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 55000 | | | | | | | | Cobertura Porteña de Salud | 2.587.124 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 55000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.427.007 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 55000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.427.007 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 55000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 8.000 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 55000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 8.000 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 55000 | 0 | 11 | 2 | 1 | 1 | 0 | 9 | Comuna 9 | 8.000 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 55000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 62.981 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 55000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 28.800 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 55000 | 0 | 11 | 2 | 2 | 2 | 0 | 9 | Comuna 9 | 28.800 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 55000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 34.181 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 55000 | 0 | 11 | 2 | 2 | 3 | 0 | 9 | Comuna 9 | 34.181 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 55000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.092.120 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 55000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.657.104 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 55000 | 0 | 11 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 1.657.104 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 55000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 21.000 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 55000 | 0 | 11 | 2 | 5 | 6 | 0 | 9 | Comuna 9 | 21.000 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 55000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 414.016 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 55000 | 0 | 11 | 2 | 5 | 9 | 0 | 9 | Comuna 9 | 414.016 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 55000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 263.906 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 55000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 242.906 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 55000 | 0 | 11 | 2 | 9 | 5 | 0 | 9 | Comuna 9 | 242.906 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 55000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 21.000 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 55000 | 0 | 11 | 2 | 9 | 9 | 0 | 9 | Comuna 9 | 21.000 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 55000 | 0 | 15 | | | | | | Transferencias internas | 160.117 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 55000 | 0 | 15 | 2 | | | | | Bienes de consumo | 160.117 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 55000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 160.117 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 55000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 160.117 |
| 40 | 0 | 0 | 4010 | 71 | 7 | 0 | 55000 | 0 | 15 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 160.117 |
| 40 | 0 | 0 | 4012 | | | | | | | | | | | | CENTRO DE SALUD 9 15 41 | 54.106.787 |
| 40 | 0 | 0 | 4012 | 60 | | | | | | | | | | | SALUD COMUNITARIA - ACUMAR | 54.106.787 |
| 40 | 0 | 0 | 4012 | 60 | 2 | | | | | | | | | | CENTRO DE SALUD ACUMAR 9, 15 Y 41 | 54.106.787 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | | | | | | | | Conducción y Administración | 3.695.182 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.683.040 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.674.740 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.601.618 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.395.683 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 2.395.683 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 215.262 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 215.262 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 529.840 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 529.840 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 460.833 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 460.833 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 18.195 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 18.195 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 18.195 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 54.927 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 54.927 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 54.927 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 8.300 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 5.200 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.200 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 5.200 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 3.100 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 3.100 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 3.100 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 12.142 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 12.142 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 12.142 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 12.142 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 12.142 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 44.879.479 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 44.141.262 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 1 | | | | | Gastos en personal | 39.049.445 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 38.294.025 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 18.007.496 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 18.007.496 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.999.144 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 1.999.144 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 5.623.725 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 5.623.725 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 12.663.660 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 12.663.660 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 174.650 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 174.650 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 174.650 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 580.770 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 580.770 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 580.770 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.091.817 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 43.200 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 43.200 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 43.200 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 466.385 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 86.400 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 86.400 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 379.985 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 379.985 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.186.952 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 4.186.952 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 4.186.952 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 395.280 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 395.280 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 395.280 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 333.655 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 13 | 1 | | | | | Gastos en personal | 333.655 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 333.655 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 333.655 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 333.655 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 404.562 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 404.562 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 404.562 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 404.562 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 404.562 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 536.192 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 514.284 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 514.284 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 447.160 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 226.738 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 226.738 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 4000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 9.203 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 4000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 9.203 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 211.219 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 211.219 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 67.124 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 58.124 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 58.124 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 9.000 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 9.000 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 21.908 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 21.908 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 21.908 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 21.908 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 21.908 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 80.600 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 80.600 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 80.600 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 65.000 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 65.000 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 65.000 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 5000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 15.600 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 5000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 15.600 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 5000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 15.600 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 55000 | | | | | | | | Cobertura Porteña de Salud | 4.915.334 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 55000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.594.506 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 55000 | 0 | 11 | 2 | | | | | Bienes de consumo | 4.594.506 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 55000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 28.800 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 55000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 28.800 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 55000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 28.800 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 55000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 310.890 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 55000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 57.600 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 55000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 57.600 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 55000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 253.290 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 55000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 253.290 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 55000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.834.673 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 55000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.320.355 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 55000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 3.320.355 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 55000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 21.473 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 55000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 21.473 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 55000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 492.845 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 55000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 492.845 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 55000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 420.143 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 55000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 399.143 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 55000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 399.143 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 55000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 21.000 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 55000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 21.000 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 55000 | 0 | 15 | | | | | | Transferencias internas | 320.828 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 55000 | 0 | 15 | 2 | | | | | Bienes de consumo | 320.828 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 55000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 320.828 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 55000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 320.828 |
| 40 | 0 | 0 | 4012 | 60 | 2 | 0 | 55000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 320.828 |
| 40 | 0 | 0 | 4013 | | | | | | | | | | | | CENTRO SALUD 1 8 10 16 30 32 35 39 | 143.262.396 |
| 40 | 0 | 0 | 4013 | 60 | | | | | | | | | | | SALUD COMUNITARIA - ACUMAR | 143.262.396 |
| 40 | 0 | 0 | 4013 | 60 | 3 | | | | | | | | | | CENTRO DE SALUD ACUMAR 1, 8, 10, 16, 30, 32, 35 Y 39 | 143.262.396 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | | | | | | | | Conducción y Administración | 17.216.612 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 17.157.981 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 17.076.281 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 16.708.789 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 11.014.726 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 11.014.726 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 997.698 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 997.698 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.471.089 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 2.471.089 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.225.276 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 2.225.276 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 112.890 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 112.890 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 112.890 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 254.602 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 254.602 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 254.602 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 81.700 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 11.700 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 11.700 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 11.700 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 70.000 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 70.000 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 70.000 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 58.631 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 58.631 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 58.631 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 58.631 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 58.631 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 114.939.850 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 114.153.854 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 1 | | | | | Gastos en personal | 103.447.230 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 101.494.043 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 47.499.657 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 47.499.657 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 5.277.975 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 5.277.975 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 14.861.756 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 14.861.756 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 33.854.655 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 33.854.655 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 413.342 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 413.342 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 413.342 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.539.845 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.539.845 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 1.539.845 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 10.706.624 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 388.800 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 388.800 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 388.800 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 378.976 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 146.400 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 146.400 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 232.576 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 232.576 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 8.134.547 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 8.134.547 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 8.134.547 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.804.301 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.804.301 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 1.804.301 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 785.996 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 785.996 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 785.996 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 785.996 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 785.996 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 986.455 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 942.980 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 942.980 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 762.500 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 449.942 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 449.942 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 4000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 9.000 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 4000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 9.000 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 303.558 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 303.558 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 180.480 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 154.680 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 154.680 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 25.800 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 25.800 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 43.475 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 43.475 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 43.475 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 43.475 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 43.475 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 156.000 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 156.000 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 156.000 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 130.000 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 130.000 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 130.000 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 5000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 26.000 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 5000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 26.000 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 5000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 26.000 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 55000 | | | | | | | | Cobertura Porteña de Salud | 9.963.479 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 55000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.338.039 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 55000 | 0 | 11 | 2 | | | | | Bienes de consumo | 9.338.039 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 55000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 259.200 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 55000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 259.200 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 55000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 259.200 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 55000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 252.651 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 55000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 97.600 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 55000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 97.600 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 55000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 155.051 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 55000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 155.051 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 55000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 7.202.201 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 55000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 6.472.898 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 55000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 6.472.898 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 55000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 21.000 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 55000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 21.000 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 55000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 708.303 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 55000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 708.303 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 55000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.623.987 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 55000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.563.787 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 55000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 1.563.787 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 55000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 60.200 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 55000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 60.200 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 55000 | 0 | 15 | | | | | | Transferencias internas | 625.440 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 55000 | 0 | 15 | 2 | | | | | Bienes de consumo | 625.440 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 55000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 625.440 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 55000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 625.440 |
| 40 | 0 | 0 | 4013 | 60 | 3 | 0 | 55000 | 0 | 15 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 625.440 |
| 40 | 0 | 0 | 4014 | | | | | | | | | | | | CS 6 14 19 20 24 31 40 43 44 | 114.760.873 |
| 40 | 0 | 0 | 4014 | 60 | | | | | | | | | | | SALUD COMUNITARIA - ACUMAR | 114.760.873 |
| 40 | 0 | 0 | 4014 | 60 | 4 | | | | | | | | | | CENTRO DE SALUD ACUMAR 6, 13, 14, 18, 19, 20, 24, 31, 40, 43, | 114.760.873 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | | | | | | | | Conducción y Administración | 1.141.235 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.137.920 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.060.920 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.036.831 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 691.686 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 691.686 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 62.833 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 62.833 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 156.505 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 156.505 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 125.807 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 125.807 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 8.348 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 8.348 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 8.348 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.741 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.741 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 15.741 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 77.000 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 11.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 11.000 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 7 | Comuna 7 | 11.000 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 66.000 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 66.000 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 7 | Comuna 7 | 66.000 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 3.315 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 3.315 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 3.315 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 3.315 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 3.315 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 96.696.738 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 94.912.834 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 1 | | | | | Gastos en personal | 79.933.900 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 78.276.551 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 36.807.530 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 36.807.530 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 4.086.827 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 4.086.827 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 11.463.088 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 11.463.088 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 25.919.106 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 25.919.106 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 469.689 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 469.689 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 469.689 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.187.660 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.187.660 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 1.187.660 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 14.978.934 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 604.800 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 604.800 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 2 | 1 | 1 | 0 | 7 | Comuna 7 | 604.800 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.099.355 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 386.400 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 7 | Comuna 7 | 386.400 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 712.955 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 7 | Comuna 7 | 712.955 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 11.505.019 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 11.394.619 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 11.394.619 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 110.400 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 2 | 5 | 9 | 0 | 7 | Comuna 7 | 110.400 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.769.760 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.769.760 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 7 | Comuna 7 | 1.769.760 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 682.902 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 13 | 1 | | | | | Gastos en personal | 682.902 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 682.902 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 682.902 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 13 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 682.902 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 1.101.002 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 1.101.002 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.101.002 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.101.002 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 1.101.002 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 1.823.384 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.731.511 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.731.511 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.501.981 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 950.824 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 950.824 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 4000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 26.100 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 4000 | 0 | 11 | 2 | 5 | 6 | 0 | 7 | Comuna 7 | 26.100 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 525.057 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 7 | Comuna 7 | 525.057 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 229.530 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 141.030 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 7 | Comuna 7 | 141.030 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 88.500 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | 0 | 7 | Comuna 7 | 88.500 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 91.873 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 91.873 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 91.873 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 91.873 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 91.873 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 125.000 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 125.000 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 125.000 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 100.000 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 100.000 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 7 | Comuna 7 | 100.000 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 5000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 25.000 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 5000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 25.000 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 5000 | 0 | 11 | 3 | 5 | 9 | 0 | 7 | Comuna 7 | 25.000 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 55000 | | | | | | | | Cobertura Porteña de Salud | 14.974.516 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 55000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 14.026.147 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 55000 | 0 | 11 | 2 | | | | | Bienes de consumo | 14.026.147 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 55000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 403.200 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 55000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 403.200 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 55000 | 0 | 11 | 2 | 1 | 1 | 0 | 7 | Comuna 7 | 403.200 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 55000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 732.902 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 55000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 257.600 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 55000 | 0 | 11 | 2 | 2 | 2 | 0 | 7 | Comuna 7 | 257.600 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 55000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 475.302 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 55000 | 0 | 11 | 2 | 2 | 3 | 0 | 7 | Comuna 7 | 475.302 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 55000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 11.174.635 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 55000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 9.815.002 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 55000 | 0 | 11 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 9.815.002 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 55000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 60.900 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 55000 | 0 | 11 | 2 | 5 | 6 | 0 | 7 | Comuna 7 | 60.900 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 55000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.298.733 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 55000 | 0 | 11 | 2 | 5 | 9 | 0 | 7 | Comuna 7 | 1.298.733 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 55000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.715.410 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 55000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.508.910 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 55000 | 0 | 11 | 2 | 9 | 5 | 0 | 7 | Comuna 7 | 1.508.910 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 55000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 206.500 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 55000 | 0 | 11 | 2 | 9 | 9 | 0 | 7 | Comuna 7 | 206.500 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 55000 | 0 | 15 | | | | | | Transferencias internas | 948.369 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 55000 | 0 | 15 | 2 | | | | | Bienes de consumo | 948.369 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 55000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 948.369 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 55000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 948.369 |
| 40 | 0 | 0 | 4014 | 60 | 4 | 0 | 55000 | 0 | 15 | 2 | 5 | 2 | 0 | 7 | Comuna 7 | 948.369 |
| 40 | 0 | 0 | 4015 | | | | | | | | | | | | CS 3 4 5 7 28 29 37 | 140.670.102 |
| 40 | 0 | 0 | 4015 | 60 | | | | | | | | | | | SALUD COMUNITARIA - ACUMAR | 140.670.102 |
| 40 | 0 | 0 | 4015 | 60 | 5 | | | | | | | | | | CENTRO DE SALUD ACUMAR 3, 4, 5, 7, 28, 29 Y 37 | 140.670.102 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | | | | | | | | Conducción y Administración | 32.189.943 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 32.082.490 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 32.001.890 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 31.403.162 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 20.834.508 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 20.834.508 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.866.701 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 1.866.701 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 4.623.641 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 4.623.641 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 4.078.312 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 4.078.312 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 119.738 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 119.738 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 119.738 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 478.990 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 478.990 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 478.990 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 80.600 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 10.400 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.400 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 9 | Comuna 9 | 10.400 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 70.200 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 70.200 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 9 | Comuna 9 | 70.200 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 107.453 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 107.453 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 107.453 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 107.453 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 1000 | 0 | 13 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 107.453 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | | | | | | | | Atención Ambulatoria - Consultorio Externo | 96.152.897 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 94.711.309 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 1 | | | | | Gastos en personal | 85.496.590 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 83.842.115 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 38.935.566 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 38.935.566 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 4.342.224 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 4.342.224 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 12.430.912 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 12.430.912 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 28.133.413 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 28.133.413 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 385.299 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 385.299 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 385.299 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.269.176 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.269.176 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 1.269.176 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 2 | | | | | Bienes de consumo | 9.214.719 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 251.040 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 251.040 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 2 | 1 | 1 | 0 | 9 | Comuna 9 | 251.040 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 221.729 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 86.400 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 2 | 2 | 2 | 0 | 9 | Comuna 9 | 86.400 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 135.329 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 2 | 2 | 3 | 0 | 9 | Comuna 9 | 135.329 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 7.248.190 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 7.248.190 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 7.248.190 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.493.760 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.493.760 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 11 | 2 | 9 | 5 | 0 | 9 | Comuna 9 | 1.493.760 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 741.236 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 13 | 1 | | | | | Gastos en personal | 741.236 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 741.236 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 13 | 1 | 1 | 7 | | | Complementos | 741.236 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 13 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 741.236 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 15 | | | | | | Transferencias internas | 700.352 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 15 | 2 | | | | | Bienes de consumo | 700.352 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 700.352 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 700.352 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 3000 | 0 | 15 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 700.352 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 4000 | | | | | | | | Servicios de Diagnóstico y Tratamiento | 1.668.365 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 4000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.579.840 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 4000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.579.840 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 4000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.337.140 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 916.175 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 4000 | 0 | 11 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 916.175 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 4000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 5.465 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 4000 | 0 | 11 | 2 | 5 | 6 | 0 | 9 | Comuna 9 | 5.465 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 415.500 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 4000 | 0 | 11 | 2 | 5 | 9 | 0 | 9 | Comuna 9 | 415.500 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 4000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 242.700 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 139.500 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 4000 | 0 | 11 | 2 | 9 | 5 | 0 | 9 | Comuna 9 | 139.500 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 103.200 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 4000 | 0 | 11 | 2 | 9 | 9 | 0 | 9 | Comuna 9 | 103.200 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 4000 | 0 | 15 | | | | | | Transferencias internas | 88.525 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 4000 | 0 | 15 | 2 | | | | | Bienes de consumo | 88.525 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 4000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 88.525 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 88.525 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 4000 | 0 | 15 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 88.525 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 5000 | | | | | | | | Servicios Generales de Mantenimiento | 156.000 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 5000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 156.000 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 5000 | 0 | 11 | 3 | | | | | Servicios no personales | 156.000 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 5000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 130.000 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 130.000 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 5000 | 0 | 11 | 3 | 3 | 3 | 0 | 9 | Comuna 9 | 130.000 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 5000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 26.000 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 5000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 26.000 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 5000 | 0 | 11 | 3 | 5 | 9 | 0 | 9 | Comuna 9 | 26.000 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 55000 | | | | | | | | Cobertura Porteña de Salud | 10.502.897 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 55000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.829.437 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 55000 | 0 | 11 | 2 | | | | | Bienes de consumo | 9.829.437 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 55000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 167.360 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 55000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 167.360 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 55000 | 0 | 11 | 2 | 1 | 1 | 0 | 9 | Comuna 9 | 167.360 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 55000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 147.820 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 55000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 57.600 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 55000 | 0 | 11 | 2 | 2 | 2 | 0 | 9 | Comuna 9 | 57.600 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 55000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 90.220 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 55000 | 0 | 11 | 2 | 2 | 3 | 0 | 9 | Comuna 9 | 90.220 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 55000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 7.952.117 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 55000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 6.969.866 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 55000 | 0 | 11 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 6.969.866 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 55000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 12.751 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 55000 | 0 | 11 | 2 | 5 | 6 | 0 | 9 | Comuna 9 | 12.751 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 55000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 969.500 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 55000 | 0 | 11 | 2 | 5 | 9 | 0 | 9 | Comuna 9 | 969.500 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 55000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.562.140 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 55000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.321.340 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 55000 | 0 | 11 | 2 | 9 | 5 | 0 | 9 | Comuna 9 | 1.321.340 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 55000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 240.800 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 55000 | 0 | 11 | 2 | 9 | 9 | 0 | 9 | Comuna 9 | 240.800 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 55000 | 0 | 15 | | | | | | Transferencias internas | 673.460 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 55000 | 0 | 15 | 2 | | | | | Bienes de consumo | 673.460 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 55000 | 0 | 15 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 673.460 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 55000 | 0 | 15 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 673.460 |
| 40 | 0 | 0 | 4015 | 60 | 5 | 0 | 55000 | 0 | 15 | 2 | 5 | 2 | 0 | 9 | Comuna 9 | 673.460 |
| 40 | 0 | 0 | 4016 | | | | | | | | | | | | SALUD COMUNITARIA-ACUMAR | 50.000 |
| 40 | 0 | 0 | 4016 | 60 | | | | | | | | | | | SALUD COMUNITARIA - ACUMAR | 50.000 |
| 40 | 0 | 0 | 4016 | 60 | 0 | 0 | 1000 | | | | | | | | Conducción y Administración | 50.000 |
| 40 | 0 | 0 | 4016 | 60 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 50.000 |
| 40 | 0 | 0 | 4016 | 60 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 50.000 |
| 40 | 0 | 0 | 4016 | 60 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 50.000 |
| 40 | 0 | 0 | 4016 | 60 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 50.000 |
| 40 | 0 | 0 | 4016 | 60 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 50.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **45** | | | | | | | | | | | | | | | **MINISTERIO DE HABITAT Y DESARROLLO HUMANO** | **10.858.600.724** |
| 45 | 0 | 0 | 171 | | | | | | | | | | | | COPIDIS - LEY 447 | 27.079.790 |
| 45 | 0 | 0 | 171 | 78 | | | | | | | | | | | INCLUSIÓN DE PERSONAS CON DISCAPACIDAD | 27.079.790 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 4.074.811 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.074.811 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.074.811 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.580.573 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.007.951 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.007.951 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 167.330 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 167.330 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 405.292 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 405.292 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 60.365 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 60.365 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 60.365 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.433.873 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.491 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.154.491 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.639 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.639 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.743 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.743 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 7.874.481 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.874.481 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.720.704 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.457.170 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.440.485 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.440.485 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 215.206 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 215.206 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 525.528 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 525.528 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 275.951 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 275.951 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.141.458 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.263.739 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 2.263.739 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 203.259 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 203.259 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 493.280 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 493.280 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 181.180 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 181.180 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 22.003 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 7.978 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 7.978 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 14.025 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 14.025 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 100.073 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 100.073 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 100.073 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 215.407 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 165.407 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 165.407 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 165.407 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 25.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 25.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 25.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 25.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 25.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 25.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 938.370 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 750.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 150.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 150.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 380.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 380.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 220.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 8 | 0 | 1 | Comuna 1 | 220.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 70.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 40.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 40.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 30.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 30.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 118.370 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 38.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 38.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 40.370 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 40.370 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 40.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 40.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 10000 | | | | | | | | ACCESIBILIDAD | 365.460 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 365.460 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 23.051 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 23.051 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 23.051 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 23.051 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 342.409 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 40.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 40.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 1 | Comuna 1 | 40.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 260.909 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 240.909 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 240.909 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 20.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 20.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 41.500 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 11.500 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 11.500 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 30.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 30.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 11000 | | | | | | | | BECAS DE ESTUDIO Y FORMACION LABORAL | 6.750.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.750.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 11000 | 0 | 11 | 5 | | | | | Transferencias | 6.750.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 6.750.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 6.750.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 10 | | Becas COPINE | 6.750.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 10 | 1 | Comuna 1 | 1.500.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 10 | 2 | Comuna 2 | 350.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 10 | 3 | Comuna 3 | 350.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 10 | 4 | Comuna 4 | 350.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 10 | 5 | Comuna 5 | 350.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 10 | 6 | Comuna 6 | 350.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 10 | 7 | Comuna 7 | 350.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 10 | 8 | Comuna 8 | 350.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 10 | 9 | Comuna 9 | 350.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 10 | 10 | Comuna 10 | 350.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 10 | 11 | Comuna 11 | 350.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 10 | 12 | Comuna 12 | 350.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 10 | 13 | Comuna 13 | 350.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 10 | 14 | Comuna 14 | 350.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 10 | 15 | Comuna 15 | 350.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 10 | 89 | Zona externa a la Ciudad | 350.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | | | | | | | | INSERCION LABORAL | 1.138.793 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.138.793 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.033.577 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.018.157 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 792.210 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 792.210 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.018 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 66.018 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 159.929 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 159.929 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 15.420 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 67.752 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 67.752 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 15.462 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 15.462 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 14.165 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 14.165 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 12.231 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 12.231 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 10.894 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 10.894 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 15.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 15.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 37.464 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 37.464 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 30.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 30.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 7.464 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 7.464 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 13000 | | | | | | | | CENTRO DE INFORMES Y ORIENTACION | 920.536 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 920.536 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 15.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 15.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 15.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 15.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 905.536 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 530.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 150.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 150.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 380.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 380.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 375.536 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 375.536 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 375.536 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 14000 | | | | | | | | ACTIVIDADES DE CAPACITACION Y DIFUSION | 1.204.073 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.204.073 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 14000 | 0 | 11 | 2 | | | | | Bienes de consumo | 61.673 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 24.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 12.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 12.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 12.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 12.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 37.673 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 37.673 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 37.673 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 412.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 380.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 380.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 380.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 32.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 32.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 32.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 14000 | 0 | 11 | 4 | | | | | Bienes de uso | 730.400 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 730.400 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 88.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 88.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 642.400 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 642.400 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | | | | | | | | APOYO PARA LA INCLUSION EDUCATIVA | 4.751.636 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.751.636 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 2 | | | | | Bienes de consumo | 12.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 12.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 12.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 12.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 3 | | | | | Servicios no personales | 633.636 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 533.636 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 113.636 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 113.636 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 420.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 420.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 100.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 100.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 5 | | | | | Transferencias | 4.106.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 4.106.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 4.106.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 106 | | Plan Individualizado de Vida Independiente | 4.106.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 106 | 1 | Comuna 1 | 356.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 106 | 2 | Comuna 2 | 300.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 106 | 3 | Comuna 3 | 300.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 106 | 4 | Comuna 4 | 300.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 106 | 5 | Comuna 5 | 300.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 106 | 6 | Comuna 6 | 300.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 106 | 7 | Comuna 7 | 300.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 106 | 8 | Comuna 8 | 300.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 106 | 9 | Comuna 9 | 100.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 106 | 11 | Comuna 11 | 300.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 106 | 12 | Comuna 12 | 300.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 106 | 13 | Comuna 13 | 300.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 106 | 14 | Comuna 14 | 300.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 106 | 15 | Comuna 15 | 300.000 |
| 45 | 0 | 0 | 171 | 78 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 106 | 89 | Zona externa a la Ciudad | 50.000 |
| 45 | 0 | 0 | 462 | | | | | | | | | | | | MIN.HÁBITAT Y DES. HUMANO | 851.206.925 |
| 45 | 0 | 0 | 462 | 1 | | | | | | | | | | | ACTIVIDADES CENTRALES | 851.056.925 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 71.500.890 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 71.500.890 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 18.410.090 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.807.262 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.853.150 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 6.853.150 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 571.097 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 571.097 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.383.015 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.383.015 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 268.259 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 268.259 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 268.259 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 9.334.569 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 7.516.778 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 7.516.778 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 531.275 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 531.275 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 1.286.516 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 1.286.516 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 45.230.800 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 3.750.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 3.500.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 3.500.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 250.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 250.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 11.000.800 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 11.000.800 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 1 | 0 | 1 | Comuna 1 | 11.000.800 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 30.000.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 30.000.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 30.000.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 180.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 100.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 80.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 80.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 300.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 300.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 300.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 5 | | | | | Transferencias | 7.860.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 5 | 6 | | | | Transferencias a Universidades | 7.860.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 5 | 6 | 1 | | | Transferencias a universidades para financiar gastos corrientes | 7.860.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 1000 | 0 | 11 | 5 | 6 | 1 | 0 | 1 | Comuna 1 | 7.860.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 81.381.551 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 81.381.551 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 41.259.175 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 28.074.376 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 20.326.962 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 20.326.962 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.764.911 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.764.911 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 4.293.135 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 4.293.135 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.689.368 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.689.368 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 12.076.292 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 8.740.031 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 8.740.031 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 771.061 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 771.061 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.880.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 1.880.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 685.200 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 685.200 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 153.509 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 119.796 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 119.796 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 33.713 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 33.713 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 614.660 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 614.660 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 614.660 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 340.338 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 243.096 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 243.096 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 21.949 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 21.949 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 53.256 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 53.256 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 22.037 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 22.037 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.289.737 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 583.418 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 583.418 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 583.418 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.147.072 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 1.147.072 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 1.147.072 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 221.295 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 73.700 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 73.700 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 40.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 40.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 107.595 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 107.595 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 337.952 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 111.047 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 111.047 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Utiles y materiales eléctricos | 226.905 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 226.905 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 37.342.639 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 4.583.388 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.662.696 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 1.662.696 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 914.900 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 914.900 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 1.460 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 1.460 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 2.004.332 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 2.004.332 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 500.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 500.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 500.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 6.654.091 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 934.091 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 934.091 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 5.720.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 5.720.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 21.011.200 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 21.011.200 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 1 | 0 | 1 | Comuna 1 | 21.011.200 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 4.153.960 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 140.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 140.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.113.960 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 1.113.960 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 2.900.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 2.900.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 230.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 230.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 230.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 210.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 210.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 210.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 490.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 490.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 340.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 340.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 150.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 150.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | | | | | | | | UNIDAD DE AUDITORIA INTERNA | 1.403.340 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.403.340 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.244.560 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 348.831 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 241.415 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 241.415 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 21.807 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 21.807 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 52.789 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 52.789 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 32.820 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 32.820 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 870.561 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 627.348 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 627.348 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 56.326 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 56.326 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 136.722 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 136.722 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 50.165 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 50.165 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 6.691 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.287 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 1.287 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 5.404 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 5.404 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 18.477 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 18.477 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 18.477 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | | | | | Bienes de consumo | 43.780 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 16.280 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 16.280 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 16.280 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 27.500 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 27.500 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 27.500 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | | | | | Servicios no personales | 115.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 35.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 35.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 35.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 80.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 80.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 80.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | | | | | | | | INFRAESTRUCTURA SOCIAL | 39.477.018 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 39.477.018 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 21.731.318 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 12.948.144 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 8.946.616 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 8.946.616 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 796.263 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 796.263 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.941.919 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.941.919 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.263.346 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.263.346 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 8.076.701 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 5.847.963 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 5.847.963 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 516.120 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 516.120 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.258.492 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 1.258.492 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 454.126 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 454.126 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 82.801 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 52.949 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 52.949 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 29.852 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 29.852 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 324.079 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 324.079 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 324.079 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 299.593 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 208.012 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 208.012 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 17.633 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 17.633 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 46.207 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 46.207 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 27.741 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 27.741 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 17.660.700 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 7.020.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 2.100.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 2.100.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 320.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 320.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 2.000.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 2.000.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 2.600.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 6 | 0 | 1 | Comuna 1 | 2.600.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 10.550.700 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 10.550.700 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 1 | 0 | 1 | Comuna 1 | 10.550.700 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 90.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 90.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 90.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 85.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 85.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 85.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 85.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | | | | | | | | MONITOREO Y EVALUACION | 11.573.488 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.573.488 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 7.407.487 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 5.017.303 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.707.744 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 3.707.744 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 319.121 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 319.121 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 774.834 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 774.834 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 215.604 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 215.604 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.240.545 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.614.693 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.614.693 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 144.961 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 144.961 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 351.911 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 351.911 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 128.980 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 128.980 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 39.631 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 14.926 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 14.926 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 24.705 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 24.705 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 110.008 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 110.008 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 110.008 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.046.001 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 120.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 120.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 120.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 3.926.001 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 3.926.001 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 5 | 0 | 1 | Comuna 1 | 3.926.001 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 120.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 120.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 120.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 120.000 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 70000 | | | | | | | | SEGURIDAD | 166.187.298 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 70000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 166.187.298 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | | | | | Servicios no personales | 166.187.298 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 166.187.298 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 166.187.298 |
| 45 | 0 | 0 | 462 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 166.187.298 |
| 45 | 0 | 0 | 462 | 1 | 0 | 1 | | | | | | | | | CONSTRUCCION SEDE CENTRAL Y ANEXOS | 479.533.340 |
| 45 | 0 | 0 | 462 | 1 | 0 | 1 | 0 | 53 | | | | | | | REPARACION Y REFACCION SEDE CENTRAL | 11.755.560 |
| 45 | 0 | 0 | 462 | 1 | 0 | 1 | 0 | 53 | 11 | | | | | | Tesoro de la Ciudad | 11.755.560 |
| 45 | 0 | 0 | 462 | 1 | 0 | 1 | 0 | 53 | 11 | 4 | | | | | Bienes de uso | 11.755.560 |
| 45 | 0 | 0 | 462 | 1 | 0 | 1 | 0 | 53 | 11 | 4 | 2 | | | | Construcciones | 11.755.560 |
| 45 | 0 | 0 | 462 | 1 | 0 | 1 | 0 | 53 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 11.755.560 |
| 45 | 0 | 0 | 462 | 1 | 0 | 1 | 0 | 53 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 11.755.560 |
| 45 | 0 | 0 | 462 | 1 | 0 | 1 | 0 | 72 | | | | | | | CONSTRUCCION SEDE EDIFICIO ELEFANTE BLANCO | 65.413.230 |
| 45 | 0 | 0 | 462 | 1 | 0 | 1 | 0 | 72 | 13 | | | | | | Recursos con afectacion especifica | 65.413.230 |
| 45 | 0 | 0 | 462 | 1 | 0 | 1 | 0 | 72 | 13 | 4 | | | | | Bienes de uso | 65.413.230 |
| 45 | 0 | 0 | 462 | 1 | 0 | 1 | 0 | 72 | 13 | 4 | 2 | | | | Construcciones | 65.413.230 |
| 45 | 0 | 0 | 462 | 1 | 0 | 1 | 0 | 72 | 13 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 65.413.230 |
| 45 | 0 | 0 | 462 | 1 | 0 | 1 | 0 | 72 | 13 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 65.413.230 |
| 45 | 0 | 0 | 462 | 1 | 0 | 1 | 0 | 73 | | | | | | | CONSTRUCCION MINISTERIO MDHYH - SEDE ADMINISTRATIVA | 402.364.550 |
| 45 | 0 | 0 | 462 | 1 | 0 | 1 | 0 | 73 | 13 | | | | | | Recursos con afectacion especifica | 402.364.550 |
| 45 | 0 | 0 | 462 | 1 | 0 | 1 | 0 | 73 | 13 | 4 | | | | | Bienes de uso | 402.364.550 |
| 45 | 0 | 0 | 462 | 1 | 0 | 1 | 0 | 73 | 13 | 4 | 2 | | | | Construcciones | 402.364.550 |
| 45 | 0 | 0 | 462 | 1 | 0 | 1 | 0 | 73 | 13 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 402.364.550 |
| 45 | 0 | 0 | 462 | 1 | 0 | 1 | 0 | 73 | 13 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 402.364.550 |
| 45 | 0 | 0 | 462 | 14 | | | | | | | | | | | APLICACION LEY 4004 | 150.000 |
| 45 | 0 | 0 | 462 | 14 | 0 | 0 | 10000 | | | | | | | | IMPLEMENTACION DE LA LEY 4004 | 150.000 |
| 45 | 0 | 0 | 462 | 14 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 150.000 |
| 45 | 0 | 0 | 462 | 14 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 150.000 |
| 45 | 0 | 0 | 462 | 14 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 150.000 |
| 45 | 0 | 0 | 462 | 14 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 150.000 |
| 45 | 0 | 0 | 462 | 14 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 50 | | Ley 4004 | 150.000 |
| 45 | 0 | 0 | 462 | 14 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 50 | 1 | Comuna 1 | 150.000 |
| 45 | 0 | 0 | 470 | | | | | | | | | | | | SUBSECRETARIA DE FORTALECIM FAMILIAR Y COMUNITARIO | 107.459.467 |
| 45 | 0 | 0 | 470 | 2 | | | | | | | | | | | ACTIVIDAD COMUN PROGRAMAS 41 AL 62 | 107.459.467 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 5.152.239 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.152.239 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.152.239 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.053.421 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.597.831 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.597.831 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 133.153 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 133.153 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 322.437 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 322.437 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 74.656 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 74.656 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 74.656 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.024.162 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.435.362 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 2.435.362 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.096 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 172.096 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 416.704 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 416.704 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 79.941.421 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 79.941.421 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 57.736.458 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 55.097.989 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 36.379.157 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 36.379.157 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.281.777 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 3.281.777 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 8.019.095 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 8.019.095 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 7.417.960 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 7.417.960 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.322.754 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 952.796 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 952.796 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 85.489 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 85.489 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 208.974 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 208.974 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 75.495 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 75.495 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 453.448 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 448.687 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 448.687 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 4.761 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 4.761 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 862.267 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 862.267 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 862.267 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.830.123 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.277.332 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 1.277.332 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 1.277.332 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 502.700 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 502.700 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 502.700 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 36.495 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 25.495 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 25.495 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 11.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 11.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 13.596 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 13.596 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 13.596 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 20.307.340 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 377.340 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 117.147 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 117.147 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 180.148 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 180.148 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 14.483 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 14.483 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 65.562 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 65.562 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 150.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 150.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 150.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 11.480.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 1.680.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 1.680.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 9.800.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 9.800.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 7.000.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 7.000.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 7.000.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 710.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 160.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 160.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 550.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 550.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 490.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 140.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 140.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 140.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 140.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 210.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 210.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 100.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 100.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 67.500 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 67.500 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 27.500 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 27.500 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 40.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 40.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | | | | | | | | EQUIPO SOCIAL DE EMERGENCIAS | 12.588.027 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.588.027 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.033.577 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.018.157 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 792.210 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 792.210 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.018 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 66.018 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 159.929 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 159.929 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 15.420 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.814.450 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 110.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 110.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 110.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.440.230 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 1.440.230 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 1.440.230 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 233.420 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 233.420 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 233.420 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 30.800 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 30.800 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 30.800 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 9.740.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 8.400.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 8.400.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 8.400.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.100.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.100.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 1.100.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 90.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 90.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 90.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 150.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 150.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 150.000 |
| 45 | 0 | 0 | 470 | 2 | 0 | 1 | | | | | | | | | CONSTRUCICON HOGARES Y PARADORES | 5.333.340 |
| 45 | 0 | 0 | 470 | 2 | 0 | 1 | 0 | 53 | | | | | | | PARADORES Y HOGARES MEJORAS EDILICIAS EN EFECTORES | 5.333.340 |
| 45 | 0 | 0 | 470 | 2 | 0 | 1 | 0 | 53 | 11 | | | | | | Tesoro de la Ciudad | 5.333.340 |
| 45 | 0 | 0 | 470 | 2 | 0 | 1 | 0 | 53 | 11 | 4 | | | | | Bienes de uso | 5.333.340 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 470 | 2 | 0 | 1 | 0 | 53 | 11 | 4 | 2 | | | | Construcciones | 5.333.340 |
| 45 | 0 | 0 | 470 | 2 | 0 | 1 | 0 | 53 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 5.333.340 |
| 45 | 0 | 0 | 470 | 2 | 0 | 1 | 0 | 53 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 888.890 |
| 45 | 0 | 0 | 470 | 2 | 0 | 1 | 0 | 53 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 888.890 |
| 45 | 0 | 0 | 470 | 2 | 0 | 1 | 0 | 53 | 11 | 4 | 2 | 1 | 0 | 12 | Comuna 12 | 888.890 |
| 45 | 0 | 0 | 470 | 2 | 0 | 1 | 0 | 53 | 11 | 4 | 2 | 1 | 0 | 13 | Comuna 13 | 888.890 |
| 45 | 0 | 0 | 470 | 2 | 0 | 1 | 0 | 53 | 11 | 4 | 2 | 1 | 0 | 14 | Comuna 14 | 888.890 |
| 45 | 0 | 0 | 470 | 2 | 0 | 1 | 0 | 53 | 11 | 4 | 2 | 1 | 0 | 15 | Comuna 15 | 888.890 |
| 45 | 0 | 0 | 470 | 2 | 0 | 3 | | | | | | | | | CONSTRUCCIONES VARIAS | 4.444.440 |
| 45 | 0 | 0 | 470 | 2 | 0 | 3 | 0 | 58 | | | | | | | CONSTRUCCION JUEGOTECAS | 3.111.120 |
| 45 | 0 | 0 | 470 | 2 | 0 | 3 | 0 | 58 | 11 | | | | | | Tesoro de la Ciudad | 3.111.120 |
| 45 | 0 | 0 | 470 | 2 | 0 | 3 | 0 | 58 | 11 | 4 | | | | | Bienes de uso | 3.111.120 |
| 45 | 0 | 0 | 470 | 2 | 0 | 3 | 0 | 58 | 11 | 4 | 2 | | | | Construcciones | 3.111.120 |
| 45 | 0 | 0 | 470 | 2 | 0 | 3 | 0 | 58 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 3.111.120 |
| 45 | 0 | 0 | 470 | 2 | 0 | 3 | 0 | 58 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 1.555.560 |
| 45 | 0 | 0 | 470 | 2 | 0 | 3 | 0 | 58 | 11 | 4 | 2 | 1 | 0 | 7 | Comuna 7 | 1.555.560 |
| 45 | 0 | 0 | 470 | 2 | 0 | 3 | 0 | 62 | | | | | | | DIRECCION GENERAL ZONALES | 1.333.320 |
| 45 | 0 | 0 | 470 | 2 | 0 | 3 | 0 | 62 | 11 | | | | | | Tesoro de la Ciudad | 1.333.320 |
| 45 | 0 | 0 | 470 | 2 | 0 | 3 | 0 | 62 | 11 | 4 | | | | | Bienes de uso | 1.333.320 |
| 45 | 0 | 0 | 470 | 2 | 0 | 3 | 0 | 62 | 11 | 4 | 2 | | | | Construcciones | 1.333.320 |
| 45 | 0 | 0 | 470 | 2 | 0 | 3 | 0 | 62 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.333.320 |
| 45 | 0 | 0 | 470 | 2 | 0 | 3 | 0 | 62 | 11 | 4 | 2 | 1 | 0 | 2 | Comuna 2 | 222.220 |
| 45 | 0 | 0 | 470 | 2 | 0 | 3 | 0 | 62 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 222.220 |
| 45 | 0 | 0 | 470 | 2 | 0 | 3 | 0 | 62 | 11 | 4 | 2 | 1 | 0 | 5 | Comuna 5 | 222.220 |
| 45 | 0 | 0 | 470 | 2 | 0 | 3 | 0 | 62 | 11 | 4 | 2 | 1 | 0 | 6 | Comuna 6 | 222.220 |
| 45 | 0 | 0 | 470 | 2 | 0 | 3 | 0 | 62 | 11 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 222.220 |
| 45 | 0 | 0 | 470 | 2 | 0 | 3 | 0 | 62 | 11 | 4 | 2 | 1 | 0 | 9 | Comuna 9 | 222.220 |
| 45 | 0 | 0 | 476 | | | | | | | | | | | | DIR.GRAL.NIÑEZ Y ADOLESCENCIA | 1.762.166.462 |
| 45 | 0 | 0 | 476 | 66 | | | | | | | | | | | ATENCION NIÑEZ Y ADOLESCENCIA VULNERABLES | 474.312.917 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 3.199.635 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.199.635 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.199.635 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.718.645 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.337.315 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.337.315 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 111.443 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 111.443 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 269.887 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 269.887 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 47.117 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 47.117 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 47.117 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.433.873 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.491 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.154.491 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.639 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.639 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.743 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.743 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 62.149.586 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 62.149.586 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 36.401.425 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 26.547.405 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 17.987.659 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 17.987.659 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.608.849 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.608.849 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 3.936.567 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 3.936.567 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.014.330 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.014.330 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 8.968.981 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 6.621.542 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 6.621.542 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 563.753 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 563.753 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.376.982 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 1.376.982 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 406.704 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 406.704 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 343.946 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 324.259 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 324.259 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 19.687 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 19.687 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 541.093 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 541.093 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 541.093 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 301.160 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 118.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 118.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 118.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 183.160 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 158.160 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 158.160 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 25.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 25.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 25.447.001 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 4.208.421 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.701.063 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 1.701.063 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 1.988.942 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 1.988.942 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 137.532 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 137.532 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 380.884 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 380.884 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 110.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 110.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 110.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 300.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 300.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 300.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 768.580 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 60.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 60.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 85.580 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 85.580 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 623.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 623.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 20.060.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 60.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 60.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 20.000.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 20.000.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | | | | | | | | CENTROS DE ATENCION | 304.537.302 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 304.537.302 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.190.069 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 255.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 255.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 255.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 2.866.087 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 697.138 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 697.138 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 2.168.949 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 2.168.949 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 874.214 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 180.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 180.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 55.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 55.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 132.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 132.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 507.214 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 507.214 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 245.768 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 25.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 25.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 25.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 25.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 65.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 65.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 130.768 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 130.768 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 40.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 40.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 40.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 45.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 45.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 45.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 864.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 532.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 532.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 220.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 220.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 112.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 112.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 68.381.745 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 7.694.745 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 7.694.745 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 7.694.745 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 22.016.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 8.400.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 8.400.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 550.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 550.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 600.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 600.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 12.466.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 12.466.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 6.186.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 5.300.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 5.300.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 846.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 846.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 40.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 40.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 400.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 400.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 400.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 32.085.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 85.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 85.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 32.000.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 32.000.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.439.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.439.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 180.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 3 | 0 | 1 | Comuna 1 | 180.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 149.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 149.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 430.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 430.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 680.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 680.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 229.526.488 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 214.376.488 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 214.376.488 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 80 | | Instituciones Asistencia a la Niñez | 214.376.488 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 80 | 1 | Comuna 1 | 50.000.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 80 | 3 | Comuna 3 | 11.956.488 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 80 | 4 | Comuna 4 | 44.020.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 80 | 5 | Comuna 5 | 5.000.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 80 | 6 | Comuna 6 | 11.000.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 80 | 7 | Comuna 7 | 11.100.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 80 | 8 | Comuna 8 | 12.000.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 80 | 9 | Comuna 9 | 11.100.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 80 | 10 | Comuna 10 | 11.100.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 80 | 11 | Comuna 11 | 12.000.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 80 | 12 | Comuna 12 | 11.000.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 80 | 14 | Comuna 14 | 13.000.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 80 | 15 | Comuna 15 | 11.100.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 5 | 6 | | | | Transferencias a Universidades | 15.150.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 5 | 6 | 1 | | | Transferencias a universidades para financiar gastos corrientes | 15.150.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 10000 | 0 | 11 | 5 | 6 | 1 | 0 | 1 | Comuna 1 | 15.150.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | | | | | | | | ATENCION EN SITUACION DE EMERGENCIA SOCIAL INFANTIL | 104.426.394 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 104.426.394 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 78.849.946 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 30.815.359 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 21.074.108 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 21.074.108 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.904.932 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.904.932 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 4.668.073 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 4.668.073 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.168.246 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.168.246 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 46.228.459 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 33.294.220 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 33.294.220 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 2.988.522 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 2.988.522 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 7.292.572 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 7.292.572 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 2.653.145 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 2.653.145 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 638.739 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 378.688 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 378.688 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 260.051 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 260.051 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.167.389 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.167.389 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.167.389 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 25.576.448 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.500.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 505.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 505.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 65.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 65.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.930.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 1.930.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 11.666.448 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 11.666.448 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 1 | 0 | 1 | Comuna 1 | 11.666.448 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 6.180.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 6.000.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 6.000.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 180.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 180.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 5.230.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 230.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 230.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 5.000.000 |
| 45 | 0 | 0 | 476 | 66 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 5.000.000 |
| 45 | 0 | 0 | 476 | 67 | | | | | | | | | | | DESARROLLO INTEGRAL INFANTIL | 1.118.754.833 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | | | | | | | | DESARROLLO INTEGRAL INFANTIL | 511.701.718 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 511.701.718 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 201.276.870 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 162.810.833 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 109.299.354 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 109.299.354 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 9.857.132 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 9.857.132 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 24.092.142 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 24.092.142 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 19.562.205 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 19.562.205 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 33.740.466 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 24.299.083 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 24.299.083 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 2.181.067 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 2.181.067 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 5.324.506 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 5.324.506 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 1.935.810 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 1.935.810 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.732.276 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.539.651 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 1.539.651 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 192.625 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 192.625 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 2.993.295 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 2.993.295 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 2.993.295 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 6.544.039 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 6.271.039 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 4.408.339 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 4.408.339 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 1.862.700 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 1.862.700 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 248.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 25.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 25.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 25.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 25.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 25.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 25.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 25.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 25.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 148.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 148.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 25.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 25.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 25.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 294.868.809 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 7.300.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 2.300.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 2.300.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 5.000.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 5.000.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 5.666.100 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 5.666.100 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 1 | 0 | 1 | Comuna 1 | 5.666.100 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.443.284 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 2.200.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 2.200.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.243.284 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 1.243.284 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 80.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 80.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 80.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 278.379.425 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 278.379.425 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 278.379.425 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 735.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 735.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 105.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 105.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 630.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 630.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 5 | | | | | Transferencias | 8.277.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 8.277.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 8.277.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 7 | 81 | | Juegotecas | 8.277.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 7 | 81 | 1 | Comuna 1 | 877.500 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 7 | 81 | 2 | Comuna 2 | 877.500 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 7 | 81 | 3 | Comuna 3 | 877.500 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 7 | 81 | 4 | Comuna 4 | 877.500 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 7 | 81 | 5 | Comuna 5 | 600.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 7 | 81 | 7 | Comuna 7 | 657.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 7 | 81 | 8 | Comuna 8 | 877.500 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 7 | 81 | 13 | Comuna 13 | 877.500 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 7 | 81 | 14 | Comuna 14 | 877.500 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 7 | 81 | 15 | Comuna 15 | 877.500 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | | | | | | | | LA CIUDAD CRECE CON LOS NIÑOS | 167.477.712 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 167.477.712 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 250.843 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 118.800 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 118.800 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 118.800 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 132.043 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 132.043 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 132.043 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 12.981.869 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 4.500.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 4.500.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 4.500.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 5.666.100 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 5.666.100 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 1 | 0 | 1 | Comuna 1 | 5.666.100 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.405.769 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 2.300.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 2.300.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 105.769 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 105.769 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 350.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 350.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 350.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 60.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 60.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 60.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 4 | | | | | Bienes de uso | 245.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 245.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 245.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 245.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 5 | | | | | Transferencias | 154.000.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 154.000.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 154.000.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 7 | 80 | | Instituciones Asistencia a la Niñez | 154.000.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 7 | 80 | 1 | Comuna 1 | 154.000.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | | | | | | | | PUERTO PIBES | 37.249.118 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 37.249.118 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 2 | | | | | Bienes de consumo | 50.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 50.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 25.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 25.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 25.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 25.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 37.199.118 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 950.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 950.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 950.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 8.366.818 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 65.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 65.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 8.301.818 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 8.301.818 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 11.332.300 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 11.332.300 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 1 | 0 | 1 | Comuna 1 | 5.666.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 1 | 0 | 11 | Comuna 11 | 5.666.300 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 6.300.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 6.200.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 6.200.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 100.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 200.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 200.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 200.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 10.050.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 50.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 10.000.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 10.000.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | | | | | | | | TALLERES PARA ADOLESCENTES | 101.344.405 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 101.344.405 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.820.142 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.366.978 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.033.177 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.033.177 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 87.789 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 87.789 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 213.192 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 213.192 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 32.820 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 32.820 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.400.460 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.008.734 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.008.734 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 90.560 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 90.560 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 220.591 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 220.591 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 80.575 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 80.575 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 10.809 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 10.809 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 10.809 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 41.895 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 41.895 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 41.895 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 3 | | | | | Servicios no personales | 14.589.943 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 8.301.818 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 8.301.818 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 8.301.818 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.048.125 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 1.000.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 1.000.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 48.125 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 48.125 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 190.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 190.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 190.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 5.050.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 50.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 5.000.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 5.000.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 4 | | | | | Bienes de uso | 72.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 72.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 72.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 72.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 5 | | | | | Transferencias | 83.862.320 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 80.130.320 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 80.130.320 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 7 | 81 | | Juegotecas | 1.200.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 7 | 81 | 11 | Comuna 11 | 600.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 7 | 81 | 12 | Comuna 12 | 600.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 7 | 82 | | Talleres para Adolescentes | 78.930.320 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 7 | 82 | 1 | Comuna 1 | 4.933.145 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 7 | 82 | 2 | Comuna 2 | 4.933.145 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 7 | 82 | 3 | Comuna 3 | 4.933.145 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 7 | 82 | 4 | Comuna 4 | 4.933.145 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 7 | 82 | 5 | Comuna 5 | 4.933.145 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 7 | 82 | 6 | Comuna 6 | 4.933.145 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 7 | 82 | 7 | Comuna 7 | 4.933.145 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 7 | 82 | 8 | Comuna 8 | 4.933.145 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 7 | 82 | 9 | Comuna 9 | 4.933.145 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 7 | 82 | 10 | Comuna 10 | 4.933.145 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 7 | 82 | 11 | Comuna 11 | 4.933.145 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 7 | 82 | 12 | Comuna 12 | 4.933.145 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 7 | 82 | 13 | Comuna 13 | 4.933.145 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 7 | 82 | 14 | Comuna 14 | 4.933.145 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 7 | 82 | 15 | Comuna 15 | 4.933.145 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 7 | 82 | 89 | Zona externa a la Ciudad | 4.933.145 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 5 | 6 | | | | Transferencias a Universidades | 3.732.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 5 | 6 | 1 | | | Transferencias a universidades para financiar gastos corrientes | 3.732.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 15000 | 0 | 11 | 5 | 6 | 1 | 0 | 1 | Comuna 1 | 3.732.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 60000 | | | | | | | | ACUMAR SUBSIDIOS DESARROLLO INTEGRAL INFANTIL | 300.981.880 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 60000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 300.981.880 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 60000 | 0 | 11 | 5 | | | | | Transferencias | 300.981.880 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 300.981.880 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 300.981.880 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 80 | | Instituciones Asistencia a la Niñez | 286.000.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 80 | 4 | Comuna 4 | 71.500.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 80 | 7 | Comuna 7 | 71.500.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 80 | 8 | Comuna 8 | 71.500.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 80 | 9 | Comuna 9 | 71.500.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 81 | | Juegotecas | 1.053.000 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 81 | 4 | Comuna 4 | 263.250 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 81 | 7 | Comuna 7 | 263.250 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 81 | 8 | Comuna 8 | 263.250 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 81 | 9 | Comuna 9 | 263.250 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 82 | | Talleres para Adolescentes | 13.928.880 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 82 | 4 | Comuna 4 | 3.482.220 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 82 | 7 | Comuna 7 | 3.482.220 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 82 | 8 | Comuna 8 | 3.482.220 |
| 45 | 0 | 0 | 476 | 67 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 82 | 9 | Comuna 9 | 3.482.220 |
| 45 | 0 | 0 | 476 | 68 | | | | | | | | | | | FORTALECIMIENTO DE VINCULOS | 169.098.712 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 11000 | | | | | | | | ACOMPAÑAMIENTO HOSPITALARIO Y TERAPEUTICOS | 81.354.381 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 81.354.381 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 25.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 25.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 25.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 25.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.330.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 480.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 480.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 480.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 350.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 350.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 350.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.500.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 1.500.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 1.500.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 11000 | 0 | 11 | 5 | | | | | Transferencias | 78.999.381 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 75.657.381 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 75.657.381 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 83 | | Acompañamiento Terapéutico | 75.657.381 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 83 | 1 | Comuna 1 | 15.131.477 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 83 | 6 | Comuna 6 | 15.131.476 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 83 | 7 | Comuna 7 | 15.131.476 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 83 | 8 | Comuna 8 | 15.131.476 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 83 | 10 | Comuna 10 | 15.131.476 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 11000 | 0 | 11 | 5 | 6 | | | | Transferencias a Universidades | 3.342.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 11000 | 0 | 11 | 5 | 6 | 1 | | | Transferencias a universidades para financiar gastos corrientes | 3.342.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 11000 | 0 | 11 | 5 | 6 | 1 | 0 | 1 | Comuna 1 | 3.342.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | | | | | | | | RECONSTRUYENDO LAZOS COOPA Y BAJO FLORES | 12.370.494 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.370.494 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.719.450 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 110.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 110.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 110.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.478.400 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 132.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 132.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 1.346.400 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 1.346.400 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 43.150 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 43.150 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 43.150 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 27.900 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 15.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 15.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 7.500 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 7.500 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 5.400 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 5.400 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 60.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 60.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 60.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.201.300 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 225.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 75.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 75.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 150.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 150.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.166.300 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 3.166.300 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 1 | 0 | 1 | Comuna 1 | 3.166.300 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 310.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 310.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 310.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.500.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 1.500.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 1.500.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 370.779 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 370.779 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 20.779 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 20.779 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 350.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 350.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 5 | | | | | Transferencias | 5.078.965 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 5.078.965 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 5.078.965 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 43 | | Estrategias de Egresos | 5.078.965 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 43 | 1 | Comuna 1 | 317.440 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 43 | 2 | Comuna 2 | 317.435 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 43 | 3 | Comuna 3 | 317.435 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 43 | 4 | Comuna 4 | 317.435 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 43 | 5 | Comuna 5 | 317.435 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 43 | 6 | Comuna 6 | 317.435 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 43 | 7 | Comuna 7 | 317.435 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 43 | 8 | Comuna 8 | 317.435 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 43 | 9 | Comuna 9 | 317.435 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 43 | 10 | Comuna 10 | 317.435 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 43 | 11 | Comuna 11 | 317.435 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 43 | 12 | Comuna 12 | 317.435 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 43 | 13 | Comuna 13 | 317.435 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 43 | 14 | Comuna 14 | 317.435 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 43 | 15 | Comuna 15 | 317.435 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 43 | 89 | Zona externa a la Ciudad | 317.435 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | | | | | | | | EQUIPO ZONAL FORTALECIMIENTO FAMILIAR | 46.528.579 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 46.528.579 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 1 | | | | | Gastos en personal | 41.686.909 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 32.957.683 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 22.509.298 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 22.509.298 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.026.222 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 2.026.222 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 4.966.714 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 4.966.714 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.455.449 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.455.449 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 7.812.181 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 5.624.861 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 5.624.861 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 504.896 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 504.896 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.234.155 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 1.234.155 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 448.269 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 448.269 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 297.624 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 257.606 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 257.606 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 40.018 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 40.018 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 619.421 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 619.421 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 619.421 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 535.370 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 535.370 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 535.370 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 535.370 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.376.300 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 160.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 160.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 160.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.166.300 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 3.166.300 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 1 | 0 | 1 | Comuna 1 | 3.166.300 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 50.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 50.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 4 | | | | | Bienes de uso | 930.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 930.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 600.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 600.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 330.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 330.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 14000 | | | | | | | | ASISTENCIA A LA VICTIMA DEESCI | 6.246.300 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.246.300 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.246.300 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 14000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 250.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 14000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 250.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 14000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 250.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 380.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 80.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 80.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 150.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 150.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 150.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 150.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.666.300 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 2.666.300 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 1 | 0 | 1 | Comuna 1 | 2.666.300 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.400.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 1.400.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 1.400.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 50.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 50.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 50.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.500.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 1.500.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 1.500.000 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 60000 | | | | | | | | ACUMAR SUBSIDIOS FORTALECIMIENTO DE VINCULOS | 22.598.958 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 60000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 22.598.958 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 60000 | 0 | 11 | 5 | | | | | Transferencias | 22.598.958 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 22.598.958 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 22.598.958 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 83 | | Acompañamiento Terapéutico | 22.598.958 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 83 | 4 | Comuna 4 | 5.649.740 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 83 | 7 | Comuna 7 | 5.649.740 |
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 83 | 8 | Comuna 8 | 5.649.739 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 476 | 68 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 83 | 9 | Comuna 9 | 5.649.739 |
| 45 | 0 | 0 | 477 | | | | | | | | | | | | SUBSECRETARIA DE PROMOCION SOCIAL | 39.895.692 |
| 45 | 0 | 0 | 477 | 3 | | | | | | | | | | | ACTIVIDAD COMUN A PROGRAMAS 61 AL 71 | 34.145.704 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 5.152.239 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.152.239 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.152.239 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.053.421 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.597.831 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.597.831 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 133.153 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 133.153 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 322.437 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 322.437 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 74.656 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 74.656 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 74.656 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.024.162 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.435.362 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 2.435.362 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.096 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 172.096 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 416.704 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 416.704 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 19.099.129 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 19.099.129 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.677.649 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.667.014 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.182.291 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 3.182.291 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 287.166 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 287.166 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 701.208 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 701.208 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 496.349 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 496.349 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.541.288 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.115.754 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.115.754 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 99.120 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 99.120 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 240.566 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 240.566 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 85.848 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 85.848 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 71.800 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 67.039 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 67.039 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 4.761 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 4.761 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 98.917 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 98.917 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 98.917 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 298.630 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 208.012 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 208.012 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 17.633 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 17.633 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 45.244 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 45.244 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 27.741 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 27.741 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.037.201 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 2.893.594 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 2.860.638 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 2.860.638 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 32.956 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 32.956 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 118.050 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 23.377 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 23.377 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 11.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 11.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 16.889 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 16.889 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 66.784 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 66.784 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 25.557 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 14.557 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 14.557 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 11.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 11.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 9.384.279 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 2.243.576 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.346.055 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 1.346.055 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 618.983 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 618.983 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 17.432 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 17.432 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 261.106 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 261.106 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.080.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 500.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 500.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 180.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 180.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.400.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 1.400.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.000.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 3.000.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 1 | 0 | 1 | Comuna 1 | 3.000.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 660.703 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 90.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 90.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 570.703 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 570.703 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 1.040.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 258.691 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 258.691 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 321.309 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 321.309 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 460.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 460.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 360.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 360.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 360.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 10000 | | | | | | | | DESARROLLO POLITICAS ALIMENTARIAS Y NUTRICIONAL | 3.227.656 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.227.656 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 152.680 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 152.680 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 152.680 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 152.680 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.894.976 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.870.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 750.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 750.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 250.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 250.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 870.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 870.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.024.976 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 239.940 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 239.940 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 785.036 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 785.036 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 180.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 180.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 180.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 180.000 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | | | | | | | | | CONSTRUCCIONES EN CENTROS ASISTENCIALES | 3.777.800 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 54 | | | | | | | DG NIÑEZ MEJORAS EDILICIAS EN LOS EFECTORES | 1.777.760 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 54 | 11 | | | | | | Tesoro de la Ciudad | 1.777.760 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 54 | 11 | 4 | | | | | Bienes de uso | 1.777.760 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 54 | 11 | 4 | 2 | | | | Construcciones | 1.777.760 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 54 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.777.760 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 54 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 222.220 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 54 | 11 | 4 | 2 | 1 | 0 | 2 | Comuna 2 | 222.220 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 54 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 222.220 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 54 | 11 | 4 | 2 | 1 | 0 | 7 | Comuna 7 | 222.220 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 54 | 11 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 222.220 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 54 | 11 | 4 | 2 | 1 | 0 | 13 | Comuna 13 | 222.220 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 54 | 11 | 4 | 2 | 1 | 0 | 14 | Comuna 14 | 222.220 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 54 | 11 | 4 | 2 | 1 | 0 | 15 | Comuna 15 | 222.220 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 55 | | | | | | | Recuperacion edilicia Ctro.Prevencion Social en Adicciones | 2.000.040 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 55 | 11 | | | | | | Tesoro de la Ciudad | 2.000.040 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 55 | 11 | 4 | | | | | Bienes de uso | 2.000.040 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 55 | 11 | 4 | 2 | | | | Construcciones | 2.000.040 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 55 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 2.000.040 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 55 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 166.670 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 55 | 11 | 4 | 2 | 1 | 0 | 2 | Comuna 2 | 166.670 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 55 | 11 | 4 | 2 | 1 | 0 | 3 | Comuna 3 | 166.670 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 55 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 166.670 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 55 | 11 | 4 | 2 | 1 | 0 | 5 | Comuna 5 | 166.670 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 55 | 11 | 4 | 2 | 1 | 0 | 7 | Comuna 7 | 166.670 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 55 | 11 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 166.670 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 55 | 11 | 4 | 2 | 1 | 0 | 9 | Comuna 9 | 166.670 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 55 | 11 | 4 | 2 | 1 | 0 | 10 | Comuna 10 | 166.670 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 55 | 11 | 4 | 2 | 1 | 0 | 11 | Comuna 11 | 166.670 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 55 | 11 | 4 | 2 | 1 | 0 | 13 | Comuna 13 | 166.670 |
| 45 | 0 | 0 | 477 | 3 | 0 | 1 | 0 | 55 | 11 | 4 | 2 | 1 | 0 | 14 | Comuna 14 | 166.670 |
| 45 | 0 | 0 | 477 | 3 | 0 | 2 | | | | | | | | | CONSTRUCCION EN CENTROS DESARROLLO INFANTIL | 1.333.320 |
| 45 | 0 | 0 | 477 | 3 | 0 | 2 | 0 | 55 | | | | | | | PUESTA EN VALOR EFECTORES NIÑEZ | 1.333.320 |
| 45 | 0 | 0 | 477 | 3 | 0 | 2 | 0 | 55 | 11 | | | | | | Tesoro de la Ciudad | 1.333.320 |
| 45 | 0 | 0 | 477 | 3 | 0 | 2 | 0 | 55 | 11 | 4 | | | | | Bienes de uso | 1.333.320 |
| 45 | 0 | 0 | 477 | 3 | 0 | 2 | 0 | 55 | 11 | 4 | 2 | | | | Construcciones | 1.333.320 |
| 45 | 0 | 0 | 477 | 3 | 0 | 2 | 0 | 55 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.333.320 |
| 45 | 0 | 0 | 477 | 3 | 0 | 2 | 0 | 55 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 444.440 |
| 45 | 0 | 0 | 477 | 3 | 0 | 2 | 0 | 55 | 11 | 4 | 2 | 1 | 0 | 10 | Comuna 10 | 444.440 |
| 45 | 0 | 0 | 477 | 3 | 0 | 2 | 0 | 55 | 11 | 4 | 2 | 1 | 0 | 15 | Comuna 15 | 444.440 |
| 45 | 0 | 0 | 477 | 3 | 0 | 3 | | | | | | | | | REFACCIONES EN CENTRO DE LA MUJER | 1.555.560 |
| 45 | 0 | 0 | 477 | 3 | 0 | 3 | 0 | 55 | | | | | | | REFACCIONES EN CENTRO DE LA MUJER | 1.555.560 |
| 45 | 0 | 0 | 477 | 3 | 0 | 3 | 0 | 55 | 11 | | | | | | Tesoro de la Ciudad | 1.555.560 |
| 45 | 0 | 0 | 477 | 3 | 0 | 3 | 0 | 55 | 11 | 4 | | | | | Bienes de uso | 1.555.560 |
| 45 | 0 | 0 | 477 | 3 | 0 | 3 | 0 | 55 | 11 | 4 | 2 | | | | Construcciones | 1.555.560 |
| 45 | 0 | 0 | 477 | 3 | 0 | 3 | 0 | 55 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.555.560 |
| 45 | 0 | 0 | 477 | 3 | 0 | 3 | 0 | 55 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 388.890 |
| 45 | 0 | 0 | 477 | 3 | 0 | 3 | 0 | 55 | 11 | 4 | 2 | 1 | 0 | 10 | Comuna 10 | 388.890 |
| 45 | 0 | 0 | 477 | 3 | 0 | 3 | 0 | 55 | 11 | 4 | 2 | 1 | 0 | 13 | Comuna 13 | 388.890 |
| 45 | 0 | 0 | 477 | 3 | 0 | 3 | 0 | 55 | 11 | 4 | 2 | 1 | 0 | 15 | Comuna 15 | 388.890 |
| 45 | 0 | 0 | 477 | 61 | | | | | | | | | | | EXTERNACION ASISTIDA | 5.749.988 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 10000 | | | | | | | | UNIDADES CONVIVENCIALES | 35.939 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 35.939 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 35.939 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 35.939 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 35.939 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 35.939 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | | | | | | | | APOYO A LA EXTERNACION, RESOCIALIZACION E INCLUSION | 5.714.049 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.714.049 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 914.420 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 48.500 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 48.500 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 48.500 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 815.320 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 815.320 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 815.320 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 50.600 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 50.600 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 50.600 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.100.000 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.500.000 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 2.500.000 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 1 | 0 | 1 | Comuna 1 | 2.500.000 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 600.000 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 600.000 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 600.000 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 199.629 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 199.629 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 73.629 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 73.629 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 112.000 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 112.000 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 14.000 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 14.000 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 5 | | | | | Transferencias | 1.500.000 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 1.500.000 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 1.500.000 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 86 | | Apoyo a la Externación | 1.500.000 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 86 | 1 | Comuna 1 | 100.000 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 86 | 2 | Comuna 2 | 50.000 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 86 | 3 | Comuna 3 | 100.000 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 86 | 4 | Comuna 4 | 100.000 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 86 | 5 | Comuna 5 | 100.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 86 | 7 | Comuna 7 | 100.000 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 86 | 8 | Comuna 8 | 50.000 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 86 | 9 | Comuna 9 | 200.000 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 86 | 10 | Comuna 10 | 150.000 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 86 | 11 | Comuna 11 | 150.000 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 86 | 13 | Comuna 13 | 50.000 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 86 | 14 | Comuna 14 | 100.000 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 86 | 15 | Comuna 15 | 200.000 |
| 45 | 0 | 0 | 477 | 61 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 86 | 89 | Zona externa a la Ciudad | 50.000 |
| 45 | 0 | 0 | 480 | | | | | | | | | | | | DIR.GRAL.MUJER | 178.832.740 |
| 45 | 0 | 0 | 480 | 69 | | | | | | | | | | | ASISTENCIA VICTIMAS DE LA VIOLENCIA | 142.597.010 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 10.120.436 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 10.120.436 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.120.436 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.640.532 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.276.529 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.276.529 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.378 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 106.378 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 257.625 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 257.625 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.031 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.433.873 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.491 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.154.491 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.639 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.639 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.743 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.743 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 7.000.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 7.000.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 7.000.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 1 | 0 | 1 | Comuna 1 | 7.000.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 34.354.777 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 34.354.777 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 10.151.083 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 5.656.715 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.850.461 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 3.850.461 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 342.847 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 342.847 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 839.521 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 839.521 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 623.886 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 623.886 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 4.306.757 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 3.148.049 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 3.148.049 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 276.537 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 276.537 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 674.341 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 674.341 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 207.830 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 207.830 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 36.158 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 25.349 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 25.349 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 10.809 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 10.809 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 151.453 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 151.453 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 151.453 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.070.211 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 320.811 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 320.811 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 320.811 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 948.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 305.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 305.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 643.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 643.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 25.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 25.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 25.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 220.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 25.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 25.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 45.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 45.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 150.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 150.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 556.400 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 25.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 25.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 316.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 316.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 210.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 210.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 5.400 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 5.400 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 22.133.483 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 2.165.791 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.028.228 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 1.028.228 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 795.343 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 795.343 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 19.759 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 19.759 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 322.461 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 322.461 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.041.020 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 1.041.020 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 1.041.020 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 910.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 160.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 160.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 50.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 700.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 700.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 7.375.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 7.375.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 1 | 0 | 1 | Comuna 1 | 7.375.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 180.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 180.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 180.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 200.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 100.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 100.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 10.261.672 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 240.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 240.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 10.021.672 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 10.021.672 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 10000 | | | | | | | | UNIDADES CONVIVENCIALES | 5.594.090 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.594.090 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 25.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 25.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 25.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 25.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.270.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 790.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 720.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 720.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 70.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 70.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 480.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 480.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 480.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 4.000.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 4.000.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 4.000.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 299.090 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 299.090 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 299.090 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 299.090 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | | | | | | | | CENTRO INTEGRAL DE LA MUJER | 86.454.138 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 86.454.138 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 67.569.246 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 50.252.234 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 34.560.007 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 34.560.007 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.082.850 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 3.082.850 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 7.527.103 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 7.527.103 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 5.082.274 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 5.082.274 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 15.882.410 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 11.436.663 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 11.436.663 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 1.026.572 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 1.026.572 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 2.507.742 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 2.507.742 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 911.433 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 911.433 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 429.257 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 294.535 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 294.535 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 134.722 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 134.722 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.005.345 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.005.345 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.005.345 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 754.140 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 754.140 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 754.140 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 754.140 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 7.710.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 3.410.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 810.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 810.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 2.600.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 2.600.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 550.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 450.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 450.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 100.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 3.750.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 250.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 250.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 3.500.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 3.500.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 93.091 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 93.091 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 36.091 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 3 | 0 | 1 | Comuna 1 | 36.091 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 57.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 57.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 5 | | | | | Transferencias | 10.327.661 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 10.327.661 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 10.327.661 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 29 | | Apoyo a Instituciones | 10.327.661 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 29 | 1 | Comuna 1 | 3.727.661 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 29 | 4 | Comuna 4 | 4.200.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 29 | 6 | Comuna 6 | 1.000.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 29 | 8 | Comuna 8 | 1.000.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 29 | 15 | Comuna 15 | 400.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 12000 | | | | | | | | SERVICIOS ADICIONALES ASISTENCIALES | 6.073.569 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.073.569 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 528.569 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 443.569 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 65.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 65.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 54.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 54.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 279.569 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 279.569 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 45.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 45.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 85.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 85.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 85.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 345.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 195.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 195.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 195.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 150.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 150.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 150.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 12000 | 0 | 11 | 5 | | | | | Transferencias | 5.200.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 5.200.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 5.200.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 7 | 29 | | Apoyo a Instituciones | 5.200.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 7 | 29 | 1 | Comuna 1 | 4.200.000 |
| 45 | 0 | 0 | 480 | 69 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 7 | 29 | 8 | Comuna 8 | 1.000.000 |
| 45 | 0 | 0 | 480 | 70 | | | | | | | | | | | FORTALECIMIENTO POLITICAS IGUALDAD DE OPORTUNIDAD | 36.235.730 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | | | | | | | | FORTALECIMIENTO POLITICAS IGUALDAD DE OPORTUNIDAD | 35.235.730 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 35.235.730 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 14.630.510 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 13.335.105 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 9.156.516 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 9.156.516 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 815.446 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 815.446 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.996.401 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.996.401 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.366.742 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.366.742 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.028.398 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 740.786 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 740.786 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 66.492 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 66.492 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 162.108 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 162.108 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 59.012 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 59.012 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 48.382 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 48.382 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 48.382 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 218.625 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 218.625 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 218.625 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 816.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 536.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 180.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 180.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 356.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 356.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 65.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 65.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 65.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 215.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 215.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 215.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 17.434.220 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 700.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 700.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 700.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 5.634.800 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 5.634.800 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 1 | 0 | 1 | Comuna 1 | 5.634.800 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 730.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 550.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 550.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 180.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 180.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 309.420 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 20.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 9.420 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 9.420 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 280.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 280.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 10.060.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 60.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 60.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 10.000.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 10.000.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 2.355.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 2.355.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 2.355.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 87 | | Igualdad de Oportunidades | 2.355.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 87 | 1 | Comuna 1 | 2.355.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 60000 | | | | | | | | ACUMAR SUBSIDIOS IGUALDAD DE OPORTUNIDADES | 1.000.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 60000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.000.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 60000 | 0 | 11 | 5 | | | | | Transferencias | 1.000.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 1.000.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 1.000.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 87 | | Igualdad de Oportunidades | 1.000.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 87 | 4 | Comuna 4 | 250.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 87 | 7 | Comuna 7 | 250.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 87 | 8 | Comuna 8 | 250.000 |
| 45 | 0 | 0 | 480 | 70 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 87 | 9 | Comuna 9 | 250.000 |
| 45 | 0 | 0 | 481 | | | | | | | | | | | | DIR. GRAL. DE CIUDADANIA PORTEÑA | 2.108.015.142 |
| 45 | 0 | 0 | 481 | 41 | | | | | | | | | | | CON TODO DERECHO CIUDADANIA PORTEÑA | 2.108.015.142 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 3.120.436 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.120.436 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.120.436 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.640.532 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.276.529 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 1.276.529 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.378 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 106.378 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 257.625 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 257.625 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 46.031 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.433.873 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.491 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 5 | Comuna 5 | 1.154.491 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.639 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 5 | Comuna 5 | 81.639 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.743 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 5 | Comuna 5 | 197.743 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 11.015.463 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.015.463 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 9.718.328 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 6.277.513 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.227.033 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 4.227.033 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 380.989 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 380.989 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 931.368 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 931.368 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 738.123 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 738.123 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.266.658 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.390.535 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 5 | Comuna 5 | 2.390.535 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 202.380 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 5 | Comuna 5 | 202.380 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 495.156 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 5 | Comuna 5 | 495.156 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 178.587 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 178.587 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 28.694 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 23.933 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 23.933 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 4.761 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 5 | Comuna 5 | 4.761 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 145.463 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 145.463 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 145.463 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 545.738 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 21.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 21.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 5 | Comuna 5 | 21.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 102.224 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 81.224 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 5 | Comuna 5 | 81.224 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 21.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | 0 | 5 | Comuna 5 | 21.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 102.818 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 50.163 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 5 | Comuna 5 | 50.163 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 31.655 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 5 | Comuna 5 | 31.655 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 21.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 5 | Comuna 5 | 21.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 105.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 21.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | 0 | 5 | Comuna 5 | 21.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 21.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 5 | Comuna 5 | 21.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 21.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 5 | Comuna 5 | 21.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 21.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 5 | Comuna 5 | 21.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 21.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 5 | Comuna 5 | 21.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 214.696 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 40.649 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 5 | Comuna 5 | 40.649 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 65.047 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 5 | Comuna 5 | 65.047 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 21.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 5 | Comuna 5 | 21.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 21.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 5 | Comuna 5 | 21.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Utiles menores médicos, quirúrgicos y de laboratorio | 21.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 5 | Comuna 5 | 21.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 25.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 5 | Comuna 5 | 25.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 21.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 5 | Comuna 5 | 21.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 712.897 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 80.897 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 3.896 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 5 | Comuna 5 | 3.896 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 77.001 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 5 | Comuna 5 | 77.001 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 482.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 350.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 5 | Comuna 5 | 350.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 132.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 5 | Comuna 5 | 132.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 150.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 150.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 5 | Comuna 5 | 150.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 38.500 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 38.500 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 16.500 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 5 | Comuna 5 | 16.500 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 22.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 5 | Comuna 5 | 22.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | | | | | | | | CIUDADANIA PORTEÑA | 1.837.061.256 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.480.838.337 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 23.648.479 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 12.753.786 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 8.796.621 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 8.796.621 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 793.906 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 793.906 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.937.664 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 1.937.664 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.225.595 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 1.225.595 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 10.410.904 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 7.499.879 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 5 | Comuna 5 | 7.499.879 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 673.201 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 5 | Comuna 5 | 673.201 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.640.127 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 5 | Comuna 5 | 1.640.127 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 597.697 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 597.697 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 132.534 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 68.969 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 68.969 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 63.565 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 5 | Comuna 5 | 63.565 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 351.255 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 351.255 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 351.255 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.920.727 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 4.340.727 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 82.500 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 5 | Comuna 5 | 82.500 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 4.258.227 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 5 | Comuna 5 | 4.258.227 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 500.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 5 | | | Comisiones y gastos bancarios | 500.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 5 | 0 | 5 | Comuna 5 | 500.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 80.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 80.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 5 | Comuna 5 | 80.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 1.452.269.131 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 1.452.269.131 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 1.452.269.131 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 13 | | Ciudadania Porteña | 1.452.269.131 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 13 | 1 | Comuna 1 | 75.542.050 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 13 | 2 | Comuna 2 | 75.530.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 13 | 3 | Comuna 3 | 75.530.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 13 | 4 | Comuna 4 | 75.530.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 13 | 5 | Comuna 5 | 75.530.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 13 | 6 | Comuna 6 | 75.530.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 13 | 7 | Comuna 7 | 75.530.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 13 | 8 | Comuna 8 | 289.307.081 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 13 | 9 | Comuna 9 | 105.530.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 13 | 10 | Comuna 10 | 75.530.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 13 | 11 | Comuna 11 | 75.530.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 13 | 12 | Comuna 12 | 75.530.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 13 | 13 | Comuna 13 | 75.530.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 13 | 14 | Comuna 14 | 75.530.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 13 | 15 | Comuna 15 | 75.530.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 13 | 89 | Zona externa a la Ciudad | 75.530.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 15 | | | | | | Transferencias internas | 356.222.919 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 15 | 5 | | | | | Transferencias | 356.222.919 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 15 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 356.222.919 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 15 | 5 | 1 | 4 | | | Ayudas sociales a personas | 356.222.919 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 15 | 5 | 1 | 4 | 13 | | Ciudadania Porteña | 356.222.919 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 10000 | 0 | 15 | 5 | 1 | 4 | 13 | 8 | Comuna 8 | 356.222.919 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | | | | | | | | PLAN DE SEGURIDAD ALIMENTARIA | 93.873.684 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 93.873.684 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 11.703.684 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 10.453.692 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 7.110.976 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 7.110.976 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 641.604 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 641.604 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.567.688 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 1.567.688 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.133.424 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 1.133.424 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.027.749 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 740.786 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 5 | Comuna 5 | 740.786 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 66.492 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 5 | Comuna 5 | 66.492 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 161.459 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 5 | Comuna 5 | 161.459 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 59.012 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 59.012 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 47.545 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 47.545 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 47.545 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 174.698 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 174.698 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 174.698 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 170.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 170.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 170.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 5 | Comuna 5 | 170.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 5 | | | | | Transferencias | 82.000.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 82.000.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 82.000.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 14 | | Ticket Social | 82.000.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 14 | 1 | Comuna 1 | 8.000.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 14 | 2 | Comuna 2 | 502.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 14 | 3 | Comuna 3 | 5.346.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 14 | 4 | Comuna 4 | 5.346.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 14 | 5 | Comuna 5 | 1.000.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 14 | 6 | Comuna 6 | 5.346.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 14 | 7 | Comuna 7 | 5.346.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 14 | 8 | Comuna 8 | 6.346.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 14 | 9 | Comuna 9 | 6.346.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 14 | 10 | Comuna 10 | 5.346.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 14 | 11 | Comuna 11 | 5.346.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 14 | 12 | Comuna 12 | 5.346.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 14 | 13 | Comuna 13 | 5.346.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 14 | 14 | Comuna 14 | 5.346.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 14 | 15 | Comuna 15 | 5.346.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 14 | 89 | Zona externa a la Ciudad | 6.346.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 12000 | | | | | | | | CIUDADANIA JOVEN | 24.944.303 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 24.944.303 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 12000 | 0 | 11 | 5 | | | | | Transferencias | 24.944.303 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 24.944.303 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 24.944.303 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 15 | | Ciudadania Joven | 24.944.303 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 15 | 1 | Comuna 1 | 1.559.019 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 15 | 2 | Comuna 2 | 1.559.019 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 15 | 3 | Comuna 3 | 1.559.019 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 15 | 4 | Comuna 4 | 1.559.019 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 15 | 5 | Comuna 5 | 1.559.019 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 15 | 6 | Comuna 6 | 1.559.019 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 15 | 7 | Comuna 7 | 1.559.019 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 15 | 8 | Comuna 8 | 1.559.019 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 15 | 9 | Comuna 9 | 1.559.019 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 15 | 10 | Comuna 10 | 1.559.019 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 15 | 11 | Comuna 11 | 1.559.019 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 15 | 12 | Comuna 12 | 1.559.019 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 15 | 13 | Comuna 13 | 1.559.019 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 15 | 14 | Comuna 14 | 1.559.019 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 15 | 15 | Comuna 15 | 1.559.019 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 15 | 89 | Zona externa a la Ciudad | 1.559.018 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 60000 | | | | | | | | ACUMAR SUBSIDIOS CIUDADANIA PORTEÑA | 138.000.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 60000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 138.000.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 60000 | 0 | 11 | 5 | | | | | Transferencias | 138.000.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 138.000.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 138.000.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 13 | | Ciudadania Porteña | 120.000.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 13 | 4 | Comuna 4 | 30.000.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 13 | 7 | Comuna 7 | 30.000.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 13 | 8 | Comuna 8 | 30.000.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 13 | 9 | Comuna 9 | 30.000.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 14 | | Ticket Social | 10.000.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 14 | 4 | Comuna 4 | 2.500.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 14 | 7 | Comuna 7 | 2.500.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 14 | 8 | Comuna 8 | 2.500.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 14 | 9 | Comuna 9 | 2.500.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 15 | | Ciudadania Joven | 8.000.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 15 | 4 | Comuna 4 | 2.000.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 15 | 7 | Comuna 7 | 2.000.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 15 | 8 | Comuna 8 | 2.000.000 |
| 45 | 0 | 0 | 481 | 41 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 15 | 9 | Comuna 9 | 2.000.000 |
| 45 | 0 | 0 | 482 | | | | | | | | | | | | DIR. GRAL. DE ECONOMIA SOCIAL | 154.119.909 |
| 45 | 0 | 0 | 482 | 46 | | | | | | | | | | | FORMACION E INCLUSION PARA EL TRABAJO | 147.834.354 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 3.041.234 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.041.234 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.041.234 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.562.416 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.215.741 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.215.741 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.312 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.312 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.363 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.363 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.433.873 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.491 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.154.491 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.639 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.639 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.743 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.743 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 5.425.081 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.425.081 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.384.171 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.943.450 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.953.841 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.953.841 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 174.653 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 174.653 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 426.338 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 426.338 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 388.618 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 388.618 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.067.218 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 775.171 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 775.171 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 67.665 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 67.665 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 164.297 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 164.297 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 60.085 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 60.085 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 16.856 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 6.691 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 6.691 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 10.165 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 10.165 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 65.642 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 65.642 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 65.642 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 291.005 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 203.099 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 203.099 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 18.615 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 18.615 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 45.557 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 45.557 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 23.734 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 23.734 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 181.390 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 88.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 22.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 22.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 16.500 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 16.500 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 49.500 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 49.500 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 93.390 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 22.464 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 22.464 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 70.926 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 70.926 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 704.520 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 23.796 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 23.796 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 23.796 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 650.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 100.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 550.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 550.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.724 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 1.724 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 1.724 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 29.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 29.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 29.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 155.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 155.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 75.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 75.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 80.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 80.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | | | | | | | | CAPACITACION LABORAL | 68.682.227 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 68.682.227 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 9.562.216 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 7.147.197 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.930.752 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 4.930.752 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 439.633 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 439.633 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.072.444 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.072.444 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 704.368 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 704.368 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.208.320 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.591.949 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.591.949 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 142.876 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 142.876 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 346.864 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 346.864 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 126.631 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 126.631 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 64.466 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 54.944 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 54.944 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 9.522 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 9.522 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 142.233 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 142.233 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 142.233 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 280.011 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 150.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 150.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 150.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 80.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 80.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 80.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 50.011 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 50.011 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 50.011 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 58.840.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 58.840.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 58.840.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 88 | | Susbsidios Institucionales FIT | 58.840.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 88 | 1 | Comuna 1 | 54.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 88 | 8 | Comuna 8 | 4.840.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | | | | | | | | APOYO A UNIDADES PRODUCTIVAS | 45.232.312 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 45.232.312 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 7.432.312 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 6.988.163 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.800.631 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 4.800.631 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 428.789 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 428.789 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.049.172 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.049.172 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 709.571 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 709.571 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 256.936 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 185.196 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 185.196 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 16.622 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 16.622 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 40.365 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 40.365 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 14.753 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 14.753 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 76.947 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 76.947 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 76.947 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 110.266 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 110.266 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 110.266 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | | | | | Transferencias | 37.800.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 37.800.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 37.800.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 36 | | Asistencia Técnica-FIT | 20.600.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 36 | 1 | Comuna 1 | 8.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 36 | 2 | Comuna 2 | 200.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 36 | 3 | Comuna 3 | 500.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 36 | 4 | Comuna 4 | 800.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 36 | 5 | Comuna 5 | 300.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 36 | 6 | Comuna 6 | 300.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 36 | 7 | Comuna 7 | 500.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 36 | 8 | Comuna 8 | 2.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 36 | 9 | Comuna 9 | 2.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 36 | 10 | Comuna 10 | 2.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 36 | 11 | Comuna 11 | 100.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 36 | 12 | Comuna 12 | 800.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 36 | 13 | Comuna 13 | 300.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 36 | 14 | Comuna 14 | 500.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 36 | 15 | Comuna 15 | 300.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 36 | 89 | Zona externa a la Ciudad | 2.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 37 | | Capacitación Laboral-FIT | 17.200.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 37 | 1 | Comuna 1 | 3.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 37 | 2 | Comuna 2 | 100.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 37 | 3 | Comuna 3 | 500.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 37 | 4 | Comuna 4 | 2.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 37 | 5 | Comuna 5 | 2.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 37 | 6 | Comuna 6 | 2.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 37 | 7 | Comuna 7 | 2.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 37 | 8 | Comuna 8 | 2.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 37 | 9 | Comuna 9 | 2.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 37 | 10 | Comuna 10 | 300.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 37 | 11 | Comuna 11 | 200.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 37 | 12 | Comuna 12 | 500.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 37 | 13 | Comuna 13 | 100.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 37 | 14 | Comuna 14 | 200.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 37 | 15 | Comuna 15 | 200.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 37 | 89 | Zona externa a la Ciudad | 100.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | | | | | | | | ASISTENCIA A PERSONAS DE EMPRENDIMIENTOS SOCIO | 13.453.500 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.400.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 11 | 5 | | | | | Transferencias | 8.400.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 8.400.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 8.400.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 48 | | ASISTENCIA FINANCIERA A DESOCUPADOS Y SUBOCUPADOS | 8.400.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 48 | 1 | Comuna 1 | 500.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 48 | 2 | Comuna 2 | 200.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 48 | 3 | Comuna 3 | 200.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 48 | 4 | Comuna 4 | 800.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 48 | 5 | Comuna 5 | 200.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 48 | 6 | Comuna 6 | 200.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 48 | 7 | Comuna 7 | 100.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 48 | 8 | Comuna 8 | 3.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 48 | 9 | Comuna 9 | 1.000.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 48 | 10 | Comuna 10 | 500.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 48 | 11 | Comuna 11 | 100.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 48 | 12 | Comuna 12 | 200.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 48 | 13 | Comuna 13 | 100.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 48 | 14 | Comuna 14 | 100.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 48 | 15 | Comuna 15 | 400.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 48 | 89 | Zona externa a la Ciudad | 800.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 14 | | | | | | Transferencias afectadas | 5.053.500 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 14 | 3 | | | | | Servicios no personales | 93.500 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 14 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 93.500 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 14 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 93.500 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 14 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 93.500 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 14 | 5 | | | | | Transferencias | 4.960.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 4.960.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 4 | | | Ayudas sociales a personas | 4.960.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 4 | 48 | | ASISTENCIA FINANCIERA A DESOCUPADOS Y SUBOCUPADOS | 4.960.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 4 | 48 | 1 | Comuna 1 | 2.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 4 | 48 | 2 | Comuna 2 | 100.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 4 | 48 | 3 | Comuna 3 | 120.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 4 | 48 | 4 | Comuna 4 | 300.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 4 | 48 | 5 | Comuna 5 | 80.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 4 | 48 | 6 | Comuna 6 | 40.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 4 | 48 | 7 | Comuna 7 | 140.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 4 | 48 | 8 | Comuna 8 | 660.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 4 | 48 | 9 | Comuna 9 | 540.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 4 | 48 | 10 | Comuna 10 | 40.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 4 | 48 | 11 | Comuna 11 | 140.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 4 | 48 | 12 | Comuna 12 | 200.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 4 | 48 | 13 | Comuna 13 | 100.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 4 | 48 | 14 | Comuna 14 | 200.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 4 | 48 | 15 | Comuna 15 | 140.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 4 | 48 | 89 | Zona externa a la Ciudad | 160.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 60000 | | | | | | | | ACUMAR SUBSIDIOS ECONOMIA SOCIAL | 12.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 60000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 60000 | 0 | 11 | 5 | | | | | Transferencias | 12.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 12.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 8.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 37 | | Capacitación Laboral-FIT | 8.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 37 | 4 | Comuna 4 | 2.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 37 | 7 | Comuna 7 | 2.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 37 | 8 | Comuna 8 | 2.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 37 | 9 | Comuna 9 | 2.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 4.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 88 | | Susbsidios Institucionales FIT | 4.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 88 | 4 | Comuna 4 | 1.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 88 | 7 | Comuna 7 | 1.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 88 | 8 | Comuna 8 | 1.000.000 |
| 45 | 0 | 0 | 482 | 46 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 88 | 9 | Comuna 9 | 1.000.000 |
| 45 | 0 | 0 | 482 | 47 | | | | | | | | | | | PROGRAMA PROMUDEMI | 6.285.555 |
| 45 | 0 | 0 | 482 | 47 | 0 | 0 | 10000 | | | | | | | | APOYO ECONOMICO | 6.285.555 |
| 45 | 0 | 0 | 482 | 47 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.785.555 |
| 45 | 0 | 0 | 482 | 47 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 29.622 |
| 45 | 0 | 0 | 482 | 47 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 29.622 |
| 45 | 0 | 0 | 482 | 47 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 29.622 |
| 45 | 0 | 0 | 482 | 47 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 29.622 |
| 45 | 0 | 0 | 482 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 157.751 |
| 45 | 0 | 0 | 482 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 120.000 |
| 45 | 0 | 0 | 482 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 120.000 |
| 45 | 0 | 0 | 482 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 120.000 |
| 45 | 0 | 0 | 482 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 37.751 |
| 45 | 0 | 0 | 482 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 37.751 |
| 45 | 0 | 0 | 482 | 47 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 37.751 |
| 45 | 0 | 0 | 482 | 47 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 3.000.000 |
| 45 | 0 | 0 | 482 | 47 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 3.000.000 |
| 45 | 0 | 0 | 482 | 47 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 3.000.000 |
| 45 | 0 | 0 | 482 | 47 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 196 | | PROMUDEMI | 3.000.000 |
| 45 | 0 | 0 | 482 | 47 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 196 | 1 | Comuna 1 | 3.000.000 |
| 45 | 0 | 0 | 482 | 47 | 0 | 0 | 10000 | 0 | 11 | 6 | | | | | Activos financieros | 2.598.182 |
| 45 | 0 | 0 | 482 | 47 | 0 | 0 | 10000 | 0 | 11 | 6 | 3 | | | | Préstamos a largo plazo | 2.598.182 |
| 45 | 0 | 0 | 482 | 47 | 0 | 0 | 10000 | 0 | 11 | 6 | 3 | 1 | | | Préstamos a largo plazo al sector privado | 2.598.182 |
| 45 | 0 | 0 | 482 | 47 | 0 | 0 | 10000 | 0 | 11 | 6 | 3 | 1 | 0 | 1 | Comuna 1 | 2.598.182 |
| 45 | 0 | 0 | 482 | 47 | 0 | 0 | 10000 | 0 | 14 | | | | | | Transferencias afectadas | 500.000 |
| 45 | 0 | 0 | 482 | 47 | 0 | 0 | 10000 | 0 | 14 | 6 | | | | | Activos financieros | 500.000 |
| 45 | 0 | 0 | 482 | 47 | 0 | 0 | 10000 | 0 | 14 | 6 | 3 | | | | Préstamos a largo plazo | 500.000 |
| 45 | 0 | 0 | 482 | 47 | 0 | 0 | 10000 | 0 | 14 | 6 | 3 | 1 | | | Préstamos a largo plazo al sector privado | 500.000 |
| 45 | 0 | 0 | 482 | 47 | 0 | 0 | 10000 | 0 | 14 | 6 | 3 | 1 | 0 | 1 | Comuna 1 | 500.000 |
| 45 | 0 | 0 | 483 | | | | | | | | | | | | DIR. GRAL. DE SERVICIOS SOCIALES ZONALES | 65.273.124 |
| 45 | 0 | 0 | 483 | 62 | | | | | | | | | | | ASISTENCIA SOCIAL DESCENTRALIZADA | 65.273.124 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 3.041.234 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.041.234 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.041.234 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.562.416 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.215.741 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.215.741 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.312 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.312 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.363 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.363 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.433.873 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.491 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.154.491 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.639 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.639 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.743 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.743 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 4.756.756 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.756.756 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 546.137 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 84.596 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 84.596 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 84.596 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 387.698 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 230.841 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 5.400 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 2 | Comuna 2 | 21.629 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 2.514 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 10.219 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 5 | Comuna 5 | 21.214 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 6 | Comuna 6 | 21.219 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 7 | Comuna 7 | 21.214 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 8 | Comuna 8 | 21.214 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 9 | Comuna 9 | 21.214 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 10 | Comuna 10 | 10.197 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 11 | Comuna 11 | 12.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 12 | Comuna 12 | 10.161 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 13 | Comuna 13 | 10.230 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 14 | Comuna 14 | 21.175 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 15 | Comuna 15 | 21.241 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 21.214 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 21.214 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 62.843 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 62.843 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 72.800 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 2 | Comuna 2 | 5.200 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 3 | Comuna 3 | 5.200 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 5.200 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 5 | Comuna 5 | 5.200 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 6 | Comuna 6 | 5.200 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 7 | Comuna 7 | 5.200 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 8 | Comuna 8 | 5.200 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 9 | Comuna 9 | 5.200 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 10 | Comuna 10 | 5.200 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 11 | Comuna 11 | 5.200 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 12 | Comuna 12 | 5.200 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 13 | Comuna 13 | 5.200 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 14 | Comuna 14 | 5.200 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 15 | Comuna 15 | 5.200 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 73.843 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 15.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 15.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 58.843 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 58.843 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.078.619 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 818.619 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 416.190 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 416.190 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 298.128 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 298.128 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 8.836 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 8.836 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 95.465 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 95.465 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 100.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 100.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 100.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 210.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 60.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 60.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 150.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 150.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.810.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 1.810.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 1 | 0 | 1 | Comuna 1 | 1.810.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 80.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 80.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 80.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 60.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 60.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 60.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.132.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.132.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 1.132.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 1.132.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | | | | | | | | ASISTENCIA SOCIAL DESCENTRALIZADA | 57.475.134 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 57.475.134 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 39.792.409 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 30.335.003 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 20.708.674 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 20.708.674 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.860.956 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.860.956 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 4.539.091 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 4.539.091 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.226.282 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.226.282 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 8.483.759 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 6.149.370 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 6.149.370 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 540.486 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 540.486 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.314.437 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 1.314.437 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 479.466 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 479.466 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 382.935 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 261.209 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 261.209 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 121.726 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 121.726 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 590.712 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 590.712 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 590.712 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 77.925 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 12.068 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 12.068 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 12.068 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 65.857 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 65.857 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 53.857 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 15 | Comuna 15 | 12.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 15.459.800 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 5.809.800 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 4.309.800 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 349.800 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 2 | Comuna 2 | 330.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 3 | Comuna 3 | 330.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 330.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 5 | Comuna 5 | 330.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 7 | Comuna 7 | 330.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 8 | Comuna 8 | 330.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 9 | Comuna 9 | 330.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 11 | Comuna 11 | 330.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 12 | Comuna 12 | 330.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 13 | Comuna 13 | 330.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 14 | Comuna 14 | 330.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 15 | Comuna 15 | 330.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 1.500.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 100.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | 0 | 2 | Comuna 2 | 100.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | 0 | 3 | Comuna 3 | 100.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 100.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | 0 | 5 | Comuna 5 | 100.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | 0 | 6 | Comuna 6 | 100.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | 0 | 7 | Comuna 7 | 100.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | 0 | 8 | Comuna 8 | 100.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | 0 | 9 | Comuna 9 | 100.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | 0 | 10 | Comuna 10 | 100.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | 0 | 11 | Comuna 11 | 100.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | 0 | 12 | Comuna 12 | 100.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | 0 | 13 | Comuna 13 | 100.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | 0 | 14 | Comuna 14 | 100.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | 0 | 15 | Comuna 15 | 100.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 8.150.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 450.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 450.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 600.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 40.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 2 | Comuna 2 | 40.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 3 | Comuna 3 | 40.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 40.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 5 | Comuna 5 | 40.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 6 | Comuna 6 | 40.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 7 | Comuna 7 | 40.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 8 | Comuna 8 | 40.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 9 | Comuna 9 | 40.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 10 | Comuna 10 | 40.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 11 | Comuna 11 | 40.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 12 | Comuna 12 | 40.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 13 | Comuna 13 | 40.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 14 | Comuna 14 | 40.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 15 | Comuna 15 | 40.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 7.100.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 850.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 2 | Comuna 2 | 380.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 3 | Comuna 3 | 420.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 420.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 5 | Comuna 5 | 420.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 6 | Comuna 6 | 420.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 7 | Comuna 7 | 420.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 8 | Comuna 8 | 420.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 9 | Comuna 9 | 420.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 10 | Comuna 10 | 450.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 11 | Comuna 11 | 420.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 12 | Comuna 12 | 420.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 13 | Comuna 13 | 420.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 14 | Comuna 14 | 420.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 15 | Comuna 15 | 800.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 750.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 750.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 2 | Comuna 2 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 3 | Comuna 3 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 5 | Comuna 5 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 6 | Comuna 6 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 7 | Comuna 7 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 8 | Comuna 8 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 9 | Comuna 9 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 10 | Comuna 10 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 11 | Comuna 11 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 12 | Comuna 12 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 13 | Comuna 13 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 14 | Comuna 14 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 15 | Comuna 15 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 750.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 750.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 2 | Comuna 2 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 3 | Comuna 3 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 5 | Comuna 5 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 6 | Comuna 6 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 7 | Comuna 7 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 8 | Comuna 8 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 9 | Comuna 9 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 10 | Comuna 10 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 11 | Comuna 11 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 12 | Comuna 12 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 13 | Comuna 13 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 14 | Comuna 14 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 15 | Comuna 15 | 50.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 2.145.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.145.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 405.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 45.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 5 | Comuna 5 | 45.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 8 | Comuna 8 | 45.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 9 | Comuna 9 | 45.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 11 | Comuna 11 | 45.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 12 | Comuna 12 | 45.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 13 | Comuna 13 | 45.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 14 | Comuna 14 | 45.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 15 | Comuna 15 | 45.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 1.080.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 120.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 5 | Comuna 5 | 120.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 8 | Comuna 8 | 120.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 9 | Comuna 9 | 120.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 11 | Comuna 11 | 120.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 12 | Comuna 12 | 120.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 13 | Comuna 13 | 120.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 14 | Comuna 14 | 120.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 15 | Comuna 15 | 120.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 660.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 3 | Comuna 3 | 150.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 150.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 5 | Comuna 5 | 150.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 6 | Comuna 6 | 150.000 |
| 45 | 0 | 0 | 483 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 7 | Comuna 7 | 60.000 |
| 45 | 0 | 0 | 484 | | | | | | | | | | | | DIR. GRAL. FORTALECIMIENTO DE LA SOCIEDAD CIVIL | 1.924.492.723 |
| 45 | 0 | 0 | 484 | 63 | | | | | | | | | | | FOTALECIMIENTO A ORGANIZACIONES DE LA SOCIEDAD CIVIL | 104.257.444 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 3.120.436 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.120.436 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.120.436 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.640.532 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.276.529 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.276.529 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.378 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 106.378 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 257.625 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 257.625 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.031 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.433.873 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.491 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.154.491 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.639 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.639 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.743 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.743 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 7.910.675 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.910.675 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.024.067 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.041.884 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.065.833 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.065.833 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 185.677 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 185.677 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 454.851 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 454.851 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 335.523 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 335.523 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.880.913 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.375.394 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.375.394 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 119.283 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 119.283 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 289.500 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 289.500 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 96.736 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 96.736 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 26.378 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 21.617 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 21.617 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 4.761 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 4.761 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 74.892 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 74.892 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 74.892 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 395.328 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 75.900 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 75.900 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 75.900 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 168.308 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 32.940 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 32.940 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 18.719 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 18.719 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 5.486 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 5.486 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 111.163 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 111.163 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 12.023 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 12.023 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 12.023 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 6.710 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 6.710 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 6.710 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 132.387 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 71.887 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 71.887 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 46.200 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 46.200 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 5.500 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 5.500 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 8.800 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 8.800 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.458.280 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 343.280 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 100.935 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 100.935 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 155.870 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 155.870 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 86.475 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 86.475 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 40.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 5 | | | Arrendamiento de tierras y terrenos | 40.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 5 | 0 | 1 | Comuna 1 | 40.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 150.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 150.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 150.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.500.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 1.500.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 1 | 0 | 1 | Comuna 1 | 1.500.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 45.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 45.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 45.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 80.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 80.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 80.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 300.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 300.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 300.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 33.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 33.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 33.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 33.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | | | | | | | | APOYO A ORGANIZACIONES DE LA SOCIEDAD CIVIL | 93.226.333 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 93.226.333 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 13.146.333 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 10.338.091 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 7.229.224 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 7.229.224 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 639.624 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 639.624 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.558.163 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.558.163 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 911.080 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 911.080 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.571.159 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.853.015 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.853.015 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 166.325 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 166.325 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 404.201 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 404.201 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 147.618 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 147.618 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 40.854 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 40.854 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 40.854 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 196.229 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 196.229 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 196.229 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 80.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 80.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 80.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 80.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 80.000.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 80.000.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 80.000.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 9 | | No Especificada | 1.000.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 9 | 1 | Comuna 1 | 1.000.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 15 | | Caritas Buenos Aires | 4.700.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 15 | 1 | Comuna 1 | 4.700.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 16 | | AMIA | 1.350.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 16 | 1 | Comuna 1 | 1.350.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 20 | | 'Subsidio Fundación "El Pobre de Asís'" | 1.700.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 20 | 1 | Comuna 1 | 1.700.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 42 | | Apoyo a redes | 52.300.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 42 | 1 | Comuna 1 | 52.300.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 93 | | Museo del Holocauto | 1.000.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 93 | 1 | Comuna 1 | 1.000.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 96 | | Parroquia Dulcisimo Nombre de Jesus | 900.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 96 | 1 | Comuna 1 | 900.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 102 | | Asociación Igualdad de Derechos | 600.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 102 | 1 | Comuna 1 | 600.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 103 | | CASACIDN | 600.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 103 | 1 | Comuna 1 | 600.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 105 | | Seminario Rabino Latinoamericano | 1.000.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 105 | 1 | Comuna 1 | 1.000.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 111 | | Fundación Manos Abiertas | 600.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 111 | 1 | Comuna 1 | 600.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 116 | | Fundación Arg.Transplante Hepáticos | 4.000.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 116 | 1 | Comuna 1 | 4.000.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 117 | | Centro Islamico de la Ra | 1.000.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 117 | 1 | Comuna 1 | 1.000.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 118 | | Damas de las Misericordia | 1.200.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 118 | 1 | Comuna 1 | 1.200.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 130 | | Goleta del Bicentenario | 1.000.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 130 | 1 | Comuna 1 | 1.000.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 146 | | Asociación Civil "El Almendro" | 500.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 146 | 1 | Comuna 1 | 500.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 147 | | Fund. Margarita Barrientos | 750.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 147 | 1 | Comuna 1 | 750.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 175 | | Asoc.Civil Conciencia | 100.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 175 | 1 | Comuna 1 | 100.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 176 | | Soc.Civil Fund.Prog.Integrar | 100.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 176 | 1 | Comuna 1 | 100.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 178 | | Asoc.Asperger Arg. | 100.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 178 | 1 | Comuna 1 | 100.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 197 | | Pquia.Cristo Maestro-Obras | 150.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 197 | 1 | Comuna 1 | 150.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 203 | | ASOC.CIVIL RES.ARG.GENERO,CIENCIA Y TECNOLOGIA | 50.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 203 | 1 | Comuna 1 | 50.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 204 | | ASOC.CIVIL PROYECTO MALVINAS SXXI | 150.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 204 | 1 | Comuna 1 | 150.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 205 | | ASOC.CIVIL ASIC | 250.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 205 | 1 | Comuna 1 | 250.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 206 | | ASOC.CIVIL FUNDACION CASA RAFAEL | 500.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 206 | 1 | Comuna 1 | 500.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 207 | | ASOC.CIVIL FUNDACION LOS CARASUCIAS | 300.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 207 | 1 | Comuna 1 | 300.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 208 | | ASOC.CIVIL FUNDACION BAMA DE EDUC.Y CULTURA | 1.200.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 208 | 1 | Comuna 1 | 1.200.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 209 | | ASOC.CIVIL CEPA CUERPO EVACUACION Y PRIMEROS | 1.000.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 209 | 1 | Comuna 1 | 1.000.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 210 | | ASOC.CIVIL BANDERIN SOLIDARIO | 400.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 210 | 1 | Comuna 1 | 400.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 211 | | ASOC.CIVIL JESUS AMIGO | 500.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 211 | 1 | Comuna 1 | 500.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 213 | | ASOCIACION JUDAICA | 1.000.000 |
| 45 | 0 | 0 | 484 | 63 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 213 | 1 | Comuna 1 | 1.000.000 |
| 45 | 0 | 0 | 484 | 64 | | | | | | | | | | | FORTALECIMIENTO A GRUPOS COMUNITARIOS | 1.813.121.117 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | | | | | | | | APOYO ALIMENTARIOS A GRUPOS COMUNITARIOS | 1.813.121.117 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.813.121.117 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 55.088.986 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 52.722.194 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 35.612.032 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 35.612.032 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.222.922 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 3.222.922 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 7.858.827 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 7.858.827 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 6.028.413 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 6.028.413 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 771.785 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 555.590 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 555.590 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 49.869 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 49.869 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 122.067 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 122.067 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 44.259 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 44.259 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 521.195 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 520.552 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 520.552 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 643 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 643 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 818.854 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 818.854 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 818.854 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 254.958 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 174.781 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 174.781 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 14.864 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 14.864 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 38.472 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 38.472 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 26.841 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 26.841 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 4.691.973 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 4.691.973 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 4.691.973 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 4.691.973 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.280.500 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 320.000 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 320.000 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 320.000 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.500.000 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 1.500.000 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 1 | 0 | 1 | Comuna 1 | 1.500.000 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 250.000 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 250.000 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 250.000 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 80.000 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 80.000 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 80.000 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 130.500 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 130.500 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 130.500 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 81.500 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 81.500 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 27.500 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 27.500 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 54.000 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 54.000 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 1.750.978.158 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 1.750.978.158 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 1.750.978.158 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 77 | | Grupos Comunitarios | 1.750.978.158 |
| 45 | 0 | 0 | 484 | 64 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 77 | 1 | Comuna 1 | 1.750.978.158 |
| 45 | 0 | 0 | 484 | 65 | | | | | | | | | | | ARTICULACION ENTRE SECTOR PUBLICO, PRIVADO Y OSC | 7.114.162 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 10000 | | | | | | | | CENTRO DE VOLUNTARIADO CAPACITACION | 5.634.162 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.634.162 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 780.162 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 780.162 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 780.162 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 780.162 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.720.000 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.490.000 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 90.000 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 90.000 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.400.000 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 1.400.000 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.500.000 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 2.500.000 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 1 | 0 | 1 | Comuna 1 | 2.500.000 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 650.000 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 650.000 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 650.000 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 80.000 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 80.000 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 80.000 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 134.000 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 134.000 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 44.000 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 44.000 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 90.000 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 90.000 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 11000 | | | | | | | | RESPONSABILIDAD SOCIAL EMPRESARIA | 1.480.000 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.480.000 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.480.000 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.400.000 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.400.000 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 1.400.000 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 80.000 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 80.000 |
| 45 | 0 | 0 | 484 | 65 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 80.000 |
| 45 | 0 | 0 | 490 | | | | | | | | | | | | SECRETARIA TERCERA EDAD | 1.010.281.484 |
| 45 | 0 | 0 | 490 | 4 | | | | | | | | | | | ACTIVIDAD COMUN PROGRAMAS 20,21,23,24 Y 30 | 71.735.218 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 12.523.750 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.523.750 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.623.750 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.332.401 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.814.928 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.814.928 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 151.244 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 151.244 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 366.229 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 366.229 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 95.396 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 95.396 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 95.396 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 4.195.953 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 3.379.161 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 3.379.161 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 238.749 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 238.749 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 578.043 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 578.043 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 1000 | 0 | 11 | 5 | | | | | Transferencias | 5.900.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 1000 | 0 | 11 | 5 | 6 | | | | Transferencias a Universidades | 5.900.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 1000 | 0 | 11 | 5 | 6 | 1 | | | Transferencias a universidades para financiar gastos corrientes | 5.900.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 1000 | 0 | 11 | 5 | 6 | 1 | 0 | 1 | Comuna 1 | 5.900.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 49.655.918 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 49.655.918 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 18.566.853 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 10.661.943 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 7.221.667 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 7.221.667 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 649.137 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 649.137 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.590.286 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.590.286 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.200.853 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.200.853 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 7.544.257 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 5.481.276 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 5.481.276 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 482.400 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 482.400 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.175.391 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 1.175.391 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 405.190 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 405.190 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 83.896 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 73.087 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 73.087 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 10.809 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 10.809 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 276.757 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 276.757 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 276.757 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 767.339 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 12.559 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 12.559 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 12.559 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 98.780 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 98.780 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 98.780 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 153.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 76.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 76.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 32.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 32.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 45.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 45.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 162.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 120.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 120.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 21.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 21.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 21.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 21.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 21.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 21.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 21.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 320.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 21.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 21.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 25.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 25.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 21.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 21.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 21.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 21.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 220.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 220.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 12.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 12.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 28.821.726 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 21.086.726 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 10.193.240 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 10.193.240 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 6.017.029 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 6.017.029 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 4.372.731 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 4.372.731 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 503.726 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 503.726 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 150.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 150.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 150.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 3.970.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 770.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 770.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 3.200.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 3.200.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.940.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 2.940.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 1 | 0 | 1 | Comuna 1 | 2.940.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 320.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 120.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 120.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 200.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 200.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 265.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 100.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 137.649 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 137.649 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 27.351 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 27.351 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 90.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 90.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 90.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.500.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.500.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 1.500.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 1.500.000 |
| 45 | 0 | 0 | 490 | 4 | 0 | 1 | | | | | | | | | CONSTRUCCIONES EN HOGARES DE ANCIANOS | 9.555.550 |
| 45 | 0 | 0 | 490 | 4 | 0 | 1 | 0 | 61 | | | | | | | REFACCIONES MEJORAS GENERAL HOGARES ANCIANOS | 9.555.550 |
| 45 | 0 | 0 | 490 | 4 | 0 | 1 | 0 | 61 | 11 | | | | | | Tesoro de la Ciudad | 9.555.550 |
| 45 | 0 | 0 | 490 | 4 | 0 | 1 | 0 | 61 | 11 | 4 | | | | | Bienes de uso | 9.555.550 |
| 45 | 0 | 0 | 490 | 4 | 0 | 1 | 0 | 61 | 11 | 4 | 2 | | | | Construcciones | 9.555.550 |
| 45 | 0 | 0 | 490 | 4 | 0 | 1 | 0 | 61 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 9.555.550 |
| 45 | 0 | 0 | 490 | 4 | 0 | 1 | 0 | 61 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 1.111.110 |
| 45 | 0 | 0 | 490 | 4 | 0 | 1 | 0 | 61 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 2.222.220 |
| 45 | 0 | 0 | 490 | 4 | 0 | 1 | 0 | 61 | 11 | 4 | 2 | 1 | 0 | 15 | Comuna 15 | 2.222.220 |
| 45 | 0 | 0 | 490 | 4 | 0 | 1 | 0 | 61 | 11 | 4 | 2 | 1 | 0 | 89 | Zona externa a la Ciudad | 4.000.000 |
| 45 | 0 | 0 | 490 | 21 | | | | | | | | | | | HOGAR DE RESIDENCIA PERMANENTE Y TRANSITORIA | 718.814.703 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 7.826.311 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.826.311 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 7.826.311 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.843.477 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.768.798 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 3.768.798 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 314.066 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 314.066 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 760.613 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 760.613 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 115.083 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 115.083 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 115.083 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 2.867.751 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.308.984 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 2.308.984 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 163.279 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 163.279 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 395.488 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 395.488 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 95.077.221 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 95.077.221 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 84.185.032 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 59.102.675 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 40.055.439 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 40.055.439 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.593.206 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 3.593.206 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 8.772.199 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 8.772.199 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 6.681.831 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 6.681.831 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 23.326.477 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 16.861.707 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 16.861.707 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 1.499.348 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 1.499.348 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 3.651.698 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 3.651.698 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 1.313.724 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 1.313.724 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 501.572 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 430.415 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 430.415 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 71.157 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 71.157 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.254.308 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.254.308 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.254.308 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 6.111.021 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 276.403 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 276.403 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 276.403 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 4.585.910 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 603.625 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 603.625 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 3.982.285 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 3.982.285 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 292.858 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 135.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 135.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 25.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 25.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 132.858 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 132.858 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 955.850 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 390.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 390.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 540.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 540.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 25.850 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 25.850 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.106.168 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 880.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 880.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 880.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 3.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 1 | 0 | 1 | Comuna 1 | 3.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 66.168 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 66.168 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 66.168 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 30.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 30.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 30.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 130.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 130.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 130.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 675.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 675.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 110.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 110.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 565.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 565.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 10000 | | | | | | | | BAPTE | 4.105.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.105.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.635.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.260.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 1.260.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 1.260.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 1.375.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 1.375.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 3 | 0 | 1 | Comuna 1 | 1.375.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.470.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.200.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 650.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 650.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 550.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 550.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 120.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 120.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 120.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 150.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 150.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 150.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 12000 | | | | | | | | ATENCION ODONTOLOGICA INTEGRAL | 470.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 470.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 470.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 390.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 390.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 390.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 80.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 80.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 80.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | | | | | | | | HOGAR MARTIN RODRIGUEZ | 203.937.193 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 203.937.193 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | | | | | Gastos en personal | 160.609.829 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 154.494.612 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 104.867.347 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 104.867.347 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 9.443.870 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 9.443.870 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 23.168.825 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 23.168.825 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 17.014.570 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 17.014.570 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.339.120 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.688.096 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.688.096 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 151.069 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 151.069 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 371.085 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 371.085 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 128.870 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 128.870 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 776.806 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 740.005 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 740.005 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 36.801 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 36.801 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 2.406.583 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 2.406.583 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 2.406.583 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 592.708 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 415.562 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 415.562 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 36.619 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 36.619 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 92.596 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 92.596 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 47.931 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 47.931 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 2 | | | | | Bienes de consumo | 4.314.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.500.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.500.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 2 | 0 | 89 | Zona externa a la Ciudad | 3.500.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 814.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 814.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 5 | 0 | 89 | Zona externa a la Ciudad | 814.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 37.803.364 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 10.836.364 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 1.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 1 | 0 | 89 | Zona externa a la Ciudad | 1.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 9.836.364 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 5 | 0 | 89 | Zona externa a la Ciudad | 9.836.364 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 3.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 1 | 0 | 89 | Zona externa a la Ciudad | 3.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 737.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 700.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 1 | 0 | 89 | Zona externa a la Ciudad | 700.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 37.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 2 | 0 | 89 | Zona externa a la Ciudad | 37.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 150.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 150.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | 8 | 0 | 89 | Zona externa a la Ciudad | 150.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 23.080.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 80.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 1 | 0 | 89 | Zona externa a la Ciudad | 80.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 23.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | 0 | 89 | Zona externa a la Ciudad | 23.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.210.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.210.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 600.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 2 | 0 | 89 | Zona externa a la Ciudad | 600.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 610.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 3 | 0 | 89 | Zona externa a la Ciudad | 610.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | | | | | | | | HOGAR GUILLERMO RAWSON | 93.538.437 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 93.538.437 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 1 | | | | | Gastos en personal | 49.304.443 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 48.156.245 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 32.563.592 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 32.563.592 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.923.016 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 2.923.016 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 7.161.186 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 7.161.186 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 5.508.451 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 5.508.451 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 142.056 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 141.413 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 141.413 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 643 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 643 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 741.074 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 741.074 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 741.074 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 265.068 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 181.949 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 181.949 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 15.460 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 15.460 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 40.818 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 40.818 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 26.841 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 26.841 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 2 | | | | | Bienes de consumo | 855.262 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 855.262 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 855.262 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 855.262 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 3 | | | | | Servicios no personales | 42.631.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 12.320.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 320.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 320.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 12.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 12.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 3.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 3.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 118.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 118.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 118.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 113.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 113.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 113.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 27.080.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 80.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 80.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 27.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 27.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 4 | | | | | Bienes de uso | 747.732 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 747.732 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 600.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 600.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 147.732 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 15000 | 0 | 11 | 4 | 3 | 3 | 0 | 4 | Comuna 4 | 147.732 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | | | | | | | | HOGAR SAN MARTIN | 113.061.608 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 113.061.608 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 1 | | | | | Gastos en personal | 62.522.515 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 60.247.936 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 41.200.632 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 41.200.632 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.698.604 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 3.698.604 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 9.049.319 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 9.049.319 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 6.299.381 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 6.299.381 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.078.027 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 778.879 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 778.879 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 69.730 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 69.730 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 169.630 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 169.630 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 59.788 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 59.788 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 259.343 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 259.343 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 259.343 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 937.209 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 937.209 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 937.209 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.509.093 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 160.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 160.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 2 | 2 | 2 | 0 | 15 | Comuna 15 | 160.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 532.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 532.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 2 | 5 | 2 | 0 | 15 | Comuna 15 | 532.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 817.093 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 817.093 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 2 | 9 | 5 | 0 | 15 | Comuna 15 | 817.093 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 3 | | | | | Servicios no personales | 47.460.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 12.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 12.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 3 | 3 | 5 | 0 | 15 | Comuna 15 | 12.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 8.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 8.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 3 | 4 | 1 | 0 | 15 | Comuna 15 | 8.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 260.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 260.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | 2 | 0 | 15 | Comuna 15 | 260.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 120.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 120.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 3 | 7 | 8 | 0 | 15 | Comuna 15 | 120.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 27.080.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 80.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 1 | 0 | 15 | Comuna 15 | 80.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 27.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 2 | 0 | 15 | Comuna 15 | 27.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.570.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.570.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 700.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 4 | 3 | 2 | 0 | 15 | Comuna 15 | 700.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 870.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 16000 | 0 | 11 | 4 | 3 | 7 | 0 | 15 | Comuna 15 | 870.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | | | | | | | | HOGAR RAIMONDI | 115.109.408 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 115.109.408 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 1 | | | | | Gastos en personal | 57.404.126 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 55.688.364 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 37.319.994 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 37.319.994 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.347.301 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 3.347.301 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 8.196.731 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 8.196.731 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 6.824.338 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 6.824.338 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 266.148 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 192.365 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 192.365 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 17.220 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 17.220 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 41.810 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 41.810 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 14.753 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 14.753 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 591.773 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 587.012 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 587.012 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 4.761 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 4.761 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 857.841 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 857.841 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 857.841 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 2 | | | | | Bienes de consumo | 493.282 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 21.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 21.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 2 | 3 | 3 | 0 | 89 | Zona externa a la Ciudad | 21.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 362.340 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 362.340 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 2 | 6 | 5 | 0 | 89 | Zona externa a la Ciudad | 362.340 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 109.942 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 54.942 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 2 | 9 | 1 | 0 | 89 | Zona externa a la Ciudad | 54.942 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 55.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 2 | 9 | 3 | 0 | 89 | Zona externa a la Ciudad | 55.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 3 | | | | | Servicios no personales | 56.340.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 12.100.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 100.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 3 | 3 | 2 | 0 | 89 | Zona externa a la Ciudad | 100.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 12.000.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 3 | 3 | 5 | 0 | 89 | Zona externa a la Ciudad | 12.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 3.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 3 | 4 | 1 | 0 | 89 | Zona externa a la Ciudad | 3.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 980.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 700.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | 1 | 0 | 89 | Zona externa a la Ciudad | 700.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 280.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | 2 | 0 | 89 | Zona externa a la Ciudad | 280.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 150.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 150.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 3 | 7 | 8 | 0 | 89 | Zona externa a la Ciudad | 150.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 40.110.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 110.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 1 | 0 | 89 | Zona externa a la Ciudad | 110.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 40.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 2 | 0 | 89 | Zona externa a la Ciudad | 40.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 4 | | | | | Bienes de uso | 872.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 872.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 600.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 4 | 3 | 2 | 0 | 89 | Zona externa a la Ciudad | 600.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 272.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 17000 | 0 | 11 | 4 | 3 | 7 | 0 | 89 | Zona externa a la Ciudad | 272.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | | | | | | | | HOGAR GOBERNADOR VIAMONTE | 48.033.125 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 48.033.125 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 1 | | | | | Gastos en personal | 844.816 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 832.212 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 647.508 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 647.508 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 53.960 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 53.960 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 130.744 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 130.744 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.604 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.604 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 12.604 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.065.309 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 822.093 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 822.093 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 2 | 5 | 2 | 0 | 89 | Zona externa a la Ciudad | 822.093 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 243.216 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 110.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 2 | 9 | 1 | 0 | 89 | Zona externa a la Ciudad | 110.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 133.216 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 2 | 9 | 3 | 0 | 89 | Zona externa a la Ciudad | 133.216 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 3 | | | | | Servicios no personales | 44.443.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 12.450.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 450.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 3 | 3 | 1 | 0 | 89 | Zona externa a la Ciudad | 450.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 12.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 3 | 3 | 5 | 0 | 89 | Zona externa a la Ciudad | 12.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 4.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 3 | 4 | 1 | 0 | 89 | Zona externa a la Ciudad | 4.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 843.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 700.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 1 | 0 | 89 | Zona externa a la Ciudad | 700.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 143.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 143.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 150.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 150.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 150.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 27.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 27.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 3 | 9 | 2 | 0 | 89 | Zona externa a la Ciudad | 27.000.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.680.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.680.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 1.200.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 4 | 3 | 2 | 0 | 89 | Zona externa a la Ciudad | 1.200.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 480.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 18000 | 0 | 11 | 4 | 3 | 3 | 0 | 89 | Zona externa a la Ciudad | 480.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 20000 | | | | | | | | HOGARES DE TRANSITO | 37.656.400 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 20000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 37.656.400 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 20000 | 0 | 11 | 2 | | | | | Bienes de consumo | 4.200.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 20000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 4.200.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 20000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 4.200.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 20000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 4.200.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 20000 | 0 | 11 | 3 | | | | | Servicios no personales | 200.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 20000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 120.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 20000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 120.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 20000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 120.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 20000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 80.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 20000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 80.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 20000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 80.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 20000 | 0 | 11 | 4 | | | | | Bienes de uso | 856.400 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 20000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 856.400 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 20000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 450.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 20000 | 0 | 11 | 4 | 3 | 3 | 0 | 1 | Comuna 1 | 450.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 20000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 91.400 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 20000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 91.400 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 20000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 315.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 20000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 315.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 20000 | 0 | 11 | 5 | | | | | Transferencias | 32.400.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 20000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 32.400.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 20000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 32.400.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 20000 | 0 | 11 | 5 | 1 | 7 | 29 | | Apoyo a Instituciones | 32.400.000 |
| 45 | 0 | 0 | 490 | 21 | 0 | 0 | 20000 | 0 | 11 | 5 | 1 | 7 | 29 | 1 | Comuna 1 | 32.400.000 |
| 45 | 0 | 0 | 490 | 23 | | | | | | | | | | | INTEGRACION SOCIAL DE ADULTOS MAYORES | 26.907.239 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 15000 | | | | | | | | PROMOCION DE LA PARTICIPACION Y CALIDAD DE VIDA | 13.586.538 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 15000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.586.538 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 15000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.800.538 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 520.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 520.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 520.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 15000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 730.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 15000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 660.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 15000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 660.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 15000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 70.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 15000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 70.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 550.538 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 215.038 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 215.038 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 335.500 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 335.500 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 15000 | 0 | 11 | 3 | | | | | Servicios no personales | 11.786.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 8.000.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 8.000.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | 1 | 0 | 1 | Comuna 1 | 8.000.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.586.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 2.550.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 2.550.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 36.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 36.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.200.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 1.200.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 1.200.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | | | | | | | | APOYO A CENTROS DE JUBILADOS | 13.013.701 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.013.701 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.337.353 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.975.839 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.456.240 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 3.456.240 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 306.614 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 306.614 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 741.637 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 741.637 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 471.348 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 471.348 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 256.936 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 185.196 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 185.196 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 16.622 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 16.622 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 40.365 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 40.365 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 14.753 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 14.753 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 24.834 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 24.834 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 24.834 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 79.744 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 79.744 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 79.744 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 3 | | | | | Servicios no personales | 576.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 290.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 290.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 290.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 36.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 36.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 36.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 250.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 250.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 250.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 4 | | | | | Bienes de uso | 237.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 237.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 77.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 77.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 160.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 160.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 5 | | | | | Transferencias | 6.863.348 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 6.863.348 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 6.863.348 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | 7 | 29 | | Apoyo a Instituciones | 6.863.348 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | 7 | 29 | 1 | Comuna 1 | 6.863.348 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 17000 | | | | | | | | TERCERA EN CALLE | 307.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 17000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 307.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 17000 | 0 | 11 | 2 | | | | | Bienes de consumo | 21.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 17000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 21.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 17000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 21.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 17000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 21.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 17000 | 0 | 11 | 3 | | | | | Servicios no personales | 286.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 36.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 36.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 36.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 250.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 250.000 |
| 45 | 0 | 0 | 490 | 23 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 250.000 |
| 45 | 0 | 0 | 490 | 24 | | | | | | | | | | | SISTEMAS ALTERNATIVOS A LA INSTITUCIONALIZACION | 148.487.207 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | | | | | | | | ASISTENCIA DOMICILIARIA Y HOSPITALARIA | 41.083.577 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 41.083.577 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.033.577 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.018.157 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 792.210 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 792.210 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.018 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 66.018 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 159.929 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 159.929 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 15.420 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.730.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 4.910.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 4.910.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 4.910.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 550.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 550.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 550.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 30.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 30.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 30.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 240.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 240.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 240.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 5 | | | | | Transferencias | 34.320.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 34.320.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 34.320.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 34 | | Asistencia Domiciliaria Adultos Mayores | 34.320.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 34 | 1 | Comuna 1 | 2.145.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 34 | 2 | Comuna 2 | 2.145.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 34 | 3 | Comuna 3 | 2.145.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 34 | 4 | Comuna 4 | 2.145.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 34 | 5 | Comuna 5 | 2.145.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 34 | 6 | Comuna 6 | 2.145.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 34 | 7 | Comuna 7 | 2.145.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 34 | 8 | Comuna 8 | 2.145.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 34 | 9 | Comuna 9 | 2.145.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 34 | 10 | Comuna 10 | 2.145.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 34 | 11 | Comuna 11 | 2.145.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 34 | 12 | Comuna 12 | 2.145.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 34 | 13 | Comuna 13 | 2.145.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 34 | 14 | Comuna 14 | 2.145.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 34 | 15 | Comuna 15 | 2.145.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 34 | 89 | Zona externa a la Ciudad | 2.145.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 15000 | | | | | | | | SUBSIDIOS ALTERNATIVOS A LA INSTITUCIONALIZACION | 69.840.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 15000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 69.840.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 15000 | 0 | 11 | 3 | | | | | Servicios no personales | 80.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 80.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 80.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 80.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 15000 | 0 | 11 | 5 | | | | | Transferencias | 69.760.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 69.760.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 69.760.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 35 | | Subsidios Alternativos 3º Edad | 69.760.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 35 | 1 | Comuna 1 | 4.360.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 35 | 2 | Comuna 2 | 4.360.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 35 | 3 | Comuna 3 | 4.360.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 35 | 4 | Comuna 4 | 4.360.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 35 | 5 | Comuna 5 | 4.360.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 35 | 6 | Comuna 6 | 4.360.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 35 | 7 | Comuna 7 | 4.360.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 35 | 8 | Comuna 8 | 4.360.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 35 | 9 | Comuna 9 | 4.360.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 35 | 10 | Comuna 10 | 4.360.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 35 | 11 | Comuna 11 | 4.360.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 35 | 12 | Comuna 12 | 4.360.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 35 | 13 | Comuna 13 | 4.360.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 35 | 14 | Comuna 14 | 4.360.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 35 | 15 | Comuna 15 | 4.360.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 35 | 89 | Zona externa a la Ciudad | 4.360.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | | | | | | | | ATENCION EN HOGARES DE DIA | 23.463.630 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 23.463.630 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 2 | | | | | Bienes de consumo | 182.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 182.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 182.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 182.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 3 | | | | | Servicios no personales | 22.736.510 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 6.608.182 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 1.700.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 1.700.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 4.908.182 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 4.908.182 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 500.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 500.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 3 | 4 | 1 | 0 | 1 | Comuna 1 | 500.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 650.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 650.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 650.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 14.978.328 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 14.978.328 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 14.978.328 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 5 | | | | | Transferencias | 545.120 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 545.120 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 545.120 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | 4 | 90 | | Asistencia Hogares de Día | 545.120 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | 4 | 90 | 1 | Comuna 1 | 37.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | 4 | 90 | 2 | Comuna 2 | 36.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | 4 | 90 | 3 | Comuna 3 | 36.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | 4 | 90 | 4 | Comuna 4 | 36.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | 4 | 90 | 5 | Comuna 5 | 36.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | 4 | 90 | 6 | Comuna 6 | 36.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | 4 | 90 | 7 | Comuna 7 | 36.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | 4 | 90 | 8 | Comuna 8 | 36.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | 4 | 90 | 9 | Comuna 9 | 36.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | 4 | 90 | 10 | Comuna 10 | 37.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | 4 | 90 | 11 | Comuna 11 | 37.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | 4 | 90 | 12 | Comuna 12 | 37.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | 4 | 90 | 13 | Comuna 13 | 37.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | 4 | 90 | 14 | Comuna 14 | 36.120 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | 4 | 90 | 15 | Comuna 15 | 36.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 60000 | | | | | | | | ACUMAR SUBSIDIOS EN LA CUENCA | 14.100.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 60000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 14.100.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 60000 | 0 | 11 | 5 | | | | | Transferencias | 14.100.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 14.100.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 14.100.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 34 | | Asistencia Domiciliaria Adultos Mayores | 6.000.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 34 | 4 | Comuna 4 | 1.500.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 34 | 7 | Comuna 7 | 1.500.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 34 | 8 | Comuna 8 | 1.500.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 34 | 9 | Comuna 9 | 1.500.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 35 | | Subsidios Alternativos 3º Edad | 8.000.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 35 | 4 | Comuna 4 | 2.000.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 35 | 7 | Comuna 7 | 2.000.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 35 | 8 | Comuna 8 | 2.000.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 35 | 9 | Comuna 9 | 2.000.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 90 | | Asistencia Hogares de Día | 100.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 90 | 4 | Comuna 4 | 25.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 90 | 7 | Comuna 7 | 25.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 90 | 8 | Comuna 8 | 25.000 |
| 45 | 0 | 0 | 490 | 24 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 90 | 9 | Comuna 9 | 25.000 |
| 45 | 0 | 0 | 490 | 30 | | | | | | | | | | | PROTECCION E INCLUSION | 44.337.117 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | | | | | | | | SUPERVISION ESTABLECIMIENTOS ADULTOS MAYORES | 19.232.521 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 19.232.521 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 1 | | | | | Gastos en personal | 18.967.791 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 15.024.080 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 10.244.643 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 10.244.643 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 914.575 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 914.575 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.240.796 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.240.796 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.624.066 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.624.066 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.550.385 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.596.535 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 2.596.535 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 224.725 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 224.725 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 547.888 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 547.888 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 181.237 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 181.237 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 110.531 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 93.417 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 93.417 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 17.114 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 17.114 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 282.795 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 282.795 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 282.795 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 2 | | | | | Bienes de consumo | 178.730 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 178.730 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 178.730 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 178.730 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 86.000 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 86.000 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 86.000 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 86.000 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | | | | | | | | PROTEGER | 23.329.675 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 23.329.675 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 1 | | | | | Gastos en personal | 19.510.675 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 16.939.309 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 11.626.869 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 11.626.869 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.046.665 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.046.665 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.558.565 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.558.565 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.707.210 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.707.210 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.185.598 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.578.493 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.578.493 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 141.368 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 141.368 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 343.912 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 343.912 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 121.825 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 121.825 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 95.090 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 72.572 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 72.572 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 22.518 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 22.518 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 290.678 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 290.678 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 290.678 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 2 | | | | | Bienes de consumo | 133.000 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 133.000 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 133.000 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 133.000 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 3 | | | | | Servicios no personales | 86.000 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 86.000 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 86.000 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 86.000 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 5 | | | | | Transferencias | 3.600.000 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 3.600.000 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 3.600.000 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 35 | | Subsidios Alternativos 3º Edad | 3.600.000 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 35 | 1 | Comuna 1 | 3.600.000 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | | | | | | | | DISPOSITIVO DE ALOJAMIENTO PROTEGIDO | 1.774.921 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.774.921 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.653.831 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.341.439 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.013.330 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.013.330 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 86.134 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 86.134 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 209.155 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 209.155 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 32.820 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 32.820 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 283.018 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 205.491 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 205.491 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 18.315 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 18.315 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 44.459 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 44.459 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 14.753 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 14.753 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 4.761 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 4.761 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 4.761 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 24.613 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 24.613 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 24.613 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | 2 | | | | | Bienes de consumo | 121.090 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 121.090 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 121.090 |
| 45 | 0 | 0 | 490 | 30 | 0 | 0 | 16000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 121.090 |
| 45 | 0 | 0 | 7011 | | | | | | | | | | | | D.G.ATENCION INMEDIATA | 914.255.494 |
| 45 | 0 | 0 | 7011 | 42 | | | | | | | | | | | ASISTENCIA SOCIO HABITACIONAL | 178.315.084 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 3.199.635 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.199.635 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.199.635 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.718.645 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.337.315 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.337.315 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 111.443 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 111.443 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 269.887 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 269.887 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 47.117 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 47.117 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 47.117 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.433.873 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.491 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.154.491 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.639 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.639 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.743 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.743 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 6.256.216 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.256.216 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 574.308 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 93.716 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 93.716 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 93.716 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 21.619 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 21.619 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 21.619 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 253.973 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 30.327 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 30.327 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 36.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 36.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 142.646 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 142.646 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 45.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 45.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 45.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 45.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 45.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 160.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 75.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 75.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 85.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 85.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.458.908 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 2.998.908 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 993.390 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 7 | Comuna 7 | 993.390 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 1.378.931 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 7 | Comuna 7 | 1.378.931 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 322.602 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 7 | Comuna 7 | 322.602 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 303.985 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 7 | Comuna 7 | 303.985 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.340.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 310.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 310.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 230.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 230.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.800.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 1.800.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 120.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 120.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 120.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 223.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 223.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 33.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 33.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 190.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 190.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | | | | | | | | ATENCION DE LA EMERGENCIA HABITACIONAL | 166.274.233 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 166.274.233 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 46.186.775 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 44.521.582 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 29.851.074 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 29.851.074 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.702.272 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 2.702.272 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 6.600.876 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 6.600.876 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 5.367.360 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 5.367.360 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 519.768 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 374.399 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 9 | Comuna 9 | 374.399 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 33.607 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 9 | Comuna 9 | 33.607 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 81.926 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 9 | Comuna 9 | 81.926 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 29.836 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 29.836 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 458.723 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 443.797 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 443.797 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 14.926 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 9 | Comuna 9 | 14.926 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 686.702 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 686.702 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 686.702 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 260.450 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 32.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 32.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 32.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 71.293 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 11.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 1 | 0 | 4 | Comuna 4 | 11.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 18.293 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | 0 | 4 | Comuna 4 | 18.293 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 21.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 21.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 21.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 21.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 32.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 32.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | 0 | 4 | Comuna 4 | 32.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 125.157 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 32.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 32.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 29.157 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 29.157 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 32.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 32.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 32.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 32.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.059.208 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 149.208 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 149.208 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 149.208 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.910.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 310.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 310.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.600.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 1.600.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 450.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 450.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 450.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 550.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 550.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 550.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 116.767.800 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 116.767.800 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 116.767.800 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 17 | | Emergencia Habitacional | 104.967.800 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 17 | 4 | Comuna 4 | 104.967.800 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 44 | | Vivienda Transitoria | 11.800.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 44 | 4 | Comuna 4 | 11.800.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 11000 | | | | | | | | ATENCION HABITACIONAL TRANSITORIA | 2.385.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.385.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.385.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.660.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 60.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 60.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.600.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 1.600.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 650.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 650.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 650.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 75.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 75.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 75.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 60000 | | | | | | | | ACUMAR SUBSIDIOS ASISTENCIA HABITACIONAL | 200.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 60000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 200.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 60000 | 0 | 11 | 5 | | | | | Transferencias | 200.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 200.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 200.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 44 | | Vivienda Transitoria | 200.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 44 | 4 | Comuna 4 | 50.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 44 | 7 | Comuna 7 | 50.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 44 | 8 | Comuna 8 | 50.000 |
| 45 | 0 | 0 | 7011 | 42 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 44 | 9 | Comuna 9 | 50.000 |
| 45 | 0 | 0 | 7011 | 43 | | | | | | | | | | | ASISTENCIA FAMILIAS ALTA VULNERABILIDAD SOCIAL | 492.374.303 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | | | | | | | | APOYO A FAMILIAS EN SITUACION DE CALLE | 458.560.703 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 458.560.703 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 112.404.745 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 20.766.352 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 13.868.743 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 13.868.743 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.247.011 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.247.011 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 3.052.852 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 3.052.852 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.597.746 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 2.597.746 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 89.274.957 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 64.980.235 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 64.980.235 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 5.635.603 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 5.635.603 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 13.749.998 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 13.749.998 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 4.909.121 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 4.909.121 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 690.594 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 161.100 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 161.100 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 529.494 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 529.494 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.672.842 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.672.842 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.672.842 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 155.958 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 134.958 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 134.958 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 134.958 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 21.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 21.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 21.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 346.000.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 346.000.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 346.000.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 16 | | Familias en Situaciòn de Calle | 346.000.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 16 | 1 | Comuna 1 | 21.625.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 16 | 2 | Comuna 2 | 21.625.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 16 | 3 | Comuna 3 | 21.625.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 16 | 4 | Comuna 4 | 21.625.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 16 | 5 | Comuna 5 | 21.625.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 16 | 6 | Comuna 6 | 21.625.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 16 | 7 | Comuna 7 | 21.625.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 16 | 8 | Comuna 8 | 21.625.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 16 | 9 | Comuna 9 | 21.625.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 16 | 10 | Comuna 10 | 21.625.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 16 | 11 | Comuna 11 | 21.625.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 16 | 12 | Comuna 12 | 21.625.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 16 | 13 | Comuna 13 | 21.625.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 16 | 14 | Comuna 14 | 21.625.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 16 | 15 | Comuna 15 | 21.625.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 16 | 89 | Zona externa a la Ciudad | 21.625.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 11000 | | | | | | | | NUESTRAS FAMILIAS | 11.813.600 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.813.600 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 60.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 60.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 60.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 60.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | | | | | Transferencias | 11.753.600 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 11.753.600 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 11.753.600 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 18 | | Nuestras Familias | 11.753.600 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 18 | 1 | Comuna 1 | 800.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 18 | 2 | Comuna 2 | 700.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 18 | 3 | Comuna 3 | 700.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 18 | 4 | Comuna 4 | 700.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 18 | 5 | Comuna 5 | 700.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 18 | 6 | Comuna 6 | 700.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 18 | 7 | Comuna 7 | 700.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 18 | 8 | Comuna 8 | 700.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 18 | 9 | Comuna 9 | 700.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 18 | 10 | Comuna 10 | 800.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 18 | 11 | Comuna 11 | 800.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 18 | 12 | Comuna 12 | 800.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 18 | 13 | Comuna 13 | 800.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 18 | 14 | Comuna 14 | 753.600 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 18 | 15 | Comuna 15 | 700.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 18 | 89 | Zona externa a la Ciudad | 700.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 60000 | | | | | | | | ACUMAR SUBSIDIOS VULNERABILIDAD SOCIAL | 22.000.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 60000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 22.000.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 60000 | 0 | 11 | 5 | | | | | Transferencias | 22.000.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 22.000.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 22.000.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 16 | | Familias en Situaciòn de Calle | 20.000.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 16 | 4 | Comuna 4 | 5.000.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 16 | 7 | Comuna 7 | 5.000.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 16 | 8 | Comuna 8 | 5.000.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 16 | 9 | Comuna 9 | 5.000.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 18 | | Nuestras Familias | 2.000.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 18 | 4 | Comuna 4 | 500.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 18 | 7 | Comuna 7 | 500.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 18 | 8 | Comuna 8 | 500.000 |
| 45 | 0 | 0 | 7011 | 43 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 18 | 9 | Comuna 9 | 500.000 |
| 45 | 0 | 0 | 7011 | 44 | | | | | | | | | | | ASISTENCIA INTEGRAL A LOS SIN TECHO | 193.515.271 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | | | | | | | | ASISTENCIA INTEGRAL EN HOGARES PROPIOS | 75.163.022 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 75.163.022 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 26.052.547 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 25.489.046 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 17.008.794 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 17.008.794 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.530.657 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 1.530.657 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 3.740.866 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 3.740.866 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.208.729 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 3.208.729 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 174.289 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 174.289 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 174.289 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 389.212 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 389.212 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 389.212 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 4.739.074 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 2.076.762 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 3.135 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 3.135 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 2.073.627 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 2.073.627 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 555.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 555.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 555.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 11.649 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 1.155 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | 0 | 4 | Comuna 4 | 1.155 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 10.494 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 10.494 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.095.663 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 26.336 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 26.336 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 2.022.364 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 2.022.364 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 46.963 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 46.963 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 43.631.401 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 3.495.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 280.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 280.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 3.200.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 3.200.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 15.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 8 | 0 | 4 | Comuna 4 | 15.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 12.656.550 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 12.656.550 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 12.656.550 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 4.869.851 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 2.900.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 2.900.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.969.851 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 1.969.851 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 200.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 200.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 200.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 22.410.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 410.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 410.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 22.000.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 22.000.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 740.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 740.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 740.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 740.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 11000 | | | | | | | | ASISTENCIA INTEGRAL EN HOGARES A ONGs | 39.589.760 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 39.589.760 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 560.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 500.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 500.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 500.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 60.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 60.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 60.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 11000 | 0 | 11 | 5 | | | | | Transferencias | 39.029.760 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 39.029.760 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 39.029.760 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 38 | | Asistencia Integral a los sin techo | 39.029.760 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 38 | 4 | Comuna 4 | 39.029.760 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 12000 | | | | | | | | ASISTENCIA INTEGRAL EN HOGARES PERSONAS CON | 45.788.480 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 45.788.480 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 280.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 80.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 80.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 80.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 200.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 200.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 200.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.600.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.600.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 1.600.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 1.600.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 12000 | 0 | 11 | 5 | | | | | Transferencias | 43.908.480 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 43.908.480 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 43.908.480 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 40 | | Asistencia Habitacional Pers.con Necesidades Especiales | 43.908.480 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 40 | 4 | Comuna 4 | 43.908.480 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | | | | | | | | PARADORES | 30.046.777 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 30.046.777 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 329.908 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 329.908 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 329.908 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 329.908 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 16.882.941 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 9.124.091 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 950.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 950.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 8.174.091 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 8.174.091 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.218.850 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 4.218.850 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 4.218.850 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 360.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 360.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 360.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 180.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 180.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 180.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 3.000.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 3.000.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 3.000.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.125.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.125.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 800.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 800.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 325.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 325.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 5 | | | | | Transferencias | 11.708.928 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 11.708.928 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 11.708.928 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 4 | 45 | | Paradores | 11.708.928 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 4 | 45 | 4 | Comuna 4 | 11.708.928 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 60000 | | | | | | | | ACUMAR SUBSIDIOS SIN TECHO | 2.927.232 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 60000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.927.232 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 60000 | 0 | 11 | 5 | | | | | Transferencias | 2.927.232 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 2.927.232 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 2.927.232 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 40 | | Asistencia Habitacional Pers.con Necesidades Especiales | 2.927.232 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 40 | 4 | Comuna 4 | 800.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 40 | 7 | Comuna 7 | 727.232 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 40 | 8 | Comuna 8 | 700.000 |
| 45 | 0 | 0 | 7011 | 44 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 40 | 9 | Comuna 9 | 700.000 |
| 45 | 0 | 0 | 7011 | 45 | | | | | | | | | | | ASISTENCIA INMEDIATA ANTE LA EMERGENCIA SOCIAL | 50.050.836 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | | | | | | | | ATENCION EN SITUACION DE EMERGENCIAS BAP 108 | 22.144.239 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 22.144.239 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 7.876.829 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 7.690.029 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.271.636 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 5.271.636 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 469.730 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 469.730 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.146.607 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 1.146.607 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 802.056 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 802.056 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 69.613 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 69.613 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 69.613 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 117.187 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 117.187 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 117.187 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 137.410 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 137.410 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 137.410 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 137.410 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 13.505.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 4.400.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 1.600.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 1.600.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 2.800.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 2.800.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 6.000.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 6.000.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 6.000.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 105.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 105.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 105.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 3.000.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 3.000.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 3.000.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 625.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 625.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 145.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 3 | 0 | 4 | Comuna 4 | 145.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 480.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 480.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 11000 | | | | | | | | ASISTENCIA DIRECTA SOCIAL | 20.881.597 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 20.881.597 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.311.197 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 2.220.447 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 2.220.447 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 2.220.447 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 90.750 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 90.750 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 90.750 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 9.900.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 3.900.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 3.900.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 3.900.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 6.000.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 6.000.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 1 | 0 | 4 | Comuna 4 | 6.000.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 11000 | 0 | 11 | 5 | | | | | Transferencias | 8.670.400 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 8.670.400 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 8.670.400 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 39 | | Asistencia Directa Social | 8.670.400 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 39 | 4 | Comuna 4 | 8.670.400 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 12000 | | | | | | | | CENTRO DE INCLUSION PRIMARIA | 5.425.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.425.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.075.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 3.995.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 95.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 95.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 3.900.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 3.900.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 70.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 70.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 70.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 10.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 10.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 10.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.350.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.350.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 1.100.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 3 | 0 | 4 | Comuna 4 | 1.100.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 250.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 250.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 60000 | | | | | | | | ACUMAR SUBSIDIOS EMERGENCIA | 1.600.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 60000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.600.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 60000 | 0 | 11 | 5 | | | | | Transferencias | 1.600.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 1.600.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 1.600.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 39 | | Asistencia Directa Social | 1.600.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 39 | 4 | Comuna 4 | 400.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 39 | 7 | Comuna 7 | 400.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 39 | 8 | Comuna 8 | 400.000 |
| 45 | 0 | 0 | 7011 | 45 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 4 | 39 | 9 | Comuna 9 | 400.000 |
| 45 | 0 | 0 | 7012 | | | | | | | | | | | | D.G.POLITICAS SOCIALES EN ADICCIONES | 137.173.523 |
| 45 | 0 | 0 | 7012 | 71 | | | | | | | | | | | POLITICAS SOCIALES EN ADICCIONES | 137.173.523 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 3.120.436 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.120.436 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.120.436 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.640.532 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.276.529 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.276.529 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.378 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 106.378 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 257.625 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 257.625 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.031 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.433.873 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.491 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.154.491 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.639 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.639 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.743 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.743 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 7.801.126 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.801.126 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.839.376 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.224.802 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.493.933 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.493.933 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 134.637 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 134.637 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 328.545 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 328.545 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 267.687 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 267.687 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.547.052 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.124.133 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.124.133 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 99.404 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 99.404 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 242.806 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 242.806 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 80.709 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 80.709 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 10.166 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.287 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 1.287 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 8.879 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 8.879 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 57.356 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 57.356 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 57.356 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 16.586 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 16.586 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 16.586 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 16.586 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.945.164 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 445.164 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 138.132 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 138.132 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 205.086 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 205.086 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 15.089 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 15.089 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 86.857 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 86.857 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.480.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 580.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 580.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.900.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 1.900.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 630.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 130.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 130.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 500.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 500.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 160.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 160.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 160.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 230.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 230.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 230.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | | | | | | | | CENTRO DE PREVENCION COMUNITARIOS | 19.667.056 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 19.667.056 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.074.470 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.077.102 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.178.302 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.178.302 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 191.668 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 191.668 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 467.542 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 467.542 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 239.590 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 239.590 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.874.705 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.070.069 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 2.070.069 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 185.814 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 185.814 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 453.830 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 453.830 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 164.992 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 164.992 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 32.426 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 32.426 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 32.426 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 90.237 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 90.237 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 90.237 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.339.525 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 667.881 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 476.557 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 476.557 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 191.324 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 191.324 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 95.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 45.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 45.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 25.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 25.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 25.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 25.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 576.644 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 576.644 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 576.644 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 11.360.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 4.120.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 320.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 320.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 3.800.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 3.800.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.000.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 3.000.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 1 | 0 | 1 | Comuna 1 | 3.000.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 290.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 210.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 210.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 80.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 80.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 150.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 150.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 150.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 3.800.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 3.800.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 3.800.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 893.061 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 893.061 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 27.500 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 27.500 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 270.820 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 270.820 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 138.241 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 138.241 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 440.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 440.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 16.500 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 16.500 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | | | | | | | | CENTRO DE ATENCION DE ADICCIONES | 106.584.905 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 106.584.905 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 18.615.938 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 12.012.250 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 8.314.214 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 8.314.214 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 745.255 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 745.255 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.819.800 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.819.800 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.132.981 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.132.981 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 6.223.900 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 4.482.025 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 4.482.025 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 402.309 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 402.309 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 982.422 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 982.422 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 357.144 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 357.144 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 103.068 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 52.242 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 52.242 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 50.826 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 50.826 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 276.720 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 276.720 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 276.720 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 106.181 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 39.753 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 39.753 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 39.753 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 25.269 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 25.269 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 25.269 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 41.159 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 41.159 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 41.159 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 7.942.786 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 250.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 250.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 250.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 4.850.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 200.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 200.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 150.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 150.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 4.500.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 4.500.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.222.400 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 2.222.400 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 1 | 0 | 1 | Comuna 1 | 2.222.400 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 210.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 210.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 210.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 60.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 60.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 60.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 350.386 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 250.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 250.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 100.386 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 100.386 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 5 | | | | | Transferencias | 79.920.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 79.920.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 79.920.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 3 | 1 | | Becas Enfermeria | 500.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 3 | 1 | 4 | Comuna 4 | 500.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 3 | 3 | | Subsidios Instituciones Adicciones | 79.420.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 3 | 3 | 1 | Comuna 1 | 9.000.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 3 | 3 | 2 | Comuna 2 | 7.000.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 3 | 3 | 3 | Comuna 3 | 6.147.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 3 | 3 | 4 | Comuna 4 | 6.141.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 3 | 3 | 5 | Comuna 5 | 7.250.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 3 | 3 | 7 | Comuna 7 | 6.147.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 3 | 3 | 8 | Comuna 8 | 7.000.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 3 | 3 | 9 | Comuna 9 | 6.147.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 3 | 3 | 10 | Comuna 10 | 6.147.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 3 | 3 | 11 | Comuna 11 | 6.147.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 3 | 3 | 13 | Comuna 13 | 6.147.000 |
| 45 | 0 | 0 | 7012 | 71 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 3 | 3 | 14 | Comuna 14 | 6.147.000 |
| 45 | 0 | 0 | 8003 | | | | | | | | | | | | SISTEMA INTEGRAL DE COORDINACION DE POLITICAS | 16.215.036 |
| 45 | 0 | 0 | 8003 | 74 | | | | | | | | | | | RED INTEGRAL DE PROTECCION SOCIAL | 16.215.036 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 1.091.226 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.091.226 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 116.226 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 50.226 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 50.226 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 50.226 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 66.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 22.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 22.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 44.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 44.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 870.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 300.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 150.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 150.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 150.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 150.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 80.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 80.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 80.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 340.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 340.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 340.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 150.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 150.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 150.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 105.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 105.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 105.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 105.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | | | | | | | | RED INTEGRAL DE PROTECCION SOCIAL | 15.123.810 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 15.123.810 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 11.841.810 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 9.735.765 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 7.103.382 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 7.103.382 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 617.305 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 617.305 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.502.611 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.502.611 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 512.467 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 512.467 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.847.800 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.333.304 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.333.304 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 119.530 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 119.530 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 290.564 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 290.564 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 104.402 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 104.402 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 83.252 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 67.039 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 67.039 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 16.213 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 16.213 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 174.993 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 174.993 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 174.993 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 152.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 88.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 55.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 55.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 33.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 33.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 64.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 32.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 32.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 32.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 32.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 330.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 150.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 150.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 150.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 30.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 30.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 30.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 150.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 150.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 150.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 2.800.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 5 | 6 | | | | Transferencias a Universidades | 2.800.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 5 | 6 | 1 | | | Transferencias a universidades para financiar gastos corrientes | 2.800.000 |
| 45 | 0 | 0 | 8003 | 74 | 0 | 0 | 10000 | 0 | 11 | 5 | 6 | 1 | 0 | 1 | Comuna 1 | 2.800.000 |
| 45 | 0 | 0 | 9470 | | | | | | | | | | | | UNIDAD DE GESTION INTERVENCION SOCIAL | 670.920.711 |
| 45 | 0 | 0 | 9470 | 16 | | | | | | | | | | | INTERVENCION SOCIAL EN VILLAS DE EMERGENCIA Y NHT | 670.920.711 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 3.199.635 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.199.635 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.199.635 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.718.645 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.337.315 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 1.337.315 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 111.443 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 111.443 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 269.887 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 269.887 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 47.117 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 47.117 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 47.117 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.433.873 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.491 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 8 | Comuna 8 | 1.154.491 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.639 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 8 | Comuna 8 | 81.639 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.743 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 8 | Comuna 8 | 197.743 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 4.874.027 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.874.027 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.109.027 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.901.799 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.285.198 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 1.285.198 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 117.242 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 117.242 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 286.097 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 286.097 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 213.262 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 213.262 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.876.447 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.355.045 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 8 | Comuna 8 | 1.355.045 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 120.794 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 8 | Comuna 8 | 120.794 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 293.282 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 8 | Comuna 8 | 293.282 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 107.326 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 107.326 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 9.522 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 9.522 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 8 | Comuna 8 | 9.522 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 61.299 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 61.299 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 61.299 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 259.960 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 177.980 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | 0 | 8 | Comuna 8 | 177.980 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 15.130 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | 0 | 8 | Comuna 8 | 15.130 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 40.009 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | 0 | 8 | Comuna 8 | 40.009 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 26.841 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | 0 | 8 | Comuna 8 | 26.841 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 765.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 135.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 110.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 8 | Comuna 8 | 110.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 25.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 8 | Comuna 8 | 25.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 380.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 380.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | 0 | 8 | Comuna 8 | 380.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 25.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 25.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | 0 | 8 | Comuna 8 | 25.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 225.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 65.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 8 | Comuna 8 | 65.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 160.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 8 | Comuna 8 | 160.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | | | | | | | | ASISTENCIA DE LA EMERGENCIA | 15.888.521 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 15.888.521 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 7.698.521 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.135.274 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.306.816 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 2.306.816 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 198.996 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 198.996 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 484.091 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 484.091 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 145.371 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 145.371 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 4.439.664 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 3.197.610 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 8 | Comuna 8 | 3.197.610 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 287.025 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 8 | Comuna 8 | 287.025 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 700.172 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 8 | Comuna 8 | 700.172 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 254.857 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 254.857 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 8.879 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 4.118 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 4.118 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 4.761 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 8 | Comuna 8 | 4.761 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 114.704 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 114.704 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 114.704 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 7.690.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 5.200.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 5.200.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 8 | Comuna 8 | 5.200.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 25.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 25.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 8 | Comuna 8 | 25.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 270.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 30.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | 0 | 8 | Comuna 8 | 30.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 45.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 8 | Comuna 8 | 45.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 150.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 8 | Comuna 8 | 150.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 45.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 8 | Comuna 8 | 45.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 470.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 320.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | 0 | 8 | Comuna 8 | 320.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 150.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | 0 | 8 | Comuna 8 | 150.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 1.600.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 1.600.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | 0 | 8 | Comuna 8 | 1.600.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 125.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 45.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 8 | Comuna 8 | 45.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 80.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | 0 | 8 | Comuna 8 | 80.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 500.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 500.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 500.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 8 | Comuna 8 | 500.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | | | | | | | | ASISTENCIA A LA READECUACION DE VIVIENDAS | 6.177.833 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.177.833 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.434.651 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.529.492 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.314.122 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 3.314.122 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 286.319 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 286.319 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 696.578 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 696.578 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 232.473 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 232.473 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 812.012 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 585.228 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 585.228 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 52.535 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 52.535 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 127.550 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 127.550 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 46.699 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 46.699 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 12.095 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 12.095 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 12.095 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 81.052 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 81.052 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 81.052 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 425.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 380.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 380.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 380.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 45.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 45.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 1 | 0 | 8 | Comuna 8 | 45.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 318.182 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 318.182 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 318.182 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 8 | Comuna 8 | 318.182 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 12000 | | | | | | | | FOMENTO AL EMPLEO POR COOPERATIVAS | 272.490.909 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 272.490.909 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 200.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 200.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 200.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | 0 | 8 | Comuna 8 | 200.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 12000 | 0 | 11 | 5 | | | | | Transferencias | 272.290.909 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 198.109.091 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 8 | | | Transferencias a cooperativas | 198.109.091 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 8 | 30 | | Cooperativas Vereda Limpia | 198.109.091 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 8 | 30 | 8 | Comuna 8 | 198.109.091 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 12000 | 0 | 11 | 5 | 5 | | | | Transferencias al Sector Público empresarial | 74.181.818 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 12000 | 0 | 11 | 5 | 5 | 7 | | | Transf.a empresas pcas no financieras para financiar gtos de capital | 74.181.818 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 12000 | 0 | 11 | 5 | 5 | 7 | 44 | | UGIS | 74.181.818 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 12000 | 0 | 11 | 5 | 5 | 7 | 44 | 8 | Comuna 8 | 74.181.818 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 13000 | | | | | | | | INTERVENCION EN COMPLEJOS HABITACIONALES Y | 334.803.616 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 334.803.616 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.003.616 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.003.616 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.928.616 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 1 | 0 | 8 | Comuna 8 | 1.928.616 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 45.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 3 | 0 | 8 | Comuna 8 | 45.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 30.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 6 | 0 | 8 | Comuna 8 | 30.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 332.800.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 332.400.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 332.400.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 1 | 0 | 8 | Comuna 8 | 332.400.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 400.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 400.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 1 | 0 | 8 | Comuna 8 | 400.000 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 60 | | | | | | | | | ACUMAR UGIS | 33.486.170 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 60 | 0 | 52 | | | | | | | Obras electricas en villas y NHT | 33.486.170 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 60 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 33.486.170 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 60 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 33.486.170 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 60 | 0 | 52 | 11 | 4 | 2 | | | | Construcciones | 33.486.170 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 60 | 0 | 52 | 11 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 33.486.170 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 60 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 4 | Comuna 4 | 11.425.910 |
| 45 | 0 | 0 | 9470 | 16 | 0 | 60 | 0 | 52 | 11 | 4 | 2 | 2 | 0 | 8 | Comuna 8 | 22.060.260 |
| 45 | 0 | 0 | 9700 | | | | | | | | | | | | SUBS.HABITAT E INCLUSIÒN | 417.743.056 |
| 45 | 0 | 0 | 9700 | 6 | | | | | | | | | | | ACTIVIDAD COMUN PROGRAMAS 19 Y 25 | 85.221.670 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 37.997.095 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 37.997.095 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 14.131.095 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 6.597.802 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.133.878 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 5.133.878 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 427.824 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 427.824 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.036.100 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 1.036.100 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 207.506 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 207.506 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 207.506 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 7.325.787 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 5.898.837 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 8 | Comuna 8 | 5.898.837 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 417.014 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 8 | Comuna 8 | 417.014 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 1.009.936 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 8 | Comuna 8 | 1.009.936 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 14.850.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 14.000.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 14.000.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 1 | 0 | 8 | Comuna 8 | 14.000.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 850.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 850.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 850.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | 5 | | | | | Transferencias | 9.016.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | 5 | 6 | | | | Transferencias a Universidades | 9.016.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | 5 | 6 | 1 | | | Transferencias a universidades para financiar gastos corrientes | 9.016.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 1000 | 0 | 11 | 5 | 6 | 1 | 0 | 8 | Comuna 8 | 9.016.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 47.224.575 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 47.224.575 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.838.435 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.072.830 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 715.282 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 715.282 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 64.678 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 64.678 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 158.277 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 158.277 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 134.593 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 134.593 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 5.615.397 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 4.050.694 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 8 | Comuna 8 | 4.050.694 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 362.078 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 8 | Comuna 8 | 362.078 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 882.442 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 8 | Comuna 8 | 882.442 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 320.183 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 320.183 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 48.896 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 48.896 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 8 | Comuna 8 | 48.896 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 101.312 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 101.312 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 101.312 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.305.956 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 252.627 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 252.627 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 252.627 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 97.887 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 97.887 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 8 | Comuna 8 | 97.887 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 152.501 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 19.977 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 8 | Comuna 8 | 19.977 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 17.076 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 8 | Comuna 8 | 17.076 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 107.448 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 8 | Comuna 8 | 107.448 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 8.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | 0 | 8 | Comuna 8 | 8.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.309.842 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 183.387 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 8 | Comuna 8 | 183.387 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 1.100.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 8 | Comuna 8 | 1.100.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 26.455 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 8 | Comuna 8 | 26.455 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 47.625 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 8.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | 0 | 8 | Comuna 8 | 8.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 8.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | 0 | 8 | Comuna 8 | 8.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 31.625 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | 0 | 8 | Comuna 8 | 31.625 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 187.783 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 187.783 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | 0 | 8 | Comuna 8 | 187.783 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 257.691 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 89.092 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 8 | Comuna 8 | 89.092 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 96.599 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 8 | Comuna 8 | 96.599 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 12.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 8 | Comuna 8 | 12.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 21.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 8 | Comuna 8 | 21.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 12.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 8 | Comuna 8 | 12.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 15.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 8 | Comuna 8 | 15.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 12.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 8 | Comuna 8 | 12.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 37.835.184 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 430.639 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 159.892 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 159.892 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 195.278 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 195.278 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 1.348 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 1.348 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 74.121 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 74.121 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 3.712.727 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 3.272.727 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 8 | Comuna 8 | 3.272.727 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 440.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 8 | Comuna 8 | 440.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.319.091 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 1.309.091 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 8 | Comuna 8 | 1.309.091 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 30.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 8 | Comuna 8 | 30.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 980.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 8 | Comuna 8 | 980.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 20.950.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 1 | | | Estudios, investigaciones y proyectos de factibilidad | 20.950.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 1 | 0 | 8 | Comuna 8 | 20.950.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 9.002.727 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 2.072.727 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 8 | Comuna 8 | 2.072.727 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 6.000.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 8 | Comuna 8 | 6.000.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 930.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 8 | Comuna 8 | 930.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 800.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 170.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 8 | Comuna 8 | 170.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 170.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 8 | Comuna 8 | 170.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 460.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 8 | Comuna 8 | 460.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 620.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 620.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 8 | Comuna 8 | 620.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 245.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 245.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 45.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 8 | Comuna 8 | 45.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 180.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 8 | Comuna 8 | 180.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 20.000 |
| 45 | 0 | 0 | 9700 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | 0 | 8 | Comuna 8 | 20.000 |
| 45 | 0 | 0 | 9700 | 19 | | | | | | | | | | | HABITAT | 290.502.782 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | | | | | | | | PUESTA EN VALOR DE ESPACIO COMUNITARIO DE VILLAS, | 18.649.561 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.649.561 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 1 | | | | | Gastos en personal | 17.465.263 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.839.945 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.589.966 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 6.589.966 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 562.687 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 562.687 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.364.984 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 1.364.984 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 322.308 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 322.308 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 8.293.380 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 5.980.403 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | 0 | 8 | Comuna 8 | 5.980.403 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 535.659 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | 0 | 8 | Comuna 8 | 535.659 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.302.649 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | 0 | 8 | Comuna 8 | 1.302.649 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 474.669 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 474.669 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 72.315 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 30.753 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 30.753 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 41.562 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 2 | 0 | 8 | Comuna 8 | 41.562 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 259.623 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 259.623 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 259.623 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.184.298 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 45.000 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 45.000 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 2 | 2 | 2 | 0 | 8 | Comuna 8 | 45.000 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 320.000 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 320.000 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 2 | 6 | 5 | 0 | 8 | Comuna 8 | 320.000 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 2 | 8 | | | | Minerales | 194.000 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 194.000 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 2 | 8 | 4 | 0 | 8 | Comuna 8 | 194.000 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 625.298 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 110.402 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 1 | 0 | 8 | Comuna 8 | 110.402 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 150.000 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | 0 | 8 | Comuna 8 | 150.000 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 174.896 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 3 | 0 | 8 | Comuna 8 | 174.896 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 165.000 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 6 | 0 | 8 | Comuna 8 | 165.000 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 25.000 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 7 | 0 | 8 | Comuna 8 | 25.000 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 14000 | | | | | | | | DISEÑO UNIVERSAL Y ACCESIBLE | 3.435.733 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.435.733 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 14000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.100.733 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.054.473 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.376.632 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 2.376.632 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 198.053 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 198.053 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 479.788 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 479.788 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.260 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.260 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 46.260 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 14000 | 0 | 11 | 2 | | | | | Bienes de consumo | 335.000 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 320.000 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 320.000 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 14000 | 0 | 11 | 2 | 5 | 5 | 0 | 8 | Comuna 8 | 320.000 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 15.000 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 15.000 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 6 | 0 | 8 | Comuna 8 | 15.000 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 60000 | | | | | | | | ACUMAR SUBSIDIOS HABITAT | 60.200.000 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 60000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 60.200.000 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 60000 | 0 | 11 | 5 | | | | | Transferencias | 60.200.000 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 60.200.000 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 60.200.000 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 29 | | Apoyo a Instituciones | 60.200.000 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 29 | 8 | Comuna 8 | 60.200.000 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 1 | | | | | | | | | CONVENIO MARCO COLABORACION HABITAT SOCIAL - | 53.508.302 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 1 | 0 | 55 | | | | | | | Infraestructura Basica Eje Radial Villa 15 | 1.901.662 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 1 | 0 | 55 | 14 | | | | | | Transferencias afectadas | 1.901.662 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 1 | 0 | 55 | 14 | 4 | | | | | Bienes de uso | 1.901.662 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 1 | 0 | 55 | 14 | 4 | 2 | | | | Construcciones | 1.901.662 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 1 | 0 | 55 | 14 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 1.901.662 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 1 | 0 | 55 | 14 | 4 | 2 | 2 | 0 | 8 | Comuna 8 | 1.901.662 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 1 | 0 | 58 | | | | | | | Entorno Elefante Blanco | 10.211.278 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 1 | 0 | 58 | 14 | | | | | | Transferencias afectadas | 10.211.278 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 1 | 0 | 58 | 14 | 4 | | | | | Bienes de uso | 10.211.278 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 1 | 0 | 58 | 14 | 4 | 2 | | | | Construcciones | 10.211.278 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 1 | 0 | 58 | 14 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 10.211.278 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 1 | 0 | 58 | 14 | 4 | 2 | 2 | 0 | 8 | Comuna 8 | 10.211.278 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 1 | 0 | 59 | | | | | | | Complejo 8 Torres | 1.628.346 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 1 | 0 | 59 | 14 | | | | | | Transferencias afectadas | 1.628.346 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 1 | 0 | 59 | 14 | 4 | | | | | Bienes de uso | 1.628.346 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 1 | 0 | 59 | 14 | 4 | 2 | | | | Construcciones | 1.628.346 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 1 | 0 | 59 | 14 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 1.628.346 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 1 | 0 | 59 | 14 | 4 | 2 | 2 | 0 | 8 | Comuna 8 | 1.628.346 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 1 | 0 | 63 | | | | | | | Ejes Principales Villa 20 | 39.767.016 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 1 | 0 | 63 | 14 | | | | | | Transferencias afectadas | 39.767.016 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 1 | 0 | 63 | 14 | 4 | | | | | Bienes de uso | 39.767.016 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 9700 | 19 | 0 | 1 | 0 | 63 | 14 | 4 | 2 | | | | Construcciones | 39.767.016 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 1 | 0 | 63 | 14 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 39.767.016 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 1 | 0 | 63 | 14 | 4 | 2 | 2 | 0 | 8 | Comuna 8 | 39.767.016 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 2 | | | | | | | | | CONVENIO MARCO PROMEBA | 154.709.186 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 2 | 0 | 51 | | | | | | | Red Peatonal y de Infraestructura Eje Iguazu-Villa 21-24 | 35.170.584 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 2 | 0 | 51 | 14 | | | | | | Transferencias afectadas | 35.170.584 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 2 | 0 | 51 | 14 | 4 | | | | | Bienes de uso | 35.170.584 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 2 | 0 | 51 | 14 | 4 | 2 | | | | Construcciones | 35.170.584 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 2 | 0 | 51 | 14 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 35.170.584 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 2 | 0 | 51 | 14 | 4 | 2 | 2 | 0 | 4 | Comuna 4 | 35.170.584 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 2 | 0 | 52 | | | | | | | Red Peatonal y de Infraestructura Eje Luna-Villa 21-24 | 34.751.909 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 2 | 0 | 52 | 14 | | | | | | Transferencias afectadas | 34.751.909 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 2 | 0 | 52 | 14 | 4 | | | | | Bienes de uso | 34.751.909 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 2 | 0 | 52 | 14 | 4 | 2 | | | | Construcciones | 34.751.909 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 2 | 0 | 52 | 14 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 34.751.909 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 2 | 0 | 52 | 14 | 4 | 2 | 2 | 0 | 4 | Comuna 4 | 34.751.909 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 2 | 0 | 53 | | | | | | | Sector Consolidado Villa 20 Red Peatonal y de Alumbrado | 41.945.605 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 2 | 0 | 53 | 14 | | | | | | Transferencias afectadas | 41.945.605 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 2 | 0 | 53 | 14 | 4 | | | | | Bienes de uso | 41.945.605 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 2 | 0 | 53 | 14 | 4 | 2 | | | | Construcciones | 41.945.605 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 2 | 0 | 53 | 14 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 41.945.605 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 2 | 0 | 53 | 14 | 4 | 2 | 2 | 0 | 8 | Comuna 8 | 41.945.605 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 2 | 0 | 54 | | | | | | | Sector Consolidado Villa 20 Red de Infraestructura | 42.841.088 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 2 | 0 | 54 | 14 | | | | | | Transferencias afectadas | 42.841.088 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 2 | 0 | 54 | 14 | 4 | | | | | Bienes de uso | 42.841.088 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 2 | 0 | 54 | 14 | 4 | 2 | | | | Construcciones | 42.841.088 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 2 | 0 | 54 | 14 | 4 | 2 | 2 | | | Construcciones en bienes de dominio público | 42.841.088 |
| 45 | 0 | 0 | 9700 | 19 | 0 | 2 | 0 | 54 | 14 | 4 | 2 | 2 | 0 | 8 | Comuna 8 | 42.841.088 |
| 45 | 0 | 0 | 9700 | 25 | | | | | | | | | | | INCLUSION SOCIAL | 42.018.604 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | | | | | | | | CENTROS COMUNITARIOS | 10.276.325 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 10.276.325 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 330.338 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 325.415 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 234.459 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 234.459 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 21.055 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 21.055 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 51.094 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 51.094 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 18.807 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 18.807 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 4.923 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 4.923 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 4.923 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 755.987 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 144.487 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 144.487 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 144.487 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 31.500 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 25.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 25.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 6.500 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 6.500 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 580.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 580.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 580.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 9.190.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 8.500.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 8.500.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 8 | Comuna 8 | 8.500.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 690.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 450.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 8 | Comuna 8 | 450.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 240.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 8 | Comuna 8 | 240.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | | | | | | | | TALLERES | 2.978.577 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.978.577 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.033.577 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.018.157 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 792.210 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 792.210 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.018 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 66.018 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 159.929 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 159.929 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 15.420 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.255.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 460.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 460.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 460.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 480.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 480.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 480.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 315.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 315.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 315.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 690.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 350.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 350.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 8 | Comuna 8 | 350.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 340.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 170.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 1 | 0 | 8 | Comuna 8 | 170.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 170.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 2 | 0 | 8 | Comuna 8 | 170.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 12000 | | | | | | | | ACTIVIDADES DE INTEGRACION SOCIAL | 5.641.575 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.641.575 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.410.575 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 790.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 550.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | 0 | 8 | Comuna 8 | 550.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 240.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | 0 | 8 | Comuna 8 | 240.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 4.620.575 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 4.620.575 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 4.620.575 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 231.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 231.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 110.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 3 | 0 | 8 | Comuna 8 | 110.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 121.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 4 | 0 | 8 | Comuna 8 | 121.000 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 60000 | | | | | | | | ACUMAR INCLUSION SOCIAL | 23.122.127 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 60000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 23.122.127 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 60000 | 0 | 11 | 5 | | | | | Transferencias | 23.122.127 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 23.122.127 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 23.122.127 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 29 | | Apoyo a Instituciones | 23.122.127 |
| 45 | 0 | 0 | 9700 | 25 | 0 | 0 | 60000 | 0 | 11 | 5 | 1 | 7 | 29 | 8 | Comuna 8 | 23.122.127 |
| 45 | 0 | 0 | 9943 | | | | | | | | | | | | D.G.ATENCION Y ASIST. VICTIMA | 473.469.446 |
| 45 | 0 | 0 | 9943 | 27 | | | | | | | | | | | ATENCION, CONTENCION Y ASESORAMIENTO | 14.236.904 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 3.041.234 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.041.234 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.041.234 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.562.416 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.215.741 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.215.741 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.312 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.312 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.363 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.363 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.433.873 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.491 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.154.491 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.639 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.639 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.743 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.743 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 9.434.785 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.434.785 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.520.785 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 7.091.590 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.892.329 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 4.892.329 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 439.812 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 439.812 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.073.309 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.073.309 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 686.140 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 686.140 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.261.869 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 912.753 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 912.753 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 80.961 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 80.961 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 197.708 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 197.708 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 70.447 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 70.447 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 40.404 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 40.404 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 40.404 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 126.922 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 126.922 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 126.922 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 179.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 45.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 45.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 45.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 134.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 45.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 45.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 32.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 32.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 25.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 25.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 32.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 32.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 735.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 575.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 250.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 250.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 325.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 325.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 160.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 160.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 160.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | | | | | | | | ATENCION AL DAMNIFICADO | 1.760.885 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.760.885 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.033.577 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.018.157 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 792.210 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 792.210 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.018 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 66.018 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 159.929 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 159.929 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 15.420 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 249.500 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 66.500 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 16.500 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 16.500 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 6 | | | Textos de enseñanza | 25.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 6 | 0 | 1 | Comuna 1 | 25.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 7 | | | Especies timbradas y valores | 25.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 7 | 0 | 1 | Comuna 1 | 25.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 48.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 24.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 24.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 24.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 24.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 27.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 27.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 27.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 108.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 84.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 84.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 24.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 24.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 477.808 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 407.808 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 250.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 250.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 150.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 150.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 7.808 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 7.808 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 50.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 50.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 50.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 20.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 20.000 |
| 45 | 0 | 0 | 9943 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 45 | 0 | 0 | 9943 | 28 | | | | | | | | | | | ASISTENCIA AL DAMNIFICADO | 456.394.501 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 10000 | | | | | | | | SUBSIDIOS LEY 1075 EX COMBATIENTES DE MALVINAS | 372.148.800 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 372.148.800 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 372.148.800 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 372.148.800 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 372.148.800 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 1 | | Subsidio Ley 1075- Ex Combatientes | 372.148.800 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 1 | 1 | Comuna 1 | 23.259.300 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 1 | 2 | Comuna 2 | 23.259.300 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 1 | 3 | Comuna 3 | 23.259.300 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 1 | 4 | Comuna 4 | 23.259.300 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 1 | 5 | Comuna 5 | 23.259.300 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 1 | 6 | Comuna 6 | 23.259.300 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 1 | 7 | Comuna 7 | 23.259.300 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 1 | 8 | Comuna 8 | 23.259.300 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 1 | 9 | Comuna 9 | 23.259.300 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 1 | 10 | Comuna 10 | 23.259.300 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 1 | 11 | Comuna 11 | 23.259.300 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 1 | 12 | Comuna 12 | 23.259.300 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 1 | 13 | Comuna 13 | 23.259.300 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 1 | 14 | Comuna 14 | 23.259.300 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 1 | 15 | Comuna 15 | 23.259.300 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 1 | 89 | Zona externa a la Ciudad | 23.259.300 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 11000 | | | | | | | | SUBSIDIO LEY 2089 FAMILIARES DE VICTIMAS DE | 8.109.600 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.109.600 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 11000 | 0 | 11 | 5 | | | | | Transferencias | 8.109.600 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 8.109.600 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 8.109.600 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 2 | | Subsidio LEY 2089 | 8.109.600 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 2 | 1 | Comuna 1 | 506.850 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 2 | 2 | Comuna 2 | 506.850 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 2 | 3 | Comuna 3 | 506.850 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 2 | 4 | Comuna 4 | 506.850 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 2 | 5 | Comuna 5 | 506.850 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 2 | 6 | Comuna 6 | 506.850 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 2 | 7 | Comuna 7 | 506.850 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 2 | 8 | Comuna 8 | 506.850 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 2 | 9 | Comuna 9 | 506.850 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 2 | 10 | Comuna 10 | 506.850 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 2 | 11 | Comuna 11 | 506.850 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 2 | 12 | Comuna 12 | 506.850 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 2 | 13 | Comuna 13 | 506.850 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 2 | 14 | Comuna 14 | 506.850 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 2 | 15 | Comuna 15 | 506.850 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 4 | 2 | 89 | Zona externa a la Ciudad | 506.850 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 12000 | | | | | | | | SUBSIDIOS LEY 4786 VICTIMAS DE LA TRAGEDIA DE | 76.136.101 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 76.136.101 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 12000 | 0 | 11 | 5 | | | | | Transferencias | 76.136.101 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 76.136.101 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 76.136.101 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 3 | | Subsidios Ley 4786 - Victimas Tragedia Cromañon | 76.136.101 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 3 | 1 | Comuna 1 | 4.758.507 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 3 | 2 | Comuna 2 | 4.758.507 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 3 | 3 | Comuna 3 | 4.758.507 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 3 | 4 | Comuna 4 | 4.758.506 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 3 | 5 | Comuna 5 | 4.758.506 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 3 | 6 | Comuna 6 | 4.758.506 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 3 | 7 | Comuna 7 | 4.758.506 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 3 | 8 | Comuna 8 | 4.758.506 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 3 | 9 | Comuna 9 | 4.758.506 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 3 | 10 | Comuna 10 | 4.758.506 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 3 | 11 | Comuna 11 | 4.758.506 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 3 | 12 | Comuna 12 | 4.758.506 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 3 | 13 | Comuna 13 | 4.758.507 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 3 | 14 | Comuna 14 | 4.758.506 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 3 | 15 | Comuna 15 | 4.758.507 |
| 45 | 0 | 0 | 9943 | 28 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 4 | 3 | 89 | Zona externa a la Ciudad | 4.758.506 |
| 45 | 0 | 0 | 9943 | 29 | | | | | | | | | | | DETECCION, PROTECCION Y ASIST A VICTIMAS DE TRATA | 2.838.041 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | | | | | | | | ASESORAMIENTO, PREVENCION Y SENSIBILIZACION | 403.464 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 403.464 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 161.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 79.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 21.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 21.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 21.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 21.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 22.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 22.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 15.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 15.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 82.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 15.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 15.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 22.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 22.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | | | Utiles menores médicos, quirúrgicos y de laboratorio | 15.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 15.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 15.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 15.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 15.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 15.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 242.464 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 22.464 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 22.464 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 22.464 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 60.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 60.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 60.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 160.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 160.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 160.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | | | | | | | | ATENCION, ASISTENCIA Y CONTENCION A LAS VICTIMAS | 2.434.577 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.434.577 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.033.577 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.018.157 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 792.210 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 792.210 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.018 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 66.018 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 159.929 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 159.929 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 15.420 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.390.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 580.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 580.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 580.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 650.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 550.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 550.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 100.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 60.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 60.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 60.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 100.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 100.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 11.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 11.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 11.000 |
| 45 | 0 | 0 | 9943 | 29 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 11.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **50** | | | | | | | | | | | | | | | **MINISTERIO DE CULTURA** | **5.387.182.554** |
| 50 | 0 | 0 | 500 | | | | | | | | | | | | MINISTERIO DE CULTURA | 1.544.035.975 |
| 50 | 0 | 0 | 500 | 1 | | | | | | | | | | | ACTIVIDADES CENTRALES CULTURA | 1.428.075.091 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 137.094.187 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 137.094.187 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 10.752.578 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.129.532 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.213.320 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 3.213.320 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 267.776 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 267.776 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 648.436 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 648.436 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 155.643 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 155.643 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 155.643 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 6.467.403 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 5.208.264 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 5.208.264 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 368.030 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 368.030 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 891.109 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 891.109 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 975.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 250.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 250.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 250.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 125.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 100.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 25.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 25.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 600.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 500.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 500.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 100.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 125.201.829 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 3.421.527 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 2.942.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 2.942.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 479.527 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 479.527 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.311.377 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 50.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 661.377 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 661.377 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.600.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 1.600.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 21.319.500 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 15.400.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 15.400.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 5.919.500 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 5.919.500 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.309.825 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 2.659.825 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 2.659.825 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 650.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 650.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 90.000.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 90.000.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 90.000.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 1.120.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 250.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 250.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 50.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 820.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 820.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 3.719.600 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 3.719.600 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 3.719.600 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 164.780 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 164.780 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 164.780 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 164.780 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 75.929.847 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 75.929.847 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 69.244.944 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 54.436.288 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 38.221.029 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 38.221.029 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.370.605 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 3.370.605 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 8.220.465 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 8.220.465 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 4.624.189 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 4.624.189 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 13.392.576 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 9.600.298 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 9.600.298 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 863.752 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 863.752 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 2.101.909 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 2.101.909 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 826.617 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 826.617 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 387.052 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 307.124 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 307.124 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 79.928 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 79.928 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.029.028 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.029.028 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.029.028 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 135.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 135.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 135.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 135.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.349.903 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 3.939.706 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 2.546.700 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 2.546.700 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 779.628 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 779.628 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 2.690 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 2.690 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 610.688 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 610.688 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 20.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 20.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 20.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 60.197 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 50.197 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 50.197 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 10.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.300.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.300.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 2.300.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 30.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 30.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 200.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 200.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 200.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 9000 | | | | | | | | AUDITORIA INTERNA | 3.948.109 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 9000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.948.109 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.858.109 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.366.950 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.841.715 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.841.715 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 153.476 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 153.476 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 371.759 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 371.759 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 57.157 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 57.157 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 57.157 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.434.002 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.595 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.154.595 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.646 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.646 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.761 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.761 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | | | | | Bienes de consumo | 90.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 90.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 90.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 90.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 10000 | | | | | | | | RELACIONES INSTITUCIONALES Y COOPERACIÓN | 378.227 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 378.227 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 353.227 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 347.948 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 239.519 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 239.519 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 21.646 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 21.646 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 52.524 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 52.524 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 34.259 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 34.259 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 5.279 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 5.279 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 5.279 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 25.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 25.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 25.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 25.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 11000 | | | | | | | | PRENSA Y COMUNICACION | 100.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 100.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 100.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 100.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 70000 | | | | | | | | SEGURIDAD | 102.046.974 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 70000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 102.046.974 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | | | | | Servicios no personales | 102.046.974 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 102.046.974 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 102.046.974 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 102.046.974 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 99000 | | | | | | | | EROGACIONES FIGURATIVAS | 1.108.577.747 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 99000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.108.577.747 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | | | | | Gastos figurativos | 1.108.577.747 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | | | | Gastos figurativos de la administración gubernamental para | 1.074.937.757 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | | | Contribución a organismos descentralizados | 1.074.937.757 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 513 | | TEATRO COLON CORRIENTE | 1.074.937.757 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 513 | 1 | Comuna 1 | 1.074.937.757 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | | | | Gastos figurativos de la administración gubernamental para | 33.639.990 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | | | Contribución a organismos descentralizados | 33.639.990 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 513 | | TEATRO COLON CAPITAL | 33.639.990 |
| 50 | 0 | 0 | 500 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 513 | 1 | Comuna 1 | 33.639.990 |
| 50 | 0 | 0 | 500 | 10 | | | | | | | | | | | ACTIVIDADES CASA DE LA CULTURA | 177.800 |
| 50 | 0 | 0 | 500 | 10 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 30.000 |
| 50 | 0 | 0 | 500 | 10 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 30.000 |
| 50 | 0 | 0 | 500 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 30.000 |
| 50 | 0 | 0 | 500 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 30.000 |
| 50 | 0 | 0 | 500 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 50 | 0 | 0 | 500 | 10 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 30.000 |
| 50 | 0 | 0 | 500 | 10 | 0 | 0 | 10000 | | | | | | | | DIVULGACION CULTURAL SALON DORADO | 100.000 |
| 50 | 0 | 0 | 500 | 10 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 100.000 |
| 50 | 0 | 0 | 500 | 10 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 100.000 |
| 50 | 0 | 0 | 500 | 10 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 100.000 |
| 50 | 0 | 0 | 500 | 10 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 100.000 |
| 50 | 0 | 0 | 500 | 10 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 500 | 10 | 0 | 0 | 11000 | | | | | | | | TIENDA CULTURAL | 47.800 |
| 50 | 0 | 0 | 500 | 10 | 0 | 0 | 11000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 47.800 |
| 50 | 0 | 0 | 500 | 10 | 0 | 0 | 11000 | 0 | 13 | 3 | | | | | Servicios no personales | 47.800 |
| 50 | 0 | 0 | 500 | 10 | 0 | 0 | 11000 | 0 | 13 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 47.800 |
| 50 | 0 | 0 | 500 | 10 | 0 | 0 | 11000 | 0 | 13 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 47.800 |
| 50 | 0 | 0 | 500 | 10 | 0 | 0 | 11000 | 0 | 13 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 47.800 |
| 50 | 0 | 0 | 500 | 11 | | | | | | | | | | | INCENTIVO A LA PRODUCCION CULTURAL | 91.101.668 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 10000 | | | | | | | | REGIMENES DE PROMOCION CULTURAL (MECENAZGO) | 5.660.320 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.660.320 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.660.320 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.516.529 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.461.394 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.461.394 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 216.922 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 216.922 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 531.192 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 531.192 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 307.021 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 307.021 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.027.464 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.453.840 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.453.840 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 130.804 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 130.804 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 317.639 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 317.639 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 125.181 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 125.181 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 32.281 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 21.435 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 21.435 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 10.846 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 10.846 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 84.046 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 84.046 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 84.046 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 14000 | | | | | | | | SUBSIDIOS Y CONVENIOS A LA PRODUCCIÓN CULTURAL | 5.420.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.420.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 14000 | 0 | 11 | 5 | | | | | Transferencias | 5.420.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 5.420.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 5 | | | Transferencias a instituciones de enseñanza | 3.000.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 5 | 50 | | COLLEGIUM MUSICUM | 3.000.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 5 | 50 | 1 | Comuna 1 | 3.000.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 2.420.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 7 | 9 | | No Especificada | 420.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 7 | 9 | 1 | Comuna 1 | 420.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 7 | 202 | | TEATRO POR LA IDENTIDAD-LEY 3359 | 2.000.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 7 | 202 | 1 | Comuna 1 | 2.000.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 15000 | | | | | | | | FONDO METROPOLITANO DE LAS ARTES Y LA CIENCIA | 7.120.540 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 15000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.120.540 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 15000 | 0 | 11 | 5 | | | | | Transferencias | 7.120.540 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 7.120.540 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 7.120.540 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 3 | 53 | | Fondo Metropolitano de las Artes y las Ciencias | 7.120.540 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 3 | 53 | 1 | Comuna 1 | 7.120.540 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | | | | | | | | PRODANZA | 4.064.608 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.064.608 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | 0 | 11 | 1 | | | | | Gastos en personal | 679.146 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 664.313 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 448.908 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 448.908 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 40.782 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 40.782 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 101.011 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 101.011 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 73.612 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 73.612 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 4.778 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 4.778 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 4.778 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 10.055 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 10.055 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 10.055 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | 0 | 11 | 3 | | | | | Servicios no personales | 107.200 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 100.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 7.200 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 7.200 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 7.200 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | 0 | 11 | 5 | | | | | Transferencias | 3.278.262 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 3.278.262 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 3.278.262 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | 3 | 51 | | Prodanza | 3.278.262 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | 3 | 51 | 1 | Comuna 1 | 3.278.262 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 17000 | | | | | | | | PROTEATRO | 32.045.200 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 17000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 32.045.200 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 17000 | 0 | 11 | 3 | | | | | Servicios no personales | 500.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 17000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 52.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 17000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 52.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 17000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 52.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 400.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 400.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 400.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 17000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 48.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 17000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 48.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 17000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 48.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 17000 | 0 | 11 | 5 | | | | | Transferencias | 31.545.200 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 17000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 31.545.200 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 17000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 31.545.200 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 17000 | 0 | 11 | 5 | 1 | 3 | 50 | | Proteatro | 31.545.200 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 17000 | 0 | 11 | 5 | 1 | 3 | 50 | 1 | Comuna 1 | 31.545.200 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 18000 | | | | | | | | PROESCRITORES | 9.000.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 18000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.000.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 18000 | 0 | 11 | 5 | | | | | Transferencias | 9.000.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 18000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 9.000.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 18000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 9.000.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 18000 | 0 | 11 | 5 | 1 | 3 | 71 | | Incentivo escritores | 9.000.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 18000 | 0 | 11 | 5 | 1 | 3 | 71 | 1 | Comuna 1 | 9.000.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 19000 | | | | | | | | BAMUSICA | 18.791.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 19000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.791.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 19000 | 0 | 11 | 5 | | | | | Transferencias | 18.791.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 19000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 18.791.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 19000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 18.791.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 19000 | 0 | 11 | 5 | 1 | 3 | 72 | | Promúsica | 18.791.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 19000 | 0 | 11 | 5 | 1 | 3 | 72 | 1 | Comuna 1 | 18.791.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 20000 | | | | | | | | BA MILONGAS | 9.000.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 20000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.000.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 20000 | 0 | 11 | 5 | | | | | Transferencias | 9.000.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 20000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 9.000.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 20000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 9.000.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 20000 | 0 | 11 | 5 | 1 | 3 | 9 | | No Especificada | 9.000.000 |
| 50 | 0 | 0 | 500 | 11 | 0 | 0 | 20000 | 0 | 11 | 5 | 1 | 3 | 9 | 1 | Comuna 1 | 9.000.000 |
| 50 | 0 | 0 | 500 | 12 | | | | | | | | | | | PROMOCION Y PROTECCION DE BARES NOTABLES | 2.500.000 |
| 50 | 0 | 0 | 500 | 12 | 0 | 0 | 10000 | | | | | | | | ACTIVIDADES CULTURALES | 2.500.000 |
| 50 | 0 | 0 | 500 | 12 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.500.000 |
| 50 | 0 | 0 | 500 | 12 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.500.000 |
| 50 | 0 | 0 | 500 | 12 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 50.000 |
| 50 | 0 | 0 | 500 | 12 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 50.000 |
| 50 | 0 | 0 | 500 | 12 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 500 | 12 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.000.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 500 | 12 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 2.000.000 |
| 50 | 0 | 0 | 500 | 12 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 2.000.000 |
| 50 | 0 | 0 | 500 | 12 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 450.000 |
| 50 | 0 | 0 | 500 | 12 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 450.000 |
| 50 | 0 | 0 | 500 | 12 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 450.000 |
| 50 | 0 | 0 | 500 | 13 | | | | | | | | | | | COMISION PRESERVACION DEL PATRIMONIO DE LA CIUDAD | 2.181.416 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | | | | | | | | DIVULGACION DEL PATRIMONIO HISTORICO | 2.181.416 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.181.416 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.405.416 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.118.205 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 725.484 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 725.484 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 65.517 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 65.517 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 160.710 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 160.710 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 166.494 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 166.494 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 249.426 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 178.855 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 178.855 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 16.092 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 16.092 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 39.079 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 39.079 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 15.400 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 15.400 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 16.980 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 16.980 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 16.980 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 20.805 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 20.805 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 20.805 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 776.000 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 40.000 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 40.000 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 40.000 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 720.000 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 290.000 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 290.000 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 430.000 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 430.000 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 16.000 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 16.000 |
| 50 | 0 | 0 | 500 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 16.000 |
| 50 | 0 | 0 | 500 | 14 | | | | | | | | | | | ACTIVIDADES EN ESPACIO PUBLICO Y EN EL EXTRANJERO | 20.000.000 |
| 50 | 0 | 0 | 500 | 14 | 0 | 0 | 10000 | | | | | | | | EXPRESIONES ARTISTICO CULTURALES | 20.000.000 |
| 50 | 0 | 0 | 500 | 14 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 20.000.000 |
| 50 | 0 | 0 | 500 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 20.000.000 |
| 50 | 0 | 0 | 500 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 5.000.000 |
| 50 | 0 | 0 | 500 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 5.000.000 |
| 50 | 0 | 0 | 500 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 5.000.000 |
| 50 | 0 | 0 | 500 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 10.000.000 |
| 50 | 0 | 0 | 500 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 10.000.000 |
| 50 | 0 | 0 | 500 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 10.000.000 |
| 50 | 0 | 0 | 500 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 5.000.000 |
| 50 | 0 | 0 | 500 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 5.000.000 |
| 50 | 0 | 0 | 500 | 14 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 5.000.000 |
| 50 | 0 | 0 | 507 | | | | | | | | | | | | DIR.GRAL. DE FESTIVALES Y EVENTOS CENTRALES | 200.969.585 |
| 50 | 0 | 0 | 507 | 15 | | | | | | | | | | | USINA DEL ARTE | 62.040.354 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | | | | | | | | ACTIVIDADES CULTURALES | 41.791.590 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 41.791.590 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.291.590 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.672.050 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.014.501 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 2.014.501 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 171.249 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 171.249 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 415.443 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 415.443 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 70.857 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 70.857 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 570.362 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 409.013 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 409.013 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 36.800 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 36.800 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 89.331 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 89.331 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 35.218 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 35.218 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 49.178 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 49.178 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 49.178 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 38.500.000 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 24.000.000 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 24.000.000 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | 0 | 4 | Comuna 4 | 24.000.000 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.500.000 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 3.500.000 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 3.500.000 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 11.000.000 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 11.000.000 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 11.000.000 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 86000 | | | | | | | | EDIFICIOS GUBERNAMENTALES | 20.248.764 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 86000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 20.248.764 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 86000 | 0 | 11 | 3 | | | | | Servicios no personales | 20.248.764 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 448.764 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 448.764 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 448.764 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 19.800.000 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 19.800.000 |
| 50 | 0 | 0 | 507 | 15 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 19.800.000 |
| 50 | 0 | 0 | 507 | 52 | | | | | | | | | | | FESTIVALES DE LA CIUDAD | 138.929.231 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 5.041.504 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.041.504 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.041.504 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.562.557 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.215.851 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.215.851 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.321 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.321 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.385 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.385 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.434.002 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.595 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.154.595 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.646 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.646 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.761 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.761 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 2.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 2.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 37.732.014 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 37.732.014 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.220.404 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 7.480.814 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.451.976 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 5.451.976 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 472.883 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 472.883 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.150.349 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.150.349 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 405.606 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 405.606 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 249.426 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 178.855 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 178.855 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 16.092 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 16.092 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 39.079 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 39.079 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 15.400 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 15.400 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 20.660 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 20.660 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 20.660 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 122.529 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 122.529 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 122.529 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 346.975 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 248.396 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 248.396 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 22.387 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 22.387 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 54.316 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 54.316 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 21.876 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 21.876 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 335.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 115.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 100.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 15.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 15.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 20.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 20.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 20.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 200.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 20.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 100.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 80.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 80.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 29.176.610 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 5.976.610 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 5.847.670 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 5.847.670 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 53.514 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 53.514 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 4.218 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 4.218 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 71.208 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 71.208 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 200.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 200.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 23.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 23.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 23.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 10000 | | | | | | | | FESTIVAL INTERNACIONAL DE BS. AS, | 960.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 960.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 960.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 960.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 960.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 960.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 11000 | | | | | | | | PIANO | 2.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 700.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 700.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 700.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 500.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 500.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 500.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 400.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 400.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 400.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 400.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 400.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 400.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 12000 | | | | | | | | DANZA | 3.500.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.500.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.500.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 100.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.400.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 2.400.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 2.400.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 450.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 100.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 250.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 250.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 100.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 550.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 50.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 500.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 500.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | | | | | | | | FESTIVAL INTERNACIONAL DE CINE INDEPENDIENTE (BAFICI) | 31.378.713 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 27.428.713 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.172.713 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.155.176 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 865.767 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 865.767 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 73.834 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 73.834 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 178.976 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 178.976 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 36.599 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 36.599 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 17.537 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 17.537 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 17.537 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 856.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 800.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 800.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 800.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 56.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 56.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 56.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 25.400.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 6.920.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 6.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 6.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | 3 | | | Alquiler de equipos de computación | 120.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | 3 | 0 | 1 | Comuna 1 | 120.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 800.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 800.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 300.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 300.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 300.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.830.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 3.830.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 3.830.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 8.600.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 4.200.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 4.200.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 2.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 2.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 2.400.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 2.400.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 2.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 2.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 8 | 3 | 0 | 1 | Comuna 1 | 2.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 3.750.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 1.100.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 1.100.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 250.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 250.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 2.400.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 2.400.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 3.950.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 13 | 3 | | | | | Servicios no personales | 3.950.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 13 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.950.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 13 | 3 | 4 | 7 | | | Artísticos y culturales | 3.950.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 13000 | 0 | 13 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 3.950.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 14000 | | | | | | | | FESTIVAL DE MUSICA CLASICA | 1.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 14000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 150.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 14000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 150.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 14000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 150.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 450.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 450.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 450.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 150.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 150.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 150.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 250.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 250.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 250.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 15000 | | | | | | | | FESTIVAL DE FOLCLORE | 2.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 15000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 15000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 15000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 150.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 15000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 150.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 15000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 150.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.200.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 1.200.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 1.200.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 150.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 150.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 150.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 500.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 500.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 500.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | | | | | | | | TANGO | 14.590.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 14.590.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 2 | | | | | Bienes de consumo | 30.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 30.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 30.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 30.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 3 | | | | | Servicios no personales | 14.560.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.700.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.200.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 1.200.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.500.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 1.500.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 100.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 100.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 5.490.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 5.490.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 5.490.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.690.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 120.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 120.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 1.570.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 1.570.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 2.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 2.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 2.580.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 160.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 160.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 300.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 300.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 2.120.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 2.120.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 17000 | | | | | | | | CIUDAD EMERGENTE | 19.007.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 17000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 19.007.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 17000 | 0 | 11 | 3 | | | | | Servicios no personales | 19.007.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 17000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 4.200.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 17000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 1.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 17000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 1.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 17000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 3.200.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 17000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 3.200.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 17000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 8.700.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 17000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 8.700.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 17000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 8.700.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.680.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 180.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 180.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 1.500.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 1.500.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 2.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 2.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 2.427.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 2.427.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 2.427.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 18000 | | | | | | | | JAZZ | 7.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 18000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 18000 | 0 | 11 | 3 | | | | | Servicios no personales | 7.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 18000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 720.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 18000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 120.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 18000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 120.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 18000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 600.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 18000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 600.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 18000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.800.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 18000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 3.800.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 18000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 3.800.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.980.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 600.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 600.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 900.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 900.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 480.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 480.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 18000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 500.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 18000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 500.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 18000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 500.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | | | | | | | | CIUDANZA | 2.220.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.220.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 2 | | | | | Bienes de consumo | 79.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 20.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 20.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 34.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 5.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 2 | 2 | 1 | 0 | 1 | Comuna 1 | 5.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 29.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 29.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 5.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 5.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 20.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 5.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 5.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 15.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 15.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.141.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 192.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 192.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 192.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 39.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 39.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 39.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 860.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 860.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 860.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 453.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 56.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 56.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 197.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 197.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 200.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 597.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 50.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 547.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 20000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 547.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 21000 | | | | | | | | VERANO | 1.300.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 21000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.300.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 21000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.300.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 21000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 300.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 21000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 300.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 21000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 300.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 21000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 21000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 21000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 1.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 22000 | | | | | | | | FESTIVAL DE MAGIA | 1.200.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 22000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.200.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 22000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.200.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 22000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 200.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 22000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 200.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 22000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 22000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 450.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 22000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 450.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 22000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 450.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 22000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 250.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 22000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 250.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 22000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 250.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 22000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 300.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 22000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 300.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 22000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 300.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 23000 | | | | | | | | ESTRELLAS DE TU BARRIO | 10.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 23000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 10.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 23000 | 0 | 11 | 3 | | | | | Servicios no personales | 10.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 23000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.500.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 23000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 2.500.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 23000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 2.500.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 23000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 750.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 23000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 750.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 23000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 750.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 23000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 5.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 23000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 5.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 23000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 5.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 23000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 750.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 23000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 750.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 23000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 750.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 23000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 23000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 50 | 0 | 0 | 507 | 52 | 0 | 0 | 23000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 1.000.000 |
| 50 | 0 | 0 | 511 | | | | | | | | | | | | DIR. GRAL DE PROMOCION CULTURAL | 401.071.349 |
| 50 | 0 | 0 | 511 | 31 | | | | | | | | | | | PROMOCION DE ACTIVIDADES CULTURALES | 218.159.532 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 9.840.711 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.840.711 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.120.711 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.640.678 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.276.643 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.276.643 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.387 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 106.387 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 257.648 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 257.648 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.031 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.434.002 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.595 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.154.595 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.646 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.646 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.761 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.761 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 800.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 600.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 600.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 600.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 100.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 100.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 100.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 100.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.520.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 420.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 420.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 420.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 400.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 400.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 400.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.500.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 1.500.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 1.500.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 200.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 200.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 2.400.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.400.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 400.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 400.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 2.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 2.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 106.289.133 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 106.289.133 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 96.037.788 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 13.129.411 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 8.921.477 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 8.921.477 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 800.798 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 800.798 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.964.699 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.964.699 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.442.437 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.442.437 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 81.398.603 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 63.283.035 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 63.283.035 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 5.277.192 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 5.277.192 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 12.791.606 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 12.791.606 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 46.770 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 46.770 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 74.634 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 60.301 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 60.301 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 14.333 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 14.333 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.435.140 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.435.140 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.435.140 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 10.251.345 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 6.951.345 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 6.141.743 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 6.141.743 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 611.641 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 611.641 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 8.710 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 8.710 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 189.251 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 189.251 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.300.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 800.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 800.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 500.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 500.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 200.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 200.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 800.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 800.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 800.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 10000 | | | | | | | | PEQUEÑAS COLECCIONES | 150.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 150.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 150.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 50.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 50.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 100.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 11000 | | | | | | | | INCLUSION CULTURAL | 150.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 150.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 150.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 50.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 50.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 100.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 12000 | | | | | | | | CULTURA JOVEN - BANDA X BARRIOS | 150.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 150.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 150.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 50.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 50.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 100.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 13000 | | | | | | | | CIRCUITO DE ESPACIOS CULTURALES | 4.931.270 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.931.270 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.900.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 3.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 3.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 900.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 900.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 900.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 13000 | 0 | 11 | 4 | | | | | Bienes de uso | 200.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 200.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 200.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 13000 | 0 | 11 | 5 | | | | | Transferencias | 831.270 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 831.270 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 831.270 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 7 | 108 | | Calle de los Titeres | 831.270 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 7 | 108 | 1 | Comuna 1 | 831.270 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 14000 | | | | | | | | POLO BANDONEON | 3.300.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.300.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | | | | | Bienes de consumo | 100.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 100.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 100.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.200.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.200.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 3.200.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 3.200.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 15000 | | | | | | | | PROGRAMA CULTURAL PARA INTERNADOS | 150.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 15000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 150.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 15000 | 0 | 11 | 3 | | | | | Servicios no personales | 150.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 50.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 50.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 100.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 16000 | | | | | | | | ESTRELLAS DE CALLE CORRIENTE | 11.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 16000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 16000 | 0 | 11 | 3 | | | | | Servicios no personales | 11.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 16000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.500.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 16000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 1.500.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 16000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 1.500.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 16000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 200.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 16000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 200.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 16000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 16000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 8.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 16000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 8.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 16000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 8.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 300.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 300.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 300.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 1.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 17000 | | | | | | | | CARNAVAL PORTEÑO | 16.182.200 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 17000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.182.200 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 17000 | 0 | 11 | 3 | | | | | Servicios no personales | 7.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 17000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 3.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 17000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 3.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 17000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 3.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 17000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 200.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 17000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 200.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 17000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 300.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 300.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 300.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 3.500.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 3.500.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 3.500.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 17000 | 0 | 11 | 5 | | | | | Transferencias | 9.182.200 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 17000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 9.182.200 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 17000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 9.182.200 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 17000 | 0 | 11 | 5 | 1 | 3 | 54 | | Carnavales Porteños | 9.182.200 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 17000 | 0 | 11 | 5 | 1 | 3 | 54 | 1 | Comuna 1 | 9.182.200 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | | | | | | | | EVENTOS ESPECIALES | 56.066.218 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 56.066.218 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 1 | | | | | Gastos en personal | 55.816.218 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 53.498.076 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 36.156.666 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 36.156.666 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.264.349 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 3.264.349 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 7.985.554 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 7.985.554 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 6.091.507 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 6.091.507 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 998.015 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 715.419 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 715.419 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 64.367 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 64.367 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 156.629 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 156.629 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 61.600 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 61.600 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 492.935 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 492.935 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 492.935 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 827.192 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 827.192 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 827.192 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 3 | | | | | Servicios no personales | 250.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 50.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 50.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 200.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 200.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 18000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 19000 | | | | | | | | FERIA DE MATADEROS | 5.300.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 19000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.300.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 19000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.300.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 19000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 19000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 2.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 19000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 2.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 19000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.500.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 19000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 2.500.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 19000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 2.500.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 19000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 800.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 19000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 800.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 19000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 800.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 20000 | | | | | | | | POLO CIRCO | 4.650.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 20000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.700.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 20000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.300.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 20000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 20000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 20000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 1.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 20000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 250.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 20000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 250.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 20000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 250.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 20000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.050.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 20000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 1.050.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 20000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 1.050.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 20000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 20000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 20000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 1.000.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 20000 | 0 | 11 | 4 | | | | | Bienes de uso | 400.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 20000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 400.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 20000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 400.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 20000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 400.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 20000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 950.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 20000 | 0 | 13 | 3 | | | | | Servicios no personales | 950.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 20000 | 0 | 13 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 950.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 20000 | 0 | 13 | 3 | 4 | 7 | | | Artísticos y culturales | 950.000 |
| 50 | 0 | 0 | 511 | 31 | 0 | 0 | 20000 | 0 | 13 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 950.000 |
| 50 | 0 | 0 | 511 | 32 | | | | | | | | | | | PROGRAMA CULTURAL EN BARRIOS | 62.571.641 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 11000 | | | | | | | | COROS PORTEÑOS | 150.000 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 150.000 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 150.000 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 50.000 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 50.000 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 100.000 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | | | | | | | | TALLERES Y ACTIVIDADES ARTISTICO CULTURALES | 62.271.641 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 62.271.641 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 62.121.641 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 59.187.816 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 39.760.972 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 39.760.972 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.611.930 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 3.611.930 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 8.818.867 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 8.818.867 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 6.996.047 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 6.996.047 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.315.946 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 943.422 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 943.422 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 84.881 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 84.881 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 206.411 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 206.411 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 81.232 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 81.232 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 417.332 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 417.332 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 417.332 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 922.588 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 922.588 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 922.588 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 277.959 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 190.645 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 190.645 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 16.185 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 16.185 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 42.625 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 42.625 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 28.504 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 28.504 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 150.000 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 50.000 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 50.000 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 100.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 13000 | | | | | | | | ARTE PARA CRECER | 150.000 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 150.000 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 150.000 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 50.000 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 50.000 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 100.000 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 50 | 0 | 0 | 511 | 32 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 511 | 33 | | | | | | | | | | | PREMIOS Y SUBSIDIOS | 120.340.176 |
| 50 | 0 | 0 | 511 | 33 | 0 | 0 | 10000 | | | | | | | | SUBSIDIOS | 120.110.176 |
| 50 | 0 | 0 | 511 | 33 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 120.110.176 |
| 50 | 0 | 0 | 511 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 100.000 |
| 50 | 0 | 0 | 511 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 100.000 |
| 50 | 0 | 0 | 511 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 100.000 |
| 50 | 0 | 0 | 511 | 33 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 511 | 33 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 120.010.176 |
| 50 | 0 | 0 | 511 | 33 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 120.010.176 |
| 50 | 0 | 0 | 511 | 33 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 120.010.176 |
| 50 | 0 | 0 | 511 | 33 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | 52 | | Primeros Premios | 120.010.176 |
| 50 | 0 | 0 | 511 | 33 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | 52 | 1 | Comuna 1 | 120.010.176 |
| 50 | 0 | 0 | 511 | 33 | 0 | 0 | 11000 | | | | | | | | PREMIOS | 230.000 |
| 50 | 0 | 0 | 511 | 33 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 230.000 |
| 50 | 0 | 0 | 511 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 230.000 |
| 50 | 0 | 0 | 511 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 100.000 |
| 50 | 0 | 0 | 511 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 100.000 |
| 50 | 0 | 0 | 511 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 511 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 130.000 |
| 50 | 0 | 0 | 511 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 130.000 |
| 50 | 0 | 0 | 511 | 33 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 130.000 |
| 50 | 0 | 0 | 512 | | | | | | | | | | | | DIR. GRAL DE ENSENANZA ARTISTICA | 334.846.381 |
| 50 | 0 | 0 | 512 | 34 | | | | | | | | | | | ENSEÑANZA DE LAS ARTES | 331.892.599 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 8.020.711 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.020.711 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.120.711 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.640.678 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.276.643 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.276.643 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.387 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 106.387 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 257.648 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 257.648 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.031 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.434.002 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.595 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.154.595 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.646 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.646 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.761 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.761 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.900.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 4.300.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 4.000.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 5 | Comuna 5 | 4.000.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 300.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 5 | Comuna 5 | 300.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 200.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 200.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 7 | 0 | 5 | Comuna 5 | 200.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 400.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 400.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 5 | Comuna 5 | 400.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 37.129.991 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 36.799.664 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 27.239.664 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 24.580.325 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 16.837.976 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 16.837.976 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.484.118 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.484.118 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 3.596.379 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 3.596.379 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.661.852 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 2.661.852 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.068.208 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.491.349 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.491.349 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 130.215 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 130.215 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 316.157 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 316.157 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 130.487 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 130.487 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 177.330 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 159.211 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 159.211 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 18.119 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 18.119 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 413.801 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 413.801 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 413.801 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.192.600 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.192.600 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.192.600 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 5 | Comuna 5 | 1.192.600 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.167.400 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.000.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 1.000.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 5 | Comuna 5 | 1.000.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.967.400 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 4.967.400 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 5 | Comuna 5 | 4.967.400 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 200.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 200.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 5 | Comuna 5 | 200.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 2.200.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.200.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 400.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 5 | Comuna 5 | 400.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 1.800.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 5 | Comuna 5 | 1.800.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 14 | | | | | | Transferencias afectadas | 330.327 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 14 | 1 | | | | | Gastos en personal | 330.327 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 330.327 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 330.327 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 2000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 330.327 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | | | | | | | | CONSERVATORIO SUPERIOR DE MUSICA MANUEL DE FALLA | 120.137.761 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 115.152.074 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 113.776.360 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 97.220.271 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 71.159.366 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 71.159.366 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 5.982.237 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 5.982.237 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 14.429.995 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 14.429.995 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 5.648.673 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 5.648.673 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 14.392.065 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 10.678.475 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 5 | Comuna 5 | 10.678.475 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 893.436 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 5 | Comuna 5 | 893.436 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 2.156.166 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 5 | Comuna 5 | 2.156.166 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 663.988 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 663.988 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 354.844 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 315.581 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 315.581 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 39.263 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 5 | Comuna 5 | 39.263 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.809.180 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.809.180 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 1.809.180 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.375.714 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.375.714 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.375.714 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 1.375.714 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 14 | | | | | | Transferencias afectadas | 4.985.687 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | | | | | Gastos en personal | 4.985.687 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 4.985.687 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 4.985.687 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 4.985.687 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | | | | | | | | INSTITUTO VOCACIONAL DE ARTE M.J. DE LABARDEN | 65.921.328 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 63.200.514 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 62.800.514 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 53.635.502 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 38.652.496 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 38.652.496 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.264.893 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 3.264.893 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 7.914.197 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 7.914.197 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.803.916 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.803.916 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 7.374.440 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 5.414.288 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 5.414.288 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 452.379 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 452.379 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.095.543 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 1.095.543 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 412.230 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 412.230 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 540.313 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 475.632 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 475.632 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 64.681 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 64.681 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 995.164 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 995.164 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 995.164 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 255.095 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 173.290 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 173.290 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 14.739 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 14.739 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 39.049 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 39.049 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 28.017 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 28.017 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 400.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 400.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 400.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 5 | Comuna 5 | 400.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 14 | | | | | | Transferencias afectadas | 2.720.814 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | | | | | Gastos en personal | 2.720.814 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 2.720.814 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 2.720.814 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 2.720.814 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | | | | | | | | CONSERVATORIO SUPERIOR DE MUSICA DE LA CIUDAD DE | 52.409.923 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 50.174.917 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 50.174.917 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 42.478.426 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 31.324.210 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 31.324.210 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.610.354 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 2.610.354 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 6.038.554 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 6.038.554 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.505.308 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 2.505.308 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 6.727.958 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 4.983.298 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 5 | Comuna 5 | 4.983.298 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 415.275 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 5 | Comuna 5 | 415.275 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 960.660 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 5 | Comuna 5 | 960.660 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 368.725 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 368.725 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 162.748 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 141.908 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 141.908 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 20.840 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 5 | Comuna 5 | 20.840 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 805.785 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 805.785 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 805.785 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 14 | | | | | | Transferencias afectadas | 2.235.006 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | | | | | Gastos en personal | 2.235.006 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 2.235.006 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 2.235.006 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 2.235.006 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | | | | | | | | ESCUELA METROPOLITANA DE ARTE DRAMATICO | 40.450.863 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 38.701.179 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | | | | | Gastos en personal | 37.936.893 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 32.600.671 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 23.262.931 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 23.262.931 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.979.056 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 1.979.056 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 4.807.591 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 4.807.591 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.551.093 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 2.551.093 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 4.318.183 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 3.163.279 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 3.163.279 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 265.982 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 265.982 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 646.113 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 646.113 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 242.809 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 242.809 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 151.198 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 138.616 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 138.616 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 12.582 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 12.582 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 605.547 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 605.547 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 605.547 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 261.294 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 177.995 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 8 | 1 | 0 | 3 | Comuna 3 | 177.995 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 15.132 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 8 | 4 | 0 | 3 | Comuna 3 | 15.132 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 40.018 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 8 | 6 | 0 | 3 | Comuna 3 | 40.018 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 28.149 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 1 | 8 | 7 | 0 | 3 | Comuna 3 | 28.149 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 764.286 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 764.286 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 764.286 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | 1 | 0 | 5 | Comuna 5 | 764.286 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 14 | | | | | | Transferencias afectadas | 1.749.684 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 14 | 1 | | | | | Gastos en personal | 1.749.684 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 1.749.684 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 1.749.684 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 13000 | 0 | 14 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 1.749.684 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | | | | | | | | INSTITUTO DE INVESTIGACION EN ETNOMUSICOLOGIA | 4.229.422 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.916.266 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.916.266 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.308.792 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.300.128 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.300.128 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 191.677 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 191.677 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 466.607 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 466.607 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 350.380 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 350.380 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 522.215 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 365.922 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 365.922 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 30.494 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 30.494 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 74.231 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 74.231 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 51.568 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 51.568 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 18.881 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 16.463 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 16.463 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 2.418 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 2.418 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 66.378 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 66.378 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 66.378 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 14 | | | | | | Transferencias afectadas | 313.156 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 14 | 1 | | | | | Gastos en personal | 313.156 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 313.156 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 313.156 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 14000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 313.156 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 15000 | | | | | | | | ORQUESTA EMILIO BALCARCE | 2.000.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 15000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.000.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 15000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.000.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.000.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 2.000.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | 7 | 0 | 5 | Comuna 5 | 2.000.000 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 16000 | | | | | | | | ORQUESTAS JUVENILES | 1.592.600 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 16000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.592.600 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 16000 | 0 | 11 | 5 | | | | | Transferencias | 1.592.600 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 1.592.600 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 1.592.600 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | 4 | 78 | | Orquesta Juvenil de Buenos Aires | 1.592.600 |
| 50 | 0 | 0 | 512 | 34 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | 4 | 78 | 1 | Comuna 1 | 1.592.600 |
| 50 | 0 | 0 | 512 | 35 | | | | | | | | | | | DIFUSION DE LAS ARTES | 2.953.782 |
| 50 | 0 | 0 | 512 | 35 | 0 | 0 | 10000 | | | | | | | | EXTENSION CULTURAL DE LA ENSEÑANZA ARTISTICA | 2.353.782 |
| 50 | 0 | 0 | 512 | 35 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.353.782 |
| 50 | 0 | 0 | 512 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.353.782 |
| 50 | 0 | 0 | 512 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 2.353.782 |
| 50 | 0 | 0 | 512 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.239.125 |
| 50 | 0 | 0 | 512 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 1.239.125 |
| 50 | 0 | 0 | 512 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 887.042 |
| 50 | 0 | 0 | 512 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 887.042 |
| 50 | 0 | 0 | 512 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 26.520 |
| 50 | 0 | 0 | 512 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 26.520 |
| 50 | 0 | 0 | 512 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 201.095 |
| 50 | 0 | 0 | 512 | 35 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 201.095 |
| 50 | 0 | 0 | 512 | 35 | 0 | 0 | 12000 | | | | | | | | EL ARTE A LA ESCUELA | 600.000 |
| 50 | 0 | 0 | 512 | 35 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 600.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 512 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 600.000 |
| 50 | 0 | 0 | 512 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 450.000 |
| 50 | 0 | 0 | 512 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 450.000 |
| 50 | 0 | 0 | 512 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 450.000 |
| 50 | 0 | 0 | 512 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 150.000 |
| 50 | 0 | 0 | 512 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 150.000 |
| 50 | 0 | 0 | 512 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 150.000 |
| 50 | 0 | 0 | 513 | | | | | | | | | | | | DIR. GRAL DE MUSICA | 150.007.146 |
| 50 | 0 | 0 | 513 | 53 | | | | | | | | | | | PROMOCION Y DIVULGACION MUSICAL | 150.007.146 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 5.041.504 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.041.504 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.041.504 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.562.557 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.215.851 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.215.851 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.321 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.321 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.385 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.385 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.434.002 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.595 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.154.595 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.646 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.646 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.761 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.761 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 400.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 200.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 200.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 200.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 200.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.100.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 500.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 500.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 500.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 600.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 600.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 600.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 500.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 500.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 500.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 500.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 92.537.013 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 92.537.013 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 86.244.268 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 81.842.388 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 55.855.206 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 55.855.206 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 4.944.684 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 4.944.684 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 12.048.512 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 12.048.512 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 8.993.986 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 8.993.986 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.695.614 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.944.267 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.944.267 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 173.894 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 173.894 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 423.453 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 423.453 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 154.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 154.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 420.108 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 399.061 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 399.061 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 21.047 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 21.047 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.286.158 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.286.158 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.286.158 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.373.951 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.373.951 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.133.234 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 1.133.234 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 68.474 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 68.474 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 1.345 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 1.345 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 170.898 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 170.898 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.000.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 1.000.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 1.000.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.000.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.000.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 2.918.794 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.918.794 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 2.918.794 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 2.918.794 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 10000 | | | | | | | | CICLOS MUSICALES | 1.000.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.000.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.000.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.000.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 1.000.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 1.000.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 11000 | | | | | | | | EVENTOS MUSICALES | 3.150.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.400.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.400.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 100.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.550.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 1.550.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 1.550.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 150.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 150.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 150.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 600.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 600.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 600.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 11000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 750.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 11000 | 0 | 13 | 3 | | | | | Servicios no personales | 750.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 11000 | 0 | 13 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 750.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 11000 | 0 | 13 | 3 | 4 | 7 | | | Artísticos y culturales | 750.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 11000 | 0 | 13 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 750.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | | | | | | | | AREA DE FORMACION Y CAPACITACION | 36.978.629 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 36.978.629 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 35.578.629 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 31.834.699 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 21.249.420 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 21.249.420 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.887.156 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.887.156 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 4.636.400 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 4.636.400 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 4.061.723 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 4.061.723 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.996.866 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.146.256 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 2.146.256 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 193.101 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 193.101 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 472.709 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 472.709 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 184.800 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 184.800 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 217.189 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 152.497 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 152.497 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 64.692 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 64.692 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 529.875 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 529.875 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 529.875 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.400.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.400.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 1.400.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 1.400.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 13000 | | | | | | | | ORQUESTA DEL TANGO | 2.050.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.050.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.050.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.050.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 2.050.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 2.050.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 14000 | | | | | | | | BANDA SINFONICA | 3.350.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.350.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.350.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.350.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 3.350.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 3.350.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 15000 | | | | | | | | ANFITEATRO EVA PERON | 4.300.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 15000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.300.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 15000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.300.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.300.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 4.300.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 4.300.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 16000 | | | | | | | | ESTUDIO URBANO | 1.600.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 16000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.600.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 16000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.600.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 16000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.600.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 16000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 1.600.000 |
| 50 | 0 | 0 | 513 | 53 | 0 | 0 | 16000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 1.600.000 |
| 50 | 0 | 0 | 523 | | | | | | | | | | | | DIR. GRAL LIBRO BIBLIOT.Y PROM.LECTURA | 98.884.187 |
| 50 | 0 | 0 | 523 | 39 | | | | | | | | | | | PROMOCION DE LA LECTURA | 98.884.187 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 5.541.504 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.541.504 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.041.504 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.562.557 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.215.851 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.215.851 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.321 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.321 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.385 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.385 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.434.002 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.595 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.154.595 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.646 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.646 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.761 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.761 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.500.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.500.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.500.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 2.500.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 18.421.520 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.421.520 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 13.760.001 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 12.167.441 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 8.260.072 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 8.260.072 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 738.935 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 738.935 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.793.392 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.793.392 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.375.042 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.375.042 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.033.129 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 740.904 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 740.904 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 66.655 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 66.655 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 161.851 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 161.851 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 63.719 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 63.719 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 56.104 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 53.070 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 53.070 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 3.034 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 3.034 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 205.210 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 205.210 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 205.210 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 298.117 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 209.110 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 209.110 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 19.113 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 19.113 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 48.018 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 48.018 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 21.876 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 21.876 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 463.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 180.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 180.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 180.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 283.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 60.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 60.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 108.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 108.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 90.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 90.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 25.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 25.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.898.519 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.597.519 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 807.158 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 807.158 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 596.371 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 596.371 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 26.385 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 26.385 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 167.605 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 167.605 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 655.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 655.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 655.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.500.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 1.500.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 1.500.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 50.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 50.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 96.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 96.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 96.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 300.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 300.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 20.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 20.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 280.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 280.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | | | | | | | | SERVICIO BIBLIOTECARIO | 58.889.680 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 58.889.680 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 58.253.680 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 55.694.037 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 37.072.246 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 37.072.246 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.345.708 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 3.345.708 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 8.170.586 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 8.170.586 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 7.105.497 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 7.105.497 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.247.441 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 894.274 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 894.274 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 80.460 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 80.460 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 195.707 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 195.707 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 77.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 77.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 446.385 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 439.412 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 439.412 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 6.973 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 6.973 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 865.817 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 865.817 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 865.817 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 236.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 236.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 236.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 236.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 400.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 400.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 400.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 11000 | 0 | 11 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 400.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | | | | | | | | PROMOCION Y DIVULGACION DE LA LECTURA | 6.720.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.720.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 135.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 5.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 5.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 5.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 130.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 90.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 90.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 40.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 40.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.635.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 60.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 60.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.800.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 1.800.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 1.800.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.726.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 2.726.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 2.726.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 320.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 280.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 280.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 40.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 40.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 729.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 75.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 75.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 654.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 654.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 4 | | | | | Bienes de uso | 950.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 950.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 950.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 950.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 15000 | | | | | | | | SUBSIDIO A LAS BIBLIOTECAS CULTURALES | 8.231.483 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 15000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.231.483 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 15000 | 0 | 11 | 5 | | | | | Transferencias | 8.231.483 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 7.545.526 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 7.545.526 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 7 | 57 | | BIBLIOTECAS POPULARES | 7.545.526 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 7 | 57 | 1 | Comuna 1 | 7.545.526 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 15000 | 0 | 11 | 5 | 2 | | | | Transferencias al sector privado para financiar gastos de capital | 685.957 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 15000 | 0 | 11 | 5 | 2 | 3 | | | Transferencias para actividades científicas o académicas | 685.957 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 15000 | 0 | 11 | 5 | 2 | 3 | 57 | | Bibliotecas Populares | 685.957 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 15000 | 0 | 11 | 5 | 2 | 3 | 57 | 1 | Comuna 1 | 685.957 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 16000 | | | | | | | | FERIA DEL LIBRO | 290.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 16000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 290.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 16000 | 0 | 11 | 2 | | | | | Bienes de consumo | 37.500 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 16000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 37.500 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 16000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 37.500 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 16000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 37.500 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 16000 | 0 | 11 | 3 | | | | | Servicios no personales | 252.500 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 16000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 180.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 16000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 180.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 16000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 180.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 52.500 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 22.500 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 22.500 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 16000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 30.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 20.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 20.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 20.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 17000 | | | | | | | | FERIA DEL LIBRO INFANTIL | 290.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 17000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 290.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 17000 | 0 | 11 | 2 | | | | | Bienes de consumo | 37.500 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 17000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 37.500 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 17000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 37.500 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 17000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 37.500 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 17000 | 0 | 11 | 3 | | | | | Servicios no personales | 252.500 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 17000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 180.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 17000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 180.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 17000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 180.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 52.500 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 22.500 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 22.500 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 17000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 30.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 20.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 20.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 20.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 18000 | | | | | | | | BUENOS AIRES TE CUENTA UN CUENTO | 500.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 18000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 500.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 18000 | 0 | 11 | 3 | | | | | Servicios no personales | 500.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 18000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 500.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 18000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 500.000 |
| 50 | 0 | 0 | 523 | 39 | 0 | 0 | 18000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 500.000 |
| 50 | 0 | 0 | 525 | | | | | | | | | | | | DIR GRAL PATRIMONIO CASCO HISTORICO Y MUSEOS | 331.921.054 |
| 50 | 0 | 0 | 525 | 26 | | | | | | | | | | | ADMINISTRACION DE PATRIMONIO, MUSEOS Y CASCO | 23.104.860 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 4.976.801 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.976.801 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.120.711 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.640.678 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.276.643 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.276.643 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.387 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 106.387 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 257.648 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 257.648 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.031 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.434.002 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.595 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.154.595 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.646 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.646 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.761 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.761 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.856.090 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.520.090 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 1.520.090 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 1.520.090 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 336.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 200.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 136.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 136.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 16.257.532 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.257.532 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 12.272.983 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 10.995.819 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 7.479.247 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 7.479.247 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 665.433 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 665.433 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.621.519 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.621.519 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.229.620 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.229.620 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.007.467 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 716.823 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 716.823 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 64.485 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 64.485 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 157.541 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 157.541 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 68.618 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 68.618 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 88.838 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 84.060 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 84.060 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 4.778 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 4.778 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 180.859 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 180.859 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 180.859 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.306.800 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 120.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 120.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 120.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 400.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 200.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 200.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 50.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 10.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 10.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 40.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 40.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 20.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 716.800 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 50.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 586.800 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 586.800 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Utiles y materiales eléctricos | 30.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 30.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 10.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 10.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 20.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 20.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.637.749 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 100.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 50.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 50.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.273.069 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.273.069 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 2.273.069 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 100.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 40.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 40.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 30.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 30.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 30.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 64.680 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 64.680 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 64.680 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 100.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 50.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 40.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 40.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 15.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 15.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 25.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 25.000 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 86000 | | | | | | | | EDIFICIOS GUBERNAMENTALES | 1.870.527 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 86000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.870.527 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 86000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.870.527 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.784.897 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.757.587 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 1.757.587 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 27.310 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 27.310 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 85.630 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 85.630 |
| 50 | 0 | 0 | 525 | 26 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 85.630 |
| 50 | 0 | 0 | 525 | 37 | | | | | | | | | | | DIVULGACION Y PRESERVACION DEL PATRIMONIO DE LA | 53.145.085 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 15.277.734 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 15.277.734 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 10.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 10.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 10.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 15.227.734 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 13.657.360 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 9.400.134 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 9.400.134 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 3.691.662 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 3.691.662 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 26.737 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 26.737 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 538.827 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 538.827 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.570.374 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.570.374 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.570.374 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 40.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 40.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 40.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 40.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | | | | | | | | DIVULGACION DE LA HISTORIA DE LA CIUDAD | 14.759.689 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 14.559.689 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 14.209.689 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 13.679.233 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 9.331.470 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 9.331.470 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 838.338 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 838.338 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.048.049 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.048.049 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.461.376 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.461.376 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 249.426 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 178.855 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 178.855 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 16.092 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 16.092 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 39.079 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 39.079 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 15.400 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 15.400 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 69.598 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 69.598 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 69.598 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 211.432 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 211.432 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 211.432 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 50.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 30.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 30.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 30.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 20.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 300.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 300.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 300.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 300.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 200.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 13 | 3 | | | | | Servicios no personales | 200.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 13 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 200.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 13 | 3 | 4 | 7 | | | Artísticos y culturales | 200.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 10000 | 0 | 13 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | | | | | | | | INTERVENCIONES ESPECIFICAS DE CONSERVACION | 23.027.662 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 23.027.662 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 22.957.662 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 20.733.090 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 14.266.125 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 14.266.125 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.278.229 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.278.229 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 3.121.925 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 3.121.925 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.066.811 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 2.066.811 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.746.290 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.251.982 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.251.982 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 112.643 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 112.643 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 273.865 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 273.865 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 107.800 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 107.800 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 137.260 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 127.705 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 127.705 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 9.555 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 9.555 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 341.022 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 341.022 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 341.022 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 50.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 30.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 10.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 10.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 10.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 10.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 10.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 20.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 10.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 10.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 10.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 20.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 20.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 20.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 20.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 12000 | | | | | | | | PRESERVACION DE LA HISTORIA DE LA CIUDAD | 80.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 80.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 80.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 20.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 20.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 30.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 10.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 10.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 10.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 10.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 10.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 30.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 10.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 10.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 10.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 50 | 0 | 0 | 525 | 37 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 10.000 |
| 50 | 0 | 0 | 525 | 38 | | | | | | | | | | | COMUNICACION DE LA CULTURA EN MUSEOS | 243.453.964 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 32.870.403 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 32.370.403 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 15.259.075 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 13.488.348 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 9.069.019 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 9.069.019 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 811.407 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 811.407 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.979.948 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.979.948 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.627.974 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.627.974 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.497.178 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.073.127 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.073.127 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 96.551 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 96.551 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 235.100 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 235.100 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 92.400 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 92.400 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 45.710 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 44.419 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 44.419 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 1.291 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 1.291 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 227.839 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 227.839 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 227.839 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 300.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 30.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 30.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 1 | 0 | 1 | Comuna 1 | 30.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 60.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 30.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 30.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 30.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 30.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 30.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 30.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 30.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 60.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 30.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 4 | 0 | 1 | Comuna 1 | 30.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 30.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 120.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 30.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 30.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 30.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 30.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 30.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 30.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 30.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 16.505.078 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.460.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 2.460.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 2.460.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 3.209.627 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 2.609.627 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 2.609.627 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 500.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 500.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 10.505.851 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 1.000.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 1.000.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 9.505.851 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 9.505.851 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 200.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 100.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 129.600 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 129.600 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 129.600 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 306.250 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 306.250 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 6.250 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 6.250 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 100.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 100.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 100.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 500.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 13 | 3 | | | | | Servicios no personales | 500.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 13 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 500.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 13 | 3 | 4 | 7 | | | Artísticos y culturales | 500.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 2000 | 0 | 13 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 500.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | | | | | | | | EXPOSICIONES | 147.353.641 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 146.853.641 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 145.416.255 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 139.049.889 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 93.444.403 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 93.444.403 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 8.370.575 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 8.370.575 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 20.412.330 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 20.412.330 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 16.822.581 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 16.822.581 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.431.898 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.460.613 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 2.460.613 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 221.385 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 221.385 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 538.033 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 538.033 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 211.867 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 211.867 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 767.196 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 767.196 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 767.196 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 2.167.272 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 2.167.272 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 2.167.272 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 302.500 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 8.750 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 8.750 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 5 | 0 | 1 | Comuna 1 | 8.750 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 22.500 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 22.500 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 1 | 0 | 1 | Comuna 1 | 22.500 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 50.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 50.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 62.500 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 25.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 25.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 37.500 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 37.500 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 90.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 45.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 4 | 0 | 1 | Comuna 1 | 45.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 45.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 45.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 68.750 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 12.500 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 12.500 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 8.750 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 8.750 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 22.500 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 22.500 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 25.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 25.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 976.136 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 67.500 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 67.500 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 67.500 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 336.136 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 336.136 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 336.136 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 272.500 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 172.500 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 172.500 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 300.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 300.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 300.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 158.750 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 158.750 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 6.250 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 6.250 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 50.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 90.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 90.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 12.500 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 12.500 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 500.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 13 | 2 | | | | | Bienes de consumo | 500.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 500.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 13 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 500.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 10000 | 0 | 13 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 500.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 11000 | | | | | | | | ACTIVIDADES CULTURALES Y EDUCATIVAS | 220.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 220.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 120.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 120.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 120.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 120.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 100.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 50.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 50.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 50.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 50.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 12000 | | | | | | | | INVESTIGACION Y PRESERVACION DE LAS COLECCIONES | 175.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 175.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 150.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 50.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 20.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 30.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 30.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 100.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 50.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 30.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 30.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 20.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 20.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 25.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 25.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 25.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 25.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 13000 | | | | | | | | LA NOCHE DE LOS MUSEOS | 1.480.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.480.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 280.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 280.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 280.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 280.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.200.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.000.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.000.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 1.000.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 200.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 200.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | | | | | | | | MUSEO DE ARTE MODERNO | 30.000.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 29.200.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.000.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.000.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.000.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 2.000.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 27.000.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 4.000.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 4.000.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 4.000.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 20.240.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 3.860.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 3.860.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 16.380.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 16.380.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.260.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 1.260.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 1.260.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.500.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.500.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 1.500.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | 0 | 11 | 4 | | | | | Bienes de uso | 200.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 200.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 200.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 800.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | 0 | 13 | 4 | | | | | Bienes de uso | 800.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | 0 | 13 | 4 | 3 | | | | Maquinaria y equipo | 800.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | 0 | 13 | 4 | 3 | 9 | | | Equipos varios | 800.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 14000 | 0 | 13 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 800.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 15000 | | | | | | | | NOCHES B.A. | 6.500.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 15000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.500.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 15000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.500.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 15000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.100.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 15000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 1.100.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 15000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 1.100.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 400.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 200.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 200.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 15000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.700.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 2.700.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 2.700.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 600.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 600.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 600.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.700.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.700.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 1.700.000 |
| 50 | 0 | 0 | 525 | 38 | 0 | 1 | | | | | | | | | RESTAURACION MUSEOS DE LA CIUDAD | 24.854.920 |
| 50 | 0 | 0 | 525 | 38 | 0 | 1 | 0 | 71 | | | | | | | MUSEO DE ARTE MODERNO | 24.854.920 |
| 50 | 0 | 0 | 525 | 38 | 0 | 1 | 0 | 71 | 11 | | | | | | Tesoro de la Ciudad | 24.854.920 |
| 50 | 0 | 0 | 525 | 38 | 0 | 1 | 0 | 71 | 11 | 4 | | | | | Bienes de uso | 24.854.920 |
| 50 | 0 | 0 | 525 | 38 | 0 | 1 | 0 | 71 | 11 | 4 | 2 | | | | Construcciones | 24.854.920 |
| 50 | 0 | 0 | 525 | 38 | 0 | 1 | 0 | 71 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 24.854.920 |
| 50 | 0 | 0 | 525 | 38 | 0 | 1 | 0 | 71 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 24.854.920 |
| 50 | 0 | 0 | 525 | 41 | | | | | | | | | | | PUESTA EN VALOR DEL CASCO HISTORICO Y SU ENTORNO | 10.035.745 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 25.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 25.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 25.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 25.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 20.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 5.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | | | | | | | | PROMOCION DE ACTIVIDADES CULTURALES | 9.760.745 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.760.745 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.679.745 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.196.044 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.661.588 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 5.661.588 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 503.843 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 503.843 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.224.434 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.224.434 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 806.179 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 806.179 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 317.933 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 228.005 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 228.005 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.514 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 20.514 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 49.782 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 49.782 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 19.632 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 19.632 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 36.413 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 30.344 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 30.344 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 6.069 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 6.069 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 129.355 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 129.355 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 129.355 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 15.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 15.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 15.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 15.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.066.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 396.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 396.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 396.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 650.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 650.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 650.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 20.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 12000 | | | | | | | | INTERVENCIONES ESPECIFICAS DE PUESTA EN VALOR | 250.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 250.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 90.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 90.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 90.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 90.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 160.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 160.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 160.000 |
| 50 | 0 | 0 | 525 | 41 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 160.000 |
| 50 | 0 | 0 | 525 | 42 | | | | | | | | | | | ESCUELA TALLER DEL CASCO HISTORICO | 2.181.400 |
| 50 | 0 | 0 | 525 | 42 | 0 | 0 | 10000 | | | | | | | | CAPACITACIÓN Y DIFUSIÓN EN ARTES Y OFICIOS | 2.181.400 |
| 50 | 0 | 0 | 525 | 42 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.181.400 |
| 50 | 0 | 0 | 525 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 170.000 |
| 50 | 0 | 0 | 525 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 20.000 |
| 50 | 0 | 0 | 525 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 20.000 |
| 50 | 0 | 0 | 525 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 20.000 |
| 50 | 0 | 0 | 525 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 10.000 |
| 50 | 0 | 0 | 525 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 50 | 0 | 0 | 525 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 10.000 |
| 50 | 0 | 0 | 525 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 140.000 |
| 50 | 0 | 0 | 525 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 20.000 |
| 50 | 0 | 0 | 525 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 20.000 |
| 50 | 0 | 0 | 525 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 20.000 |
| 50 | 0 | 0 | 525 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 20.000 |
| 50 | 0 | 0 | 525 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 50 | 0 | 0 | 525 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 525 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.951.400 |
| 50 | 0 | 0 | 525 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.951.400 |
| 50 | 0 | 0 | 525 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.951.400 |
| 50 | 0 | 0 | 525 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.951.400 |
| 50 | 0 | 0 | 525 | 42 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 60.000 |
| 50 | 0 | 0 | 525 | 42 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 60.000 |
| 50 | 0 | 0 | 525 | 42 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 20.000 |
| 50 | 0 | 0 | 525 | 42 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 20.000 |
| 50 | 0 | 0 | 525 | 42 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 20.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 525 | 42 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 20.000 |
| 50 | 0 | 0 | 525 | 42 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Herramientas y repuestos mayores | 20.000 |
| 50 | 0 | 0 | 525 | 42 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 20.000 |
| 50 | 0 | 0 | 535 | | | | | | | | | | | | DIR. GRAL CENTRO CULTURAL RECOLETA | 245.719.162 |
| 50 | 0 | 0 | 535 | 54 | | | | | | | | | | | DIFUSION DE LAS ARTES EN EL CENTRO CULTURAL | 213.520.411 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 3.041.504 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.041.504 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.041.504 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.562.557 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.215.851 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 1.215.851 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.321 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 101.321 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.385 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 245.385 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 44.945 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.434.002 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.595 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 2 | Comuna 2 | 1.154.595 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.646 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 2 | Comuna 2 | 81.646 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.761 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 2 | Comuna 2 | 197.761 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 86.835.276 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 86.835.276 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 63.295.928 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 59.778.894 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 39.954.054 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 39.954.054 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.577.424 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 3.577.424 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 8.743.806 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 8.743.806 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 7.503.610 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 7.503.610 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.246.393 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.609.691 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 2 | Comuna 2 | 1.609.691 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 144.826 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 2 | Comuna 2 | 144.826 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 353.276 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 2 | Comuna 2 | 353.276 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 138.600 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 138.600 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 327.073 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 323.587 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 2 | Comuna 2 | 323.587 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 3.486 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 2 | Comuna 2 | 3.486 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 943.568 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 943.568 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 943.568 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.528.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 388.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 388.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 2 | Comuna 2 | 388.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 180.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 180.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 2 | Comuna 2 | 180.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 120.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 120.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 2 | Comuna 2 | 120.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 840.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 120.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 2 | Comuna 2 | 120.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 120.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 2 | Comuna 2 | 120.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 600.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 2 | Comuna 2 | 600.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 21.001.348 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 3.853.348 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 2.489.418 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 2 | Comuna 2 | 2.489.418 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 1.240.944 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 2 | Comuna 2 | 1.240.944 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 122.986 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 2 | Comuna 2 | 122.986 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 90.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 90.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 2 | Comuna 2 | 90.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 7.644.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 2.324.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 2 | Comuna 2 | 2.324.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 5.320.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 2 | Comuna 2 | 5.320.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 7.694.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 7.694.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 2 | Comuna 2 | 7.694.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.580.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 580.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 2 | Comuna 2 | 580.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 400.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 2 | Comuna 2 | 400.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 600.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 2 | Comuna 2 | 600.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 100.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 100.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 2 | Comuna 2 | 100.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 40.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 40.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 2 | Comuna 2 | 40.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.010.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.010.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 660.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 2 | Comuna 2 | 660.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 350.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 2 | Comuna 2 | 350.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | | | | | | | | APOYO A LA CREACION Y CIRCULACION DE CONTENIDOS | 21.336.171 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 17.309.428 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.050.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 800.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 800.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 2 | Comuna 2 | 800.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 250.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 250.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 2 | Comuna 2 | 250.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 14.779.428 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 5.315.828 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 5.315.828 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | 0 | 2 | Comuna 2 | 5.315.828 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 6.900.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 500.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 2 | Comuna 2 | 500.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 3.900.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 2 | Comuna 2 | 3.900.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 2.500.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 2 | Comuna 2 | 2.500.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 400.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 400.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 3 | 0 | 2 | Comuna 2 | 400.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 2.163.600 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 2.163.600 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 2 | Comuna 2 | 2.163.600 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.480.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.480.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 980.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 2 | Comuna 2 | 980.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 500.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 2 | Comuna 2 | 500.000 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 4.026.743 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 13 | 3 | | | | | Servicios no personales | 4.026.743 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 13 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.026.743 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 13 | 3 | 4 | 7 | | | Artísticos y culturales | 4.026.743 |
| 50 | 0 | 0 | 535 | 54 | 0 | 0 | 10000 | 0 | 13 | 3 | 4 | 7 | 0 | 2 | Comuna 2 | 4.026.743 |
| 50 | 0 | 0 | 535 | 54 | 0 | 1 | | | | | | | | | CENTRO CULTURAL RECOLETA | 102.307.460 |
| 50 | 0 | 0 | 535 | 54 | 0 | 1 | 0 | 51 | | | | | | | CENTRO CULTURAL RECOLETA | 102.307.460 |
| 50 | 0 | 0 | 535 | 54 | 0 | 1 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 102.307.460 |
| 50 | 0 | 0 | 535 | 54 | 0 | 1 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 102.307.460 |
| 50 | 0 | 0 | 535 | 54 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 102.307.460 |
| 50 | 0 | 0 | 535 | 54 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 102.307.460 |
| 50 | 0 | 0 | 535 | 54 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 2 | Comuna 2 | 102.307.460 |
| 50 | 0 | 0 | 535 | 66 | | | | | | | | | | | DIFUSION DE LAS ARTES EN EL CENTRO CULTURAL 25 DE | 32.198.751 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 1.290.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 2000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 1.290.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 2000 | 0 | 13 | 2 | | | | | Bienes de consumo | 590.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 2000 | 0 | 13 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 200.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 2000 | 0 | 13 | 2 | 1 | 1 | | | Alimentos para personas | 200.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 2000 | 0 | 13 | 2 | 1 | 1 | 0 | 12 | Comuna 12 | 200.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 2000 | 0 | 13 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 200.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 2000 | 0 | 13 | 2 | 3 | 3 | | | Productos de artes gráficas | 200.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 2000 | 0 | 13 | 2 | 3 | 3 | 0 | 12 | Comuna 12 | 200.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 2000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 190.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 2000 | 0 | 13 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 190.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 2000 | 0 | 13 | 2 | 9 | 2 | 0 | 12 | Comuna 12 | 190.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 2000 | 0 | 13 | 3 | | | | | Servicios no personales | 700.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 2000 | 0 | 13 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 500.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 2000 | 0 | 13 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 500.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 2000 | 0 | 13 | 3 | 5 | 9 | 0 | 12 | Comuna 12 | 500.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 2000 | 0 | 13 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 200.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 2000 | 0 | 13 | 3 | 7 | 8 | | | Movilidad | 200.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 2000 | 0 | 13 | 3 | 7 | 8 | 0 | 12 | Comuna 12 | 200.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | | | | | | | | APOYO A LA CREACION Y CIRCULACION DE CONTENIDOS | 30.908.751 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.608.751 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 13.608.751 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 12.033.431 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 8.195.621 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 8.195.621 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 730.192 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 730.192 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.776.684 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 1.776.684 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.330.934 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 1.330.934 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.268.312 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 910.760 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 12 | Comuna 12 | 910.760 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 81.833 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 12 | Comuna 12 | 81.833 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 198.719 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 12 | Comuna 12 | 198.719 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 77.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 12 | Comuna 12 | 77.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 104.785 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 85.029 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 12 | Comuna 12 | 85.029 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 19.756 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 12 | Comuna 12 | 19.756 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 202.223 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 202.223 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 202.223 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 17.300.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 2 | | | | | Bienes de consumo | 600.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 200.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 2 | 1 | 1 | | | Alimentos para personas | 200.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 2 | 1 | 1 | 0 | 12 | Comuna 12 | 200.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 400.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 200.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 2 | 9 | 2 | 0 | 12 | Comuna 12 | 200.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 200.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 2 | 9 | 9 | 0 | 12 | Comuna 12 | 200.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 3 | | | | | Servicios no personales | 15.700.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.500.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 1.500.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 1 | 0 | 12 | Comuna 12 | 1.500.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.000.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 3 | 0 | 12 | Comuna 12 | 1.000.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 12.000.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 3 | 4 | 7 | | | Artísticos y culturales | 7.000.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 3 | 4 | 7 | 0 | 12 | Comuna 12 | 7.000.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 5.000.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 3 | 4 | 9 | 0 | 12 | Comuna 12 | 5.000.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 500.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 500.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | 9 | 0 | 12 | Comuna 12 | 500.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 200.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 3 | 7 | 8 | | | Movilidad | 200.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 3 | 7 | 8 | 0 | 12 | Comuna 12 | 200.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 3 | 9 | | | | Otros servicios | 500.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 500.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 3 | 9 | 9 | 0 | 12 | Comuna 12 | 500.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 4 | | | | | Bienes de uso | 1.000.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 4 | 3 | | | | Maquinaria y equipo | 1.000.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 4 | 3 | 6 | | | Equipo para computación | 500.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 4 | 3 | 6 | 0 | 12 | Comuna 12 | 500.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 4 | 3 | 9 | | | Equipos varios | 500.000 |
| 50 | 0 | 0 | 535 | 66 | 0 | 0 | 10000 | 0 | 13 | 4 | 3 | 9 | 0 | 12 | Comuna 12 | 500.000 |
| 50 | 0 | 0 | 539 | | | | | | | | | | | | SUBSECRETARIA POLITICAS CULTURALES | 83.711.899 |
| 50 | 0 | 0 | 539 | 6 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROG. 34,35,39,54,57,60 Y 66 | 73.361.899 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 5.152.696 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.152.696 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.152.696 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.053.606 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.597.975 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 1.597.975 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 133.165 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 133.165 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 322.466 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 322.466 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 74.656 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 74.656 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 74.656 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.024.434 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.435.581 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 2 | Comuna 2 | 2.435.581 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.112 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 2 | Comuna 2 | 172.112 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 416.741 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 2 | Comuna 2 | 416.741 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 4.209.203 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.209.203 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 956.203 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 941.959 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 675.520 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 2 | Comuna 2 | 675.520 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 60.777 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 2 | Comuna 2 | 60.777 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 147.498 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 2 | Comuna 2 | 147.498 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 58.164 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 58.164 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 14.244 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 14.244 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 14.244 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 300.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 60.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 60.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 2 | Comuna 2 | 60.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 60.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 60.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 2 | Comuna 2 | 60.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 180.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 60.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 2 | Comuna 2 | 60.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 120.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 2 | Comuna 2 | 120.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.753.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 3.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 3.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 2 | Comuna 2 | 3.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.427.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.427.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 2 | Comuna 2 | 2.427.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 200.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 200.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 2 | Comuna 2 | 200.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 123.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 123.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 2 | Comuna 2 | 123.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 200.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 200.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 200.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 2 | Comuna 2 | 200.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 12000 | | | | | | | | ESTRELLAS EN TU BARRIO | 63.000.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 63.000.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 63.000.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 11.000.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 11.000.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 2 | 0 | 2 | Comuna 2 | 11.000.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 35.000.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 35.000.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 7 | 0 | 2 | Comuna 2 | 35.000.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 5.000.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 5.000.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | 0 | 2 | Comuna 2 | 5.000.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 12.000.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 12.000.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 9 | 0 | 2 | Comuna 2 | 12.000.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 13000 | | | | | | | | CONCIERTO DE CAMARA | 400.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 400.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 400.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 400.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 400.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 7 | 0 | 2 | Comuna 2 | 400.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 14000 | | | | | | | | CAMERATA EN TU BARRIO | 600.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 600.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 600.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 600.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 600.000 |
| 50 | 0 | 0 | 539 | 6 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 7 | 0 | 2 | Comuna 2 | 600.000 |
| 50 | 0 | 0 | 539 | 60 | | | | | | | | | | | BIENAL ARTE JOVEN BUENOS AIRES | 10.350.000 |
| 50 | 0 | 0 | 539 | 60 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 1.000.000 |
| 50 | 0 | 0 | 539 | 60 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.000.000 |
| 50 | 0 | 0 | 539 | 60 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 600.000 |
| 50 | 0 | 0 | 539 | 60 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 600.000 |
| 50 | 0 | 0 | 539 | 60 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 600.000 |
| 50 | 0 | 0 | 539 | 60 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 2 | Comuna 2 | 600.000 |
| 50 | 0 | 0 | 539 | 60 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 400.000 |
| 50 | 0 | 0 | 539 | 60 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 400.000 |
| 50 | 0 | 0 | 539 | 60 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 400.000 |
| 50 | 0 | 0 | 539 | 60 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 2 | Comuna 2 | 400.000 |
| 50 | 0 | 0 | 539 | 60 | 0 | 0 | 10000 | | | | | | | | APOYO A LA CREACION Y CIRCULACION DE CONTENIDOS | 9.350.000 |
| 50 | 0 | 0 | 539 | 60 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.350.000 |
| 50 | 0 | 0 | 539 | 60 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 9.000.000 |
| 50 | 0 | 0 | 539 | 60 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 6.400.000 |
| 50 | 0 | 0 | 539 | 60 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 6.400.000 |
| 50 | 0 | 0 | 539 | 60 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | 0 | 2 | Comuna 2 | 6.400.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 539 | 60 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 2.600.000 |
| 50 | 0 | 0 | 539 | 60 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 2.600.000 |
| 50 | 0 | 0 | 539 | 60 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 2 | Comuna 2 | 2.600.000 |
| 50 | 0 | 0 | 539 | 60 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 350.000 |
| 50 | 0 | 0 | 539 | 60 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 350.000 |
| 50 | 0 | 0 | 539 | 60 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 350.000 |
| 50 | 0 | 0 | 539 | 60 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | 9 | | No Especificada | 350.000 |
| 50 | 0 | 0 | 539 | 60 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | 9 | 2 | Comuna 2 | 350.000 |
| 50 | 0 | 0 | 542 | | | | | | | | | | | | DIR. GRAL COMPLEJO TEATRAL CIUDAD DE BUENOS AIRES | 448.883.311 |
| 50 | 0 | 0 | 542 | 27 | | | | | | | | | | | ADMINISTRACION DEL COMPLEJO TEATRAL | 227.620.808 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 3.259.918 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.259.918 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.199.918 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.718.799 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.337.435 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.337.435 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 111.453 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 111.453 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 269.911 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 269.911 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 47.117 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 47.117 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 47.117 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.434.002 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.595 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.154.595 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.646 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.646 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.761 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.761 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 15.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 15.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 15.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 15.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 45.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 45.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 45.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 45.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 169.643.690 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 169.493.690 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 89.871.313 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 87.730.996 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 61.152.584 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 61.152.584 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 5.441.788 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 5.441.788 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 13.268.936 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 13.268.936 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 7.867.688 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 7.867.688 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 263.886 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 189.229 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 189.229 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 17.025 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 17.025 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 41.338 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 41.338 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 16.294 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 16.294 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 541.163 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 541.163 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 541.163 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.335.268 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.335.268 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.335.268 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.380.100 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 38.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 16.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 16.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 22.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | 0 | 1 | Comuna 1 | 22.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 42.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 12.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 1 | 0 | 1 | Comuna 1 | 12.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 15.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 15.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 15.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 9 | 0 | 1 | Comuna 1 | 15.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 368.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 75.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 75.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 83.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 83.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 145.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 145.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 65.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 65.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 20.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 2 | | | Artículos de cuero | 5.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 2 | 0 | 1 | Comuna 1 | 5.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 3 | | | Artículos de caucho | 15.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 3 | 0 | 1 | Comuna 1 | 15.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 145.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 15.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 15.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 16.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 16.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 12.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 12.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 42.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 42.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 35.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 35.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 25.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 25.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 30.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 10.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 10.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 10.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 10.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 10.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 95.100 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 28.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 28.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 32.100 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 32.100 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 35.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 35.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 642.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 30.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 30.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 215.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 215.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 193.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 193.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 10.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 10.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 15.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 15.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 85.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 85.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 10.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 10.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 84.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 84.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 77.311.277 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 16.775.277 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 12.056.501 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 12.056.501 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 4.489.772 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 4.489.772 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 16.220 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 16.220 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 212.784 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 212.784 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 426.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 145.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 145.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 176.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 176.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 105.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 105.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.094.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 906.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 906.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 73.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 73.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 115.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 115.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 57.596.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 57.596.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 57.596.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 914.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 135.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 135.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 65.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 65.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 648.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 648.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 66.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 66.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 180.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 7 | | | Pasajes, Movilidad y Hospedaje para la Organización de Eventos de | 180.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 7 | 0 | 1 | Comuna 1 | 180.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 326.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 1.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 1.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 260.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 260.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 65.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 65.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 931.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 931.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 128.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 128.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 123.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 123.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 350.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 350.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 68.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 68.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 250.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 250.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 12.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 12.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 150.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 13 | 3 | | | | | Servicios no personales | 150.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 13 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 150.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 13 | 3 | 7 | 1 | | | Pasajes | 150.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 0 | 2000 | 0 | 13 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 150.000 |
| 50 | 0 | 0 | 542 | 27 | 0 | 1 | | | | | | | | | REMODELACION COMPLEJO TEATRAL BUENOS AIRES | 37.135.800 |
| 50 | 0 | 0 | 542 | 27 | 0 | 1 | 0 | 67 | | | | | | | TEATRO ALVEAR | 37.135.800 |
| 50 | 0 | 0 | 542 | 27 | 0 | 1 | 0 | 67 | 11 | | | | | | Tesoro de la Ciudad | 37.135.800 |
| 50 | 0 | 0 | 542 | 27 | 0 | 1 | 0 | 67 | 11 | 4 | | | | | Bienes de uso | 37.135.800 |
| 50 | 0 | 0 | 542 | 27 | 0 | 1 | 0 | 67 | 11 | 4 | 2 | | | | Construcciones | 37.135.800 |
| 50 | 0 | 0 | 542 | 27 | 0 | 1 | 0 | 67 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 37.135.800 |
| 50 | 0 | 0 | 542 | 27 | 0 | 1 | 0 | 67 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 37.135.800 |
| 50 | 0 | 0 | 542 | 27 | 0 | 61 | | | | | | | | | MANTENIMIENTO TEATRO GENERAL SAN MARTIN | 17.581.400 |
| 50 | 0 | 0 | 542 | 27 | 0 | 61 | 0 | 51 | | | | | | | Mantenimiento Teatro General San Martin | 17.581.400 |
| 50 | 0 | 0 | 542 | 27 | 0 | 61 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 17.581.400 |
| 50 | 0 | 0 | 542 | 27 | 0 | 61 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 17.581.400 |
| 50 | 0 | 0 | 542 | 27 | 0 | 61 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 17.581.400 |
| 50 | 0 | 0 | 542 | 27 | 0 | 61 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 17.581.400 |
| 50 | 0 | 0 | 542 | 27 | 0 | 61 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 17.581.400 |
| 50 | 0 | 0 | 542 | 55 | | | | | | | | | | | EXPRESIONES ARTISTICAS EN EL COMPLEJO TEATRAL | 175.798.259 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | | | | | | | | TEATRO | 173.255.259 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 161.405.259 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 111.965.359 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 109.578.414 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 73.078.120 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 73.078.120 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 6.477.746 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 6.477.746 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 15.814.803 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 15.814.803 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 14.207.745 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 14.207.745 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 716.644 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 716.644 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 716.644 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.670.301 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.670.301 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.670.301 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.604.900 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 460.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 35.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 35.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 425.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 5 | 0 | 1 | Comuna 1 | 425.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 635.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 425.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | 1 | 0 | 1 | Comuna 1 | 425.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 210.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 210.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 150.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 120.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 120.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 30.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 30.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 269.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 269.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 269.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 450.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 450.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 450.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 640.900 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 125.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 125.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 325.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 325.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 190.900 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 190.900 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 46.835.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 535.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 115.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 115.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 420.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 420.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 260.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 15.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 15.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 119.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 119.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 126.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 126.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 43.130.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 43.130.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 43.130.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 397.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 125.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 125.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 115.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 115.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 145.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 145.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 12.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 12.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 1.600.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 1.600.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 8 | 3 | 0 | 1 | Comuna 1 | 1.600.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 913.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 5.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 5.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 883.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 883.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 25.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 25.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 11.850.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 2 | | | | | Bienes de consumo | 1.000.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 2 | 2 | | | | Textiles y vestuario | 500.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 2 | 2 | 1 | | | Hilados y telas | 500.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 2 | 2 | 1 | 0 | 1 | Comuna 1 | 500.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 300.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 300.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 300.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 200.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 200.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | | | | | Servicios no personales | 10.850.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | 2 | | | | Alquileres y derechos | 1.025.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 400.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 400.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 625.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 625.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 250.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 143.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 143.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 107.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 107.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 7.000.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | 4 | 7 | | | Artísticos y culturales | 7.000.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 7.000.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.200.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | 5 | 1 | | | Transporte y almacenamiento | 400.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 400.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 620.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 620.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 180.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 180.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 325.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | 7 | 7 | | | Pasajes, Movilidad y Hospedaje para la Organización de Eventos de | 325.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | 7 | 7 | 0 | 1 | Comuna 1 | 325.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 25.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | 8 | 3 | | | Derechos y tasas | 25.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | 8 | 3 | 0 | 1 | Comuna 1 | 25.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | 9 | | | | Otros servicios | 1.025.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 1.025.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 12000 | 0 | 13 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 1.025.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 13000 | | | | | | | | BALLET | 793.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 793.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 793.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 15.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 15.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 15.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 778.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 778.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 778.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 14000 | | | | | | | | CINE | 750.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 14000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 750.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 14000 | 0 | 13 | 3 | | | | | Servicios no personales | 750.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 14000 | 0 | 13 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 750.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 14000 | 0 | 13 | 3 | 4 | 7 | | | Artísticos y culturales | 750.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 14000 | 0 | 13 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 750.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 15000 | | | | | | | | PRODUCCIONES MUSICALES | 1.000.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 15000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.000.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 15000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.000.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.000.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 1.000.000 |
| 50 | 0 | 0 | 542 | 55 | 0 | 0 | 15000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 1.000.000 |
| 50 | 0 | 0 | 542 | 56 | | | | | | | | | | | FORMACION ARTISTICA EN EL COMPLEJO TEATRAL | 45.464.244 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 10000 | | | | | | | | TALLER DE DANZA CONTEMPORANEA | 28.199.419 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 28.199.419 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 26.809.419 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 26.405.578 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 20.482.948 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 20.482.948 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 1.706.913 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 1.706.913 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 4.215.717 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 4.215.717 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 403.841 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 403.841 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 403.841 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.390.000 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 340.000 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 340.000 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 340.000 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.050.000 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 1.050.000 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 1.050.000 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 11000 | | | | | | | | ESCUELA DE TITIRITEROS | 14.815.313 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 14.815.313 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 14.050.313 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 13.840.104 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 10.766.538 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 10.766.538 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 897.211 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 897.211 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 2.176.355 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 2.176.355 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 210.209 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 210.209 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 210.209 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 765.000 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 765.000 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 765.000 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 765.000 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 12000 | | | | | | | | ESCUELA DE TÉCNICOS DEL ESPECTÁCULO EN VIVO | 2.449.512 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.449.512 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.449.512 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.449.512 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.877.551 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.877.551 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 126.885 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 126.885 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 445.076 |
| 50 | 0 | 0 | 542 | 56 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 445.076 |
| 50 | 0 | 0 | 543 | | | | | | | | | | | | DIR. GRAL CENTRO CULTURAL GENERAL SAN MARTIN | 148.594.091 |
| 50 | 0 | 0 | 543 | 57 | | | | | | | | | | | NUEVAS TENDENCIAS EN EL CCGSM | 148.594.091 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 5.841.504 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.841.504 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.041.504 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.562.557 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.215.851 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.215.851 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.321 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.321 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.385 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.385 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.434.002 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.154.595 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.154.595 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.646 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.646 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.761 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.761 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.700.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.000.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 1.000.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 1.000.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 800.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 200.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 500.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 500.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 100.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 100.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 400.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 400.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | 0 | 1 | Comuna 1 | 400.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 400.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 400.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 400.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 100.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 100.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 100.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 106.116.649 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 106.116.649 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 73.816.549 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 67.227.870 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 45.183.717 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 45.183.717 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 4.041.901 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 4.041.901 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 9.863.140 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 9.863.140 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 8.139.112 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 8.139.112 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 4.971.241 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 3.565.437 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 3.565.437 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 320.656 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 320.656 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 779.852 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 779.852 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 305.296 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 305.296 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 519.469 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 498.422 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 498.422 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 21.047 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 21.047 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.097.969 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.097.969 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.097.969 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 900.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 200.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 200.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 200.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 50.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 50.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 50.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 50.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 50.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 50.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 50.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 50.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 50.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 50.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | | | | Minerales | 50.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 50.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 300.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 100.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 200.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 23.000.100 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 5.000.100 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 4.856.442 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 4.856.442 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 143.658 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 143.658 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.000.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 500.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 500.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 500.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 500.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.300.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 500.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 500.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 800.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 800.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 15.600.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 15.600.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 15.600.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 100.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 100.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 8.400.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 8.400.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 400.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 400.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 8.000.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 8.000.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | | | | | | | | ARTES ELECTRONICAS Y CULTURA DIGITAL | 2.984.754 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.484.754 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.284.754 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.015.822 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 790.393 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 790.393 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 65.867 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 65.867 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 159.562 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 159.562 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 249.739 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 178.855 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 178.855 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 16.092 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 16.092 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 39.392 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 39.392 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 15.400 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 15.400 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 19.193 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 19.193 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 19.193 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 200.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 200.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 200.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 1.500.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 13 | 3 | | | | | Servicios no personales | 1.500.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 13 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.500.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 13 | 3 | 4 | 7 | | | Artísticos y culturales | 1.500.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 10000 | 0 | 13 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 1.500.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 11000 | | | | | | | | CICLOS DE MUSICA, LETRAS, CINE E INNOVACION | 1.100.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 200.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 200.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 200.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 200.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 11000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 900.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 11000 | 0 | 13 | 3 | | | | | Servicios no personales | 900.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 11000 | 0 | 13 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 900.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 11000 | 0 | 13 | 3 | 4 | 7 | | | Artísticos y culturales | 900.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 11000 | 0 | 13 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 900.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 12000 | | | | | | | | ARTES ESCENICAS | 1.100.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 200.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 200.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 200.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 200.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 12000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 900.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 12000 | 0 | 13 | 3 | | | | | Servicios no personales | 900.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 12000 | 0 | 13 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 900.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 12000 | 0 | 13 | 3 | 4 | 7 | | | Artísticos y culturales | 900.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 12000 | 0 | 13 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 900.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 13000 | | | | | | | | ARTES VISUALES | 2.200.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 200.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 200.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 200.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 200.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 13000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 2.000.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 13000 | 0 | 13 | 3 | | | | | Servicios no personales | 2.000.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 13000 | 0 | 13 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.000.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 13000 | 0 | 13 | 3 | 4 | 7 | | | Artísticos y culturales | 2.000.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 13000 | 0 | 13 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 2.000.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 14000 | | | | | | | | EVENTOS ESPECIALES - VACACIONES DE INVIERNO | 800.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 100.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 100.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 100.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 100.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 14000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 700.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 14000 | 0 | 13 | 3 | | | | | Servicios no personales | 700.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 14000 | 0 | 13 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 700.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 14000 | 0 | 13 | 3 | 4 | 7 | | | Artísticos y culturales | 700.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 14000 | 0 | 13 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 700.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 86000 | | | | | | | | EDIFICIOS GUBERNAMENTALES | 28.451.184 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 86000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 28.451.184 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 86000 | 0 | 11 | 3 | | | | | Servicios no personales | 28.451.184 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.091.184 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.091.184 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 1.091.184 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 27.360.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 27.360.000 |
| 50 | 0 | 0 | 543 | 57 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 27.360.000 |
| 50 | 0 | 0 | 753 | | | | | | | | | | | | SUBSECRETARIA DE GESTION CULTURAL | 14.178.459 |
| 50 | 0 | 0 | 753 | 4 | | | | | | | | | | | ACT.COM 15,26,31,32,33,37,38,41,42,52,53 Y 62 | 9.678.459 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 5.152.696 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.152.696 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.152.696 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.053.606 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.597.975 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.597.975 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 133.165 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 133.165 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 322.466 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 322.466 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 74.656 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 74.656 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 74.656 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.024.434 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.435.581 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 2.435.581 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.112 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 172.112 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 416.741 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 416.741 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 3.285.399 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.285.399 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.285.399 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 3.399 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 3.399 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 3.399 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.282.000 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 3.282.000 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 3.282.000 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 10000 | | | | | | | | Actividades Culturales | 1.240.364 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.240.364 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.240.364 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 900.451 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 620.644 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 620.644 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 55.094 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 55.094 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 134.130 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 134.130 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 90.583 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 90.583 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 317.933 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 228.005 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 228.005 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.514 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 20.514 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 49.782 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 49.782 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 19.632 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 19.632 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 3.486 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 3.486 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 3.486 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 18.494 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 18.494 |
| 50 | 0 | 0 | 753 | 4 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 18.494 |
| 50 | 0 | 0 | 753 | 62 | | | | | | | | | | | INCLUSION SOCIAL ARTE EN BARRIOS | 4.500.000 |
| 50 | 0 | 0 | 753 | 62 | 0 | 0 | 10000 | | | | | | | | OFICIOS Y TALLERES CULTURALES | 800.000 |
| 50 | 0 | 0 | 753 | 62 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 800.000 |
| 50 | 0 | 0 | 753 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 800.000 |
| 50 | 0 | 0 | 753 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 200.000 |
| 50 | 0 | 0 | 753 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 200.000 |
| 50 | 0 | 0 | 753 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 0 | 753 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 600.000 |
| 50 | 0 | 0 | 753 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 600.000 |
| 50 | 0 | 0 | 753 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 600.000 |
| 50 | 0 | 0 | 753 | 62 | 0 | 0 | 11000 | | | | | | | | EVENTOS CULTURALES | 2.400.000 |
| 50 | 0 | 0 | 753 | 62 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.400.000 |
| 50 | 0 | 0 | 753 | 62 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.400.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 0 | 753 | 62 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.400.000 |
| 50 | 0 | 0 | 753 | 62 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 1.400.000 |
| 50 | 0 | 0 | 753 | 62 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 1.400.000 |
| 50 | 0 | 0 | 753 | 62 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.000.000 |
| 50 | 0 | 0 | 753 | 62 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 400.000 |
| 50 | 0 | 0 | 753 | 62 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 400.000 |
| 50 | 0 | 0 | 753 | 62 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 600.000 |
| 50 | 0 | 0 | 753 | 62 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 600.000 |
| 50 | 0 | 0 | 753 | 62 | 0 | 0 | 12000 | | | | | | | | VISITAS GUIADAS Y SALIDAS | 1.300.000 |
| 50 | 0 | 0 | 753 | 62 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.300.000 |
| 50 | 0 | 0 | 753 | 62 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.300.000 |
| 50 | 0 | 0 | 753 | 62 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.300.000 |
| 50 | 0 | 0 | 753 | 62 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 800.000 |
| 50 | 0 | 0 | 753 | 62 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 800.000 |
| 50 | 0 | 0 | 753 | 62 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 500.000 |
| 50 | 0 | 0 | 753 | 62 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 500.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **50** | **0** | **513** | | | | | | | | | | | | | **TEATRO COLON** | **1.384.359.955** |
| 50 | 0 | 513 | 541 | | | | | | | | | | | | ENTE AUTARQUICO TEATRO COLON | 1.384.359.955 |
| 50 | 0 | 513 | 541 | 7 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS 58 - 59 | 397.806.738 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 61.424.973 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 58.424.973 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 48.884.973 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 26.342.407 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 20.497.443 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 20.497.443 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.708.120 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.708.120 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 4.136.844 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 4.136.844 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 719.655 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 719.655 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 719.655 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 21.822.911 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 17.571.713 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 17.571.713 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 1.242.337 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 1.242.337 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 3.008.861 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 3.008.861 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 9.540.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 8.160.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 120.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 1 | 0 | 1 | Comuna 1 | 120.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 600.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 600.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 300.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 3 | 0 | 1 | Comuna 1 | 300.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 800.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 800.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 1.500.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 1.500.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 3.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 3.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 840.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 840.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 500.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 500.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 500.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 500.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 80.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 80.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 80.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 600.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 600.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 600.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 9 | | | | Otros bienes de uso e inversiones | 700.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 9 | 1 | | | Otros bienes de uso no especificados precedentemente | 700.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 11 | 4 | 9 | 1 | 0 | 1 | Comuna 1 | 700.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 12 | | | | | | Recursos Propios | 3.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 12 | 4 | | | | | Bienes de uso | 3.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 3.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 12 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 3.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 1000 | 0 | 12 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 3.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | | | | | | | | Administración, escenotécnica y servicios generales | 238.307.320 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 227.199.932 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 72.601.575 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 57.669.140 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 39.649.761 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 39.649.761 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.554.675 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 3.554.675 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 8.630.145 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 8.630.145 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 5.834.559 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 5.834.559 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 13.355.569 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 9.768.326 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 9.768.326 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 855.144 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 855.144 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 2.082.827 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 2.082.827 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 649.272 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 649.272 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 225.838 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 225.838 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 225.838 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 282.093 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 220.997 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 220.997 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 61.096 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 61.096 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.068.935 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.068.935 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.068.935 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 19.074.820 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.100.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 2.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | 0 | 1 | Comuna 1 | 2.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 4.200.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 2.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 1 | 0 | 1 | Comuna 1 | 2.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 2.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 2.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 150.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 150.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 9 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 1.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 600.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 600.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 50.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 250.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 250.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 100.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 80.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 3 | | | Artículos de caucho | 80.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 3 | 0 | 1 | Comuna 1 | 80.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 50.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 50.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 50.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 700.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 700.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 500.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 500.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 650.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 650.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 110.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 90.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 90.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 10.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 10.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 10.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 1.060.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 1.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 1.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 60.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 8.524.820 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 10.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 4.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 4.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 2.524.820 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 2.524.820 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 10.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 10.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 100.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 300.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 300.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 80.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 80.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.500.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 1.500.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 135.523.537 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 24.829.307 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 21.387.716 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 21.387.716 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 2.832.350 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 2.832.350 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 123.893 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 123.893 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 485.348 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 485.348 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 10.800.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 6.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 6.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 2.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 2.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 1.600.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 1.600.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.200.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 1.200.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 31.300.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 10.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 10.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 3.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 3.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 4 | | | Mantenimiento y reparación de vías de comunicación | 300.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 4 | 0 | 1 | Comuna 1 | 300.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 17.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 17.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 1.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 51.794.230 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 27.443.075 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 27.443.075 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 24.351.155 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 24.351.155 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 11.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 3.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 3.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 6.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 6.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 2.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 2.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 1.900.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 350.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 350.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 350.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 350.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 1.200.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 1.200.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 3.900.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 2.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 2.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 600.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 600.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 350.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 5 | 0 | 1 | Comuna 1 | 350.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 350.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 350.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 600.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 600.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | | | | | | Recursos Propios | 11.107.388 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | 1 | | | | | Gastos en personal | 1.082.208 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | | | | Personal Permanente | 934.528 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 7 | | | Complementos | 934.528 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 934.528 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | 1 | 2 | | | | Personal Transitorio | 147.680 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | 1 | 2 | 7 | | | Complementos | 147.680 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 147.680 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | 2 | | | | | Bienes de consumo | 6.575.180 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | | | | Textiles y vestuario | 6.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | 2 | | | Prendas de vestir | 6.000.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 6.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 475.180 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 475.180 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 475.180 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | 3 | | | | | Servicios no personales | 3.450.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 2.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 2.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 500.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 1 | | | Transporte y almacenamiento | 500.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 500.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 950.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 300.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 300.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 8 | | | Premios y reconocimientos | 650.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 650.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 9000 | | | | | | | | Unidad Auditoria Interna - EATC | 100.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 9000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 100.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 9000 | 0 | 11 | 2 | | | | | Bienes de consumo | 100.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 100.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 100.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 10000 | | | | | | | | Servicios Auxiliares de formación y divulgación de las expresiones | 15.552.318 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 15.552.318 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.211.104 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.193.094 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 928.343 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 928.343 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 77.362 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 77.362 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 187.389 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 187.389 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 18.010 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 18.010 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 18.010 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 14.341.214 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 14.341.214 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 14.341.214 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 14.341.214 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 11000 | | | | | | | | Servicios Escenotecnicos articulación en formación y divulgación de | 1.932.137 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.932.137 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.932.137 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.932.137 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 872.198 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 872.198 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.059.939 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.059.939 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 13000 | | | | | | | | Plan de desarrollo del Teatro Colón | 21.390.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 14.390.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 14.390.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 14.390.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 3.790.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 3.790.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 8.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 8.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 2.600.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 2.600.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 13000 | 0 | 12 | | | | | | Recursos Propios | 7.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 13000 | 0 | 12 | 3 | | | | | Servicios no personales | 7.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 13000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 7.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 13000 | 0 | 12 | 3 | 4 | 7 | | | Artísticos y culturales | 7.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 13000 | 0 | 12 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 7.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 70000 | | | | | | | | Seguridad Privada | 35.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 70000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 35.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 70000 | 0 | 11 | 3 | | | | | Servicios no personales | 35.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 35.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 35.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 35.000.000 |
| 50 | 0 | 513 | 541 | 7 | 0 | 2 | | | | | | | | | READECUACIÓN DE ESPACIOS - OBRAS MENORES | 7.499.990 |
| 50 | 0 | 513 | 541 | 7 | 0 | 2 | 0 | 52 | | | | | | | Readecuación de Espacios - Obras Menores | 5.555.550 |
| 50 | 0 | 513 | 541 | 7 | 0 | 2 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 5.555.550 |
| 50 | 0 | 513 | 541 | 7 | 0 | 2 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 4.444.440 |
| 50 | 0 | 513 | 541 | 7 | 0 | 2 | 0 | 52 | 11 | 4 | 2 | | | | Construcciones | 4.444.440 |
| 50 | 0 | 513 | 541 | 7 | 0 | 2 | 0 | 52 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 4.444.440 |
| 50 | 0 | 513 | 541 | 7 | 0 | 2 | 0 | 52 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 4.444.440 |
| 50 | 0 | 513 | 541 | 7 | 0 | 2 | 0 | 52 | 11 | 6 | | | | | Activos financieros | 1.111.110 |
| 50 | 0 | 513 | 541 | 7 | 0 | 2 | 0 | 52 | 11 | 6 | 9 | | | | Incremento de activos diferidos y adelantos a proveedores y | 1.111.110 |
| 50 | 0 | 513 | 541 | 7 | 0 | 2 | 0 | 52 | 11 | 6 | 9 | 2 | | | Adelantos a proveedores y contratistas a corto plazo | 1.111.110 |
| 50 | 0 | 513 | 541 | 7 | 0 | 2 | 0 | 52 | 11 | 6 | 9 | 2 | 0 | 1 | Comuna 1 | 1.111.110 |
| 50 | 0 | 513 | 541 | 7 | 0 | 2 | 0 | 53 | | | | | | | Readecuaci y optimizacion de espacios talleres La Nube I y II | 1.944.440 |
| 50 | 0 | 513 | 541 | 7 | 0 | 2 | 0 | 53 | 11 | | | | | | Tesoro de la Ciudad | 1.944.440 |
| 50 | 0 | 513 | 541 | 7 | 0 | 2 | 0 | 53 | 11 | 4 | | | | | Bienes de uso | 1.944.440 |
| 50 | 0 | 513 | 541 | 7 | 0 | 2 | 0 | 53 | 11 | 4 | 2 | | | | Construcciones | 1.944.440 |
| 50 | 0 | 513 | 541 | 7 | 0 | 2 | 0 | 53 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.944.440 |
| 50 | 0 | 513 | 541 | 7 | 0 | 2 | 0 | 53 | 11 | 4 | 2 | 1 | 0 | 15 | Comuna 15 | 1.944.440 |
| 50 | 0 | 513 | 541 | 7 | 0 | 3 | | | | | | | | | PUESTA EN VALOR SALAS DE ENSAYO | 15.488.890 |
| 50 | 0 | 513 | 541 | 7 | 0 | 3 | 0 | 53 | | | | | | | Puesta en valor Salas de Ensayo | 15.488.890 |
| 50 | 0 | 513 | 541 | 7 | 0 | 3 | 0 | 53 | 11 | | | | | | Tesoro de la Ciudad | 15.488.890 |
| 50 | 0 | 513 | 541 | 7 | 0 | 3 | 0 | 53 | 11 | 4 | | | | | Bienes de uso | 12.511.110 |
| 50 | 0 | 513 | 541 | 7 | 0 | 3 | 0 | 53 | 11 | 4 | 2 | | | | Construcciones | 12.511.110 |
| 50 | 0 | 513 | 541 | 7 | 0 | 3 | 0 | 53 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 12.511.110 |
| 50 | 0 | 513 | 541 | 7 | 0 | 3 | 0 | 53 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 12.511.110 |
| 50 | 0 | 513 | 541 | 7 | 0 | 3 | 0 | 53 | 11 | 6 | | | | | Activos financieros | 2.977.780 |
| 50 | 0 | 513 | 541 | 7 | 0 | 3 | 0 | 53 | 11 | 6 | 9 | | | | Incremento de activos diferidos y adelantos a proveedores y | 2.977.780 |
| 50 | 0 | 513 | 541 | 7 | 0 | 3 | 0 | 53 | 11 | 6 | 9 | 2 | | | Adelantos a proveedores y contratistas a corto plazo | 2.977.780 |
| 50 | 0 | 513 | 541 | 7 | 0 | 3 | 0 | 53 | 11 | 6 | 9 | 2 | 0 | 1 | Comuna 1 | 2.977.780 |
| 50 | 0 | 513 | 541 | 7 | 0 | 4 | | | | | | | | | MOBILIARIO ORQUESTAL PARA EL DESARROLLO DE LA | 1.111.110 |
| 50 | 0 | 513 | 541 | 7 | 0 | 4 | 0 | 51 | | | | | | | Equipamiento Orquestal OETC, OFBA e ISA | 1.111.110 |
| 50 | 0 | 513 | 541 | 7 | 0 | 4 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 1.111.110 |
| 50 | 0 | 513 | 541 | 7 | 0 | 4 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 1.111.110 |
| 50 | 0 | 513 | 541 | 7 | 0 | 4 | 0 | 51 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.111.110 |
| 50 | 0 | 513 | 541 | 7 | 0 | 4 | 0 | 51 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 1.111.110 |
| 50 | 0 | 513 | 541 | 7 | 0 | 4 | 0 | 51 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 1.111.110 |
| 50 | 0 | 513 | 541 | 58 | | | | | | | | | | | FOR. ART. INSTITUTO SUPERIOR DE ARTE | 32.690.577 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 10000 | | | | | | | | Formación en Canto Lírico | 1.000.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 10000 | 0 | 12 | | | | | | Recursos Propios | 1.000.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 10000 | 0 | 12 | 3 | | | | | Servicios no personales | 1.000.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 10000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.000.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 10000 | 0 | 12 | 3 | 4 | 7 | | | Artísticos y culturales | 1.000.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 10000 | 0 | 12 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 1.000.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 11000 | | | | | | | | Formación en Caracterización | 2.085.577 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.585.577 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.585.577 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.562.557 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.215.851 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.215.851 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.321 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.321 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.385 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.385 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 23.020 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 23.020 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 23.020 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 11000 | 0 | 12 | | | | | | Recursos Propios | 500.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 11000 | 0 | 12 | 3 | | | | | Servicios no personales | 500.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 11000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 500.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 11000 | 0 | 12 | 3 | 4 | 7 | | | Artísticos y culturales | 500.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 11000 | 0 | 12 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 500.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 12000 | | | | | | | | Formación en Danza | 800.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 12000 | 0 | 12 | | | | | | Recursos Propios | 800.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 12000 | 0 | 12 | 3 | | | | | Servicios no personales | 800.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 12000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 800.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 12000 | 0 | 12 | 3 | 4 | 7 | | | Artísticos y culturales | 800.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 12000 | 0 | 12 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 800.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 13000 | | | | | | | | Formación en Preparación Musical | 100.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 13000 | 0 | 12 | | | | | | Recursos Propios | 100.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 13000 | 0 | 12 | 3 | | | | | Servicios no personales | 100.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 13000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 100.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 13000 | 0 | 12 | 3 | 4 | 7 | | | Artísticos y culturales | 100.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 13000 | 0 | 12 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 14000 | | | | | | | | Formación en Dirección Escénica | 500.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 14000 | 0 | 12 | | | | | | Recursos Propios | 500.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 14000 | 0 | 12 | 3 | | | | | Servicios no personales | 500.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 14000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 500.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 14000 | 0 | 12 | 3 | 4 | 7 | | | Artísticos y culturales | 500.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 14000 | 0 | 12 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 500.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 15000 | | | | | | | | Coro de Niños | 500.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 15000 | 0 | 12 | | | | | | Recursos Propios | 500.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 15000 | 0 | 12 | 3 | | | | | Servicios no personales | 500.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 15000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 500.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 15000 | 0 | 12 | 3 | 4 | 7 | | | Artísticos y culturales | 500.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 15000 | 0 | 12 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 500.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 16000 | | | | | | | | Orquesta Académica | 1.500.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 16000 | 0 | 12 | | | | | | Recursos Propios | 1.500.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 16000 | 0 | 12 | 3 | | | | | Servicios no personales | 1.500.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 16000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.500.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 16000 | 0 | 12 | 3 | 4 | 7 | | | Artísticos y culturales | 1.500.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 16000 | 0 | 12 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 1.500.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | | | | | | | | Plan de Fortalecimiento - ISA | 26.205.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.050.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 11 | 2 | | | | | Bienes de consumo | 300.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 300.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 300.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 300.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 11 | 3 | | | | | Servicios no personales | 17.750.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 6.000.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 6.000.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 6.000.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 11.000.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 5.000.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 5.000.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 6.000.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 6.000.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 750.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 750.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 750.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 12 | | | | | | Recursos Propios | 8.155.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 12 | 3 | | | | | Servicios no personales | 5.955.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 5.600.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 12 | 3 | 4 | 7 | | | Artísticos y culturales | 5.600.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 12 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 5.600.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 355.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 12 | 3 | 5 | 1 | | | Transporte y almacenamiento | 355.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 12 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 355.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 12 | 4 | | | | | Bienes de uso | 2.200.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 2.200.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 12 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 1.500.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 12 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 1.500.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 700.000 |
| 50 | 0 | 513 | 541 | 58 | 0 | 0 | 18000 | 0 | 12 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 700.000 |
| 50 | 0 | 513 | 541 | 59 | | | | | | | | | | | DIVULGACION DE LAS EXPRESIONES ARTISTICAS | 953.862.640 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 10000 | | | | | | | | Ballet Estable - PP | 76.795.603 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 76.795.603 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 72.537.087 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 70.972.591 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 51.187.970 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 51.187.970 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 4.435.496 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 4.435.496 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 10.765.636 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 10.765.636 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 4.583.489 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 4.583.489 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 374.522 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 374.522 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 374.522 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 200.015 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 200.015 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 200.015 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 989.959 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 989.959 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 989.959 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.258.516 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.258.516 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 4.258.516 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 4.258.516 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 11000 | | | | | | | | Centro de Experimentación del Teatro Colón PP | 12.453.558 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.453.558 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 12.453.558 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.453.558 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 1.453.558 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 1.453.558 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 11.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 11.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 11.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 12000 | | | | | | | | Conciertos - Orquestas PP | 108.979.248 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 108.979.248 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 100.314.572 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 98.169.671 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 67.051.642 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 67.051.642 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 5.799.927 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 5.799.927 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 14.018.891 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 14.018.891 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 11.299.211 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 11.299.211 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 12000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 490.590 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 12000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 490.590 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 12000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 490.590 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 270.646 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 270.646 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 270.646 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.383.665 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.383.665 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.383.665 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 8.664.676 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 8.664.676 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 8.664.676 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 8.664.676 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | | | | | | | | Lírica - Opera PP | 83.340.368 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 83.340.368 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 1 | | | | | Gastos en personal | 79.891.323 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 76.438.009 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 55.207.069 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 55.207.069 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 4.778.142 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 4.778.142 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 11.607.826 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 11.607.826 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 4.844.972 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 4.844.972 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.752.263 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.270.572 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.270.572 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 113.149 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 113.149 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 274.269 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 274.269 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 94.273 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 94.273 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 403.928 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 403.928 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 403.928 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 204.663 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 204.663 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 204.663 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.092.460 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.092.460 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.092.460 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.449.045 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.449.045 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 3.449.045 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 3.449.045 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | | | | | | | | Temporada Producción Artística | 67.229.889 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 64.229.889 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | | | | | Gastos en personal | 64.229.889 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 62.446.257 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 44.432.117 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 44.432.117 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.859.904 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 3.859.904 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 9.385.195 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 9.385.195 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 4.769.041 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 4.769.041 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 404.347 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 295.250 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 295.250 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 26.117 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 26.117 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 63.348 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 63.348 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 19.632 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 19.632 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 334.421 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 334.421 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 334.421 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 165.021 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 163.730 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 163.730 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 1.291 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 1.291 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 879.843 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 879.843 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 879.843 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 12 | | | | | | Recursos Propios | 3.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 12 | 3 | | | | | Servicios no personales | 3.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 12 | 3 | 4 | 7 | | | Artísticos y culturales | 3.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 14000 | 0 | 12 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 3.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 15000 | | | | | | | | Temporada Producción Escénica | 272.172.513 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 15000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 270.172.513 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 15000 | 0 | 11 | 1 | | | | | Gastos en personal | 270.172.513 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 263.822.485 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 188.588.369 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 188.588.369 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 16.424.079 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 16.424.079 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 39.917.191 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 39.917.191 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 18.892.846 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 15000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 18.892.846 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 15000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 1.436.009 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 15000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 1.436.009 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 15000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 1.436.009 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.272.656 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.272.656 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 15000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 1.272.656 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 3.641.363 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 3.641.363 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 15000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 3.641.363 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 15000 | 0 | 12 | | | | | | Recursos Propios | 2.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 15000 | 0 | 12 | 3 | | | | | Servicios no personales | 2.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 15000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 15000 | 0 | 12 | 3 | 4 | 7 | | | Artísticos y culturales | 2.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 15000 | 0 | 12 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 2.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 16000 | | | | | | | | Temporada Ballet | 15.083.577 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 16000 | 0 | 12 | | | | | | Recursos Propios | 15.083.577 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 16000 | 0 | 12 | 3 | | | | | Servicios no personales | 15.083.577 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 16000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 12.896.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 16000 | 0 | 12 | 3 | 4 | 7 | | | Artísticos y culturales | 12.896.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 16000 | 0 | 12 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 12.896.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 16000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 832.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 16000 | 0 | 12 | 3 | 7 | 7 | | | Pasajes, Movilidad y Hospedaje para la Organización de Eventos de | 832.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 16000 | 0 | 12 | 3 | 7 | 7 | 0 | 1 | Comuna 1 | 832.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 16000 | 0 | 12 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 1.355.577 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 16000 | 0 | 12 | 3 | 8 | 2 | | | Impuestos directos | 523.577 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 16000 | 0 | 12 | 3 | 8 | 2 | 0 | 1 | Comuna 1 | 523.577 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 16000 | 0 | 12 | 3 | 8 | 3 | | | Derechos y tasas | 832.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 16000 | 0 | 12 | 3 | 8 | 3 | 0 | 1 | Comuna 1 | 832.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | | | | | | | | Temporada Conciertos | 100.889.809 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 85.806.232 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 11 | 1 | | | | | Gastos en personal | 85.806.232 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 84.005.501 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 57.551.391 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 57.551.391 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 4.977.361 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 4.977.361 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 12.063.859 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 12.063.859 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 9.412.890 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 9.412.890 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 421.080 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 421.080 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 421.080 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 196.786 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 196.786 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 196.786 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.182.865 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.182.865 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.182.865 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 12 | | | | | | Recursos Propios | 15.083.577 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 12 | 3 | | | | | Servicios no personales | 15.083.577 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 12.896.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 12 | 3 | 4 | 7 | | | Artísticos y culturales | 12.896.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 12 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 12.896.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 832.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 12 | 3 | 7 | 7 | | | Pasajes, Movilidad y Hospedaje para la Organización de Eventos de | 832.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 12 | 3 | 7 | 7 | 0 | 1 | Comuna 1 | 832.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 12 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 1.355.577 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 12 | 3 | 8 | 2 | | | Impuestos directos | 523.577 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 12 | 3 | 8 | 2 | 0 | 1 | Comuna 1 | 523.577 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 12 | 3 | 8 | 3 | | | Derechos y tasas | 832.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 18000 | 0 | 12 | 3 | 8 | 3 | 0 | 1 | Comuna 1 | 832.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | | | | | | | | Temporada Lírica / Opera | 188.755.946 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.525.206 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.880.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 2.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 11 | 2 | 1 | 5 | 0 | 1 | Comuna 1 | 2.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 700.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 11 | 2 | 4 | 1 | | | Cueros y pieles | 700.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 11 | 2 | 4 | 1 | 0 | 1 | Comuna 1 | 700.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 90.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 90.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 11 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 90.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 90.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 10.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 80.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 80.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.645.206 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.645.206 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 11 | 3 | 4 | 7 | | | Artísticos y culturales | 2.645.206 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 11 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 2.645.206 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | | | | | | Recursos Propios | 183.230.740 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | | | | | Bienes de consumo | 40.200.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 7.750.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 7.750.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 1 | 5 | 0 | 1 | Comuna 1 | 7.750.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 2 | | | | Textiles y vestuario | 13.250.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 2 | 1 | | | Hilados y telas | 10.700.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 2 | 1 | 0 | 1 | Comuna 1 | 10.700.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 2 | 2 | | | Prendas de vestir | 1.500.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 1.500.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 2 | 3 | | | Confecciones textiles | 1.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 1.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 2 | 9 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 900.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 200.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 700.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 3 | 9 | 0 | 1 | Comuna 1 | 700.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 4 | | | | Productos de cuero y caucho | 730.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 4 | 1 | | | Cueros y pieles | 500.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 4 | 1 | 0 | 1 | Comuna 1 | 500.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 4 | 2 | | | Artículos de cuero | 80.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 4 | 2 | 0 | 1 | Comuna 1 | 80.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 4 | 3 | | | Artículos de caucho | 150.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 4 | 3 | 0 | 1 | Comuna 1 | 150.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 5.550.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 5 | 1 | | | Compuestos químicos | 50.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 100.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 3.500.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 3.500.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 5 | 6 | | | Combustibles y lubricantes | 250.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 250.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 5 | 8 | | | Productos de material plástico | 650.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 650.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 1.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 6 | | | | Productos de minerales no metálicos | 280.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 10.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 10.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 270.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 270.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 7 | | | | Productos metálicos | 5.400.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 7 | 1 | | | Productos ferrosos | 3.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 3.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 7 | 2 | | | Productos no ferrosos | 750.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 750.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 750.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 7 | 4 | 0 | 1 | Comuna 1 | 750.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 900.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 900.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 6.340.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 9 | 1 | | | Elementos de limpieza | 50.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 200.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 200.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 700.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 700.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 10.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 10.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 150.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 150.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 80.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 80.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 9 | 7 | | | Herramientas menores | 150.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 150.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 5.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 5.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | | | | | Servicios no personales | 143.030.740 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 2 | | | | Alquileres y derechos | 3.500.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 3.500.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 3.500.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 66.689.540 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 4 | 7 | | | Artísticos y culturales | 66.689.540 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 66.689.540 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 35.500.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 5 | 1 | | | Transporte y almacenamiento | 5.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 5.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 5 | 2 | | | Servicios Especializados | 20.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 20.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 1.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 1.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 6.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 6.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 3.500.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 3.500.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 13.554.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 7 | 1 | | | Pasajes | 350.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 350.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 7 | 2 | | | Viáticos | 350.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 350.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 7 | 7 | | | Pasajes, Movilidad y Hospedaje para la Organización de Eventos de | 12.504.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 7 | 7 | 0 | 1 | Comuna 1 | 12.504.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 7 | 8 | | | Movilidad | 350.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 350.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 21.787.200 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 8 | 2 | | | Impuestos directos | 6.283.200 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 8 | 2 | 0 | 1 | Comuna 1 | 6.283.200 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 8 | 3 | | | Derechos y tasas | 15.504.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 8 | 3 | 0 | 1 | Comuna 1 | 15.504.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 2.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 2.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 19000 | 0 | 12 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 2.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 20000 | | | | | | | | Becas y Subsidios para el desarrollo y divulgación de las expresiones | 2.990.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 20000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.610.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 20000 | 0 | 11 | 5 | | | | | Transferencias | 1.610.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 20000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 1.610.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 20000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 370.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 20000 | 0 | 11 | 5 | 1 | 3 | 43 | | Becas Expresiones Artísticas | 370.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 20000 | 0 | 11 | 5 | 1 | 3 | 43 | 1 | Comuna 1 | 370.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 20000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 390.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 20000 | 0 | 11 | 5 | 1 | 6 | 99 | | No Especificada | 390.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 20000 | 0 | 11 | 5 | 1 | 6 | 99 | 1 | Comuna 1 | 390.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 20000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 850.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 20000 | 0 | 11 | 5 | 1 | 7 | 9 | | No Especificada | 850.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 20000 | 0 | 11 | 5 | 1 | 7 | 9 | 1 | Comuna 1 | 850.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 20000 | 0 | 12 | | | | | | Recursos Propios | 1.380.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 20000 | 0 | 12 | 5 | | | | | Transferencias | 1.380.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 20000 | 0 | 12 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 1.380.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 20000 | 0 | 12 | 5 | 1 | 3 | | | Becas y otros subsidios | 330.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 20000 | 0 | 12 | 5 | 1 | 3 | 43 | | Becas Expresiones Artísticas | 330.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 20000 | 0 | 12 | 5 | 1 | 3 | 43 | 1 | Comuna 1 | 330.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 20000 | 0 | 12 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 250.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 20000 | 0 | 12 | 5 | 1 | 6 | 99 | | No Especificada | 250.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 20000 | 0 | 12 | 5 | 1 | 6 | 99 | 1 | Comuna 1 | 250.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 20000 | 0 | 12 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 800.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 20000 | 0 | 12 | 5 | 1 | 7 | 9 | | No Especificada | 800.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 20000 | 0 | 12 | 5 | 1 | 7 | 9 | 1 | Comuna 1 | 800.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 21000 | | | | | | | | Temporada Artística Complementaria | 8.121.926 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 21000 | 0 | 12 | | | | | | Recursos Propios | 8.121.926 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 21000 | 0 | 12 | 3 | | | | | Servicios no personales | 8.121.926 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 21000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 6.944.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 21000 | 0 | 12 | 3 | 4 | 7 | | | Artísticos y culturales | 6.944.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 21000 | 0 | 12 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 6.944.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 21000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 448.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 21000 | 0 | 12 | 3 | 7 | 1 | | | Pasajes | 224.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 21000 | 0 | 12 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 224.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 21000 | 0 | 12 | 3 | 7 | 2 | | | Viáticos | 224.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 21000 | 0 | 12 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 224.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 21000 | 0 | 12 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 729.926 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 21000 | 0 | 12 | 3 | 8 | 2 | | | Impuestos directos | 281.926 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 21000 | 0 | 12 | 3 | 8 | 2 | 0 | 1 | Comuna 1 | 281.926 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 21000 | 0 | 12 | 3 | 8 | 3 | | | Derechos y tasas | 448.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 21000 | 0 | 12 | 3 | 8 | 3 | 0 | 1 | Comuna 1 | 448.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 22000 | | | | | | | | Actividades Artístico Culturales | 17.050.203 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 22000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.330.203 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 22000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.330.203 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 22000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.330.203 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 22000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 3.330.203 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 22000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 3.330.203 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 22000 | 0 | 12 | | | | | | Recursos Propios | 13.720.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 22000 | 0 | 12 | 3 | | | | | Servicios no personales | 13.720.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 22000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 5.952.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 22000 | 0 | 12 | 3 | 4 | 7 | | | Artísticos y culturales | 5.952.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 22000 | 0 | 12 | 3 | 4 | 7 | 0 | 1 | Comuna 1 | 5.952.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 22000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 7.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 22000 | 0 | 12 | 3 | 5 | 2 | | | Servicios Especializados | 7.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 22000 | 0 | 12 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 7.000.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 22000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 384.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 22000 | 0 | 12 | 3 | 7 | 1 | | | Pasajes | 192.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 22000 | 0 | 12 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 192.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 22000 | 0 | 12 | 3 | 7 | 2 | | | Viáticos | 192.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 22000 | 0 | 12 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 192.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 22000 | 0 | 12 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 384.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 22000 | 0 | 12 | 3 | 8 | 3 | | | Derechos y tasas | 384.000 |
| 50 | 0 | 513 | 541 | 59 | 0 | 0 | 22000 | 0 | 12 | 3 | 8 | 3 | 0 | 1 | Comuna 1 | 384.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **55** | | | | | | | | | | | | | | | **MINISTERIO DE EDUCACION** | **40.049.423.791** |
| 55 | 0 | 0 | 550 | | | | | | | | | | | | MINISTERIO DE EDUCACION | 571.994.718 |
| 55 | 0 | 0 | 550 | 1 | | | | | | | | | | | ACTIVIDADES CENTRALES EDUCACION | 564.944.218 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 261.801.468 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 256.583.243 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 141.256.371 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 108.151.085 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 79.252.524 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 79.252.524 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 6.636.020 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 6.636.020 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 16.051.819 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 16.051.819 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 6.210.722 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 6.210.722 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 24.367.243 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 18.677.492 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 18.677.492 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 1.262.223 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 1.262.223 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 4.427.528 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 4.427.528 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 404.859 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 404.859 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 404.859 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.849.463 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.849.463 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.849.463 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 6.483.721 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 5.221.405 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 5.221.405 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 368.959 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 368.959 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 893.357 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 893.357 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 4.418.897 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 291.605 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 291.605 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 291.605 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 413.150 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 183.214 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 183.214 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 10.426 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 10.426 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 136.536 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 136.536 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 63.346 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 63.346 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 19.628 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 19.628 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 3.714.142 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 7.096 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 7.096 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 3.574.816 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 3.574.816 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 3.598 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 3.598 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 11.385 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 11.385 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 4.399 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 4.399 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 112.848 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 112.848 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 110.114.028 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 17.903.610 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 11.813.832 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 11.813.832 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 2.078.663 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 2.078.663 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 41.012 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 41.012 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 3.970.103 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 3.970.103 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 14.088.008 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 14.088.008 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 14.088.008 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 5.908.876 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 60.500 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 60.500 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 4.809.418 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 4.809.418 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 963.600 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 963.600 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 75.358 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 75.358 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 70.000.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 70.000.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 70.000.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 1.243.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 550.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 550.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 550.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 550.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 143.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 143.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 970.534 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 4.991 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 4.991 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 965.543 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 965.543 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 793.947 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 793.947 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 492.063 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 3 | 0 | 1 | Comuna 1 | 492.063 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 33.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 33.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 11.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 11.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 11.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 11.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 78.100 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 78.100 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 168.784 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 168.784 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 14 | | | | | | Transferencias afectadas | 5.218.225 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 14 | 1 | | | | | Gastos en personal | 5.218.225 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 5.218.225 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 5.218.225 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 5.218.225 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | | | | | | | | UNIDAD DE AUDITORIA INTERNA | 9.650.595 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.650.595 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.607.627 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.929.188 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.020.367 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 3.020.367 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 253.370 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 253.370 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 613.813 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 613.813 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 41.638 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 41.638 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.092.911 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.218.512 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 2.218.512 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 199.603 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 199.603 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 488.468 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 488.468 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 186.328 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 186.328 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 19.607 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 19.607 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 19.607 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 128.300 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 128.300 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 128.300 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.437.621 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.157.509 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.157.509 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.852 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.852 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.260 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.260 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | | | | | Bienes de consumo | 99.968 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 9.768 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 9.768 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 9.768 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 90.200 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 11.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 11.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 79.200 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 79.200 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | | | | | Servicios no personales | 943.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 804.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 804.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 804.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 40.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 40.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 40.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 99.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 28.600 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 28.600 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 26.400 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 26.400 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 44.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 44.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | | | | | | | | ASESORAMIENTO LEGAL E INSTITUCIONAL | 59.790.690 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 59.790.690 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 52.451.788 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 45.397.470 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 31.268.945 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 31.268.945 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.773.011 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 2.773.011 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 6.649.171 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 6.649.171 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 4.706.343 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 4.706.343 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 5.631.569 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 4.043.922 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 4.043.922 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 363.807 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 363.807 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 884.580 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 884.580 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 339.260 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 339.260 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 295.659 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 284.752 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 284.752 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 10.907 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 10.907 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 787.517 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 787.517 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 787.517 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 339.573 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 238.809 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 238.809 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 20.197 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 20.197 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 51.502 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 51.502 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 29.065 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 29.065 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 289.800 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 95.040 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 23.760 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 23.760 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 23.760 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 23.760 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 23.760 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 23.760 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 23.760 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 23.760 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 194.760 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 23.760 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 23.760 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 171.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 171.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.913.422 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 6.429.492 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 6.429.492 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 6.429.492 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 389.880 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 25.080 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 25.080 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 364.800 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 364.800 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 59.400 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 59.400 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 59.400 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 34.650 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 34.650 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 3 | 0 | 1 | Comuna 1 | 34.650 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 135.680 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 135.680 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 124.680 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 124.680 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 11.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 11.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 11000 | | | | | | | | PROYECTOS EDUCATIVOS ESPECIALES | 655.017 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 655.017 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 650.017 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 640.194 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 435.743 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 435.743 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 39.657 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 39.657 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 96.246 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 96.246 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 68.548 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 68.548 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 9.823 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 9.823 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 9.823 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 5.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 5.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 12000 | | | | | | | | CONTROL DE GESTION | 6.147.865 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.147.865 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 286.440 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 19.800 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 9.900 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 9.900 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 9.900 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 9.900 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 266.640 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 24.640 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 24.640 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 242.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 242.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.861.425 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.362.425 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.362.425 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.362.425 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 4.400.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 4.400.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 4.400.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 88.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 88.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 88.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 11.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 11.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 13000 | | | | | | | | FINANCIAMIENTO EXTERNO | 181.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 41.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 41.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 26.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 11.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 11.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 15.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 15.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 15.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 15.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 15.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 13000 | 0 | 14 | | | | | | Transferencias afectadas | 140.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 13000 | 0 | 14 | 2 | | | | | Bienes de consumo | 20.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 13000 | 0 | 14 | 2 | 9 | | | | Otros bienes de consumo | 20.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 13000 | 0 | 14 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 13000 | 0 | 14 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 13000 | 0 | 14 | 3 | | | | | Servicios no personales | 120.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 13000 | 0 | 14 | 3 | 9 | | | | Otros servicios | 120.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 13000 | 0 | 14 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 120.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 13000 | 0 | 14 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 120.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | | | | | | | | COMUNICACION INSTITUCIONAL | 20.019.828 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 20.019.828 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.456.528 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.896.386 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.605.918 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.605.918 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 233.887 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 233.887 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 549.388 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 549.388 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 507.193 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 507.193 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.439.983 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.033.177 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.033.177 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 92.957 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 92.957 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 227.074 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 227.074 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 86.775 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 86.775 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 38.045 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 17.919 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 17.919 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 20.126 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 20.126 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 82.114 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 82.114 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 82.114 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.718.640 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 17.160 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 17.160 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 17.160 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 1.650.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 1.650.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 1.650.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 26.400 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 26.400 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 26.400 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 25.080 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 6.600 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 6.600 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 7.920 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 7.920 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 10.560 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 10.560 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 12.844.660 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 88.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 5.500 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 5.500 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 82.500 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 82.500 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.472.750 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.472.750 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.472.750 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 10.508.300 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 8.250.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 8.250.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 168.300 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 168.300 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 2.090.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 2.090.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 44.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 44.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 44.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 731.610 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 3.960 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 3.960 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 199.650 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 199.650 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 528.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 528.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 15000 | | | | | | | | HERENCIA VACANTES | 2.600.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 15000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.400.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 15000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.400.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.400.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 2.400.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 15000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 2.400.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 15000 | 0 | 14 | | | | | | Transferencias afectadas | 200.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 15000 | 0 | 14 | 3 | | | | | Servicios no personales | 200.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 15000 | 0 | 14 | 3 | 9 | | | | Otros servicios | 200.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 15000 | 0 | 14 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 200.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 15000 | 0 | 14 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 200.000 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 70000 | | | | | | | | Seguridad | 204.097.755 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 70000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 204.097.755 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | | | | | Servicios no personales | 204.097.755 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 204.097.755 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 204.097.755 |
| 55 | 0 | 0 | 550 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 204.097.755 |
| 55 | 0 | 0 | 550 | 11 | | | | | | | | | | | ESCUELAS VERDES | 7.050.500 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 218.082 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 218.082 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 180.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 180.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 180.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 180.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 38.082 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 38.082 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 38.082 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 38.082 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 6.667.418 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.667.418 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.445.438 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.423.654 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.083.596 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.083.596 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 91.973 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 91.973 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 222.880 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 222.880 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 25.205 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 25.205 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 21.784 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 21.784 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 21.784 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 177.500 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 101.500 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 101.500 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 101.500 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 10.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 10.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 10.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 55.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 55.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 55.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 11.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 11.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 11.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.044.480 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.932.480 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 3.276.498 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 3.276.498 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 655.982 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 655.982 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 112.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 100.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 100.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 12.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 12.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 60.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 60.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 45.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 45.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 15.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 15.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 940.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 940.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 940.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | 7 | 28 | | a ONG´S | 940.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | 7 | 28 | 1 | Comuna 1 | 940.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 60000 | | | | | | | | ACUMAR | 165.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 60000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 165.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 60000 | 0 | 11 | 3 | | | | | Servicios no personales | 165.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 60000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 165.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 60000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 165.000 |
| 55 | 0 | 0 | 550 | 11 | 0 | 0 | 60000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 165.000 |
| 55 | 0 | 0 | 561 | | | | | | | | | | | | DIR. GRAL EDUCACION GESTION ESTATAL | 19.388.439.842 |
| 55 | 0 | 0 | 561 | 33 | | | | | | | | | | | EDUCACION DE GESTION ESTATAL | 345.983.905 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 28.507.842 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 28.326.473 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 22.678.285 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 20.820.534 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 14.241.658 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 8.638.665 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 225.792 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 428.630 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 213.805 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 3.845.498 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 889.268 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.243.675 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 738.288 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 20.488 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 39.064 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 19.490 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 345.549 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 80.796 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.968.264 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.736.998 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 50.615 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 95.245 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 47.697 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 841.262 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 196.447 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.366.937 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 768.886 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 68.000 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 90.295 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 35.406 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 1.227.467 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 176.883 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 74.337 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 74.337 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 32.267 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 649 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 37.720 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 3.701 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 345.793 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 345.793 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 207.255 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 5.648 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 10.057 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 4.851 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 97.302 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 20.680 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.437.621 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.157.509 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.157.509 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.852 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.852 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.260 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.260 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 68.200 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 55.000 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 55.000 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 55.000 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 13.200 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 13.200 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 13.200 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.579.988 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 4.456.800 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 4.430.400 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 3.552.000 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 10 | Comuna 10 | 878.400 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 26.400 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 26.400 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.123.188 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.123.188 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.123.188 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 14 | | | | | | Transferencias afectadas | 181.369 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 14 | 1 | | | | | Gastos en personal | 181.369 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 181.369 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 181.369 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 181.369 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 317.476.063 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 317.476.063 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 7.444.561 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 6.701.237 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.510.960 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 4.510.960 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 409.367 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 409.367 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 990.060 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 990.060 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 790.850 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 790.850 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 563.753 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 403.521 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 403.521 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 36.305 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 36.305 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 88.530 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 88.530 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 35.397 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 35.397 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 68.688 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 68.688 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 68.688 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 110.883 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 110.883 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 110.883 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 85.657 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 62.777 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 35.376 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 35.376 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 9.988 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 9.988 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 5.500 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 5.500 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 4.400 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 4.400 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 6.028 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 6.028 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 6 | | | Textos de enseñanza | 1.485 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 6 | 0 | 1 | Comuna 1 | 1.485 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 22.880 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 22.880 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 22.880 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 309.758.405 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 309.576.245 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 153.931.028 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 153.931.028 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 103.137.218 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 103.137.218 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 6.561.640 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 6.561.640 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 45.946.359 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 45.946.359 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 66.000 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 66.000 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 66.000 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 116.160 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 116.160 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 116.160 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 187.440 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 187.440 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 187.440 |
| 55 | 0 | 0 | 561 | 33 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 187.440 |
| 55 | 0 | 0 | 561 | 34 | | | | | | | | | | | EDUCACION INICIAL | 2.633.781.146 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 25.060.490 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 25.060.490 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 11.416.564 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.043.195 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 715.372 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 715.372 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 64.632 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 64.632 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 150.735 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 150.735 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 112.456 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 112.456 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 10.351.843 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 7.934.688 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 7.934.688 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 536.225 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 536.225 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.880.930 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 1.880.930 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 5.454 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 5.454 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 5.454 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 16.072 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 16.072 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 16.072 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.412.573 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 620.774 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 70.774 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 70.774 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 550.000 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | 0 | 1 | Comuna 1 | 550.000 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 14.146 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 14.146 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 14.146 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 2.759.800 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 2.759.800 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 2.759.800 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 17.853 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 11.000 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 11.000 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 6.853 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 6.853 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 10.021.253 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 11.330 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 11.330 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 11.330 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 319.440 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 319.440 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 319.440 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 9.673.488 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 9.655.074 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 9.655.074 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 18.414 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 18.414 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 16.995 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 16.995 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 16.995 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 210.100 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 210.100 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 210.100 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 210.100 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | | | | | | | | ESCUELAS INFANTILES | 859.317.606 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 818.472.330 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 817.124.610 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 599.921.144 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 430.543.928 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 61.489.561 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 14.172.360 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 27.755.456 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 109.465.257 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 11.714.283 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 21.481.119 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 100.660.072 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 14.064.036 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 10 | Comuna 10 | 6.270.847 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 11 | Comuna 11 | 5.990.210 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 35.744.079 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 12.918.691 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 8.817.957 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 36.379.604 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 5.227.835 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 1.191.482 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 2.333.862 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 9.238.840 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 984.903 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 1.809.258 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 8.531.207 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 1.189.426 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 10 | Comuna 10 | 529.540 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 11 | Comuna 11 | 506.152 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 3.008.290 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 1.087.011 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 741.798 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 88.258.319 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 12.641.766 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 2.880.805 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 5.671.990 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 22.423.683 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 2.391.832 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 4.395.107 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 20.701.061 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 2.873.890 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 10 | Comuna 10 | 1.287.774 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 11 | Comuna 11 | 1.228.422 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 7.323.101 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 2.638.117 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 1.800.771 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 44.739.293 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 6.751.511 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 1.357.169 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 2.398.525 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 12.420.127 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 1.003.589 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 1.877.265 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 11.393.509 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 1.397.988 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 510.079 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 474.296 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 3.275.347 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 1.012.342 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 867.546 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 197.575.011 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 144.273.868 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 18.806.844 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 2 | Comuna 2 | 5.117.595 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 9.974.382 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 37.734.833 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 5 | Comuna 5 | 4.200.014 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 7.553.983 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 8 | Comuna 8 | 32.887.217 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 9 | Comuna 9 | 4.690.331 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 10 | Comuna 10 | 2.160.307 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 11 | Comuna 11 | 2.014.545 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 12 | Comuna 12 | 11.396.904 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 13 | Comuna 13 | 4.608.073 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 3.128.840 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 12.022.825 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 1.567.237 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 2 | Comuna 2 | 426.466 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 831.199 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 3.144.570 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 5 | Comuna 5 | 350.001 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 7 | Comuna 7 | 629.499 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 8 | Comuna 8 | 2.740.602 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 9 | Comuna 9 | 390.861 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 10 | Comuna 10 | 180.026 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 11 | Comuna 11 | 167.879 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 12 | Comuna 12 | 949.742 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 13 | Comuna 13 | 384.006 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 260.737 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 29.144.062 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 3.785.287 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 2 | Comuna 2 | 1.030.366 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 2.019.414 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 7.626.281 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 5 | Comuna 5 | 849.391 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 7 | Comuna 7 | 1.528.374 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 8 | Comuna 8 | 6.640.763 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 9 | Comuna 9 | 943.048 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 10 | Comuna 10 | 437.927 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 11 | Comuna 11 | 406.942 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 12 | Comuna 12 | 2.311.649 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 13 | Comuna 13 | 931.800 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 632.820 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 12.134.256 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 1.479.577 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 424.083 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 707.949 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 3.673.160 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 290.554 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 523.162 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 3.011.505 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 360.914 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 144.312 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 11 | Comuna 11 | 112.997 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 12 | Comuna 12 | 866.396 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 287.527 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 252.120 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 6.624.133 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 5.115.600 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 588.786 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 2 | Comuna 2 | 131.209 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 278.000 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 1.159.134 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 112.836 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 280.337 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 1.580.613 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 129.716 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 10 | Comuna 10 | 81.543 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 11 | Comuna 11 | 57.132 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 12 | Comuna 12 | 461.342 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 127.768 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 127.184 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 1.508.533 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 157.950 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 2 | Comuna 2 | 38.259 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 77.943 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 376.936 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 5 | Comuna 5 | 28.995 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 7 | Comuna 7 | 94.308 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 8 | Comuna 8 | 431.241 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 9 | Comuna 9 | 46.294 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 10 | Comuna 10 | 29.044 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 11 | Comuna 11 | 19.314 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 12 | Comuna 12 | 123.647 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 13 | Comuna 13 | 47.375 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 15 | Comuna 15 | 37.227 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 13.004.322 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 13.004.322 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.813.913 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 433.699 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 838.973 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 3.371.374 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 353.681 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 645.141 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 3.052.170 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 419.798 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 10 | Comuna 10 | 186.921 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 176.228 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 1.058.720 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 385.336 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 268.368 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 11.000 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 11.000 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 11.000 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 11.000 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.336.720 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.336.720 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.336.720 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 7 | Comuna 7 | 946.720 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 10 | Comuna 10 | 390.000 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | | | | | | Transferencias afectadas | 40.845.276 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | | | | | Gastos en personal | 40.845.276 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 29.739.318 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 29.739.318 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.922.237 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 979.050 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 1.893.580 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 7.866.361 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 803.273 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 1.426.250 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 7.112.649 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 874.289 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 430.511 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 383.946 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 2.642.749 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 812.613 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 591.810 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | | | | Personal Transitorio | 11.105.958 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | | | Complementos | 11.105.958 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 1.478.851 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 369.144 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 713.961 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 2.965.954 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 302.868 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 537.757 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 2.681.772 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 329.644 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 162.321 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 11 | Comuna 11 | 144.764 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 12 | Comuna 12 | 889.394 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 306.390 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 223.138 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | | | | | | | | JARDINES MATERNALES | 198.887.748 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 189.691.718 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 189.669.718 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 137.326.641 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 99.928.912 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 7.337.534 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 10.262.545 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 5.119.190 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 6.498.364 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 6.435.103 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 7.113.207 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 3.826.559 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 15.722.995 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 6.635.336 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 10 | Comuna 10 | 2.646.574 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 6.799.504 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 14.556.976 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 6.975.025 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 8.414.526 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 618.429 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 865.667 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 428.342 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 546.758 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 541.485 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 599.736 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 324.107 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 1.325.931 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 561.656 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 10 | Comuna 10 | 222.291 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 571.852 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 1.220.051 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 588.221 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 20.426.476 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.507.077 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 2.100.322 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 1.045.827 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.328.702 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 1.307.771 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 1.458.063 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 786.287 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 3.211.478 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 1.363.497 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 10 | Comuna 10 | 541.391 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 1.387.136 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 2.952.745 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 1.436.180 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 8.556.727 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 850.368 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 927.478 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 363.910 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 541.522 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 512.497 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 563.708 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 315.778 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 1.371.482 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 566.291 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 205.912 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 547.741 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 1.263.296 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 526.744 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 47.928.928 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 35.351.209 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 2.563.481 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 2 | Comuna 2 | 3.558.668 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 1.947.445 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 2.318.126 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 5 | Comuna 5 | 2.293.759 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 6 | Comuna 6 | 2.493.575 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 1.261.395 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 8 | Comuna 8 | 5.450.807 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 9 | Comuna 9 | 2.200.775 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 10 | Comuna 10 | 956.137 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 13 | Comuna 13 | 2.444.567 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 14 | Comuna 14 | 5.423.542 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 2.438.932 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 2.945.934 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 213.623 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 2 | Comuna 2 | 296.556 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 162.287 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 193.177 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 5 | Comuna 5 | 191.147 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 6 | Comuna 6 | 207.798 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 7 | Comuna 7 | 105.116 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 8 | Comuna 8 | 454.234 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 9 | Comuna 9 | 183.398 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 10 | Comuna 10 | 79.678 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 13 | Comuna 13 | 203.714 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 14 | Comuna 14 | 451.962 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 203.244 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 7.145.181 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 518.725 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 2 | Comuna 2 | 718.993 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 396.194 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 469.215 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 5 | Comuna 5 | 461.204 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 6 | Comuna 6 | 504.858 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 7 | Comuna 7 | 254.811 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 8 | Comuna 8 | 1.098.853 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 9 | Comuna 9 | 444.613 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 10 | Comuna 10 | 193.957 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 13 | Comuna 13 | 493.947 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 14 | Comuna 14 | 1.093.457 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 496.354 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 2.486.604 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 258.421 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 258.202 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 121.227 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 156.807 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 150.543 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 163.414 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 79.478 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 385.232 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 144.481 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 57.133 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 165.558 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 397.372 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 148.736 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.409.127 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.084.407 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 113.031 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 2 | Comuna 2 | 97.255 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 63.689 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 86.867 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 84.400 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 59.989 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 25.709 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 194.249 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 73.103 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 10 | Comuna 10 | 25.709 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 84.400 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 131.988 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 44.018 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 324.720 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 24.105 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 2 | Comuna 2 | 32.189 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 17.323 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 30.568 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 5 | Comuna 5 | 30.617 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 6 | Comuna 6 | 15.186 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 7 | Comuna 7 | 7.912 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 8 | Comuna 8 | 56.811 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 9 | Comuna 9 | 10.468 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 10 | Comuna 10 | 9.239 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 13 | Comuna 13 | 31.452 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 14 | Comuna 14 | 42.190 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 15 | Comuna 15 | 16.660 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 3.005.022 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 3.005.022 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 226.982 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 307.525 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 154.933 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 194.885 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 193.118 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 213.602 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 111.546 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 470.206 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 195.777 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 10 | Comuna 10 | 78.973 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 205.013 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 445.901 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 206.561 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 22.000 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 22.000 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 11.000 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 11.000 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 6 | | | Textos de enseñanza | 11.000 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 6 | 0 | 1 | Comuna 1 | 11.000 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | | | | | | Transferencias afectadas | 9.196.030 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | | | | | Gastos en personal | 9.196.030 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 6.678.101 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 6.678.101 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 515.193 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 653.803 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 346.265 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 409.700 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 434.057 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 521.330 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 209.231 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 1.020.288 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 417.071 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 162.829 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 486.908 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 1.061.224 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 440.202 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | | | | Personal Transitorio | 2.517.929 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | | | Complementos | 2.517.929 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 194.250 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 246.512 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 130.557 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 154.474 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 163.658 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 196.564 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 78.889 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 384.692 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 157.253 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 61.393 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 183.585 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 400.127 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 165.975 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | | | | | | | | JARDINES INTEGRALES, NUCLEADOS Y COMUNES | 1.550.486.993 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.475.804.140 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.475.381.176 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.089.181.270 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 783.003.834 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 51.865.818 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 12.754.499 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 36.873.007 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 67.115.007 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 41.413.773 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 42.744.892 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 59.796.044 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 115.959.781 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 48.861.778 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 10 | Comuna 10 | 62.222.507 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 11 | Comuna 11 | 51.858.510 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 67.652.473 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 34.409.652 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 53.867.308 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 35.608.785 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.339.253 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 4.397.070 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 1.075.070 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 3.116.309 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 5.690.486 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 3.512.129 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 3.623.055 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 5.057.923 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 9.867.162 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 4.136.278 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 10 | Comuna 10 | 5.274.067 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 11 | Comuna 11 | 4.382.524 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 5.716.108 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 2.914.513 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 4.565.603 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 3.010.956 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 161.104.614 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 10.662.113 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 2.607.098 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 7.564.170 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 13.787.717 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 8.534.569 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 8.790.707 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 12.284.740 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 23.998.046 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 10.053.869 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 10 | Comuna 10 | 12.833.992 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 11 | Comuna 11 | 10.648.553 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 13.876.497 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 7.082.365 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 11.076.538 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 7.303.640 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 78.733.569 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 5.361.366 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 1.135.578 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 3.691.402 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 6.758.632 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 4.142.855 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 4.109.654 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 6.040.734 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 13.276.518 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 5.068.991 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 6.193.992 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 4.767.294 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 5.993.659 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 3.274.228 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 5.447.698 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 3.470.968 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 349.573.584 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 256.012.829 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 16.897.366 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 2 | Comuna 2 | 4.453.900 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 12.500.832 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 21.798.952 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 5 | Comuna 5 | 13.334.561 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 6 | Comuna 6 | 13.976.987 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 19.938.963 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 8 | Comuna 8 | 35.155.937 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 9 | Comuna 9 | 16.192.050 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 10 | Comuna 10 | 20.284.315 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 11 | Comuna 11 | 17.610.831 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 12 | Comuna 12 | 22.986.062 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 13 | Comuna 13 | 11.343.158 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 14 | Comuna 14 | 17.590.674 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 11.948.241 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 21.334.408 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 1.408.114 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 2 | Comuna 2 | 371.158 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 1.041.736 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 1.816.580 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 5 | Comuna 5 | 1.111.214 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 6 | Comuna 6 | 1.164.749 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 7 | Comuna 7 | 1.661.581 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 8 | Comuna 8 | 2.929.662 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 9 | Comuna 9 | 1.349.338 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 10 | Comuna 10 | 1.690.360 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 11 | Comuna 11 | 1.467.570 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 12 | Comuna 12 | 1.915.506 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 13 | Comuna 13 | 945.263 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 14 | Comuna 14 | 1.465.890 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 995.687 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 51.755.970 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 3.408.472 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 2 | Comuna 2 | 898.993 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 2.528.730 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 4.394.406 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 5 | Comuna 5 | 2.698.721 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 6 | Comuna 6 | 2.822.109 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 7 | Comuna 7 | 4.031.017 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 8 | Comuna 8 | 7.114.671 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 9 | Comuna 9 | 3.275.383 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 10 | Comuna 10 | 4.109.827 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 11 | Comuna 11 | 3.563.088 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 12 | Comuna 12 | 4.647.833 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 13 | Comuna 13 | 2.295.716 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 14 | Comuna 14 | 3.554.961 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 2.412.043 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 20.470.377 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 1.402.147 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 315.447 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 1.019.639 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 1.727.124 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 1.000.280 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 1.053.456 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 1.599.239 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 3.258.131 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 1.353.416 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 1.606.750 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 11 | Comuna 11 | 1.321.146 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 12 | Comuna 12 | 1.633.340 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 850.923 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 1.413.927 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 915.412 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 13.172.708 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 10.213.735 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 577.100 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 2 | Comuna 2 | 228.009 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 378.501 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 799.136 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 565.673 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 557.298 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 755.313 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 1.709.290 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 608.522 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 10 | Comuna 10 | 1.002.410 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 11 | Comuna 11 | 679.158 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 12 | Comuna 12 | 910.089 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 354.544 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 625.922 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 462.770 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 2.958.973 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 156.844 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 2 | Comuna 2 | 62.806 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 134.016 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 212.229 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 5 | Comuna 5 | 152.765 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 6 | Comuna 6 | 173.578 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 7 | Comuna 7 | 217.414 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 8 | Comuna 8 | 431.118 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 9 | Comuna 9 | 170.997 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 10 | Comuna 10 | 311.820 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 11 | Comuna 11 | 216.259 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 12 | Comuna 12 | 290.934 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 13 | Comuna 13 | 100.475 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 14 | Comuna 14 | 186.674 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 15 | Comuna 15 | 141.044 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 23.453.614 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 23.453.614 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.559.417 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 385.771 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 1.116.447 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 2.003.815 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 1.232.674 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 1.272.205 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 1.802.403 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 3.457.110 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 1.474.382 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 10 | Comuna 10 | 1.861.918 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 1.555.007 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 2.021.637 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 1.025.558 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 1.615.922 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 1.069.348 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 72.964 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 51.734 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 8.498 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 8.498 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 14.163 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 14.163 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 6 | | | Textos de enseñanza | 7.073 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 6 | 0 | 1 | Comuna 1 | 7.073 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 22.000 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 9 | 0 | 1 | Comuna 1 | 22.000 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 21.230 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 21.230 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 21.230 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 350.000 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 350.000 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 350.000 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 1 | 0 | 9 | Comuna 9 | 350.000 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | | | | | | Transferencias afectadas | 74.682.853 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | | | | | Gastos en personal | 74.682.853 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 54.288.676 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 54.288.676 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.711.095 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 947.023 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 2.649.386 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 4.510.858 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 2.824.362 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 2.829.132 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 4.265.572 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 7.990.081 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 3.440.144 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 4.371.602 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 3.556.687 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 4.632.505 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 2.290.850 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 3.810.605 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 2.458.774 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | | | | Personal Transitorio | 20.394.177 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | | | Complementos | 20.394.177 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 1.399.241 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 357.068 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 998.932 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 1.700.786 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 1.064.905 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 1.066.703 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 1.608.303 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 2.937.631 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 1.297.081 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 1.648.280 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 11 | Comuna 11 | 1.341.023 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 12 | Comuna 12 | 1.746.652 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 863.748 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 1.436.761 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 927.063 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 13000 | | | | | | | | SERVICIOS EDUCATIVOS CONVENIADOS | 28.309 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 28.309 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 7.079 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 4.246 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 4.246 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 4.246 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.833 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 2.833 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 2.833 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 13000 | 0 | 11 | 4 | | | | | Bienes de uso | 21.230 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 21.230 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 21.230 |
| 55 | 0 | 0 | 561 | 34 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 21.230 |
| 55 | 0 | 0 | 561 | 35 | | | | | | | | | | | EDUCACION PRIMARIA | 7.716.298.128 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 370.974.744 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 366.406.549 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 134.426.168 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 125.283.204 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 94.430.394 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 11.715.766 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 4.693.095 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 5.815.042 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 5.325.997 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 2.824.916 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 7.397.570 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 12.029.721 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 7.401.532 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 10 | Comuna 10 | 7.454.622 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 11 | Comuna 11 | 8.504.267 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 5.994.651 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 7.619.417 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 4.994.105 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 2.659.693 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 7.880.909 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 976.314 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 391.092 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 491.278 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 443.833 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 235.409 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 616.464 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 1.002.476 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 616.795 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 10 | Comuna 10 | 621.219 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 11 | Comuna 11 | 708.689 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 499.554 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 634.952 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 421.193 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 221.641 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 18.956.886 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.351.218 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 918.130 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.194.264 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 1.075.097 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 541.376 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 1.493.345 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 2.429.488 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 1.479.284 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 10 | Comuna 10 | 1.490.014 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 11 | Comuna 11 | 1.718.139 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 1.209.976 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 1.523.971 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 1.010.624 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 521.960 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 4.015.015 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 434.371 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 174.019 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 377.255 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 199.075 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 103.361 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 273.612 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 617.171 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 290.776 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 267.734 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 349.362 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 218.090 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 302.134 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 305.557 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 102.498 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 6.825.987 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 5.232.119 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 5.232.119 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 353.586 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 353.586 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.240.282 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 1.240.282 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 314.682 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 314.682 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 24.411 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 12.206 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 40.122 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 17.010 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 2.597 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 17.010 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 53.172 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 24.411 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 10 | Comuna 10 | 24.411 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 11 | Comuna 11 | 35.967 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 12 | Comuna 12 | 18.308 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 20.256 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 12.595 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 12.206 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 2.002.295 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 2.002.295 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 247.211 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 98.948 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 125.082 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 112.328 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 59.420 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 155.936 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 260.150 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 156.121 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 10 | Comuna 10 | 156.935 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 180.028 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 125.784 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 161.038 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 107.164 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 56.150 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 4.203.916 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 139.447 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 3.377 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 3.377 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 22.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 22.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 110.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 110.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 4.070 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | 0 | 1 | Comuna 1 | 4.070 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 4.042.469 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 4.042.469 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 4.042.469 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 22.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 22.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 22.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 227.308.445 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 15.832.249 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 15.832.249 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 15.832.249 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 336.600 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 336.600 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 336.600 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 211.118.366 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 211.118.366 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 211.118.366 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 18.480 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 18.480 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 18.480 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 2.750 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 2.750 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 2.750 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 468.020 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 468.020 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 468.020 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 468.020 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 14 | | | | | | Transferencias afectadas | 4.568.195 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 14 | 1 | | | | | Gastos en personal | 4.568.195 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 4.568.195 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 4.568.195 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 565.485 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 220.796 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 247.087 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 252.339 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 126.169 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 346.966 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 762.290 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 335.137 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 346.966 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 409.009 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 250.367 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 362.562 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 216.853 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 126.169 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | | | | | | | | ESCUELAS PLURILINGÜES | 424.244.784 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 402.031.337 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 402.030.237 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 296.556.036 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 211.915.355 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 8.943.331 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 13.607.750 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 31.101.643 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 19.323.368 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 12.539.354 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 25.781.383 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 25.337.248 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 14.178.344 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 10 | Comuna 10 | 9.152.323 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 11 | Comuna 11 | 15.314.422 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 24.796.011 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 11.840.178 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 17.934.896 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 760.958 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 1.139.205 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 2.631.877 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 1.636.415 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 1.060.627 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 2.183.294 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 2.149.767 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 1.200.695 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 10 | Comuna 10 | 778.375 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 11 | Comuna 11 | 1.295.368 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 2.101.180 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 997.135 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 43.570.442 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.853.778 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 2.768.763 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 6.396.516 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 3.971.399 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 2.576.043 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 5.303.952 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 5.228.465 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 2.910.237 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 10 | Comuna 10 | 1.892.584 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 11 | Comuna 11 | 3.149.628 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 5.102.874 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 2.416.203 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 23.135.343 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.026.218 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 1.502.987 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 3.502.228 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 2.077.696 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 1.243.315 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 2.879.339 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 2.939.212 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 1.587.069 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 850.863 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 1.754.341 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 2.638.257 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 1.133.818 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 96.161.012 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 70.048.980 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 2.726.696 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 2 | Comuna 2 | 5.128.169 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 10.303.372 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 6.346.490 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 6 | Comuna 6 | 4.159.529 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 8.439.436 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 8 | Comuna 8 | 8.136.121 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 9 | Comuna 9 | 4.637.163 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 10 | Comuna 10 | 2.828.400 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 11 | Comuna 11 | 5.091.380 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 12 | Comuna 12 | 8.082.737 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 13 | Comuna 13 | 4.169.487 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 5.837.418 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 227.225 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 2 | Comuna 2 | 427.348 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 858.615 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 528.874 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 6 | Comuna 6 | 346.628 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 7 | Comuna 7 | 703.287 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 8 | Comuna 8 | 678.010 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 9 | Comuna 9 | 386.430 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 10 | Comuna 10 | 235.700 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 11 | Comuna 11 | 424.282 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 12 | Comuna 12 | 673.562 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 13 | Comuna 13 | 347.457 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 14.166.027 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 552.503 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 2 | Comuna 2 | 1.038.392 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 2.084.600 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 1.281.389 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 6 | Comuna 6 | 840.838 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 7 | Comuna 7 | 1.705.897 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 8 | Comuna 8 | 1.647.910 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 9 | Comuna 9 | 934.837 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 10 | Comuna 10 | 572.088 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 11 | Comuna 11 | 1.030.204 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 12 | Comuna 12 | 1.634.028 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 13 | Comuna 13 | 843.341 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 6.108.587 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 225.627 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 494.794 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 942.763 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 549.994 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 302.642 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 725.065 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 773.255 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 418.366 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 184.662 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 11 | Comuna 11 | 476.763 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 12 | Comuna 12 | 689.191 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 325.465 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 2.864.832 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 2.192.122 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 68.104 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 2 | Comuna 2 | 85.049 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 352.272 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 184.511 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 123.224 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 221.127 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 308.319 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 164.709 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 10 | Comuna 10 | 117.965 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 11 | Comuna 11 | 173.669 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 12 | Comuna 12 | 272.157 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 121.016 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 672.710 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 19.338 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 2 | Comuna 2 | 29.388 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 106.643 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 48.211 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 6 | Comuna 6 | 44.328 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 7 | Comuna 7 | 68.851 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 8 | Comuna 8 | 99.443 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 9 | Comuna 9 | 51.282 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 10 | Comuna 10 | 31.526 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 11 | Comuna 11 | 55.754 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 12 | Comuna 12 | 81.383 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 13 | Comuna 13 | 36.563 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 6.448.357 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 6.448.357 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 266.596 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 432.540 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 953.777 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 587.971 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 377.217 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 780.659 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 773.863 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 431.300 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 10 | Comuna 10 | 267.585 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 466.776 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 746.377 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 363.696 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.100 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.100 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 1.100 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 1.100 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | | | | | | Transferencias afectadas | 22.213.447 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | 1 | | | | | Gastos en personal | 22.213.447 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 16.131.271 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 16.131.271 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 627.572 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 1.190.570 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 2.522.367 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 1.530.164 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 930.018 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 1.859.935 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 2.040.191 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 1.063.592 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 610.565 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 1.060.040 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 1.712.084 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 984.173 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | | | | Personal Transitorio | 6.082.176 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | | | Complementos | 6.082.176 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 236.621 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 448.895 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 951.040 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 576.937 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 350.656 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 701.275 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 769.239 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 401.020 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 230.209 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 11 | Comuna 11 | 399.680 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 12 | Comuna 12 | 645.529 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 371.075 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | | | | | | | | JORNADA SIMPLE | 2.541.368.406 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.425.000.586 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.393.971.016 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.788.850.509 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.281.161.227 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 74.434.882 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 4.363.798 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 55.760.404 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 169.160.489 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 62.999.167 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 53.109.525 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 86.489.177 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 199.848.467 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 122.268.620 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 10 | Comuna 10 | 125.800.495 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 11 | Comuna 11 | 123.156.075 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 87.141.602 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 41.959.584 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 34.377.171 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 40.291.771 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 108.859.003 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 6.406.753 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 375.845 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 4.723.362 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 14.349.339 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 5.349.241 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 4.507.683 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 7.357.269 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 16.969.396 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 10.389.417 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 10 | Comuna 10 | 10.695.937 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 11 | Comuna 11 | 10.444.135 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 7.376.793 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 3.566.324 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 2.927.139 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 3.420.370 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 264.420.078 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 15.555.487 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 914.689 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 11.475.559 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 34.809.298 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 12.993.615 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 10.956.559 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 17.887.700 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 41.237.460 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 25.261.678 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 10 | Comuna 10 | 25.993.024 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 11 | Comuna 11 | 25.353.329 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 17.912.160 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 8.648.117 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 7.110.143 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 8.311.260 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 134.410.201 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 8.903.787 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 474.646 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 5.579.521 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 18.076.037 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 6.441.931 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 5.189.962 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 9.751.729 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 22.296.029 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 12.613.512 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 12.622.025 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 12.210.405 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 8.324.586 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 4.234.262 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 3.736.720 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 3.955.049 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 545.469.644 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 400.069.860 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 19.217.877 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 2 | Comuna 2 | 1.122.707 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 16.488.103 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 54.364.364 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 5 | Comuna 5 | 19.800.280 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 6 | Comuna 6 | 16.949.791 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 26.800.970 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 8 | Comuna 8 | 63.186.544 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 9 | Comuna 9 | 38.293.768 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 10 | Comuna 10 | 39.038.509 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 11 | Comuna 11 | 39.618.816 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 12 | Comuna 12 | 28.606.944 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 13 | Comuna 13 | 13.192.585 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 14 | Comuna 14 | 10.535.738 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 12.852.864 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 33.339.166 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 1.601.490 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 2 | Comuna 2 | 93.559 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 1.374.009 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 4.530.365 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 5 | Comuna 5 | 1.650.024 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 6 | Comuna 6 | 1.412.483 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 7 | Comuna 7 | 2.233.415 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 8 | Comuna 8 | 5.265.547 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 9 | Comuna 9 | 3.191.148 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 10 | Comuna 10 | 3.253.210 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 11 | Comuna 11 | 3.301.569 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 12 | Comuna 12 | 2.383.913 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 13 | Comuna 13 | 1.099.383 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 14 | Comuna 14 | 877.979 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 1.071.072 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 80.896.218 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 3.887.670 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 2 | Comuna 2 | 227.254 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 3.334.269 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 10.981.355 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 5 | Comuna 5 | 4.004.886 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 6 | Comuna 6 | 3.428.491 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 7 | Comuna 7 | 5.422.019 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 8 | Comuna 8 | 12.781.867 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 9 | Comuna 9 | 7.752.121 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 10 | Comuna 10 | 7.896.560 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 11 | Comuna 11 | 8.003.422 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 12 | Comuna 12 | 5.784.418 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 13 | Comuna 13 | 2.661.951 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 14 | Comuna 14 | 2.129.290 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 2.600.645 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 31.164.400 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 1.577.545 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 81.072 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 1.257.986 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 4.515.445 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 1.495.524 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 1.209.425 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 2.347.073 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 5.267.735 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 2.877.552 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 2.780.726 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 11 | Comuna 11 | 2.845.475 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 12 | Comuna 12 | 2.049.544 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 1.014.154 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 873.884 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 971.260 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 21.658.627 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 16.871.191 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 809.978 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 2 | Comuna 2 | 77.778 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 640.400 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 2.097.984 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 763.818 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 706.426 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 1.225.225 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 2.863.554 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 1.731.039 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 10 | Comuna 10 | 1.798.299 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 11 | Comuna 11 | 1.681.828 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 12 | Comuna 12 | 1.163.094 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 465.757 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 393.498 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 452.513 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 4.787.436 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 172.447 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 2 | Comuna 2 | 16.512 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 149.521 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 625.975 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 5 | Comuna 5 | 240.045 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 6 | Comuna 6 | 206.676 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 7 | Comuna 7 | 328.923 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 8 | Comuna 8 | 753.308 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 9 | Comuna 9 | 541.742 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 10 | Comuna 10 | 534.567 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 11 | Comuna 11 | 510.584 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 12 | Comuna 12 | 360.301 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 13 | Comuna 13 | 135.392 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 14 | Comuna 14 | 85.437 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 15 | Comuna 15 | 126.006 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 37.992.236 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 37.992.236 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 2.128.884 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 120.666 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 1.637.096 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 5.073.045 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 1.863.430 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 1.570.540 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 2.592.916 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 5.989.849 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 3.619.329 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 10 | Comuna 10 | 3.691.944 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 3.651.811 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 2.589.488 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 1.242.377 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 1.025.455 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 1.195.406 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 23.073 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 23.073 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 22.336 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 22.336 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 737 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 737 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 31.006.497 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 31.006.497 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 27.857.810 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 1.140.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 3.600.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 1 | 0 | 5 | Comuna 5 | 837.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 1 | 0 | 6 | Comuna 6 | 954.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 1 | 0 | 7 | Comuna 7 | 4.343.400 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 1 | 0 | 8 | Comuna 8 | 1.111.500 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 1 | 0 | 9 | Comuna 9 | 4.406.250 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 1 | 0 | 10 | Comuna 10 | 3.068.160 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 1 | 0 | 11 | Comuna 11 | 2.880.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 1 | 0 | 12 | Comuna 12 | 2.486.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 1 | 0 | 15 | Comuna 15 | 3.031.500 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 7 | | | Leasing | 3.148.687 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 7 | 0 | 1 | Comuna 1 | 3.148.687 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | | | | | | Transferencias afectadas | 116.367.820 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | | | | | Gastos en personal | 116.367.820 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 84.645.519 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 84.645.519 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 4.114.130 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 129.737 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 4.182.689 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 11.603.807 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 4.039.254 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 3.409.366 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 6.188.631 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 13.813.346 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 7.983.272 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 7.676.378 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 7.962.727 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 5.590.879 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 2.743.654 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 2.513.357 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 2.694.292 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | | | | Personal Transitorio | 31.722.301 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | | | Complementos | 31.722.301 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 1.551.202 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 48.917 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 1.429.641 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 4.375.130 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 1.500.178 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 1.285.476 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 2.333.378 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 5.208.220 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 3.010.034 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 2.894.322 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 11 | Comuna 11 | 2.995.682 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 12 | Comuna 12 | 2.096.107 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 1.034.474 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 947.643 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 1.011.897 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | | | | | | | | JORNADA COMPLETA | 4.208.798.608 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.997.269.523 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.976.759.826 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.932.694.081 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.095.240.973 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 139.644.541 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 63.732.073 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 131.030.183 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 218.044.269 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 83.842.605 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 83.335.453 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 157.834.939 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 122.138.548 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 163.583.370 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 10 | Comuna 10 | 156.988.005 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 11 | Comuna 11 | 128.825.097 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 163.332.018 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 120.311.750 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 155.872.948 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 206.725.174 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 177.237.355 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 11.814.760 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 5.384.183 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 11.082.958 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 18.428.219 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 7.084.452 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 7.045.676 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 13.355.017 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 10.359.411 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 13.895.033 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 10 | Comuna 10 | 13.287.924 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 11 | Comuna 11 | 10.888.747 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 13.827.047 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 10.175.400 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 13.149.705 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 17.458.823 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 430.145.325 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 28.687.227 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 13.061.022 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 26.873.661 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 44.652.698 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 17.201.132 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 17.097.920 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 32.423.939 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 25.176.523 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 33.727.464 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 10 | Comuna 10 | 32.289.050 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 11 | Comuna 11 | 26.424.643 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 33.526.544 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 24.726.144 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 31.878.114 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 42.399.244 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 230.070.428 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 17.286.100 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 7.602.546 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 14.605.515 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 24.271.900 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 9.524.852 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 8.908.506 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 16.914.481 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 14.509.166 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 18.071.640 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 15.940.447 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 12.808.031 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 17.410.554 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 13.021.631 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 16.848.610 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 22.346.449 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 954.216.465 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 694.640.785 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 46.394.233 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 2 | Comuna 2 | 21.625.866 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 43.775.248 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 73.585.904 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 5 | Comuna 5 | 28.321.694 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 6 | Comuna 6 | 27.932.424 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 52.407.439 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 8 | Comuna 8 | 38.580.614 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 9 | Comuna 9 | 51.585.204 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 10 | Comuna 10 | 51.885.429 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 11 | Comuna 11 | 43.428.250 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 12 | Comuna 12 | 53.939.254 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 13 | Comuna 13 | 37.141.318 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 14 | Comuna 14 | 53.758.757 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 70.279.151 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 57.886.750 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 3.866.187 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 2 | Comuna 2 | 1.802.156 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 3.647.938 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 6.132.161 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 5 | Comuna 5 | 2.360.142 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 6 | Comuna 6 | 2.327.703 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 7 | Comuna 7 | 4.367.288 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 8 | Comuna 8 | 3.215.052 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 9 | Comuna 9 | 4.298.768 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 10 | Comuna 10 | 4.323.787 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 11 | Comuna 11 | 3.619.022 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 12 | Comuna 12 | 4.494.939 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 13 | Comuna 13 | 3.095.111 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 14 | Comuna 14 | 4.479.898 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 5.856.598 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 140.342.939 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 9.377.852 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 2 | Comuna 2 | 4.366.734 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 8.836.633 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 14.837.988 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 5 | Comuna 5 | 5.726.610 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 6 | Comuna 6 | 5.645.480 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 7 | Comuna 7 | 10.593.620 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 8 | Comuna 8 | 7.803.085 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 9 | Comuna 9 | 10.419.939 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 10 | Comuna 10 | 10.496.659 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 11 | Comuna 11 | 8.776.238 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 12 | Comuna 12 | 10.887.585 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 13 | Comuna 13 | 7.514.176 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 14 | Comuna 14 | 10.849.618 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 14.210.722 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 61.345.991 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 4.777.239 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 2.140.771 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 3.939.564 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 6.738.732 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 2.668.858 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 2.402.679 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 4.436.659 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 3.675.973 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 4.428.311 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 4.017.229 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 11 | Comuna 11 | 3.449.356 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 12 | Comuna 12 | 4.582.193 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 3.142.585 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 4.782.521 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 6.163.321 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 26.125.775 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 20.345.280 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 1.276.969 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 2 | Comuna 2 | 492.960 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 1.141.345 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 1.979.175 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 759.403 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 768.947 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 1.601.843 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 1.478.424 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 1.791.288 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 10 | Comuna 10 | 1.615.736 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 11 | Comuna 11 | 1.305.989 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 12 | Comuna 12 | 1.785.964 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 1.077.785 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 1.142.383 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 2.127.069 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 5.780.495 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 306.488 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 2 | Comuna 2 | 137.383 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 328.087 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 589.657 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 5 | Comuna 5 | 223.754 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 6 | Comuna 6 | 232.108 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 7 | Comuna 7 | 456.083 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 8 | Comuna 8 | 370.818 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 9 | Comuna 9 | 453.577 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 10 | Comuna 10 | 466.256 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 11 | Comuna 11 | 380.770 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 12 | Comuna 12 | 532.650 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 13 | Comuna 13 | 286.192 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 14 | Comuna 14 | 335.311 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 15 | Comuna 15 | 681.361 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 63.723.505 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 63.723.505 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 4.317.228 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 1.982.626 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 4.013.045 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 6.674.453 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 2.579.019 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 2.538.290 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 4.790.004 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 3.704.868 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 4.891.704 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 10 | Comuna 10 | 4.715.985 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 3.892.124 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 4.935.913 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 3.577.064 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 4.791.389 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 6.319.793 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 25.614 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 25.614 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 22.721 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 22.721 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 737 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 737 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 6 | | | Textos de enseñanza | 2.156 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 6 | 0 | 1 | Comuna 1 | 2.156 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 20.384.083 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 20.384.083 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 17.246.720 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 1 | 0 | 3 | Comuna 3 | 3.133.440 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 673.200 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 1 | 0 | 6 | Comuna 6 | 1.698.600 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 1 | 0 | 7 | Comuna 7 | 4.485.680 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 1 | 0 | 9 | Comuna 9 | 799.500 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 1 | 0 | 11 | Comuna 11 | 1.050.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 1 | 0 | 13 | Comuna 13 | 1.714.500 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 1 | 0 | 15 | Comuna 15 | 3.691.800 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 3.137.363 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 3.137.363 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 100.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 100.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 100.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 100.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | | | | | | Transferencias afectadas | 211.529.085 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | | | | | Gastos en personal | 211.529.085 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 153.915.783 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 153.915.783 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 10.673.162 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 5.303.517 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 10.268.706 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 16.043.730 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 6.459.877 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 6.248.436 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 11.663.622 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 9.142.985 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 10.854.236 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 10.928.175 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 9.256.974 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 11.509.204 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 8.362.688 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 11.876.897 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 15.323.574 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | | | | Personal Transitorio | 57.613.302 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | | | Complementos | 57.613.302 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 4.024.237 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 1.999.652 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 3.871.740 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 6.049.170 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 2.435.649 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 2.355.927 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 4.397.683 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 3.362.543 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 4.092.510 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 4.120.388 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 11 | Comuna 11 | 3.490.274 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 12 | Comuna 12 | 4.339.461 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 2.818.330 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 4.478.097 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 5.777.641 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | | | | | | | | JORNADA AMPLIADA | 64.328.238 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 56.963.738 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | | | | | Gastos en personal | 47.063.538 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 47.063.538 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 36.074.202 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 36.074.202 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 2.437.891 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 2.437.891 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 8.551.445 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 8.551.445 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.700.200 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 11.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 11.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 11.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 1.267.200 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 1.267.200 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 1.267.200 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 422.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 22.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 22.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 400.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 400.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 400.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 400.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 400.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 400.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 4 | | | | | Bienes de uso | 800.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 800.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 300.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 300.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 500.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 500.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 5 | | | | | Transferencias | 7.000.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 7.000.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 7.000.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 7 | 28 | | a ONG´S | 7.000.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 7 | 28 | 1 | Comuna 1 | 7.000.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 14 | | | | | | Transferencias afectadas | 7.364.500 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 14 | 4 | | | | | Bienes de uso | 7.364.500 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 14 | 4 | 3 | | | | Maquinaria y equipo | 7.364.500 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 14 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 7.364.500 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 13000 | 0 | 14 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 7.364.500 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | | | | | | | | APOYO EN EL NIVEL PRIMARIO | 74.543.348 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 72.792.657 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | | | | | Gastos en personal | 69.091.544 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 59.048.900 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 39.114.088 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 37.822.838 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 225.085 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 1.066.165 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.413.394 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 3.305.789 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 18.757 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 88.848 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 8.266.228 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 8.008.142 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 45.529 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 212.557 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 8.255.190 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 8.182.382 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 14.348 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 58.460 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 8.523.691 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 354.768 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 354.768 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 31.920 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 31.920 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 83.071 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 83.071 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 8.053.932 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 8.053.932 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 434.854 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 434.854 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 421.350 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | 0 | 2 | Comuna 2 | 1.298 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 12.206 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.084.099 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.084.099 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.055.501 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 4.680 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 23.918 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | | | | | Bienes de consumo | 76.923 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 76.923 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 38.973 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 38.973 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 6 | | | Textos de enseñanza | 37.950 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 6 | 0 | 1 | Comuna 1 | 37.950 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 674.190 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 674.190 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 660.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 660.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 14.190 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 14.190 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 4 | | | | | Bienes de uso | 200.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 200.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 200.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 200.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 5 | | | | | Transferencias | 2.750.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 2.750.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 2.750.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 3 | 59 | | Becas Premio | 2.750.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 3 | 59 | 1 | Comuna 1 | 2.750.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 14 | | | | | | Transferencias afectadas | 1.750.691 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 14 | 1 | | | | | Gastos en personal | 1.750.691 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 1.750.691 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 1.750.691 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.633.138 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 14000 | 0 | 14 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 117.553 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 15000 | | | | | | | | TRANSPORTE JUDICIALIZADO | 32.040.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 15000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 32.040.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 15000 | 0 | 11 | 3 | | | | | Servicios no personales | 32.040.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 32.040.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 32.040.000 |
| 55 | 0 | 0 | 561 | 35 | 0 | 0 | 15000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 32.040.000 |
| 55 | 0 | 0 | 561 | 36 | | | | | | | | | | | EDUCACION ESPECIAL | 1.458.369.965 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 138.954.239 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 129.173.983 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 121.266.144 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 115.061.707 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 83.152.215 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 83.152.215 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 6.939.389 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 6.939.389 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 16.859.935 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 16.859.935 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 8.110.168 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 8.110.168 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.262.136 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.500.427 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 2.500.427 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 168.979 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 168.979 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 592.730 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 592.730 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 999.099 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 999.099 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 999.099 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.943.202 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.943.202 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.943.202 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 690.181 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 3.219 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 9 | | | Otros no especificados precedentemente | 3.219 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 9 | 0 | 1 | Comuna 1 | 3.219 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 7.569 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 7.569 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 7.569 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 670.615 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 670.615 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 670.615 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 8.778 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 8.778 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 8.778 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 7.217.658 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 490.428 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 490.428 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 490.428 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 6.727.230 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 6.121.500 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 6.121.500 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 562.280 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 562.280 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 43.450 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 43.450 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 14 | | | | | | Transferencias afectadas | 9.780.256 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 14 | 1 | | | | | Gastos en personal | 9.780.256 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 9.780.256 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 9.780.256 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 9.780.256 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | | | | | | | | ESCUELAS ESPECIALES | 1.319.323.975 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.251.727.547 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.247.689.247 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 894.708.287 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 652.443.215 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 38.939.438 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 16.510.402 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 31.196.057 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 88.288.968 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 29.712.895 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 28.946.540 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 42.241.448 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 10 | Comuna 10 | 74.671.947 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 11 | Comuna 11 | 122.638.962 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 53.896.975 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 16.745.194 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 85.531.094 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 23.123.295 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 54.832.545 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 3.296.457 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 1.388.063 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 2.622.321 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 7.407.944 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 2.503.953 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 2.431.377 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 3.560.193 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 10 | Comuna 10 | 6.271.447 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 11 | Comuna 11 | 10.280.895 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 4.529.397 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 1.409.373 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 7.179.791 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 1.951.334 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 132.070.911 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 7.974.905 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 3.368.680 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 6.215.690 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 17.922.173 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 6.009.769 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 5.875.123 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 8.632.367 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 10 | Comuna 10 | 15.067.342 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 11 | Comuna 11 | 24.829.476 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 10.883.058 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 3.421.443 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 17.212.350 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 4.658.535 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 55.361.616 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.794.698 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 1.461.204 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 2.468.783 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 7.479.388 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 2.520.113 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 2.593.452 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 3.984.706 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 6.410.638 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 9.586.807 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 4.315.715 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 1.734.907 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 7.030.736 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 1.980.469 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 323.589.287 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 239.587.256 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 20.976.242 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 2 | Comuna 2 | 5.920.178 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 11.250.337 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 32.506.741 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 6 | Comuna 6 | 10.407.697 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 10.530.450 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 8 | Comuna 8 | 14.692.392 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 10 | Comuna 10 | 27.200.226 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 11 | Comuna 11 | 45.590.372 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 12 | Comuna 12 | 15.347.521 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 13 | Comuna 13 | 5.917.689 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 14 | Comuna 14 | 31.306.833 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 7.940.578 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 19.812.096 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 1.594.507 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 2 | Comuna 2 | 493.348 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 937.528 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 2.708.896 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 6 | Comuna 6 | 867.308 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 7 | Comuna 7 | 877.538 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 8 | Comuna 8 | 1.224.366 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 10 | Comuna 10 | 2.266.686 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 11 | Comuna 11 | 3.799.199 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 12 | Comuna 12 | 1.278.960 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 13 | Comuna 13 | 493.141 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 14 | Comuna 14 | 2.608.904 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 661.715 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 48.412.682 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 4.573.802 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 2 | Comuna 2 | 1.196.988 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 2.220.036 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 6.548.854 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 6 | Comuna 6 | 2.076.188 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 7 | Comuna 7 | 2.122.162 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 8 | Comuna 8 | 2.971.524 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 10 | Comuna 10 | 5.439.281 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 11 | Comuna 11 | 9.178.168 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 12 | Comuna 12 | 3.058.511 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 13 | Comuna 13 | 1.196.503 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 14 | Comuna 14 | 6.253.911 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 1.576.754 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 15.777.253 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 840.610 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 421.131 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 721.172 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 2.313.774 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 709.614 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 771.430 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 1.060.538 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 1.930.509 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 11 | Comuna 11 | 2.958.603 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 12 | Comuna 12 | 947.242 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 478.781 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 2.102.821 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 521.028 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 9.679.796 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 7.270.326 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 356.946 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 2 | Comuna 2 | 75.311 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 327.211 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 931.254 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 234.177 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 393.692 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 678.185 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 10 | Comuna 10 | 947.615 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 11 | Comuna 11 | 1.312.092 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 12 | Comuna 12 | 687.598 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 265.015 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 761.935 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 299.295 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 2.409.470 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 110.771 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 2 | Comuna 2 | 21.869 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 113.916 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 331.331 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 6 | Comuna 6 | 58.310 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 7 | Comuna 7 | 130.920 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 8 | Comuna 8 | 184.832 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 10 | Comuna 10 | 340.668 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 11 | Comuna 11 | 473.456 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 12 | Comuna 12 | 211.713 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 13 | Comuna 13 | 74.503 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 14 | Comuna 14 | 265.232 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 15 | Comuna 15 | 91.949 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 19.711.877 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 19.711.877 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.122.163 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 502.460 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 942.061 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 2.709.983 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 891.183 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 888.840 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 1.287.108 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 10 | Comuna 10 | 2.279.244 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 3.744.028 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 1.534.359 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 517.774 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 2.602.863 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 689.811 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 909.000 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 909.000 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 909.000 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 3 | Comuna 3 | 909.000 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 393.300 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 393.300 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 393.300 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 393.300 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 2.736.000 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 2.736.000 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 2.736.000 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | 55 | | Becas Educación Especial | 2.736.000 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | 55 | 1 | Comuna 1 | 2.736.000 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | | | | | | Transferencias afectadas | 67.596.428 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | | | | | Gastos en personal | 67.596.428 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 49.386.224 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 49.386.224 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 2.399.459 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 1.238.637 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 2.295.082 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 7.111.493 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 2.003.218 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 2.313.971 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 3.452.295 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 5.673.241 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 9.668.512 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 3.817.064 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 1.405.436 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 6.455.218 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 1.552.598 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | | | | Personal Transitorio | 18.210.204 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | | | Complementos | 18.210.204 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 845.366 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 467.019 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 865.344 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 2.681.336 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 755.299 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 872.466 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 1.301.662 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 2.139.054 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 11 | Comuna 11 | 3.645.441 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 12 | Comuna 12 | 1.088.020 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 529.909 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 2.433.892 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 585.396 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 11000 | | | | | | | | EQUIPOS PSICOSOCIEDUCATIVOS CENTRALES | 22.000 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 22.000 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 22.000 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 11.000 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 11.000 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 11.000 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 11.000 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 11.000 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 11.000 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 12000 | | | | | | | | CEPAPI | 11.000 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.000 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 11.000 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 11.000 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 11.000 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 11.000 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 13000 | | | | | | | | INTEGRACION ESCOLAR | 58.751 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 58.751 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 58.751 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 10.604 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 2.200 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 2.200 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.772 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 2.772 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 6 | | | Textos de enseñanza | 5.632 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 6 | 0 | 1 | Comuna 1 | 5.632 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 13000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 31.152 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 13000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 31.152 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 13000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 31.152 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 16.995 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 16.995 |
| 55 | 0 | 0 | 561 | 36 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 16.995 |
| 55 | 0 | 0 | 561 | 37 | | | | | | | | | | | EDUCACION MEDIA | 3.453.498.688 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 31.760.751 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 31.148.973 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 28.513.339 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 20.351.305 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 15.559.170 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 15.559.170 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.296.597 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.296.597 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.964.356 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.964.356 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 531.182 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 531.182 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 7.832.989 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 6.003.986 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 6.003.986 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 405.749 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 405.749 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.423.254 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 1.423.254 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 3.895 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 3.895 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 3.895 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 325.150 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 325.150 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 325.150 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.045.092 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.772 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 2.772 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 2.772 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 79.667 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 30.404 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 30.404 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 36.947 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 36.947 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 12.316 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 12.316 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 13.959 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 13.299 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 13.299 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 660 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 660 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 1.911.800 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 1.911.800 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 1.911.800 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 36.894 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 36.894 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 36.894 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 590.542 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 590.542 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 590.542 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 590.542 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 14 | | | | | | Transferencias afectadas | 611.778 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 14 | 1 | | | | | Gastos en personal | 611.778 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 611.778 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 611.778 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 611.778 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | | | | | | | | INSTITUCIONES DE EDUCACION MEDIA | 3.343.605.885 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.157.033.601 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.143.683.863 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.275.056.310 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.647.408.957 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 141.042.131 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 88.225.151 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 127.249.018 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 132.899.053 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 103.345.998 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 175.500.799 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 130.576.629 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 162.803.696 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 77.455.498 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 10 | Comuna 10 | 76.958.551 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 11 | Comuna 11 | 85.614.523 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 106.495.892 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 94.342.545 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 75.199.559 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 69.699.914 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 138.480.018 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 11.861.820 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 7.398.934 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 10.701.313 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 11.156.749 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 8.696.917 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 14.744.528 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 10.978.684 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 13.728.947 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 6.515.402 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 10 | Comuna 10 | 6.472.385 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 11 | Comuna 11 | 7.196.994 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 8.938.988 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 7.919.379 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 6.311.932 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 5.857.046 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 327.978.470 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 28.044.801 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 17.458.003 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 25.097.215 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 26.556.479 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 20.540.532 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 34.667.692 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 26.107.561 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 32.858.098 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 15.297.107 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 10 | Comuna 10 | 15.323.831 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 11 | Comuna 11 | 17.037.040 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 21.314.698 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 18.843.458 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 14.914.708 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 13.917.247 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 161.188.865 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 13.978.173 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 8.140.233 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 12.298.612 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 14.055.564 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 10.277.148 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 17.323.147 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 12.687.237 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 17.117.400 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 7.477.721 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 6.954.278 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 8.304.272 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 9.654.864 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 8.987.060 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 6.894.717 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 7.038.439 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 802.519.816 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 589.425.415 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 48.040.294 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 2 | Comuna 2 | 32.640.938 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 45.520.775 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 48.615.311 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 5 | Comuna 5 | 35.796.416 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 6 | Comuna 6 | 63.381.010 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 46.831.176 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 8 | Comuna 8 | 56.469.570 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 9 | Comuna 9 | 27.619.055 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 10 | Comuna 10 | 27.509.845 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 11 | Comuna 11 | 30.795.924 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 12 | Comuna 12 | 38.928.725 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 13 | Comuna 13 | 34.533.632 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 14 | Comuna 14 | 27.536.350 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 25.206.394 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 49.129.424 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 4.013.959 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 2 | Comuna 2 | 2.720.080 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 3.793.401 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 4.051.280 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 5 | Comuna 5 | 2.983.037 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 6 | Comuna 6 | 5.281.755 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 7 | Comuna 7 | 3.902.602 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 8 | Comuna 8 | 4.705.802 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 9 | Comuna 9 | 2.301.590 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 10 | Comuna 10 | 2.292.489 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 11 | Comuna 11 | 2.566.329 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 12 | Comuna 12 | 3.244.063 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 13 | Comuna 13 | 2.877.805 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 14 | Comuna 14 | 2.294.697 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 2.100.535 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 116.144.530 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 9.465.942 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 2 | Comuna 2 | 6.405.316 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 8.875.893 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 9.629.152 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 5 | Comuna 5 | 7.029.311 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 6 | Comuna 6 | 12.402.655 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 7 | Comuna 7 | 9.272.697 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 8 | Comuna 8 | 11.234.779 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 9 | Comuna 9 | 5.391.796 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 10 | Comuna 10 | 5.409.966 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 11 | Comuna 11 | 6.072.008 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 12 | Comuna 12 | 7.726.988 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 13 | Comuna 13 | 6.834.118 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 14 | Comuna 14 | 5.412.647 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 4.981.262 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 47.820.447 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 3.911.270 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 2.517.940 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 3.626.954 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 4.402.534 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 2.902.419 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 5.207.939 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 3.743.384 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 4.894.149 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 2.183.050 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 2.030.683 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 11 | Comuna 11 | 2.451.524 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 12 | Comuna 12 | 2.914.824 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 2.775.489 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 2.104.232 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 2.154.056 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 15.255.193 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 11.650.804 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 951.315 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 2 | Comuna 2 | 512.436 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 763.688 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 858.995 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 722.397 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 1.395.777 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 1.006.565 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 1.346.631 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 536.133 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 10 | Comuna 10 | 648.385 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 11 | Comuna 11 | 618.131 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 12 | Comuna 12 | 785.892 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 571.971 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 471.535 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 460.953 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 3.604.389 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 284.915 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 2 | Comuna 2 | 171.391 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 237.391 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 274.643 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 5 | Comuna 5 | 211.492 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 6 | Comuna 6 | 480.311 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 7 | Comuna 7 | 323.320 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 8 | Comuna 8 | 367.083 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 9 | Comuna 9 | 161.734 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 10 | Comuna 10 | 183.652 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 11 | Comuna 11 | 199.501 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 12 | Comuna 12 | 227.366 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 13 | Comuna 13 | 188.567 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 14 | Comuna 14 | 144.656 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 15 | Comuna 15 | 148.367 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 50.852.544 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 50.852.544 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 4.307.047 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 2.742.158 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 3.917.217 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 4.167.684 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 3.168.095 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 5.426.330 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 4.030.390 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 4.989.797 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 2.377.918 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 10 | Comuna 10 | 2.349.688 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 2.649.215 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 3.280.672 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 2.941.446 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 2.334.298 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 2.170.589 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 134.530 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 4.070 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 4.070 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 4.070 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 15.985 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 15.985 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | 0 | 1 | Comuna 1 | 15.985 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 109.734 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 67.450 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 67.450 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 42.284 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | 0 | 1 | Comuna 1 | 42.284 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.388 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.388 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 3.388 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.353 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.353 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 1.353 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 12.974.100 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 11.505.514 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 7.623.350 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 2.924.750 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 5 | Comuna 5 | 2.413.200 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 9 | Comuna 9 | 396.000 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 15 | Comuna 15 | 1.889.400 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 3.882.164 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 3.882.164 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.306.006 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 1.306.006 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 1.306.006 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 162.580 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 162.580 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 162.580 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 241.108 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 241.108 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 241.108 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 241.108 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | | | | | | Transferencias afectadas | 186.572.284 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | | | | | Gastos en personal | 186.572.284 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 135.825.501 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 135.825.501 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 11.919.130 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 7.613.083 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 10.190.028 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 11.394.270 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 8.591.354 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 14.110.557 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 10.781.924 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 12.091.709 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 6.054.797 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 5.957.946 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 7.305.426 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 8.628.573 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 8.515.287 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 6.665.386 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 6.006.031 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | | | | Personal Transitorio | 50.746.783 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | | | Complementos | 50.746.783 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 4.125.595 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 2.870.457 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 3.842.075 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 4.296.126 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 3.142.509 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 5.320.281 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 4.065.245 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 4.559.090 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 2.282.917 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 2.246.400 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 11 | Comuna 11 | 2.754.457 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 12 | Comuna 12 | 3.253.340 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 3.210.626 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 2.513.135 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 2.264.530 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | | | | | | | | CICLOS BASICOS OCUPACIONALES | 78.050.474 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 74.196.165 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 74.194.361 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 53.766.503 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 39.097.248 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 7.269.921 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 13.866.669 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 10 | Comuna 10 | 10.560.462 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 7.400.196 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.291.208 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 611.054 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 1.171.236 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 10 | Comuna 10 | 887.008 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 621.910 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 7.977.985 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.485.225 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 2.824.994 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 10 | Comuna 10 | 2.153.979 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 1.513.787 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.400.062 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 567.546 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 1.351.531 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 923.082 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 557.903 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 18.859.607 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 13.895.674 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 2.629.896 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 4.730.323 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 10 | Comuna 10 | 3.846.442 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 13 | Comuna 13 | 2.689.013 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 1.157.973 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 219.158 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 394.194 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 10 | Comuna 10 | 320.537 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 13 | Comuna 13 | 224.084 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 2.804.429 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 532.298 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 948.604 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 10 | Comuna 10 | 777.938 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 13 | Comuna 13 | 545.589 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 1.001.531 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 169.344 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 378.126 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 282.422 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 171.639 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 384.773 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 294.814 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 78.751 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 70.117 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 10 | Comuna 10 | 78.946 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 67.000 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 89.959 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 25.678 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 23.491 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 10 | Comuna 10 | 24.769 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 13 | Comuna 13 | 16.021 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.183.478 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.183.478 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 217.023 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 421.028 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 10 | Comuna 10 | 321.760 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 223.667 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.804 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 1.474 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.474 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 1.474 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 330 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 330 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 330 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 14 | | | | | | Transferencias afectadas | 3.854.309 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 14 | 1 | | | | | Gastos en personal | 3.854.309 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 2.798.975 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 2.798.975 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 431.202 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 1.059.208 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 753.941 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 554.624 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | | | | Personal Transitorio | 1.055.334 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | | | Complementos | 1.055.334 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 162.582 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 399.367 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 284.268 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 209.117 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 12000 | | | | | | | | ARTICULACION PRIMARIA MEDIA | 81.578 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 81.578 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 81.578 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 20.000 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 20.000 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 12000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 61.578 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 12000 | 0 | 11 | 2 | 4 | 3 | | | Artículos de caucho | 61.578 |
| 55 | 0 | 0 | 561 | 37 | 0 | 0 | 12000 | 0 | 11 | 2 | 4 | 3 | 0 | 1 | Comuna 1 | 61.578 |
| 55 | 0 | 0 | 561 | 39 | | | | | | | | | | | EDUCACION DEL ADULTO Y DEL ADOLESCENTE | 857.474.837 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 44.322.120 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 43.056.995 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 39.027.852 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 29.332.994 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 21.882.069 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 21.882.069 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.825.179 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.825.179 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 4.395.726 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 4.395.726 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.230.020 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.230.020 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 9.172.068 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 7.030.390 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 7.030.390 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 475.113 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 475.113 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.666.565 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 1.666.565 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 50.120 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 50.120 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 50.120 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 472.670 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 472.670 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 472.670 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.636.920 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 9.130 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 9.130 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 9.130 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 88.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 22.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 22.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 22.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 22.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 22.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 22.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 22.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 22.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 1.503.600 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 1.503.600 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 1.503.600 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 36.190 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 22.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 22.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 2.200 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 2.200 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 11.990 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 11.990 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.074.873 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.716.053 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.716.053 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.716.053 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 358.820 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 308.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 308.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 50.820 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 50.820 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 317.350 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 317.350 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 317.350 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 317.350 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 14 | | | | | | Transferencias afectadas | 1.265.125 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 14 | 1 | | | | | Gastos en personal | 1.265.125 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 1.265.125 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 1.265.125 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.265.125 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | | | | | | | | ADULTOS 2000 | 112.225.445 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 106.900.873 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 104.982.033 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 74.326.711 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 54.108.694 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 54.108.694 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 4.517.771 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 4.517.771 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 10.844.947 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 10.844.947 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 4.855.299 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 4.855.299 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 28.649.752 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 21.022.891 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 21.022.891 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 1.751.909 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 1.751.909 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 4.206.185 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 4.206.185 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 1.668.767 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 1.668.767 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 321.785 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 237.748 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 237.748 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 84.037 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 15 | Comuna 15 | 84.037 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.683.785 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.683.785 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 1.683.785 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 75.240 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 16.500 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 16.500 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 16.500 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 16.500 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 16.500 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 16.500 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 8.800 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 8.800 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 5 | 0 | 1 | Comuna 1 | 8.800 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 33.440 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 8.800 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 8.800 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 24.640 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 24.640 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.843.600 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.287.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.287.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 15 | Comuna 15 | 1.287.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 6.600 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 4 | | | Mantenimiento y reparación de vías de comunicación | 6.600 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 4 | 0 | 1 | Comuna 1 | 6.600 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 550.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 550.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 550.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 14 | | | | | | Transferencias afectadas | 5.324.572 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 14 | 1 | | | | | Gastos en personal | 5.324.572 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 3.866.672 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 3.866.672 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 3.866.672 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | | | | Personal Transitorio | 1.457.900 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | | | Complementos | 1.457.900 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 1.457.900 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | | | | | | | | EDUCACION PRIMARIA | 263.214.576 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 252.008.451 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 251.368.801 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 178.704.824 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 129.847.538 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 8.663.164 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 6.512.403 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 10.981.899 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 20.951.468 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 9.545.024 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 5.271.885 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 5.901.811 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 9.052.459 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 7.902.107 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 10 | Comuna 10 | 6.512.873 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 11 | Comuna 11 | 11.917.113 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 7.580.419 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 7.837.679 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 5.878.799 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 5.338.435 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 10.846.768 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 721.930 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 544.444 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 916.900 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 1.756.409 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 795.418 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 439.326 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 491.816 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 756.115 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 661.994 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 10 | Comuna 10 | 544.483 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 11 | Comuna 11 | 998.321 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 631.702 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 653.140 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 489.900 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 444.870 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 26.272.918 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.749.914 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 1.313.638 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 2.217.627 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 4.242.362 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 1.926.927 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 1.066.722 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 1.192.070 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 1.837.885 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 1.609.716 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 10 | Comuna 10 | 1.321.899 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 11 | Comuna 11 | 2.423.841 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 1.531.097 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 1.578.322 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 1.181.363 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 1.079.535 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 11.737.600 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 744.187 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 590.009 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 860.318 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 1.984.582 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 776.988 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 459.078 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 557.656 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 1.001.632 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 774.131 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 590.039 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 1.079.786 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 616.679 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 684.285 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 544.296 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 473.934 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 67.577.788 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 49.506.641 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 3.152.281 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 2 | Comuna 2 | 2.499.543 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 4.263.588 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 7.794.272 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 5 | Comuna 5 | 3.782.471 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 6 | Comuna 6 | 2.089.126 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 2.338.750 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 8 | Comuna 8 | 3.492.280 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 9 | Comuna 9 | 2.560.674 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 10 | Comuna 10 | 2.499.730 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 11 | Comuna 11 | 4.478.962 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 12 | Comuna 12 | 3.003.944 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 13 | Comuna 13 | 3.105.891 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 14 | Comuna 14 | 2.329.632 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 2.115.497 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 4.125.556 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 262.690 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 2 | Comuna 2 | 208.295 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 355.299 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 649.523 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 5 | Comuna 5 | 315.206 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 6 | Comuna 6 | 174.094 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 7 | Comuna 7 | 194.896 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 8 | Comuna 8 | 291.024 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 9 | Comuna 9 | 213.390 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 10 | Comuna 10 | 208.311 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 11 | Comuna 11 | 373.247 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 12 | Comuna 12 | 250.329 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 13 | Comuna 13 | 258.824 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 14 | Comuna 14 | 194.136 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 176.292 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 9.990.225 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 636.624 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 2 | Comuna 2 | 502.320 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 859.102 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 1.567.561 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 5 | Comuna 5 | 763.597 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 6 | Comuna 6 | 422.717 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 7 | Comuna 7 | 472.390 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 8 | Comuna 8 | 707.248 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 9 | Comuna 9 | 518.718 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 10 | Comuna 10 | 505.741 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 11 | Comuna 11 | 906.074 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 12 | Comuna 12 | 606.738 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 13 | Comuna 13 | 625.453 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 14 | Comuna 14 | 468.147 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 427.795 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 3.955.366 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 235.828 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 200.813 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 295.582 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 634.965 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 276.756 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 163.519 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 198.632 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 341.511 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 224.281 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 200.823 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 11 | Comuna 11 | 356.580 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 12 | Comuna 12 | 219.656 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 243.736 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 193.873 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 168.811 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.096.443 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 811.210 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 42.265 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 2 | Comuna 2 | 25.709 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 38.759 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 164.774 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 55.184 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 52.198 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 42.719 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 65.832 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 42.135 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 10 | Comuna 10 | 72.129 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 11 | Comuna 11 | 111.992 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 12 | Comuna 12 | 23.567 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 33.370 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 10.063 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 30.514 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 285.233 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 15.996 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 2 | Comuna 2 | 9.731 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 14.178 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 48.161 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 5 | Comuna 5 | 20.886 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 6 | Comuna 6 | 19.756 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 7 | Comuna 7 | 16.168 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 8 | Comuna 8 | 24.916 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 9 | Comuna 9 | 8.846 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 10 | Comuna 10 | 27.300 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 11 | Comuna 11 | 42.387 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 12 | Comuna 12 | 8.920 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 13 | Comuna 13 | 12.630 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 14 | Comuna 14 | 3.809 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 15 | Comuna 15 | 11.549 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 3.989.746 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 3.989.746 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 261.677 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 197.985 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 329.364 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 640.644 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 295.833 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 163.281 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 183.785 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 285.984 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 234.233 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 10 | Comuna 10 | 201.085 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 367.563 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 231.866 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 245.570 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 182.908 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 167.968 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 96.250 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 72.050 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 35.750 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 35.750 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 19.800 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 19.800 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 5.500 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 5.500 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 9 | 0 | 1 | Comuna 1 | 11.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 24.200 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 24.200 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 24.200 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 487.300 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 487.300 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 374.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 374.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 113.300 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 113.300 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 56.100 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 56.100 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 56.100 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 11 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 56.100 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | | | | | | Transferencias afectadas | 11.206.125 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | | | | | Gastos en personal | 11.206.125 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 8.170.314 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 8.170.314 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 556.786 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 296.561 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 437.696 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 1.311.838 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 671.775 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 336.278 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 351.483 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 648.547 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 470.196 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 427.991 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 855.425 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 401.139 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 604.471 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 365.987 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 434.141 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | | | | Personal Transitorio | 3.035.811 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | | | Complementos | 3.035.811 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 182.180 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 111.816 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 165.030 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 494.619 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 253.288 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 126.791 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 132.524 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 244.530 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 160.289 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 161.371 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 11 | Comuna 11 | 322.532 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 12 | Comuna 12 | 151.247 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 227.912 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 137.992 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 163.690 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | | | | | | | | EDUCACION MEDIA | 348.591.572 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 331.740.751 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 331.170.841 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 234.481.564 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 170.943.248 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 38.375.920 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 5.173.783 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 30.292.474 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 12.773.626 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 12.740.143 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 7.994.007 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 7.298.306 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 10.211.658 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 4.397.232 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 10 | Comuna 10 | 14.471.369 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 11 | Comuna 11 | 5.504.943 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 6.624.458 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 4.494.656 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 2.687.070 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 7.903.603 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 14.362.441 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 3.236.745 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 431.149 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 2.541.799 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 1.073.181 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 1.063.423 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 667.911 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 609.935 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 861.426 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 373.406 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 10 | Comuna 10 | 1.218.145 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 11 | Comuna 11 | 462.231 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 555.522 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 374.556 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 229.151 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 663.861 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 34.051.452 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 7.663.358 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 1.018.564 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 5.983.408 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 2.553.741 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 2.487.813 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 1.576.321 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 1.463.730 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 2.055.688 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 898.619 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 10 | Comuna 10 | 2.896.020 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 11 | Comuna 11 | 1.092.828 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 1.336.551 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 893.745 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 548.707 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 1.582.359 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 15.124.423 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.689.380 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 367.109 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 2.541.300 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 1.205.753 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 1.049.793 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 588.014 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 677.255 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 1.032.423 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 441.624 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 1.247.822 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 464.325 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 624.114 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 294.309 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 273.461 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 627.741 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 89.964.806 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 66.701.950 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 18.093.050 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 2 | Comuna 2 | 2.050.250 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 11.128.052 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 4.620.380 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 5 | Comuna 5 | 4.967.452 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 6 | Comuna 6 | 3.073.981 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 2.799.727 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 8 | Comuna 8 | 3.524.063 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 9 | Comuna 9 | 1.396.932 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 10 | Comuna 10 | 5.110.004 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 11 | Comuna 11 | 2.019.139 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 12 | Comuna 12 | 2.449.409 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 13 | Comuna 13 | 1.781.128 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 14 | Comuna 14 | 802.669 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 2.885.714 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 5.477.095 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 1.426.350 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 2 | Comuna 2 | 170.854 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 927.339 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 385.032 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 5 | Comuna 5 | 413.955 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 6 | Comuna 6 | 256.165 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 7 | Comuna 7 | 233.311 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 8 | Comuna 8 | 293.672 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 9 | Comuna 9 | 116.411 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 10 | Comuna 10 | 425.834 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 11 | Comuna 11 | 168.262 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 12 | Comuna 12 | 204.118 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 13 | Comuna 13 | 148.427 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 14 | Comuna 14 | 66.889 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 240.476 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 13.350.694 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 3.768.472 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 2 | Comuna 2 | 403.634 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 2.175.570 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 913.668 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 5 | Comuna 5 | 967.766 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 6 | Comuna 6 | 603.828 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 7 | Comuna 7 | 559.504 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 8 | Comuna 8 | 698.543 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 9 | Comuna 9 | 278.859 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 10 | Comuna 10 | 1.008.727 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 11 | Comuna 11 | 396.721 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 12 | Comuna 12 | 490.428 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 13 | Comuna 13 | 354.170 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 14 | Comuna 14 | 158.906 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 571.898 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 4.435.067 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 924.003 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 130.761 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 781.465 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 365.561 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 365.533 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 194.183 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 226.722 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 292.547 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 107.262 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 350.220 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 11 | Comuna 11 | 146.701 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 12 | Comuna 12 | 195.872 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 104.830 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 60.377 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 189.030 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.523.068 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.168.024 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 324.679 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 2 | Comuna 2 | 37.136 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 200.936 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 72.649 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 70.636 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 46.809 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 57.716 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 44.277 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 36.227 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 10 | Comuna 10 | 88.230 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 11 | Comuna 11 | 45.121 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 12 | Comuna 12 | 53.561 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 25.709 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 26.618 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 37.720 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 355.044 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 84.700 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 2 | Comuna 2 | 14.055 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 70.596 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 23.614 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 5 | Comuna 5 | 26.734 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 6 | Comuna 6 | 10.935 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 7 | Comuna 7 | 21.845 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 8 | Comuna 8 | 8.158 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 9 | Comuna 9 | 8.256 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 10 | Comuna 10 | 29.757 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 11 | Comuna 11 | 17.078 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 12 | Comuna 12 | 12.999 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 13 | Comuna 13 | 9.731 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 14 | Comuna 14 | 2.310 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 15 | Comuna 15 | 14.276 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 5.201.403 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 5.201.403 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.158.380 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 162.316 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 920.349 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 393.869 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 390.392 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 244.723 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 226.862 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 310.665 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 130.720 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 10 | Comuna 10 | 436.438 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 167.768 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 204.051 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 137.179 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 77.796 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 239.895 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 195.910 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 27.830 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 15.840 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 15.840 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 7.040 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 7.040 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 4.950 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 4.950 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 154.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 154.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 154.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 14.080 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 14.080 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 14.080 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 374.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 374.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 374.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 374.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | | | | | | Transferencias afectadas | 16.850.821 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | | | | | Gastos en personal | 16.850.821 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 12.236.965 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 12.236.965 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 2.938.500 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 504.548 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 2.049.890 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 1.002.662 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 760.704 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 585.805 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 514.238 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 720.567 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 294.317 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 994.286 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 389.974 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 468.684 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 304.322 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 131.590 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 576.878 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | | | | Personal Transitorio | 4.613.856 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | | | Complementos | 4.613.856 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 1.107.940 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 190.236 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 772.896 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 378.046 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 286.818 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 220.873 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 193.890 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 271.684 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 110.970 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 374.888 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 11 | Comuna 11 | 147.037 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 12 | Comuna 12 | 176.714 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 114.742 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 49.615 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 217.507 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | | | | | | | | BACHILLERATOS POPULARES | 48.125.160 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 44.801.498 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | | | | | Gastos en personal | 44.744.298 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 31.493.063 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 22.122.157 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 4.130.412 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 5.675.586 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 779.419 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 5.682.328 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 1.653.360 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 453.649 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 1.652.675 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 2.094.728 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.843.517 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 344.203 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 472.966 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 64.951 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 473.528 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 137.781 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 37.804 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 137.724 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 174.560 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 4.475.266 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 842.851 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 1.123.481 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 158.738 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.156.442 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 337.860 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 93.490 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 335.638 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 426.766 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.052.123 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 644.931 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 499.916 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 160.596 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 816.896 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 266.692 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 103.070 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 202.537 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 357.485 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 12.357.621 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 8.766.496 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.636.787 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | 0 | 2 | Comuna 2 | 2.249.103 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 308.865 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 2.251.775 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | 0 | 5 | Comuna 5 | 655.188 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 179.770 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | 0 | 14 | Comuna 14 | 654.917 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 830.091 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 730.541 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 136.399 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | 0 | 2 | Comuna 2 | 187.425 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 25.739 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 187.648 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | 0 | 5 | Comuna 5 | 54.599 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | 0 | 7 | Comuna 7 | 14.981 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | 0 | 14 | Comuna 14 | 54.576 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 69.174 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.773.445 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 334.003 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | 0 | 2 | Comuna 2 | 445.209 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 62.905 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 458.271 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | 0 | 5 | Comuna 5 | 133.886 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | 0 | 7 | Comuna 7 | 37.048 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | 0 | 14 | Comuna 14 | 133.005 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 169.118 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 1.087.139 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 229.718 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 178.066 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 57.203 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 290.971 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 94.993 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 36.713 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 72.142 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 127.333 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 149.902 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 108.745 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | 0 | 2 | Comuna 2 | 88.879 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 13.309 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 4.804 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 1.753 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 41.157 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 2 | 0 | 2 | Comuna 2 | 33.639 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 5.037 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 2 | 0 | 5 | Comuna 5 | 1.818 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 2 | 0 | 14 | Comuna 14 | 663 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 743.712 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 743.712 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 141.163 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 180.855 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 27.892 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 193.734 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 57.129 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 16.574 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 53.675 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 72.690 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 57.200 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 44.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 22.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 22.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 22.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 22.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 13.200 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 13.200 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 13.200 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 14 | | | | | | Transferencias afectadas | 3.323.662 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 14 | 1 | | | | | Gastos en personal | 3.323.662 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 2.413.624 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 2.413.624 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 446.383 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 14 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 556.295 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 14 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 90.369 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 14 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 700.311 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 14 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 192.473 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 14 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 52.503 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 14 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 133.986 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 14 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 241.304 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 14 | 1 | 2 | | | | Personal Transitorio | 910.038 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 14 | 1 | 2 | 7 | | | Complementos | 910.038 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 14 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 168.305 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 14 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 209.747 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 14 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 34.073 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 14 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 264.047 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 14 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 72.570 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 14 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 19.796 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 14 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 50.518 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 13000 | 0 | 14 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 90.982 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | | | | | | | | EDUCACION EN CONTEXTOS DE ENCIERRO | 40.995.964 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 38.540.276 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 1 | | | | | Gastos en personal | 38.472.516 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 27.071.304 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 19.457.244 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 19.457.244 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.621.437 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.621.437 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 3.917.521 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 3.917.521 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.075.102 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 2.075.102 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 10.644.546 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 7.710.454 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 7.710.454 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 642.538 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 642.538 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.552.422 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 1.552.422 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 739.132 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 739.132 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 129.499 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 93.943 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 93.943 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 35.556 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 35.556 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 627.167 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 627.167 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 627.167 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 2 | | | | | Bienes de consumo | 60.940 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 44.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 11.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 11.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 33.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 33.000 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 16.940 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 16.940 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 16.940 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.820 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 6.820 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 6.820 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 6.820 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 14 | | | | | | Transferencias afectadas | 2.455.688 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 14 | 1 | | | | | Gastos en personal | 2.455.688 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 1.783.306 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 1.783.306 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.783.306 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 14 | 1 | 2 | | | | Personal Transitorio | 672.382 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 14 | 1 | 2 | 7 | | | Complementos | 672.382 |
| 55 | 0 | 0 | 561 | 39 | 0 | 0 | 14000 | 0 | 14 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 672.382 |
| 55 | 0 | 0 | 561 | 42 | | | | | | | | | | | EDUCACION TECNICA | 2.923.033.173 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 5.132.022 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.132.022 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.703.657 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.703.657 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.838.853 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 2.838.853 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 191.849 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 191.849 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 672.955 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 672.955 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 314.093 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 10.560 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 10.560 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 10.560 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 13.232 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 13.232 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 13.232 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 68.640 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 68.640 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 68.640 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 221.661 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 221.661 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 221.661 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 994.672 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 517.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 517.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 517.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 346.992 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 346.992 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 346.992 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 130.680 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 100.642 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 100.642 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 30.038 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 30.038 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 119.600 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 119.600 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 119.600 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 119.600 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | | | | | | | | INSTITUCIONES DE EDUCACION MEDIA TECNICA | 2.888.971.151 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.652.853.021 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.650.756.419 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.889.128.650 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.378.304.298 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 170.551.829 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 566.584 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 131.978.751 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 204.915.347 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 76.587.677 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 51.602.343 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 72.714.069 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 45.127.993 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 137.253.034 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 10 | Comuna 10 | 121.437.190 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 11 | Comuna 11 | 56.303.465 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 51.419.846 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 117.674.792 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 64.278.866 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 75.892.512 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 115.390.173 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 14.300.822 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 50.560 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 11.038.103 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 17.156.228 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 6.408.445 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 4.328.075 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 6.096.099 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 3.790.288 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 11.472.467 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 10 | Comuna 10 | 10.161.588 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 11 | Comuna 11 | 4.712.867 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 4.302.343 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 9.860.181 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 5.375.741 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 6.336.366 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 270.323.986 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 33.490.040 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 109.492 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 25.826.988 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 40.073.157 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 15.051.732 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 10.086.606 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 14.297.632 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 8.899.087 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 26.651.617 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 10 | Comuna 10 | 23.629.459 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 11 | Comuna 11 | 11.063.039 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 10.228.860 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 23.529.236 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 12.642.636 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 14.744.405 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 125.110.193 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 15.232.207 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 112.443 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 11.507.575 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 19.144.841 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 6.835.656 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 5.007.058 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 7.294.609 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 4.354.927 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 11.349.969 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 10.519.670 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 5.270.591 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 4.789.412 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 11.008.028 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 5.878.778 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 6.804.429 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 704.532.478 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 519.550.940 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 63.079.404 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 50.315.111 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 77.193.387 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 5 | Comuna 5 | 29.079.743 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 6 | Comuna 6 | 19.037.247 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 26.940.356 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 8 | Comuna 8 | 16.419.647 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 9 | Comuna 9 | 52.670.616 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 10 | Comuna 10 | 46.081.931 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 11 | Comuna 11 | 21.277.523 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 12 | Comuna 12 | 19.536.441 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 13 | Comuna 13 | 43.957.947 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 14 | Comuna 14 | 24.534.550 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 29.427.037 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 43.295.946 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 5.256.621 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 4.192.929 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 6.432.787 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 5 | Comuna 5 | 2.423.314 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 6 | Comuna 6 | 1.586.438 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 7 | Comuna 7 | 2.245.032 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 8 | Comuna 8 | 1.368.305 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 9 | Comuna 9 | 4.389.221 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 10 | Comuna 10 | 3.840.164 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 11 | Comuna 11 | 1.773.129 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 12 | Comuna 12 | 1.628.038 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 13 | Comuna 13 | 3.663.166 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 14 | Comuna 14 | 2.044.547 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 2.452.255 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 101.282.817 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 12.286.702 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 9.806.045 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 14.998.486 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 5 | Comuna 5 | 5.681.155 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 6 | Comuna 6 | 3.689.301 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 7 | Comuna 7 | 5.251.464 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 8 | Comuna 8 | 3.206.090 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 9 | Comuna 9 | 10.182.496 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 10 | Comuna 10 | 8.911.345 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 11 | Comuna 11 | 4.155.658 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 12 | Comuna 12 | 3.867.827 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 13 | Comuna 13 | 8.732.518 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 14 | Comuna 14 | 4.802.296 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 5.711.434 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 40.402.775 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 4.704.025 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 3.764.228 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 6.185.268 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 2.252.336 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 1.556.274 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 2.309.903 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 1.307.562 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 3.787.199 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 3.454.424 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 11 | Comuna 11 | 1.725.986 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 12 | Comuna 12 | 1.590.459 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 3.523.715 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 1.949.398 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 2.291.998 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 14.144.646 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 10.495.760 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 1.267.100 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 2 | Comuna 2 | 4.804 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 1.097.781 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 1.702.084 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 482.507 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 371.099 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 579.632 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 394.277 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 961.638 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 10 | Comuna 10 | 905.480 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 11 | Comuna 11 | 412.325 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 12 | Comuna 12 | 350.973 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 911.063 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 383.305 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 671.692 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 3.648.886 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 431.781 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 387.871 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 574.275 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 5 | Comuna 5 | 166.009 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 6 | Comuna 6 | 106.152 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 7 | Comuna 7 | 204.538 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 8 | Comuna 8 | 135.859 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 9 | Comuna 9 | 353.077 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 10 | Comuna 10 | 315.776 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 11 | Comuna 11 | 152.421 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 12 | Comuna 12 | 121.779 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 13 | Comuna 13 | 313.614 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 14 | Comuna 14 | 140.946 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 15 | Comuna 15 | 244.788 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 42.950.645 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 42.950.645 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 5.262.824 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 13.151 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 4.115.205 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 6.408.320 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 2.396.442 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 1.608.311 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 2.286.104 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 1.392.059 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 4.254.979 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 10 | Comuna 10 | 3.771.481 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 1.771.586 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 1.611.403 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 3.656.612 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 2.005.737 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 2.396.431 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 20.602 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 8.986 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 8.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 8.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 986 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 986 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 11.616 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 11.616 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 11.616 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.076.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.076.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 2.076.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 10 | Comuna 10 | 2.076.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | | | | | | Transferencias afectadas | 236.118.130 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | | | | | Gastos en personal | 160.198.130 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 116.334.909 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 116.334.909 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 13.701.895 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 11.245.979 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 17.613.321 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 6.780.162 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 4.393.932 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 6.594.176 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 3.469.936 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 11.099.331 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 10.003.053 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 5.231.070 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 4.407.652 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 9.468.055 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 5.191.515 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 7.134.832 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | | | | Personal Transitorio | 43.863.221 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | | | Complementos | 43.863.221 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 5.166.199 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 4.240.213 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 6.640.973 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 2.556.410 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 1.656.700 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 2.486.285 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 1.308.314 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 4.184.921 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 3.771.578 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 11 | Comuna 11 | 1.972.337 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 12 | Comuna 12 | 1.661.873 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 3.569.860 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 1.957.422 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 2.690.136 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 2 | | | | | Bienes de consumo | 33.520.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.800.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 2 | 5 | 1 | | | Compuestos químicos | 200.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 200.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 200.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 200.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.400.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 1.400.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 2 | 9 | | | | Otros bienes de consumo | 31.720.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 28.000.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 28.000.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 200.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 200.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 1.000.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 1.000.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 2 | 9 | 6 | | | Repuestos y accesorios | 400.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 400.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 2 | 9 | 7 | | | Herramientas menores | 1.500.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 1.500.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 620.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 620.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 3 | | | | | Servicios no personales | 25.000.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 13.000.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 13.000.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 13.000.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 4.000.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 3 | 5 | 2 | | | Servicios Especializados | 4.000.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 4.000.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 3 | 9 | | | | Otros servicios | 8.000.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 8.000.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 8.000.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 4 | | | | | Bienes de uso | 16.800.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 4 | 3 | | | | Maquinaria y equipo | 16.800.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 200.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 4 | 3 | 3 | 0 | 1 | Comuna 1 | 200.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 1.200.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 1.200.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 4.500.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 4.500.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 4 | 3 | 6 | | | Equipo para computación | 5.000.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 5.000.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 400.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 400.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 3.500.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 3.500.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 4 | 3 | 9 | | | Equipos varios | 2.000.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 2.000.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 5 | | | | | Transferencias | 600.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 5 | 6 | | | | Transferencias a Universidades | 600.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 5 | 6 | 1 | | | Transferencias a universidades para financiar gastos corrientes | 600.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 10000 | 0 | 14 | 5 | 6 | 1 | 0 | 1 | Comuna 1 | 600.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 11000 | | | | | | | | FORTALECIMIENTO TECNOLOGICO | 28.930.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 930.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 10.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 10.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 10.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 10.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 320.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 320.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 320.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 320.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 600.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 600.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 600.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 600.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 11000 | 0 | 14 | | | | | | Transferencias afectadas | 28.000.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 11000 | 0 | 14 | 1 | | | | | Gastos en personal | 28.000.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | | | | Personal Transitorio | 28.000.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 1 | | | Retribución del cargo | 9.964.501 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 9.964.501 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 4 | | | Sueldo anual complementario | 673.400 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 673.400 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 6 | | | Contribuciones patronales | 2.362.099 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 2.362.099 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | | | Complementos | 15.000.000 |
| 55 | 0 | 0 | 561 | 42 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 15.000.000 |
| 55 | 0 | 0 | 570 | | | | | | | | | | | | DIR. GRAL EDUCACION GESTION PRIVADA | 6.520.905.436 |
| 55 | 0 | 0 | 570 | 43 | | | | | | | | | | | EDUCACION DE GESTION PRIVADA | 6.520.905.436 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 67.430.473 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 65.489.907 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 61.939.490 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 59.377.671 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 45.239.352 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 45.239.352 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.769.947 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 3.769.947 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 8.666.268 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 8.666.268 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.702.104 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.702.104 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 152.309 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 152.309 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 152.309 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 971.889 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 971.889 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 971.889 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.437.621 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.157.509 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.157.509 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.852 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.852 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.260 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.260 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.550.417 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.451.417 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 3.451.417 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 3.451.417 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 99.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 99.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 99.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 14 | | | | | | Transferencias afectadas | 1.940.566 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 14 | 1 | | | | | Gastos en personal | 1.940.566 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 1.940.566 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 1.940.566 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.940.566 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 23.754.963 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 23.754.963 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 22.153.963 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 13.649.483 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 9.261.153 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 9.261.153 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 821.943 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 821.943 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.962.856 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.962.856 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.603.531 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.603.531 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 7.984.573 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 5.725.747 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 5.725.747 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 515.153 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 515.153 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.254.740 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 1.254.740 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 488.933 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 488.933 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 187.562 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 104.201 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 104.201 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 83.361 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 83.361 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 332.345 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 332.345 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 332.345 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 231.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 198.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 22.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 22.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 22.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 22.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 22.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 22.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 22.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 22.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 110.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | 0 | 1 | Comuna 1 | 110.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 33.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 33.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 33.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.150.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 550.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 550.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 550.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 600.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 600.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 600.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 220.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 220.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 220.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 220.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | | | | | | | | ASISTENCIA FINANCIERA A INICIAL | 909.125.273 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 854.053.177 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 854.053.177 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 854.053.177 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 5 | | | Transferencias a instituciones de enseñanza | 854.053.177 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 5 | 55 | | EDUCACION GESTION PRIVADA | 854.053.177 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 5 | 55 | 1 | Comuna 1 | 124.631.932 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 5 | 55 | 2 | Comuna 2 | 26.303.903 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 5 | 55 | 3 | Comuna 3 | 43.665.475 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 5 | 55 | 4 | Comuna 4 | 59.320.260 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 5 | 55 | 5 | Comuna 5 | 41.457.354 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 5 | 55 | 6 | Comuna 6 | 32.158.825 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 5 | 55 | 7 | Comuna 7 | 68.398.314 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 5 | 55 | 8 | Comuna 8 | 87.194.902 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 5 | 55 | 9 | Comuna 9 | 55.269.547 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 5 | 55 | 10 | Comuna 10 | 63.598.549 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 5 | 55 | 11 | Comuna 11 | 47.269.980 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 5 | 55 | 12 | Comuna 12 | 55.823.600 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 5 | 55 | 13 | Comuna 13 | 63.838.867 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 5 | 55 | 14 | Comuna 14 | 39.391.250 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 5 | 55 | 15 | Comuna 15 | 45.730.419 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 14 | | | | | | Transferencias afectadas | 55.072.096 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 14 | 5 | | | | | Transferencias | 55.072.096 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 14 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 55.072.096 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 14 | 5 | 1 | 5 | | | Transferencias a instituciones de enseñanza | 55.072.096 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 14 | 5 | 1 | 5 | 55 | | EDUCACION GESTION PRIVADA | 55.072.096 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 14 | 5 | 1 | 5 | 55 | 1 | Comuna 1 | 7.863.293 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 14 | 5 | 1 | 5 | 55 | 2 | Comuna 2 | 1.659.569 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 14 | 5 | 1 | 5 | 55 | 3 | Comuna 3 | 2.754.948 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 14 | 5 | 1 | 5 | 55 | 4 | Comuna 4 | 3.742.642 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 14 | 5 | 1 | 5 | 55 | 5 | Comuna 5 | 2.615.633 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 14 | 5 | 1 | 5 | 55 | 6 | Comuna 6 | 2.028.969 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 14 | 5 | 1 | 5 | 55 | 7 | Comuna 7 | 4.315.396 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 14 | 5 | 1 | 5 | 55 | 8 | Comuna 8 | 5.501.312 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 14 | 5 | 1 | 5 | 55 | 9 | Comuna 9 | 3.487.074 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 14 | 5 | 1 | 5 | 55 | 10 | Comuna 10 | 4.012.568 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 14 | 5 | 1 | 5 | 55 | 11 | Comuna 11 | 2.982.364 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 14 | 5 | 1 | 5 | 55 | 12 | Comuna 12 | 3.522.030 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 14 | 5 | 1 | 5 | 55 | 13 | Comuna 13 | 5.215.790 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 14 | 5 | 1 | 5 | 55 | 14 | Comuna 14 | 2.485.278 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 10000 | 0 | 14 | 5 | 1 | 5 | 55 | 15 | Comuna 15 | 2.885.230 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | | | | | | | | ASISTENCIA FINANCIERA A PRIMARIA | 1.909.806.901 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.796.464.144 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | | | | | Transferencias | 1.796.464.144 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 1.796.464.144 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 5 | | | Transferencias a instituciones de enseñanza | 1.796.464.144 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 5 | 55 | | EDUCACION GESTION PRIVADA | 1.796.464.144 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 5 | 55 | 1 | Comuna 1 | 241.519.864 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 5 | 55 | 2 | Comuna 2 | 61.461.705 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 5 | 55 | 3 | Comuna 3 | 108.512.779 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 5 | 55 | 4 | Comuna 4 | 133.517.624 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 5 | 55 | 5 | Comuna 5 | 79.074.587 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 5 | 55 | 6 | Comuna 6 | 78.634.349 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 5 | 55 | 7 | Comuna 7 | 153.932.777 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 5 | 55 | 8 | Comuna 8 | 158.585.464 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 5 | 55 | 9 | Comuna 9 | 120.829.961 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 5 | 55 | 10 | Comuna 10 | 136.802.389 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 5 | 55 | 11 | Comuna 11 | 80.890.300 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 5 | 55 | 12 | Comuna 12 | 103.568.647 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 5 | 55 | 13 | Comuna 13 | 165.631.522 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 5 | 55 | 14 | Comuna 14 | 92.284.721 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 5 | 55 | 15 | Comuna 15 | 81.217.455 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 14 | | | | | | Transferencias afectadas | 113.342.757 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 14 | 5 | | | | | Transferencias | 113.342.757 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 14 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 113.342.757 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 14 | 5 | 1 | 5 | | | Transferencias a instituciones de enseñanza | 113.342.757 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 14 | 5 | 1 | 5 | 55 | | EDUCACION GESTION PRIVADA | 113.342.757 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 14 | 5 | 1 | 5 | 55 | 1 | Comuna 1 | 15.238.004 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 14 | 5 | 1 | 5 | 55 | 2 | Comuna 2 | 3.877.750 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 14 | 5 | 1 | 5 | 55 | 3 | Comuna 3 | 6.846.303 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 14 | 5 | 1 | 5 | 55 | 4 | Comuna 4 | 8.423.912 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 14 | 5 | 1 | 5 | 55 | 5 | Comuna 5 | 4.988.984 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 14 | 5 | 1 | 5 | 55 | 6 | Comuna 6 | 4.961.209 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 14 | 5 | 1 | 5 | 55 | 7 | Comuna 7 | 9.711.947 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 14 | 5 | 1 | 5 | 55 | 8 | Comuna 8 | 10.005.495 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 14 | 5 | 1 | 5 | 55 | 9 | Comuna 9 | 7.623.420 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 14 | 5 | 1 | 5 | 55 | 10 | Comuna 10 | 8.631.155 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 14 | 5 | 1 | 5 | 55 | 11 | Comuna 11 | 5.103.542 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 14 | 5 | 1 | 5 | 55 | 12 | Comuna 12 | 6.534.367 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 14 | 5 | 1 | 5 | 55 | 13 | Comuna 13 | 10.450.046 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 14 | 5 | 1 | 5 | 55 | 14 | Comuna 14 | 5.822.440 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 11000 | 0 | 14 | 5 | 1 | 5 | 55 | 15 | Comuna 15 | 5.124.183 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | | | | | | | | ASISTENCIA FINANCIERA A ESPECIAL | 285.534.575 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 268.588.738 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 11 | 5 | | | | | Transferencias | 268.588.738 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 268.588.738 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 5 | | | Transferencias a instituciones de enseñanza | 268.588.738 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 5 | 55 | | EDUCACION GESTION PRIVADA | 268.588.738 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 5 | 55 | 1 | Comuna 1 | 57.550.564 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 5 | 55 | 2 | Comuna 2 | 6.218.027 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 5 | 55 | 3 | Comuna 3 | 20.174.714 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 5 | 55 | 4 | Comuna 4 | 21.719.305 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 5 | 55 | 5 | Comuna 5 | 20.876.572 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 5 | 55 | 6 | Comuna 6 | 24.835.331 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 5 | 55 | 7 | Comuna 7 | 2.523.295 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 5 | 55 | 8 | Comuna 8 | 12.394.679 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 5 | 55 | 11 | Comuna 11 | 9.748.394 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 5 | 55 | 12 | Comuna 12 | 8.512.464 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 5 | 55 | 13 | Comuna 13 | 34.008.185 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 5 | 55 | 14 | Comuna 14 | 26.019.233 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 5 | 55 | 15 | Comuna 15 | 24.007.975 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 14 | | | | | | Transferencias afectadas | 16.945.837 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 14 | 5 | | | | | Transferencias | 16.945.837 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 16.945.837 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 5 | | | Transferencias a instituciones de enseñanza | 16.945.837 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 5 | 55 | | EDUCACION GESTION PRIVADA | 16.945.837 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 5 | 55 | 1 | Comuna 1 | 3.630.988 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 5 | 55 | 2 | Comuna 2 | 392.309 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 5 | 55 | 3 | Comuna 3 | 1.272.866 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 5 | 55 | 4 | Comuna 4 | 1.370.317 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 5 | 55 | 5 | Comuna 5 | 1.317.147 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 5 | 55 | 6 | Comuna 6 | 1.566.914 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 5 | 55 | 7 | Comuna 7 | 159.200 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 5 | 55 | 8 | Comuna 8 | 782.007 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 5 | 55 | 11 | Comuna 11 | 615.047 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 5 | 55 | 12 | Comuna 12 | 537.070 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 5 | 55 | 13 | Comuna 13 | 2.145.649 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 5 | 55 | 14 | Comuna 14 | 1.641.609 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 12000 | 0 | 14 | 5 | 1 | 5 | 55 | 15 | Comuna 15 | 1.514.714 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | | | | | | | | ASISTENCIA FINANCIERA A MEDIA | 2.819.682.550 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.652.340.714 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 11 | 5 | | | | | Transferencias | 2.652.340.714 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 2.652.340.714 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 5 | | | Transferencias a instituciones de enseñanza | 2.652.340.714 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 5 | 55 | | EDUCACION GESTION PRIVADA | 2.652.340.714 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 5 | 55 | 1 | Comuna 1 | 253.853.608 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 5 | 55 | 2 | Comuna 2 | 107.786.302 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 5 | 55 | 3 | Comuna 3 | 146.656.178 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 5 | 55 | 4 | Comuna 4 | 152.640.004 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 5 | 55 | 5 | Comuna 5 | 218.718.860 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 5 | 55 | 6 | Comuna 6 | 94.295.897 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 5 | 55 | 7 | Comuna 7 | 169.294.345 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 5 | 55 | 8 | Comuna 8 | 257.707.986 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 5 | 55 | 9 | Comuna 9 | 203.998.195 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 5 | 55 | 10 | Comuna 10 | 221.043.052 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 5 | 55 | 11 | Comuna 11 | 179.187.304 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 5 | 55 | 12 | Comuna 12 | 184.580.903 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 5 | 55 | 13 | Comuna 13 | 260.091.882 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 5 | 55 | 14 | Comuna 14 | 115.342.297 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 5 | 55 | 15 | Comuna 15 | 87.143.901 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 14 | | | | | | Transferencias afectadas | 167.341.836 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 14 | 5 | | | | | Transferencias | 167.341.836 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 14 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 167.341.836 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 14 | 5 | 1 | 5 | | | Transferencias a instituciones de enseñanza | 167.341.836 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 14 | 5 | 1 | 5 | 55 | | EDUCACION GESTION PRIVADA | 167.341.836 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 14 | 5 | 1 | 5 | 55 | 1 | Comuna 1 | 16.016.166 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 14 | 5 | 1 | 5 | 55 | 2 | Comuna 2 | 6.800.468 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 14 | 5 | 1 | 5 | 55 | 3 | Comuna 3 | 9.252.851 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 14 | 5 | 1 | 5 | 55 | 4 | Comuna 4 | 9.630.384 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 14 | 5 | 1 | 5 | 55 | 5 | Comuna 5 | 13.799.440 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 14 | 5 | 1 | 5 | 55 | 6 | Comuna 6 | 5.949.329 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 14 | 5 | 1 | 5 | 55 | 7 | Comuna 7 | 10.681.141 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 14 | 5 | 1 | 5 | 55 | 8 | Comuna 8 | 16.259.347 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 14 | 5 | 1 | 5 | 55 | 9 | Comuna 9 | 12.870.681 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 14 | 5 | 1 | 5 | 55 | 10 | Comuna 10 | 13.946.078 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 14 | 5 | 1 | 5 | 55 | 11 | Comuna 11 | 11.305.309 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 14 | 5 | 1 | 5 | 55 | 12 | Comuna 12 | 11.645.603 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 14 | 5 | 1 | 5 | 55 | 13 | Comuna 13 | 16.409.752 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 14 | 5 | 1 | 5 | 55 | 14 | Comuna 14 | 7.277.192 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 13000 | 0 | 14 | 5 | 1 | 5 | 55 | 15 | Comuna 15 | 5.498.095 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 14000 | | | | | | | | ASISTENCIA FINANCIERA A ADULTOS Y ADOLESCENTES | 28.743.957 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 27.038.069 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 14000 | 0 | 11 | 5 | | | | | Transferencias | 27.038.069 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 27.038.069 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 5 | | | Transferencias a instituciones de enseñanza | 27.038.069 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 5 | 55 | | EDUCACION GESTION PRIVADA | 27.038.069 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 5 | 55 | 4 | Comuna 4 | 3.431.480 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 5 | 55 | 5 | Comuna 5 | 4.002.804 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 5 | 55 | 7 | Comuna 7 | 8.578.151 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 5 | 55 | 8 | Comuna 8 | 2.872.007 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 5 | 55 | 11 | Comuna 11 | 5.155.088 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 5 | 55 | 14 | Comuna 14 | 2.998.539 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 14000 | 0 | 14 | | | | | | Transferencias afectadas | 1.705.888 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 14000 | 0 | 14 | 5 | | | | | Transferencias | 1.705.888 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 14000 | 0 | 14 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 1.705.888 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 14000 | 0 | 14 | 5 | 1 | 5 | | | Transferencias a instituciones de enseñanza | 1.705.888 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 14000 | 0 | 14 | 5 | 1 | 5 | 55 | | EDUCACION GESTION PRIVADA | 1.705.888 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 14000 | 0 | 14 | 5 | 1 | 5 | 55 | 4 | Comuna 4 | 216.499 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 14000 | 0 | 14 | 5 | 1 | 5 | 55 | 5 | Comuna 5 | 252.545 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 14000 | 0 | 14 | 5 | 1 | 5 | 55 | 7 | Comuna 7 | 541.214 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 14000 | 0 | 14 | 5 | 1 | 5 | 55 | 8 | Comuna 8 | 181.201 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 14000 | 0 | 14 | 5 | 1 | 5 | 55 | 11 | Comuna 11 | 325.245 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 14000 | 0 | 14 | 5 | 1 | 5 | 55 | 14 | Comuna 14 | 189.184 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | | | | | | | | ASISTENCIA FINANCIERA A SUPERIOR | 436.415.436 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 410.515.158 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 11 | 5 | | | | | Transferencias | 410.515.158 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 410.515.158 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 5 | | | Transferencias a instituciones de enseñanza | 410.515.158 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 5 | 55 | | EDUCACION GESTION PRIVADA | 410.515.158 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 5 | 55 | 1 | Comuna 1 | 88.622.836 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 5 | 55 | 2 | Comuna 2 | 30.401.945 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 5 | 55 | 3 | Comuna 3 | 47.328.793 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 5 | 55 | 4 | Comuna 4 | 3.798.008 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 5 | 55 | 5 | Comuna 5 | 54.451.497 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 5 | 55 | 6 | Comuna 6 | 4.121.017 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 5 | 55 | 7 | Comuna 7 | 25.029.811 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 5 | 55 | 8 | Comuna 8 | 18.672.282 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 5 | 55 | 9 | Comuna 9 | 13.887.926 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 5 | 55 | 10 | Comuna 10 | 17.087.185 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 5 | 55 | 13 | Comuna 13 | 52.869.124 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 5 | 55 | 14 | Comuna 14 | 19.761.933 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 5 | 55 | 15 | Comuna 15 | 34.482.801 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 14 | | | | | | Transferencias afectadas | 25.900.278 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 14 | 5 | | | | | Transferencias | 25.900.278 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 14 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 25.900.278 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 14 | 5 | 1 | 5 | | | Transferencias a instituciones de enseñanza | 25.900.278 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 14 | 5 | 1 | 5 | 55 | | EDUCACION GESTION PRIVADA | 25.900.278 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 14 | 5 | 1 | 5 | 55 | 1 | Comuna 1 | 5.591.404 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 14 | 5 | 1 | 5 | 55 | 2 | Comuna 2 | 1.918.124 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 14 | 5 | 1 | 5 | 55 | 3 | Comuna 3 | 2.986.075 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 14 | 5 | 1 | 5 | 55 | 4 | Comuna 4 | 239.624 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 14 | 5 | 1 | 5 | 55 | 5 | Comuna 5 | 3.435.461 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 14 | 5 | 1 | 5 | 55 | 6 | Comuna 6 | 260.004 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 14 | 5 | 1 | 5 | 55 | 7 | Comuna 7 | 1.579.184 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 14 | 5 | 1 | 5 | 55 | 8 | Comuna 8 | 1.178.074 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 14 | 5 | 1 | 5 | 55 | 9 | Comuna 9 | 876.219 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 14 | 5 | 1 | 5 | 55 | 10 | Comuna 10 | 1.078.067 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 14 | 5 | 1 | 5 | 55 | 13 | Comuna 13 | 3.335.626 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 14 | 5 | 1 | 5 | 55 | 14 | Comuna 14 | 1.246.823 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 15000 | 0 | 14 | 5 | 1 | 5 | 55 | 15 | Comuna 15 | 2.175.593 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 16000 | | | | | | | | ASISTENCIA FINANCIERA A INSTITUTOS TERCIARIOS | 33.691.308 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 16000 | 0 | 14 | | | | | | Transferencias afectadas | 33.691.308 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 16000 | 0 | 14 | 5 | | | | | Transferencias | 33.691.308 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 16000 | 0 | 14 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 33.691.308 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 16000 | 0 | 14 | 5 | 1 | 5 | | | Transferencias a instituciones de enseñanza | 33.691.308 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 16000 | 0 | 14 | 5 | 1 | 5 | 55 | | EDUCACION GESTION PRIVADA | 33.691.308 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 16000 | 0 | 14 | 5 | 1 | 5 | 55 | 5 | Comuna 5 | 15.161.089 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 16000 | 0 | 14 | 5 | 1 | 5 | 55 | 13 | Comuna 13 | 18.530.219 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 17000 | | | | | | | | LEY ESCUELAS SEGURAS EN GESTION PRIVADA | 6.720.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 17000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.720.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 17000 | 0 | 11 | 5 | | | | | Transferencias | 6.720.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 17000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 6.720.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 17000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 6.720.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 17000 | 0 | 11 | 5 | 1 | 7 | 28 | | a ONG´S | 6.720.000 |
| 55 | 0 | 0 | 570 | 43 | 0 | 0 | 17000 | 0 | 11 | 5 | 1 | 7 | 28 | 1 | Comuna 1 | 6.720.000 |
| 55 | 0 | 0 | 581 | | | | | | | | | | | | DIR.GRAL.TECNOLOGIA EDUCATIVA | 1.518.879.979 |
| 55 | 0 | 0 | 581 | 12 | | | | | | | | | | | PLAN INTEGRAL DE EDUCACION DIGITAL | 1.318.779.720 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 163.423.391 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 163.423.391 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 162.613.862 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.644.819 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.279.865 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.279.865 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.656 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 106.656 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 258.298 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 258.298 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 159.485.391 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 122.245.552 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 122.245.552 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 8.261.343 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 8.261.343 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 28.978.496 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 28.978.496 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.031 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.437.621 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.157.509 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.157.509 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.852 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.852 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.260 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.260 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 199.329 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 199.329 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 60.000 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 60.000 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 139.329 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 139.329 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 610.200 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 345.000 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 345.000 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 345.000 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 265.200 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 187.200 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 187.200 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 78.000 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 78.000 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 35.356.319 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 35.356.319 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 35.030.572 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 23.653.278 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 16.744.182 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 16.744.182 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.460.582 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.460.582 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 3.556.244 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 3.556.244 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.892.270 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.892.270 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 10.676.732 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 7.667.359 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 7.667.359 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 689.844 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 689.844 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.675.214 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 1.675.214 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 644.315 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 644.315 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 174.513 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 150.751 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 150.751 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 23.762 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 23.762 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 526.049 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 526.049 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 526.049 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 282.627 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 102.527 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 102.527 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 102.527 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 180.100 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 140.100 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 140.100 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 40.000 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 40.000 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 43.120 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 43.120 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 43.120 |
| 55 | 0 | 0 | 581 | 12 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 43.120 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | | | | | | | | | PLAN SARMIENTO | 1.120.000.010 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | | | | | | | PLAN INTEGRAL DE EDUCACION DIGITAL - PLAN SARMIENTO | 1.080.622.670 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 1.080.622.670 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | 11 | 3 | | | | | Servicios no personales | 590.243.540 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 590.243.540 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 583.785.120 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 33.874.670 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | 11 | 3 | 5 | 2 | 0 | 2 | Comuna 2 | 10.489.880 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | 11 | 3 | 5 | 2 | 0 | 3 | Comuna 3 | 22.610.110 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 101.250.740 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | 11 | 3 | 5 | 2 | 0 | 5 | Comuna 5 | 24.582.010 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | 11 | 3 | 5 | 2 | 0 | 6 | Comuna 6 | 23.500.990 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | 11 | 3 | 5 | 2 | 0 | 7 | Comuna 7 | 41.853.870 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | 11 | 3 | 5 | 2 | 0 | 8 | Comuna 8 | 67.361.990 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | 11 | 3 | 5 | 2 | 0 | 9 | Comuna 9 | 45.241.340 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | 11 | 3 | 5 | 2 | 0 | 10 | Comuna 10 | 48.470.350 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | 11 | 3 | 5 | 2 | 0 | 11 | Comuna 11 | 39.170.660 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | 11 | 3 | 5 | 2 | 0 | 12 | Comuna 12 | 46.663.940 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | 11 | 3 | 5 | 2 | 0 | 13 | Comuna 13 | 24.067.910 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | 11 | 3 | 5 | 2 | 0 | 14 | Comuna 14 | 23.599.580 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | 11 | 3 | 5 | 2 | 0 | 15 | Comuna 15 | 31.047.080 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 6.458.420 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 6.458.420 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | 11 | 5 | | | | | Transferencias | 490.379.130 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | 11 | 5 | 6 | | | | Transferencias a Universidades | 4.666.670 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | 11 | 5 | 6 | 1 | | | Transferencias a universidades para financiar gastos corrientes | 4.666.670 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | 11 | 5 | 6 | 1 | 0 | 1 | Comuna 1 | 4.666.670 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | 11 | 5 | 9 | | | | Transferencias al exterior | 485.712.460 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | 11 | 5 | 9 | 2 | | | Transf.a organismos internacionales para financiar gastos corrientes | 485.712.460 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | 11 | 5 | 9 | 2 | 7 | | Oficina de las Naciones Unidas de Servicios para Proyectos | 485.712.460 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 51 | 11 | 5 | 9 | 2 | 7 | 1 | Comuna 1 | 485.712.460 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 52 | | | | | | | PROYECTOS DE TECNOLOGIA EDUCATIVA | 9.555.560 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 9.555.560 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 52 | 11 | 3 | | | | | Servicios no personales | 9.555.560 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 52 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 9.555.560 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 52 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 9.555.560 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 52 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 9.555.560 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 53 | | | | | | | CONECTIVIDAD GCBA | 29.821.780 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 53 | 11 | | | | | | Tesoro de la Ciudad | 29.821.780 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 53 | 11 | 3 | | | | | Servicios no personales | 29.821.780 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 53 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 29.821.780 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 53 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 29.821.780 |
| 55 | 0 | 0 | 581 | 12 | 0 | 61 | 0 | 53 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 29.821.780 |
| 55 | 0 | 0 | 581 | 56 | | | | | | | | | | | SISTEMAS Y PROYECTOS DE INFORMATIZACION | 200.100.259 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 10000 | | | | | | | | COORDINACION DE SISTEMAS Y PROYECTOS DE | 1.849.747 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.849.747 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 304.147 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 50.000 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 50.000 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 50.000 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 254.147 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 214.147 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 214.147 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 40.000 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 40.000 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.545.600 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.160.000 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 1.160.000 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 1.160.000 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 92.000 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 32.000 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 32.000 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 60.000 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 100.000 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 100.000 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 193.600 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 193.600 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 193.600 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | | | | | | | | INCORPORACION DE TECNOLOGIAS | 164.206.072 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 153.226.333 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 152.829.073 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 149.483.026 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 108.195.162 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 108.195.162 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 9.016.267 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 9.016.267 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 21.831.782 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 21.831.782 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 10.439.815 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 10.439.815 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 841.401 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 841.401 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 841.401 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 2.504.646 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 2.504.646 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 2.504.646 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 123.553 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 123.553 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 123.553 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 123.553 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 273.707 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 273.707 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 136.854 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 136.854 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 136.853 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 136.853 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 14 | | | | | | Transferencias afectadas | 10.979.739 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 14 | 1 | | | | | Gastos en personal | 10.979.739 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 10.979.739 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 10.979.739 |
| 55 | 0 | 0 | 581 | 56 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 10.979.739 |
| 55 | 0 | 0 | 581 | 56 | 0 | 64 | | | | | | | | | DESARROLLO E IMPLEMENTACION DE SISTEMAS | 34.044.440 |
| 55 | 0 | 0 | 581 | 56 | 0 | 64 | 0 | 51 | | | | | | | PROVISION Y REPOSICION DE EQUIPAMIENTO INFORMATICO | 7.211.110 |
| 55 | 0 | 0 | 581 | 56 | 0 | 64 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 7.211.110 |
| 55 | 0 | 0 | 581 | 56 | 0 | 64 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 7.211.110 |
| 55 | 0 | 0 | 581 | 56 | 0 | 64 | 0 | 51 | 11 | 4 | 3 | | | | Maquinaria y equipo | 7.211.110 |
| 55 | 0 | 0 | 581 | 56 | 0 | 64 | 0 | 51 | 11 | 4 | 3 | 6 | | | Equipo para computación | 7.211.110 |
| 55 | 0 | 0 | 581 | 56 | 0 | 64 | 0 | 51 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 7.211.110 |
| 55 | 0 | 0 | 581 | 56 | 0 | 64 | 0 | 52 | | | | | | | DESARROLLOS DE SISTEMAS | 26.833.330 |
| 55 | 0 | 0 | 581 | 56 | 0 | 64 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 26.833.330 |
| 55 | 0 | 0 | 581 | 56 | 0 | 64 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 26.833.330 |
| 55 | 0 | 0 | 581 | 56 | 0 | 64 | 0 | 52 | 11 | 4 | 8 | | | | Activos intangibles | 26.833.330 |
| 55 | 0 | 0 | 581 | 56 | 0 | 64 | 0 | 52 | 11 | 4 | 8 | 1 | | | Programas de computación | 26.833.330 |
| 55 | 0 | 0 | 581 | 56 | 0 | 64 | 0 | 52 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 26.833.330 |
| 55 | 0 | 0 | 582 | | | | | | | | | | | | DIR.GRAL. SERVICIOS A LAS ESCUELAS | 2.774.866.682 |
| 55 | 0 | 0 | 582 | 51 | | | | | | | | | | | ASISTENCIA ALIMENTARIA Y ACCION COMUNITARIA | 2.673.130.523 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 21.146.431 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 21.146.431 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 18.806.631 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 12.814.265 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 9.046.262 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 9.046.262 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 790.654 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 790.654 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.914.919 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.914.919 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.062.430 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.062.430 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 4.157.846 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.984.933 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 2.984.933 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 268.558 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 268.558 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 653.308 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 653.308 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 251.047 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 251.047 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 115.563 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 91.152 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 91.152 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 24.411 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 24.411 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 281.336 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 281.336 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 281.336 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.437.621 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.157.509 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.157.509 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.852 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.852 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.260 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.260 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 132.000 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 132.000 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 132.000 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 132.000 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.207.800 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.075.800 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.075.800 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.075.800 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.000.000 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.000.000 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 1.000.000 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 132.000 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 132.000 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 132.000 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 66.000 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 66.000 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 66.000 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 66.000 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 66.000 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 66.000 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | | | | | | | | ASISTENCIA ALIMENTARIA A INICIAL | 582.005.367 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 582.005.367 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 55.640.391 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 55.640.391 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 55.640.391 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 20.352.349 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 2 | Comuna 2 | 2.446.774 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 2.670.762 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 2.765.557 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 5 | Comuna 5 | 3.118.559 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 6 | Comuna 6 | 2.439.733 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 7 | Comuna 7 | 3.402.955 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 4.593.478 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 9 | Comuna 9 | 2.129.544 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 10 | Comuna 10 | 3.005.174 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 11 | Comuna 11 | 1.699.923 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 12 | Comuna 12 | 2.441.890 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 13 | Comuna 13 | 1.084.015 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 14 | Comuna 14 | 1.930.156 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 15 | Comuna 15 | 1.559.522 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 526.364.976 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 526.364.976 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 526.364.976 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 151.079.102 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 2 | Comuna 2 | 29.886.584 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 3 | Comuna 3 | 31.710.164 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 32.726.519 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 5 | Comuna 5 | 39.105.120 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 6 | Comuna 6 | 21.031.832 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 7 | Comuna 7 | 34.866.164 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 8 | Comuna 8 | 59.288.963 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 9 | Comuna 9 | 21.253.443 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 10 | Comuna 10 | 20.402.296 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 11 | Comuna 11 | 11.614.588 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 12 | Comuna 12 | 23.627.493 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 13 | Comuna 13 | 10.668.074 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 14 | Comuna 14 | 20.277.239 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 15 | Comuna 15 | 18.827.395 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | | | | | | | | ASISTENCIA ALIMENTARIA A PRIMARIA | 1.639.137.822 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.639.137.822 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 123.434.217 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 123.434.217 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 123.434.217 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 7.714.688 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 2 | Comuna 2 | 8.023.674 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 8.758.187 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 9.069.044 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 5 | Comuna 5 | 10.226.637 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 6 | Comuna 6 | 8.000.586 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 7 | Comuna 7 | 11.159.257 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 15.063.318 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 9 | Comuna 9 | 6.983.384 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 10 | Comuna 10 | 9.854.823 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 11 | Comuna 11 | 5.574.526 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 12 | Comuna 12 | 8.007.645 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 13 | Comuna 13 | 3.554.795 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 14 | Comuna 14 | 6.329.531 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 15 | Comuna 15 | 5.114.122 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.515.703.605 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.515.703.605 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 1.515.703.605 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 115.034.369 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 2 | Comuna 2 | 98.006.619 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 3 | Comuna 3 | 103.986.640 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 107.319.590 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 5 | Comuna 5 | 128.236.850 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 6 | Comuna 6 | 68.969.356 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 7 | Comuna 7 | 114.336.076 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 8 | Comuna 8 | 364.425.428 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 9 | Comuna 9 | 69.696.089 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 10 | Comuna 10 | 66.904.935 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 11 | Comuna 11 | 38.087.565 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 12 | Comuna 12 | 77.481.299 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 13 | Comuna 13 | 34.983.653 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 14 | Comuna 14 | 66.494.835 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 15 | Comuna 15 | 61.740.301 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | | | | | | | | ASISTENCIA ALIMENTARIA A ESPECIAL | 77.408.206 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 77.408.206 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 6.503.913 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 6.503.913 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 6.503.913 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 406.483 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 2 | Comuna 2 | 422.766 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 461.466 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 477.845 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 5 | Comuna 5 | 538.839 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 6 | Comuna 6 | 421.550 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 7 | Comuna 7 | 587.980 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 793.682 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 9 | Comuna 9 | 367.951 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 10 | Comuna 10 | 519.246 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 11 | Comuna 11 | 293.720 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 12 | Comuna 12 | 421.922 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 13 | Comuna 13 | 187.503 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 14 | Comuna 14 | 333.500 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 15 | Comuna 15 | 269.460 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 70.904.293 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 70.904.293 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 70.904.293 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 6.061.128 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 2 | Comuna 2 | 5.163.936 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 3 | Comuna 3 | 5.479.021 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 5.654.636 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 5 | Comuna 5 | 6.756.761 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 6 | Comuna 6 | 3.633.975 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 7 | Comuna 7 | 6.024.332 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 8 | Comuna 8 | 10.244.213 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 9 | Comuna 9 | 3.672.262 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 10 | Comuna 10 | 3.525.199 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 11 | Comuna 11 | 2.006.824 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 12 | Comuna 12 | 4.082.463 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 13 | Comuna 13 | 1.843.278 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 14 | Comuna 14 | 3.503.586 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 15 | Comuna 15 | 3.252.679 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | | | | | | | | ASISTENCIA ALIMENTARIA A MEDIA | 159.712.075 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 159.712.075 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 13.418.753 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 13.418.753 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 13.418.753 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 838.678 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | 0 | 2 | Comuna 2 | 872.267 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 952.118 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 985.910 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | 0 | 5 | Comuna 5 | 1.111.757 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | 0 | 6 | Comuna 6 | 869.756 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | 0 | 7 | Comuna 7 | 1.213.144 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 1.637.558 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | 0 | 9 | Comuna 9 | 759.177 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | 0 | 10 | Comuna 10 | 1.071.336 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | 0 | 11 | Comuna 11 | 606.016 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | 0 | 12 | Comuna 12 | 870.523 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | 0 | 13 | Comuna 13 | 386.450 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | 0 | 14 | Comuna 14 | 688.096 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | 0 | 15 | Comuna 15 | 555.967 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 146.293.322 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 146.293.322 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 146.293.322 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 12.505.581 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | 0 | 2 | Comuna 2 | 10.654.464 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | 0 | 3 | Comuna 3 | 11.304.569 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 11.666.899 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | 0 | 5 | Comuna 5 | 13.940.847 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | 0 | 6 | Comuna 6 | 7.497.781 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | 0 | 7 | Comuna 7 | 12.429.669 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | 0 | 8 | Comuna 8 | 21.136.320 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | 0 | 9 | Comuna 9 | 7.576.781 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | 0 | 10 | Comuna 10 | 7.273.351 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | 0 | 11 | Comuna 11 | 4.140.560 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | 0 | 12 | Comuna 12 | 8.423.117 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | 0 | 13 | Comuna 13 | 3.803.127 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | 0 | 14 | Comuna 14 | 7.228.767 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | 0 | 15 | Comuna 15 | 6.711.489 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | | | | | | | | ASISTENCIA ALIMENTARIA A ARTISTICA | 16.397.255 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.397.255 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.377.722 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.377.722 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 1.377.722 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 86.107 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 2 | Comuna 2 | 89.557 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 97.755 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 101.224 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 5 | Comuna 5 | 114.148 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 6 | Comuna 6 | 89.298 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 7 | Comuna 7 | 124.557 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 168.132 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 9 | Comuna 9 | 77.945 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 10 | Comuna 10 | 109.994 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 11 | Comuna 11 | 62.219 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 12 | Comuna 12 | 89.380 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 13 | Comuna 13 | 39.676 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 14 | Comuna 14 | 70.649 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 15 | Comuna 15 | 57.081 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 15.019.533 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 15.019.533 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 15.019.533 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 1.283.965 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | 0 | 2 | Comuna 2 | 1.093.905 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | 0 | 3 | Comuna 3 | 1.160.657 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 1.197.861 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | 0 | 5 | Comuna 5 | 1.431.327 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | 0 | 6 | Comuna 6 | 769.809 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | 0 | 7 | Comuna 7 | 1.276.177 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | 0 | 8 | Comuna 8 | 2.170.100 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | 0 | 9 | Comuna 9 | 777.920 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | 0 | 10 | Comuna 10 | 746.770 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | 0 | 11 | Comuna 11 | 425.118 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | 0 | 12 | Comuna 12 | 864.810 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | 0 | 13 | Comuna 13 | 390.474 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | 0 | 14 | Comuna 14 | 742.179 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 2 | 0 | 15 | Comuna 15 | 688.461 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | | | | | | | | ASISTENCIA ALIMENTARIA A ADULTOS Y ADOLESCENTES | 59.170.879 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 59.170.879 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 2 | | | | | Bienes de consumo | 4.971.398 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 4.971.398 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 4.971.398 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 310.716 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | 1 | 0 | 2 | Comuna 2 | 323.159 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 352.743 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 365.264 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | 1 | 0 | 5 | Comuna 5 | 411.885 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | 1 | 0 | 6 | Comuna 6 | 322.228 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | 1 | 0 | 7 | Comuna 7 | 606.683 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 449.446 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | 1 | 0 | 9 | Comuna 9 | 281.259 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | 1 | 0 | 10 | Comuna 10 | 396.909 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | 1 | 0 | 11 | Comuna 11 | 224.519 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | 1 | 0 | 12 | Comuna 12 | 322.514 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | 1 | 0 | 13 | Comuna 13 | 143.174 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | 1 | 0 | 14 | Comuna 14 | 254.925 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 2 | 1 | 1 | 0 | 15 | Comuna 15 | 205.974 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 3 | | | | | Servicios no personales | 54.199.481 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 54.199.481 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 54.199.481 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 4.633.085 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 2 | 0 | 2 | Comuna 2 | 3.947.289 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 2 | 0 | 3 | Comuna 3 | 4.188.129 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 4.322.367 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 2 | 0 | 5 | Comuna 5 | 5.164.833 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 2 | 0 | 6 | Comuna 6 | 2.777.789 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 2 | 0 | 7 | Comuna 7 | 4.604.955 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 2 | 0 | 8 | Comuna 8 | 7.830.615 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 2 | 0 | 9 | Comuna 9 | 2.807.067 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 2 | 0 | 10 | Comuna 10 | 2.694.640 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 2 | 0 | 11 | Comuna 11 | 1.534.004 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 2 | 0 | 12 | Comuna 12 | 3.120.611 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 2 | 0 | 13 | Comuna 13 | 1.408.990 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 2 | 0 | 14 | Comuna 14 | 2.678.125 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 15000 | 0 | 11 | 3 | 9 | 2 | 0 | 15 | Comuna 15 | 2.486.982 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | | | | | | | | ASISTENCIA ALIMENTARIA A SUPERIOR | 34.646.892 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 34.646.892 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.911.029 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.911.029 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 2.911.029 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 181.942 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 2 | 1 | 1 | 0 | 2 | Comuna 2 | 189.228 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 206.551 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 213.882 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 2 | 1 | 1 | 0 | 5 | Comuna 5 | 241.179 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 2 | 1 | 1 | 0 | 6 | Comuna 6 | 188.683 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 2 | 1 | 1 | 0 | 7 | Comuna 7 | 263.178 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 355.245 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 2 | 1 | 1 | 0 | 9 | Comuna 9 | 164.691 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 2 | 1 | 1 | 0 | 10 | Comuna 10 | 232.413 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 2 | 1 | 1 | 0 | 11 | Comuna 11 | 131.466 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 2 | 1 | 1 | 0 | 12 | Comuna 12 | 188.851 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 2 | 1 | 1 | 0 | 13 | Comuna 13 | 83.837 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 2 | 1 | 1 | 0 | 14 | Comuna 14 | 149.275 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 2 | 1 | 1 | 0 | 15 | Comuna 15 | 120.608 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 3 | | | | | Servicios no personales | 31.735.863 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 31.735.863 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 31.735.863 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 2.712.916 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 2 | 0 | 2 | Comuna 2 | 2.311.345 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 2 | 0 | 3 | Comuna 3 | 2.452.378 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 2.530.975 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 2 | 0 | 5 | Comuna 5 | 3.024.292 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 2 | 0 | 6 | Comuna 6 | 1.626.543 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 2 | 0 | 7 | Comuna 7 | 2.696.451 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 2 | 0 | 8 | Comuna 8 | 4.585.249 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 2 | 0 | 9 | Comuna 9 | 1.643.692 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 2 | 0 | 10 | Comuna 10 | 1.577.861 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 2 | 0 | 11 | Comuna 11 | 898.247 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 2 | 0 | 12 | Comuna 12 | 1.827.281 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 2 | 0 | 13 | Comuna 13 | 825.039 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 2 | 0 | 14 | Comuna 14 | 1.568.194 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 2 | 0 | 15 | Comuna 15 | 1.455.400 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | | | | | | | | ASISTENCIA ALIMENTARIA A ACTIVIDADES DE INCLUSION | 19.153.758 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 19.153.758 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.609.221 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.609.221 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 1.609.221 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 100.579 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 2 | 1 | 1 | 0 | 2 | Comuna 2 | 104.606 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 114.179 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 118.233 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 2 | 1 | 1 | 0 | 5 | Comuna 5 | 133.323 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 2 | 1 | 1 | 0 | 6 | Comuna 6 | 104.306 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 2 | 1 | 1 | 0 | 7 | Comuna 7 | 145.484 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 196.382 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 2 | 1 | 1 | 0 | 9 | Comuna 9 | 91.041 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 2 | 1 | 1 | 0 | 10 | Comuna 10 | 128.479 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 2 | 1 | 1 | 0 | 11 | Comuna 11 | 72.674 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 2 | 1 | 1 | 0 | 12 | Comuna 12 | 104.397 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 2 | 1 | 1 | 0 | 13 | Comuna 13 | 46.345 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 2 | 1 | 1 | 0 | 14 | Comuna 14 | 82.520 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 2 | 1 | 1 | 0 | 15 | Comuna 15 | 66.673 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 3 | | | | | Servicios no personales | 17.544.537 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 17.544.537 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 17.544.537 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 1.499.710 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 2 | 0 | 2 | Comuna 2 | 1.277.715 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 2 | 0 | 3 | Comuna 3 | 1.355.678 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 1.399.132 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 2 | 0 | 5 | Comuna 5 | 1.671.836 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 2 | 0 | 6 | Comuna 6 | 899.147 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 2 | 0 | 7 | Comuna 7 | 1.490.601 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 2 | 0 | 8 | Comuna 8 | 2.534.727 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 2 | 0 | 9 | Comuna 9 | 908.631 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 2 | 0 | 10 | Comuna 10 | 872.237 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 2 | 0 | 11 | Comuna 11 | 496.539 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 2 | 0 | 12 | Comuna 12 | 1.010.130 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 2 | 0 | 13 | Comuna 13 | 456.089 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 2 | 0 | 14 | Comuna 14 | 866.894 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 2 | 0 | 15 | Comuna 15 | 805.471 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | | | | | | | | ASISTENCIA ALIMENTARIA POR UNIDADES PRODUCTIVAS | 63.285.838 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 63.285.838 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.317.032 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 5.317.032 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 5.317.032 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 332.320 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 2 | 1 | 1 | 0 | 2 | Comuna 2 | 345.630 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 377.266 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 390.658 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 2 | 1 | 1 | 0 | 5 | Comuna 5 | 440.525 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 2 | 1 | 1 | 0 | 6 | Comuna 6 | 344.636 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 2 | 1 | 1 | 0 | 7 | Comuna 7 | 480.696 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 648.869 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 2 | 1 | 1 | 0 | 9 | Comuna 9 | 300.815 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 2 | 1 | 1 | 0 | 10 | Comuna 10 | 424.505 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 2 | 1 | 1 | 0 | 11 | Comuna 11 | 240.130 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 2 | 1 | 1 | 0 | 12 | Comuna 12 | 344.940 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 2 | 1 | 1 | 0 | 13 | Comuna 13 | 153.125 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 2 | 1 | 1 | 0 | 14 | Comuna 14 | 272.652 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 2 | 1 | 1 | 0 | 15 | Comuna 15 | 220.265 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 3 | | | | | Servicios no personales | 57.968.806 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 57.968.806 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 57.968.806 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 4.955.223 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 3 | 9 | 2 | 0 | 2 | Comuna 2 | 4.221.721 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 3 | 9 | 2 | 0 | 3 | Comuna 3 | 4.479.325 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 4.622.897 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 3 | 9 | 2 | 0 | 5 | Comuna 5 | 5.523.897 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 3 | 9 | 2 | 0 | 6 | Comuna 6 | 2.970.923 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 3 | 9 | 2 | 0 | 7 | Comuna 7 | 4.925.120 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 3 | 9 | 2 | 0 | 8 | Comuna 8 | 8.375.077 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 3 | 9 | 2 | 0 | 9 | Comuna 9 | 3.002.218 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 3 | 9 | 2 | 0 | 10 | Comuna 10 | 2.881.992 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 3 | 9 | 2 | 0 | 11 | Comuna 11 | 1.640.664 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 3 | 9 | 2 | 0 | 12 | Comuna 12 | 3.337.595 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 3 | 9 | 2 | 0 | 13 | Comuna 13 | 1.506.951 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 3 | 9 | 2 | 0 | 14 | Comuna 14 | 2.864.339 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 18000 | 0 | 11 | 3 | 9 | 2 | 0 | 15 | Comuna 15 | 2.660.864 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 19000 | | | | | | | | EDUCACION EN LA ALIMENTACION SALUDABLE | 1.000.000 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 19000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.000.000 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 19000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.000.000 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 19000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.000.000 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 19000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 500.000 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 19000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 500.000 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 19000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 500.000 |
| 55 | 0 | 0 | 582 | 51 | 0 | 0 | 19000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 500.000 |
| 55 | 0 | 0 | 582 | 52 | | | | | | | | | | | SUBSIDIO A COOPERADORAS ESCOLARES | 101.736.159 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 10000 | | | | | | | | SUBSIDIO A COOPERADORAS ESCOLARES | 89.410.909 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 89.410.909 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 89.410.909 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 89.410.909 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 89.410.909 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 55 | | Cooperadoras Escolares | 89.410.909 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 55 | 1 | Comuna 1 | 4.584.158 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 55 | 2 | Comuna 2 | 1.339.992 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 55 | 3 | Comuna 3 | 6.175.834 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 55 | 4 | Comuna 4 | 8.543.890 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 55 | 5 | Comuna 5 | 4.806.673 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 55 | 6 | Comuna 6 | 3.391.675 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 55 | 7 | Comuna 7 | 6.350.309 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 55 | 8 | Comuna 8 | 9.981.383 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 55 | 9 | Comuna 9 | 6.110.634 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 55 | 10 | Comuna 10 | 4.113.413 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 55 | 11 | Comuna 11 | 2.992.022 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 55 | 12 | Comuna 12 | 19.858.977 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 55 | 13 | Comuna 13 | 3.936.781 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 55 | 14 | Comuna 14 | 4.604.839 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 55 | 15 | Comuna 15 | 2.620.329 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | | | | | | | | ASISTENCIA DIRECTA A COOPERADORAS ESCOLARES | 12.325.250 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.325.250 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 9.260.650 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 6.695.998 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.714.045 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 4.714.045 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 416.255 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 416.255 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.003.396 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.003.396 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 562.302 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 562.302 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.347.896 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.684.978 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.684.978 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 151.600 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 151.600 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 369.800 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 369.800 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 141.518 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 141.518 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 78.102 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 63.689 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 63.689 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 14.413 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 14.413 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 138.654 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 138.654 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 138.654 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.064.600 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.818.200 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 2.750.000 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 2.750.000 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 68.200 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 68.200 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 246.400 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 246.400 |
| 55 | 0 | 0 | 582 | 52 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 246.400 |
| 55 | 0 | 0 | 583 | | | | | | | | | | | | DIR.GRAL.EDUCACION SUPERIOR | 2.782.359.220 |
| 55 | 0 | 0 | 583 | 38 | | | | | | | | | | | EDUCACION ARTISTICA | 757.782.257 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 35.123.076 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 35.123.076 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 11.932.845 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 11.932.845 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 9.146.526 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 9.146.526 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 618.121 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 618.121 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 2.168.198 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 2.168.198 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 488.950 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 108.350 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 37.950 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 37.950 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 59.400 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 59.400 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 11.000 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 11.000 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 314.600 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 314.600 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 314.600 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 66.000 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 21.450 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 21.450 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 23.650 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 23.650 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 20.900 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 20.900 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 22.701.281 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 22.690.281 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 11.473.844 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 1 | 0 | 15 | Comuna 15 | 11.473.844 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 7.905.854 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 2 | 0 | 15 | Comuna 15 | 7.905.854 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 733.751 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 3 | 0 | 15 | Comuna 15 | 733.751 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 2.576.832 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 15 | Comuna 15 | 2.576.832 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 6.600 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 6.600 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 6.600 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 4.400 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 4.400 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 4.400 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | | | | | | | | EDUCACION MEDIA ARTISTICA | 67.024.387 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 62.957.468 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 61.723.876 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 48.803.218 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 35.158.462 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 11.715.411 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 6.417.771 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 7.010.548 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 10.014.732 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.952.178 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 984.648 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 536.558 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 587.699 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 843.273 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 7.075.079 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.373.934 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 1.262.753 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 1.398.045 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 2.040.347 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.617.499 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.135.532 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 612.600 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 821.510 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 1.047.857 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 11.749.055 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 8.562.079 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 2.453.003 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 5 | Comuna 5 | 2.593.272 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 9 | Comuna 9 | 3.515.804 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 713.507 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 204.417 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 5 | Comuna 5 | 216.106 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 9 | Comuna 9 | 292.984 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.701.487 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 480.313 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 5 | Comuna 5 | 512.937 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 9 | Comuna 9 | 708.237 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 771.982 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 205.591 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 264.545 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 301.846 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 163.674 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 138.610 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 61.482 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 7.726 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 18.957 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 50.445 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 25.064 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 2.924 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 5 | Comuna 5 | 6.684 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 9 | Comuna 9 | 15.456 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.007.929 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.007.929 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 270.047 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 202.392 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 226.184 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 309.306 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 129.492 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 6.600 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 6.600 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 6.600 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 44.000 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 44.000 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 44.000 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 7.392 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 7.392 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 7.392 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 55.000 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 55.000 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 55.000 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 16.500 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 16.500 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 16.500 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.104.100 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 975.400 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 975.400 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 9 | Comuna 9 | 620.400 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 15 | Comuna 15 | 355.000 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 123.200 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 123.200 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 123.200 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 5.500 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 5.500 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 5.500 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 14 | | | | | | Transferencias afectadas | 4.066.919 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 14 | 1 | | | | | Gastos en personal | 4.066.919 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 3.260.626 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 3.260.626 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.122.159 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 569.679 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 736.759 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 832.029 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | | | | Personal Transitorio | 806.293 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | | | Complementos | 806.293 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 214.793 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 277.790 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 313.710 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | | | | | | | | EDUCACION SUPERIOR ARTISTICA | 655.634.794 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 620.861.619 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 620.788.711 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 415.454.632 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 300.750.920 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 39.138.181 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 25.390.629 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 28.641.258 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 36.721.085 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 75.344.110 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 10 | Comuna 10 | 54.958.166 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 40.557.491 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 25.313.557 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 3.282.355 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 2.148.504 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 2.409.421 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 3.091.315 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 6.335.759 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 10 | Comuna 10 | 4.629.961 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 3.416.242 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 59.615.799 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 7.728.709 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 5.008.790 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 5.649.175 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 7.315.498 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 14.841.543 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 10 | Comuna 10 | 11.023.197 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 8.048.887 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 29.774.356 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.722.402 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 2.668.461 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 2.877.672 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 3.601.308 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 7.120.448 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 5.561.944 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 4.222.121 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 193.276.494 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 143.711.205 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 51.864.195 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 8.341.513 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 5 | Comuna 5 | 10.219.745 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 8 | Comuna 8 | 12.946.072 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 9 | Comuna 9 | 26.875.555 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 10 | Comuna 10 | 19.190.679 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 12 | Comuna 12 | 14.273.446 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 11.386.449 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 3.732.524 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 695.127 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 5 | Comuna 5 | 851.646 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 8 | Comuna 8 | 1.078.840 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 9 | Comuna 9 | 2.239.632 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 10 | Comuna 10 | 1.599.225 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 12 | Comuna 12 | 1.189.455 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 29.731.714 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 11.704.044 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 1.623.568 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 5 | Comuna 5 | 1.993.909 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 8 | Comuna 8 | 2.555.927 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 9 | Comuna 9 | 5.245.602 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 10 | Comuna 10 | 3.810.533 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 12 | Comuna 12 | 2.798.131 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 8.447.126 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 1.164.540 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 638.669 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 846.987 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 1.022.873 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 2.043.230 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 1.595.475 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 12 | Comuna 12 | 1.135.352 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 2.792.552 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 2.124.017 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 308.059 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 138.026 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 109.070 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 292.153 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 587.033 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 10 | Comuna 10 | 485.364 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 12 | Comuna 12 | 204.312 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 668.535 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 89.320 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 36.858 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 5 | Comuna 5 | 34.843 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 8 | Comuna 8 | 91.507 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 9 | Comuna 9 | 189.992 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 10 | Comuna 10 | 158.343 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 12 | Comuna 12 | 67.672 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 9.265.033 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 9.265.033 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.216.313 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 772.284 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 891.157 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 1.126.824 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 2.317.001 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 10 | Comuna 10 | 1.691.887 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 1.249.567 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 72.908 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 45.408 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 15.840 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 15.840 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 29.568 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 29.568 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 11.000 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 11.000 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 11.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 16.500 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 16.500 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 16.500 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 14 | | | | | | Transferencias afectadas | 34.773.175 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 14 | 1 | | | | | Gastos en personal | 34.773.175 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 25.252.069 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 25.252.069 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.334.555 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 2.185.763 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 2.601.674 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 2.961.007 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 6.334.122 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 4.547.698 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 3.287.250 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | | | | Personal Transitorio | 9.521.106 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | | | Complementos | 9.521.106 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 1.257.269 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 824.126 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 980.942 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 1.116.426 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 2.388.234 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 1.714.676 |
| 55 | 0 | 0 | 583 | 38 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 12 | Comuna 12 | 1.239.433 |
| 55 | 0 | 0 | 583 | 41 | | | | | | | | | | | FORMACION DOCENTE | 2.016.268.844 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 2.115.546 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.115.546 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 314.382 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 309.648 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 212.168 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 212.168 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 19.353 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 19.353 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 46.973 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 46.973 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 31.154 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 31.154 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 4.734 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 4.734 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 4.734 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 337.700 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 6.600 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 6.600 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 6.600 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 11.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 11.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 11.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 310.200 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 310.200 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 310.200 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 9.900 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 9.900 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 9.900 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.344.664 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.164.075 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.164.075 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 1.164.075 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 180.589 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 180.589 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 180.589 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 118.800 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 118.800 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 118.800 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 118.800 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | | | | | | | | FORMACION DOCENTE | 2.013.259.647 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.866.534.029 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.864.151.319 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.343.879.664 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 982.098.859 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 127.232.391 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 67.596.656 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 287.294.976 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 81.715.292 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 38.610.845 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 64.884.941 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 23.468.623 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 11 | Comuna 11 | 32.683.274 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 96.945.053 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 161.666.808 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 82.482.518 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 10.680.902 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 5.678.357 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 24.109.646 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 6.874.075 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 3.245.449 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 5.450.570 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 1.969.588 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 11 | Comuna 11 | 2.744.516 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 8.149.567 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 13.579.848 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 194.393.698 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 25.358.475 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 13.320.508 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 56.616.570 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 16.220.792 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 7.755.507 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 12.858.980 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 4.552.547 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 11 | Comuna 11 | 6.427.401 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 19.182.994 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 32.099.924 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 84.904.589 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 11.171.420 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 5.944.116 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 24.011.409 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 7.173.886 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 3.723.769 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 5.881.985 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 1.976.734 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 2.857.171 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 8.300.246 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 13.863.853 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 480.834.234 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 355.988.631 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 45.400.616 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 2 | Comuna 2 | 24.540.821 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 105.287.614 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 29.272.955 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 5 | Comuna 5 | 13.909.385 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 6 | Comuna 6 | 23.512.558 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 8.583.263 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 11 | Comuna 11 | 11.942.925 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 13 | Comuna 13 | 34.825.641 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 14 | Comuna 14 | 58.712.853 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 29.665.748 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 3.783.388 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 2 | Comuna 2 | 2.045.070 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 8.773.977 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 2.439.415 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 5 | Comuna 5 | 1.159.117 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 6 | Comuna 6 | 1.959.382 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 7 | Comuna 7 | 715.273 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 11 | Comuna 11 | 995.245 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 13 | Comuna 13 | 2.902.139 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 14 | Comuna 14 | 4.892.742 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 69.831.574 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 8.980.309 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 2 | Comuna 2 | 4.792.262 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 20.579.825 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 5.735.218 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 5 | Comuna 5 | 2.765.748 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 6 | Comuna 6 | 4.621.844 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 7 | Comuna 7 | 1.651.167 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 11 | Comuna 11 | 2.323.957 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 13 | Comuna 13 | 6.829.621 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 14 | Comuna 14 | 11.551.623 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 25.348.281 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 3.363.464 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 1.777.790 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 7.222.856 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 2.139.236 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 1.127.083 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 1.748.210 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 581.627 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 11 | Comuna 11 | 872.550 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 2.390.003 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 4.125.462 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 9.452.816 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 7.119.446 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 853.282 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 2 | Comuna 2 | 574.568 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 1.614.373 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 667.602 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 250.862 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 597.096 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 171.332 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 11 | Comuna 11 | 343.377 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 831.013 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 1.215.941 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 2.333.370 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 278.673 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 2 | Comuna 2 | 188.468 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 520.978 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 209.035 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 5 | Comuna 5 | 82.317 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 6 | Comuna 6 | 202.794 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 7 | Comuna 7 | 55.361 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 11 | Comuna 11 | 118.315 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 13 | Comuna 13 | 270.883 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 14 | Comuna 14 | 406.546 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 29.984.605 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 29.984.605 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 3.888.639 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 2.081.521 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 8.787.467 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 2.488.828 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 1.193.261 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 1.978.997 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 713.446 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 996.208 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 2.936.540 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 4.919.698 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 50.600 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 22.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 22.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 22.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 28.600 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 28.600 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 28.600 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.332.110 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.332.110 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 2.332.110 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 2.332.110 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | | | | | | Transferencias afectadas | 146.725.618 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 1 | | | | | Gastos en personal | 103.568.618 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 75.245.352 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 75.245.352 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 10.331.943 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 5.781.354 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 22.581.568 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 6.141.541 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 3.204.291 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 4.623.846 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 1.640.240 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 2.296.072 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 6.847.272 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 11.797.225 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | | | | Personal Transitorio | 28.323.266 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | | | Complementos | 28.323.266 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 3.848.144 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 2.179.817 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 8.514.214 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 2.315.623 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 1.208.154 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 1.743.387 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 618.440 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 11 | Comuna 11 | 865.717 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 2.581.713 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 4.448.057 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 2 | | | | | Bienes de consumo | 1.647.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 210.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 210.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 2 | 1 | 5 | 0 | 1 | Comuna 1 | 210.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 459.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 450.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 450.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 9.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 9.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 2 | 7 | | | | Productos metálicos | 12.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 2 | 7 | 1 | | | Productos ferrosos | 12.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 12.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 2 | 9 | | | | Otros bienes de consumo | 966.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 36.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 36.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 30.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 30.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 900.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 900.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 3 | | | | | Servicios no personales | 40.790.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 36.000.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 36.000.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 36.000.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 90.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 90.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 90.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 3 | 9 | | | | Otros servicios | 4.700.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 4.700.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 4.700.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 4 | | | | | Bienes de uso | 720.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 4 | 3 | | | | Maquinaria y equipo | 720.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 60.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 4 | 3 | 3 | 0 | 1 | Comuna 1 | 60.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 450.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 450.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 210.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 10000 | 0 | 14 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 210.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 11000 | | | | | | | | EDUCACION INICIAL | 833.942 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 833.942 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 799.952 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 787.569 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 509.273 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 509.273 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 45.785 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 45.785 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 99.174 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 99.174 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 133.337 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 133.337 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 12.383 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 12.383 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 12.383 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 33.990 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 6.160 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 6.160 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 6.160 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 17.600 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 8.800 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 8.800 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 8.800 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 8.800 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 10.230 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 7.480 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 7.480 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 2.750 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 2.750 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 12000 | | | | | | | | EDUCACION PRIMARIA | 35.234 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 35.234 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 16.754 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 4.400 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 4.400 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 4.400 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 8.086 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 2.586 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 2.586 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 6 | | | Textos de enseñanza | 5.500 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 6 | 0 | 1 | Comuna 1 | 5.500 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.268 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 4.268 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 4.268 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 18.480 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 18.480 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 18.480 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 18.480 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 13000 | | | | | | | | EDUCACION MEDIA | 24.475 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 24.475 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 13.475 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 4.675 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 4.675 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 4.675 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 8.800 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 8.800 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 8.800 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 13000 | 0 | 11 | 4 | | | | | Bienes de uso | 11.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 11.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 11.000 |
| 55 | 0 | 0 | 583 | 41 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 11.000 |
| 55 | 0 | 0 | 583 | 45 | | | | | | | | | | | EDUCACION SUPERIOR DE GESTION ESTATAL | 8.308.119 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 7.287.490 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.161.321 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.897.861 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.366.964 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.329.716 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 3.329.716 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 277.477 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 277.477 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 637.100 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 637.100 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 122.671 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 122.671 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Asignaciones familiares | 2.597 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 1 | | Personal Permanente | 2.597 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 1 | 0 | 1 Comuna 1 | 2.597 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 90.679 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 90.679 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 90.679 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.437.621 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.157.509 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.157.509 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.852 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.852 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.260 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.260 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 11.000 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 6.600 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 6.600 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 6.600 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 4.400 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 4.400 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 4.400 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.252.460 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 110.000 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 110.000 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 110.000 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.109.460 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.109.460 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.109.460 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 33.000 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 33.000 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 33.000 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 14 | | | | | | Transferencias afectadas | 126.169 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 14 | 1 | | | | | Gastos en personal | 126.169 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 126.169 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 126.169 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 1000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 126.169 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 1.020.629 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.020.629 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 773.609 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 761.971 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 547.222 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 547.222 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 49.235 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 49.235 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 119.554 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 119.554 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 45.960 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 45.960 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 11.638 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 11.638 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 11.638 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 144.940 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 91.410 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 27.940 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 27.940 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 63.470 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 63.470 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 53.530 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 28.600 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 28.600 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 20.200 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 20.200 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 2.750 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 2.750 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.980 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 1.980 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 26.400 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 26.400 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 26.400 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 26.400 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 75.680 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 75.680 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 20.900 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 20.900 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 44.000 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 44.000 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 10.780 |
| 55 | 0 | 0 | 583 | 45 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 10.780 |
| 55 | 0 | 0 | 586 | | | | | | | | | | | | SUBSECRETARIA DE COORDINACION PEDAGOGICA Y | 1.959.341.557 |
| 55 | 0 | 0 | 586 | 2 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS | 486.312.597 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 108.515.954 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 108.515.954 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 100.106.758 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.058.787 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.602.007 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.602.007 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 133.501 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 133.501 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 323.279 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 323.279 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 94.941.249 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 72.772.467 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 72.772.467 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 4.917.957 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 4.917.957 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 17.250.825 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 17.250.825 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 74.656 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 74.656 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 74.656 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.032.066 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.441.727 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 2.441.727 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.546 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 172.546 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 417.793 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 417.793 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 2.795.104 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 54.120 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 54.120 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 54.120 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 88.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 46.200 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 46.200 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 15.400 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 15.400 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 26.400 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 26.400 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 59.400 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 59.400 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 59.400 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.593.584 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 1.430.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 1.430.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 23.584 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 23.584 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.140.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 1.140.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.912.292 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 231.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 231.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 231.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 18.480 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 18.480 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 18.480 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.582.612 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 3.582.612 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 3.582.612 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 254.540 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 254.540 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 254.540 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 825.660 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 352.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 352.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 352.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 352.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 121.660 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 121.660 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 701.800 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 701.800 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 55.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 55.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 88.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 88.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 8.800 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 8.800 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 550.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 550.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | | | | | | | | EVENTOS EDUCATIVOS ESPECIALES | 116.965.235 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 116.965.235 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 114.596.808 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 114.596.808 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 87.838.453 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 87.838.453 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 5.936.115 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 5.936.115 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 20.822.240 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 20.822.240 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 70.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 22.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 22.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 22.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 48.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 48.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 9 | 0 | 1 | Comuna 1 | 48.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 943.800 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 99.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 99.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 99.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 844.800 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 715.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 715.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 129.800 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 129.800 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 1.354.627 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 1.354.627 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 1.354.627 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 28 | | a ONG´S | 1.354.627 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 28 | 1 | Comuna 1 | 1.354.627 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | | | | | | | | EQUIPOS DE APOYO | 18.658.128 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.658.128 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 17.856.628 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 13.540.534 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 9.202.968 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 9.202.968 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 830.476 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 830.476 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.023.761 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.023.761 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.483.329 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.483.329 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.884.369 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.785.498 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 2.785.498 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 250.616 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 250.616 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 609.108 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 609.108 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 239.147 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 239.147 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 164.580 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 150.167 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 150.167 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 14.413 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 14.413 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 267.145 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 267.145 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 267.145 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 88.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 19.800 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 19.800 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 19.800 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 68.200 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 68.200 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 68.200 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 363.500 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 363.500 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 363.500 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 363.500 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 5 | | | | | Transferencias | 350.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 350.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 350.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 28 | | a ONG´S | 350.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 7 | 28 | 1 | Comuna 1 | 350.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | | | | | | | | PROYECTOS PEDAGOGICOS | 184.395.500 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | | | | | | Transferencias afectadas | 184.395.500 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 1 | | | | | Gastos en personal | 127.440.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | | | | Personal Transitorio | 127.440.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 1 | | | Retribución del cargo | 17.611.104 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 17.611.104 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 4 | | | Sueldo anual complementario | 1.190.157 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 1.190.157 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 6 | | | Contribuciones patronales | 4.174.739 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 4.174.739 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | | | Complementos | 104.464.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 104.464.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | | | | | Bienes de consumo | 14.985.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 60.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 1 | 1 | | | Alimentos para personas | 60.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 60.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 2 | | | | Textiles y vestuario | 210.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 2 | 2 | | | Prendas de vestir | 210.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 210.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 1.800.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 3 | 1 | | | Papel y cartón para oficina | 1.800.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 1.800.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.755.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 5 | 1 | | | Compuestos químicos | 120.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 120.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 135.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 135.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 600.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 600.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 900.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 900.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 7 | | | | Productos metálicos | 120.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 7 | 2 | | | Productos no ferrosos | 60.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 60.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 60.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 9 | | | | Otros bienes de consumo | 11.040.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 1.800.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 1.800.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 1.800.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 1.800.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 60.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 60.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.200.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 1.200.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 9 | 6 | | | Repuestos y accesorios | 30.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 30.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 9 | 7 | | | Herramientas menores | 150.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 150.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 6.000.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 6.000.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 3 | | | | | Servicios no personales | 26.700.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 15.600.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 15.600.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 15.600.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 7.500.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 3 | 5 | 2 | | | Servicios Especializados | 1.500.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 1.500.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 6.000.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 6.000.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 900.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 3 | 7 | 1 | | | Pasajes | 300.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 300.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 3 | 7 | 2 | | | Viáticos | 600.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 600.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 3 | 9 | | | | Otros servicios | 2.700.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 2.700.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 2.700.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 4 | | | | | Bienes de uso | 15.270.500 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 4 | 3 | | | | Maquinaria y equipo | 15.105.500 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 600.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 4 | 3 | 3 | 0 | 1 | Comuna 1 | 600.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 90.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 90.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 3.600.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 3.600.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 4 | 3 | 6 | | | Equipo para computación | 6.000.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 6.000.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 4.635.500 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 4.635.500 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 90.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 90.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 4 | 3 | 9 | | | Equipos varios | 90.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 90.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 4 | 4 | | | | Equipo de seguridad | 75.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 4 | 4 | 1 | | | Equipo de seguridad | 75.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 4 | 4 | 1 | 0 | 1 | Comuna 1 | 75.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 90.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 90.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 0 | 12000 | 0 | 14 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 90.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 65 | | | | | | | | | RECURSOS PEDAGOGICOS | 57.777.780 |
| 55 | 0 | 0 | 586 | 2 | 0 | 65 | 0 | 53 | | | | | | | PLAN DE LECTURA | 57.777.780 |
| 55 | 0 | 0 | 586 | 2 | 0 | 65 | 0 | 53 | 11 | | | | | | Tesoro de la Ciudad | 57.777.780 |
| 55 | 0 | 0 | 586 | 2 | 0 | 65 | 0 | 53 | 11 | 4 | | | | | Bienes de uso | 57.777.780 |
| 55 | 0 | 0 | 586 | 2 | 0 | 65 | 0 | 53 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 57.777.780 |
| 55 | 0 | 0 | 586 | 2 | 0 | 65 | 0 | 53 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 57.777.780 |
| 55 | 0 | 0 | 586 | 2 | 0 | 65 | 0 | 53 | 11 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 4.535.560 |
| 55 | 0 | 0 | 586 | 2 | 0 | 65 | 0 | 53 | 11 | 4 | 5 | 1 | 0 | 2 | Comuna 2 | 1.652.440 |
| 55 | 0 | 0 | 586 | 2 | 0 | 65 | 0 | 53 | 11 | 4 | 5 | 1 | 0 | 3 | Comuna 3 | 5.431.110 |
| 55 | 0 | 0 | 586 | 2 | 0 | 65 | 0 | 53 | 11 | 4 | 5 | 1 | 0 | 4 | Comuna 4 | 6.494.220 |
| 55 | 0 | 0 | 586 | 2 | 0 | 65 | 0 | 53 | 11 | 4 | 5 | 1 | 0 | 5 | Comuna 5 | 5.257.780 |
| 55 | 0 | 0 | 586 | 2 | 0 | 65 | 0 | 53 | 11 | 4 | 5 | 1 | 0 | 6 | Comuna 6 | 3.356.890 |
| 55 | 0 | 0 | 586 | 2 | 0 | 65 | 0 | 53 | 11 | 4 | 5 | 1 | 0 | 7 | Comuna 7 | 3.744.000 |
| 55 | 0 | 0 | 586 | 2 | 0 | 65 | 0 | 53 | 11 | 4 | 5 | 1 | 0 | 8 | Comuna 8 | 5.702.670 |
| 55 | 0 | 0 | 586 | 2 | 0 | 65 | 0 | 53 | 11 | 4 | 5 | 1 | 0 | 9 | Comuna 9 | 3.894.220 |
| 55 | 0 | 0 | 586 | 2 | 0 | 65 | 0 | 53 | 11 | 4 | 5 | 1 | 0 | 10 | Comuna 10 | 3.732.440 |
| 55 | 0 | 0 | 586 | 2 | 0 | 65 | 0 | 53 | 11 | 4 | 5 | 1 | 0 | 11 | Comuna 11 | 3.183.560 |
| 55 | 0 | 0 | 586 | 2 | 0 | 65 | 0 | 53 | 11 | 4 | 5 | 1 | 0 | 12 | Comuna 12 | 2.669.330 |
| 55 | 0 | 0 | 586 | 2 | 0 | 65 | 0 | 53 | 11 | 4 | 5 | 1 | 0 | 13 | Comuna 13 | 2.715.560 |
| 55 | 0 | 0 | 586 | 2 | 0 | 65 | 0 | 53 | 11 | 4 | 5 | 1 | 0 | 14 | Comuna 14 | 2.952.440 |
| 55 | 0 | 0 | 586 | 2 | 0 | 65 | 0 | 53 | 11 | 4 | 5 | 1 | 0 | 15 | Comuna 15 | 2.455.560 |
| 55 | 0 | 0 | 586 | 21 | | | | | | | | | | | FORTALECIMIENTO DE LA COMUNIDAD EDUCATIVA | 467.204.034 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 23.483.351 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 23.483.351 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 21.123.974 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.566.499 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.218.918 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.218.918 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.576 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.576 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 246.005 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 246.005 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 18.074.909 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 13.854.418 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 13.854.418 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 936.280 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 936.280 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 3.284.211 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 3.284.211 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.437.621 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.157.509 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.157.509 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.852 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.852 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.260 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.260 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 117.700 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 36.300 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 36.300 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 36.300 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 81.400 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 81.400 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 81.400 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.180.077 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.136.077 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.136.077 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 2.136.077 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 44.000 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 44.000 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 44.000 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 5 | | | | | Transferencias | 61.600 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 61.600 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 61.600 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 7 | 28 | | a ONG´S | 61.600 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 7 | 28 | 1 | Comuna 1 | 61.600 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 13.674.493 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.674.493 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 10.894.293 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 9.330.744 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.528.706 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 6.528.706 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 580.858 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 580.858 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.415.913 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.415.913 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 805.267 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 805.267 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.307.694 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 937.897 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 937.897 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 84.384 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 84.384 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 204.889 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 204.889 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 80.524 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 80.524 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 92.969 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 77.258 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 77.258 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 15.711 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 15.711 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 162.886 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 162.886 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 162.886 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 138.600 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 138.600 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 138.600 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | 0 | 1 | Comuna 1 | 138.600 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.063.000 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.805.400 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.574.400 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 1.574.400 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 231.000 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 231.000 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 257.600 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 257.600 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 257.600 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 578.600 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 578.600 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 138.600 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 138.600 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 440.000 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 440.000 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 10000 | | | | | | | | BUENOS AIRES CIUDAD EDUCADORA | 3.626.553 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.626.553 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 151.800 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 112.200 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 112.200 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 112.200 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 39.600 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 39.600 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 39.600 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 154.721 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 154.721 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 38.110 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 3 | 0 | 1 | Comuna 1 | 38.110 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 116.611 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 116.611 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 3.320.032 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 3.320.032 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 3.320.032 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 28 | | a ONG´S | 3.320.032 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 28 | 1 | Comuna 1 | 3.320.032 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | | | | | | | | FAMILIA A LA ESCUELA | 2.042.800 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.042.800 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.115.100 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 46.200 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 46.200 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 46.200 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 543.400 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 288.200 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 288.200 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 229.900 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 229.900 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 25.300 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 25.300 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 525.500 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 25.300 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 25.300 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 500.200 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 500.200 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 482.200 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 482.200 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 482.200 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 482.200 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 445.500 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 445.500 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 89.100 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 3 | 0 | 1 | Comuna 1 | 89.100 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 300.300 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 300.300 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 56.100 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 56.100 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | | | | | | | | INCLUSION EN PRIMERA INFANCIA | 86.690.340 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 82.847.079 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 49.506.582 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 48.236.443 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 33.281.277 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 33.281.277 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.773.440 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 2.773.440 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 6.740.673 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 6.740.673 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 5.441.053 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 5.441.053 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 447.773 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 447.773 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 447.773 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 822.366 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 822.366 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 822.366 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 22.440 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 22.440 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 22.440 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 22.440 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 52.800 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 52.800 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 52.800 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 52.800 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | 5 | | | | | Transferencias | 33.265.257 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 33.265.257 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 33.265.257 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 7 | 28 | | a ONG´S | 33.265.257 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 7 | 28 | 1 | Comuna 1 | 33.265.257 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 14 | | | | | | Transferencias afectadas | 3.843.261 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 14 | 1 | | | | | Gastos en personal | 3.843.261 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 3.843.261 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 3.843.261 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.843.261 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | | | | | | | | INCLUSION EDUCATIVA | 337.686.497 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 321.776.629 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 1 | | | | | Gastos en personal | 304.912.579 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 205.693.349 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 146.980.738 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 146.980.738 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 12.248.400 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 12.248.400 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 29.710.383 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 29.710.383 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 16.753.828 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 16.753.828 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 94.375.344 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 71.915.911 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 71.915.911 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 4.949.117 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 4.949.117 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 16.855.236 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 16.855.236 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 655.080 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 655.080 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.240.956 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.190.232 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 1.190.232 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 50.724 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 50.724 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 3.602.930 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 3.602.930 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 3.602.930 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 575.300 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 23.100 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 23.100 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 23.100 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 552.200 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 129.800 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 129.800 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 6.600 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 6.600 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 415.800 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 415.800 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.965.200 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.210.000 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.210.000 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 1.210.000 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 66.000 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 22.000 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 22.000 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 33.000 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 33.000 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 11.000 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 189.200 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 189.200 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 189.200 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 500.000 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 500.000 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 500.000 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 4 | | | | | Bienes de uso | 79.842 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 79.842 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 7.242 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 3 | 0 | 1 | Comuna 1 | 7.242 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 52.800 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 52.800 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 19.800 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 19.800 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 5 | | | | | Transferencias | 14.243.708 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 14.243.708 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 14.243.708 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 7 | 28 | | a ONG´S | 14.243.708 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 7 | 28 | 1 | Comuna 1 | 14.243.708 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 14 | | | | | | Transferencias afectadas | 15.909.868 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 14 | 1 | | | | | Gastos en personal | 15.909.868 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 15.427.611 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 15.427.611 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 15.427.611 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 14 | 1 | 2 | | | | Personal Transitorio | 482.257 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 14 | 1 | 2 | 7 | | | Complementos | 482.257 |
| 55 | 0 | 0 | 586 | 21 | 0 | 0 | 13000 | 0 | 14 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 482.257 |
| 55 | 0 | 0 | 586 | 23 | | | | | | | | | | | ESCUELA ABIERTA | 185.085.766 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 54.836.551 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 54.836.551 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 51.896.310 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.566.499 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.218.918 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.218.918 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.576 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.576 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 246.005 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 246.005 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 48.847.245 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 37.441.414 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 37.441.414 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 2.530.287 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 2.530.287 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 8.875.544 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 8.875.544 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.437.621 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.157.509 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.157.509 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.852 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.852 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.260 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.260 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 33.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 33.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 9 | | | Otros no especificados precedentemente | 33.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 9 | 0 | 1 | Comuna 1 | 33.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.546.716 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.546.716 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.546.716 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 2.546.716 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 5 | | | | | Transferencias | 360.525 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 360.525 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 360.525 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 7 | 28 | | a ONG´S | 360.525 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 7 | 28 | 1 | Comuna 1 | 360.525 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 5.652.398 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.652.398 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.326.798 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.690.352 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.268.226 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 3.268.226 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 289.079 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 289.079 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 703.616 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 703.616 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 429.431 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 429.431 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 509.852 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 325 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 325 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 509.527 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 509.527 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 45.771 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 45.771 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 45.771 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 80.823 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 80.823 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 80.823 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 325.600 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 71.500 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 3 | | | Alquiler de equipos de computación | 71.500 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 3 | 0 | 1 | Comuna 1 | 71.500 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 227.700 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 227.700 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 227.700 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 26.400 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 26.400 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 26.400 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | | | | | | | | MUSICA PARA LA EQUIDAD | 44.413.219 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 41.186.213 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 40.115.013 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 39.333.967 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 28.563.159 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 28.563.159 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.380.266 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 2.380.266 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 5.788.365 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 5.788.365 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.602.177 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 2.602.177 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 117.640 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 117.640 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 117.640 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 663.406 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 663.406 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 663.406 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 551.200 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 74.800 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 74.800 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 74.800 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 476.400 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 195.800 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 195.800 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 280.600 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 280.600 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 520.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 220.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 220.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 220.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 300.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 300.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 300.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 14 | | | | | | Transferencias afectadas | 3.227.006 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 14 | 1 | | | | | Gastos en personal | 3.227.006 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 3.227.006 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 3.227.006 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.227.006 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | | | | | | | | VACACIONES EN LA ESCUELA | 37.679.516 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 37.679.516 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 30.727.016 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.007.469 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 783.894 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 783.894 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 65.325 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 65.325 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 158.250 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 158.250 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 29.200.652 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 20.713 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 20.713 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 29.179.939 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 29.179.939 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 518.895 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 518.895 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 518.895 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.101.700 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 210.100 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 210.100 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 210.100 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 657.800 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 327.800 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 327.800 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 330.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 9 | 0 | 1 | Comuna 1 | 330.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 364.100 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 305.800 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 305.800 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 58.300 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 58.300 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 751.300 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 346.500 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 346.500 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 404.800 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 404.800 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 375.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 375.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 5 | 0 | 1 | Comuna 1 | 375.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.743.400 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 849.200 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 849.200 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 22.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 22.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 55.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 55.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 286.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 286.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 424.600 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 424.600 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 55.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 55.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.051.600 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 1.051.600 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.850.800 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 171.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 171.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 171.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 756.800 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 756.800 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 756.800 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 923.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 923.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 923.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 12000 | | | | | | | | CAI Y CAJ | 41.179.082 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 38.220.705 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 38.220.705 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 37.376.054 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 27.340.159 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 27.340.159 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.278.348 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 2.278.348 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 5.533.140 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 5.533.140 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.224.407 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 2.224.407 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 217.167 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 217.167 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 217.167 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 627.484 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 627.484 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 627.484 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 12000 | 0 | 14 | | | | | | Transferencias afectadas | 2.958.377 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 12000 | 0 | 14 | 1 | | | | | Gastos en personal | 2.958.377 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 2.958.377 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 2.958.377 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 2.958.377 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 13000 | | | | | | | | CAMPAMENTOS ESCOLARES | 1.325.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.325.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.325.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.050.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 1.050.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 1.050.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 275.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 275.000 |
| 55 | 0 | 0 | 586 | 23 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 275.000 |
| 55 | 0 | 0 | 586 | 30 | | | | | | | | | | | PROGRAMA DE EXTENSION Y CAPACITACION | 2.730.860 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 10000 | | | | | | | | TALLERES DE EDUCACION SEXUAL | 1.229.360 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.229.360 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 67.760 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 67.760 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 67.760 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 67.760 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 61.600 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 61.600 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 61.600 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 61.600 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 1.100.000 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 1.100.000 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 1.100.000 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 28 | | a ONG´S | 1.100.000 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 28 | 1 | Comuna 1 | 1.100.000 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 11000 | | | | | | | | PROYECTOS PEDAGOGICOS ESPECIALES | 82.500 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 82.500 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 82.500 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 82.500 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 82.500 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 82.500 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 12000 | | | | | | | | PROGRAMA DE INTERCAMBIO CULTURAL | 1.320.000 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.320.000 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 12000 | 0 | 11 | 5 | | | | | Transferencias | 1.320.000 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 1.320.000 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 1.320.000 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 7 | 28 | | a ONG´S | 1.320.000 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 7 | 28 | 1 | Comuna 1 | 1.320.000 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 13000 | | | | | | | | EDUCACION Y MEMORIA | 99.000 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 99.000 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 99.000 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 99.000 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 99.000 |
| 55 | 0 | 0 | 586 | 30 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 99.000 |
| 55 | 0 | 0 | 586 | 44 | | | | | | | | | | | BECAS ESTUDIANTILES | 818.008.300 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | | | | | | | | BECAS NIVEL MEDIO | 622.398.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 622.398.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 148.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 44.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 44.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 44.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 104.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 100.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 4.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 4.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 622.250.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 622.250.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 622.250.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | 56 | | Becas enseñanza Media | 622.250.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | 56 | 1 | Comuna 1 | 66.416.910 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | 56 | 2 | Comuna 2 | 17.549.444 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | 56 | 3 | Comuna 3 | 66.654.930 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | 56 | 4 | Comuna 4 | 84.332.539 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | 56 | 5 | Comuna 5 | 39.520.579 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | 56 | 6 | Comuna 6 | 43.411.300 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | 56 | 7 | Comuna 7 | 45.892.208 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | 56 | 8 | Comuna 8 | 65.263.425 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | 56 | 9 | Comuna 9 | 47.485.115 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | 56 | 10 | Comuna 10 | 32.929.238 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | 56 | 11 | Comuna 11 | 25.559.753 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | 56 | 12 | Comuna 12 | 18.510.681 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | 56 | 13 | Comuna 13 | 26.347.052 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | 56 | 14 | Comuna 14 | 18.126.186 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 3 | 56 | 15 | Comuna 15 | 24.250.640 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 11000 | | | | | | | | BECAS NIVEL SUPERIOR | 38.664.384 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 38.664.384 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 11000 | 0 | 11 | 5 | | | | | Transferencias | 38.664.384 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 38.664.384 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 38.664.384 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 57 | | Becas enseñanza Superior | 38.664.384 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 57 | 1 | Comuna 1 | 5.355.542 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 57 | 2 | Comuna 2 | 1.763.409 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 57 | 3 | Comuna 3 | 6.073.966 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 57 | 4 | Comuna 4 | 3.330.884 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 57 | 5 | Comuna 5 | 587.803 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 57 | 6 | Comuna 6 | 3.461.507 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 57 | 7 | Comuna 7 | 2.743.081 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 57 | 8 | Comuna 8 | 2.873.704 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 57 | 9 | Comuna 9 | 1.110.295 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 57 | 10 | Comuna 10 | 457.180 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 57 | 11 | Comuna 11 | 391.869 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 57 | 12 | Comuna 12 | 65.311 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 57 | 13 | Comuna 13 | 4.571.802 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 57 | 14 | Comuna 14 | 5.682.097 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 3 | 57 | 15 | Comuna 15 | 195.934 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 12000 | | | | | | | | BECAS ESCUELA SUPERIOR DE ENFERMERIA | 30.704.625 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 30.704.625 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 12000 | 0 | 11 | 5 | | | | | Transferencias | 30.704.625 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 30.704.625 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 30.704.625 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 3 | 1 | | Becas Enfermeria | 30.704.625 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 3 | 1 | 6 | Comuna 6 | 27.020.070 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 3 | 1 | 8 | Comuna 8 | 3.684.555 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 13000 | | | | | | | | MEJORES PROMEDIOS | 38.378.250 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 38.378.250 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 13000 | 0 | 11 | 5 | | | | | Transferencias | 38.378.250 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 38.378.250 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 3 | | | Becas y otros subsidios | 38.378.250 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 3 | 61 | | Becas Mejores Promedios | 34.328.250 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 3 | 61 | 1 | Comuna 1 | 1.347.543 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 3 | 61 | 2 | Comuna 2 | 224.591 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 3 | 61 | 3 | Comuna 3 | 2.021.315 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 3 | 61 | 4 | Comuna 4 | 1.572.134 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 3 | 61 | 5 | Comuna 5 | 3.818.039 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 3 | 61 | 6 | Comuna 6 | 1.347.543 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 3 | 61 | 7 | Comuna 7 | 3.593.449 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 3 | 61 | 8 | Comuna 8 | 2.436.392 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 3 | 61 | 9 | Comuna 9 | 3.368.858 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 3 | 61 | 10 | Comuna 10 | 2.021.315 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 3 | 61 | 11 | Comuna 11 | 2.695.087 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 3 | 61 | 12 | Comuna 12 | 3.368.858 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 3 | 61 | 13 | Comuna 13 | 1.347.543 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 3 | 61 | 14 | Comuna 14 | 1.572.134 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 3 | 61 | 15 | Comuna 15 | 3.593.449 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 3 | 63 | | Bicicletas Mejores Promedios | 2.400.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 3 | 63 | 1 | Comuna 1 | 2.400.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 3 | 64 | | Equipamiento Informatico Mejores Promedios | 1.650.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 3 | 64 | 1 | Comuna 1 | 1.650.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 14000 | | | | | | | | APRENDER TRABAJANDO | 11.257.660 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.257.660 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 14000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.057.660 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.057.660 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 810.696 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 810.696 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 54.787 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 54.787 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 192.177 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 14000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 192.177 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 14000 | 0 | 11 | 5 | | | | | Transferencias | 10.200.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 10.200.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 10.200.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 8 | | Estrategia Joven | 10.200.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 8 | 1 | Comuna 1 | 3.261.300 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 8 | 2 | Comuna 2 | 66.674 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 8 | 3 | Comuna 3 | 421.985 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 8 | 4 | Comuna 4 | 903.832 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 8 | 5 | Comuna 5 | 298.045 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 8 | 6 | Comuna 6 | 237.087 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 8 | 7 | Comuna 7 | 687.992 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 8 | 8 | Comuna 8 | 1.613.324 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 8 | 9 | Comuna 9 | 622.818 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 8 | 10 | Comuna 10 | 767.583 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 8 | 11 | Comuna 11 | 541.119 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 8 | 12 | Comuna 12 | 147.126 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 8 | 13 | Comuna 13 | 156.147 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 8 | 14 | Comuna 14 | 169.334 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 14000 | 0 | 11 | 5 | 1 | 4 | 8 | 15 | Comuna 15 | 305.634 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 15000 | | | | | | | | APRENDER PROGRAMANDO | 10.560.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 15000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 10.560.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 15000 | 0 | 11 | 5 | | | | | Transferencias | 10.560.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 10.560.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 10.560.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 51 | | Aprender Programando | 10.560.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 15000 | 0 | 11 | 5 | 1 | 4 | 51 | 1 | Comuna 1 | 10.560.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 16000 | | | | | | | | TRASLADO DE ALUMNOS EN TRANSPORTE PUBLICO | 50.000.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 16000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 50.000.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 16000 | 0 | 11 | 5 | | | | | Transferencias | 50.000.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 50.000.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | 2 | | | Subsidios, transferencias y apoyos | 50.000.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 16000 | 0 | 11 | 5 | 1 | 2 | 0 | 1 | Comuna 1 | 50.000.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 17000 | | | | | | | | ESTIMULO A LA FORMACION DOCENTE | 13.025.381 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 17000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.025.381 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 17000 | 0 | 11 | 5 | | | | | Transferencias | 13.025.381 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 17000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 13.025.381 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 17000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 13.025.381 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 17000 | 0 | 11 | 5 | 1 | 4 | 52 | | Formación Docente | 13.025.381 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 17000 | 0 | 11 | 5 | 1 | 4 | 52 | 1 | Comuna 1 | 13.025.381 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 18000 | | | | | | | | ELEGI ENSEÑAR | 3.020.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 18000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.020.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 18000 | 0 | 11 | 2 | | | | | Bienes de consumo | 80.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 18000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 80.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 18000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 80.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 18000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 80.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 18000 | 0 | 11 | 3 | | | | | Servicios no personales | 60.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 60.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 60.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 18000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 60.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 18000 | 0 | 11 | 5 | | | | | Transferencias | 2.880.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 18000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 2.880.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 18000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 2.880.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 18000 | 0 | 11 | 5 | 1 | 4 | 53 | | Elegí Enseñar | 2.880.000 |
| 55 | 0 | 0 | 586 | 44 | 0 | 0 | 18000 | 0 | 11 | 5 | 1 | 4 | 53 | 1 | Comuna 1 | 2.880.000 |
| 55 | 0 | 0 | 587 | | | | | | | | | | | | SUBSECRETARIA DE PLANEAMIENTO E INNOVACIÓN | 382.350.693 |
| 55 | 0 | 0 | 587 | 6 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS 12, 13, 14 Y 56 | 46.595.670 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 46.595.670 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 46.595.670 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 41.911.800 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.740.751 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.040.522 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.040.522 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 173.389 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 173.389 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 407.299 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 407.299 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 119.541 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 119.541 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 36.047.264 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 27.630.228 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 27.630.228 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 1.867.248 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 1.867.248 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 6.549.788 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 6.549.788 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 6.103 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 6.103 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 6.103 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 85.616 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 85.616 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 85.616 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.032.066 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.441.727 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 2.441.727 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.546 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 172.546 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 417.793 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 417.793 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 359.728 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 302.253 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 6 | | | Textos de enseñanza | 247.246 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 6 | 0 | 1 | Comuna 1 | 247.246 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 55.007 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | 0 | 1 | Comuna 1 | 55.007 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 57.475 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 57.475 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 57.475 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.832.079 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 5.000 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 5.000 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 5.000 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 339.011 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 339.011 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 339.011 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.643.816 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.643.816 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 2.643.816 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 144.252 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 144.252 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 144.252 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 700.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 330.000 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 330.000 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 330.000 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 330.000 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 40.000 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 40.000 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 492.063 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 492.063 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 492.063 |
| 55 | 0 | 0 | 587 | 6 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 492.063 |
| 55 | 0 | 0 | 587 | 13 | | | | | | | | | | | PLANEAMIENTO EDUCATIVO | 119.020.932 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 9.785.297 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.785.297 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.633.933 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.566.499 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.218.918 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.218.918 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.576 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.576 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 246.005 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 246.005 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 584.868 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 448.301 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 448.301 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 30.296 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 30.296 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 106.271 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 106.271 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.437.621 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.157.509 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.157.509 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.852 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.852 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.260 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.260 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.287.837 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 180.101 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 180.101 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 180.101 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 85.137 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 85.137 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 85.137 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.022.599 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 889.546 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 889.546 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 133.053 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 133.053 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.547.849 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 25.000 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 25.000 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 25.000 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 633.055 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 633.055 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 633.055 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.737.473 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.737.473 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.737.473 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.054.907 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 39.978 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 39.978 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.600.000 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 1.600.000 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 414.929 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 414.929 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 59.508 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 59.508 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 59.508 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 37.906 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 37.906 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 37.906 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 315.678 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 315.678 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 190.818 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 190.818 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 124.860 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 124.860 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | | | | | | | | CURRICULA Y ENSEÑANZA | 60.305.821 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 60.305.821 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 54.510.794 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 7.288.097 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.962.965 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 4.962.965 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 440.343 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 440.343 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.064.942 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.064.942 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 819.847 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 819.847 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 47.039.207 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 35.990.956 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 35.990.956 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 2.453.765 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 2.453.765 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 8.513.841 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 8.513.841 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 80.645 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 80.645 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 50.770 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 39.863 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 39.863 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 10.907 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 10.907 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 132.720 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 132.720 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 132.720 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.795.027 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.854.381 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.854.381 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 2.854.381 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.869.464 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 70.008 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 70.008 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 2.799.456 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 2.799.456 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 71.182 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 71.182 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 71.182 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | | | | | | | | LENGUAS EXTRANJERAS | 26.251.989 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 26.251.989 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 25.384.452 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.108.204 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 862.284 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 862.284 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 71.857 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 71.857 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 174.063 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 174.063 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 24.259.298 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 18.594.752 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 18.594.752 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 1.256.632 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 1.256.632 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 4.407.914 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 4.407.914 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 16.950 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 16.950 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 16.950 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 93.500 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 93.500 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 93.500 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 93.500 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 774.037 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 591.086 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 591.086 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 591.086 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 182.951 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 182.951 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 182.951 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 12000 | | | | | | | | POSTITULOS | 16.927.825 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.927.825 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 16.918.475 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 16.918.475 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 12.968.011 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 12.968.011 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 876.377 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 876.377 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 3.074.087 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 3.074.087 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 9.350 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 9.350 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 9.350 |
| 55 | 0 | 0 | 587 | 13 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 9.350 |
| 55 | 0 | 0 | 587 | 13 | 0 | 66 | | | | | | | | | RECURSOS TECNOLOGICOS | 5.750.000 |
| 55 | 0 | 0 | 587 | 13 | 0 | 66 | 0 | 52 | | | | | | | RECURSOS TECNOLOGICOS | 5.750.000 |
| 55 | 0 | 0 | 587 | 13 | 0 | 66 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 5.750.000 |
| 55 | 0 | 0 | 587 | 13 | 0 | 66 | 0 | 52 | 11 | 3 | | | | | Servicios no personales | 5.750.000 |
| 55 | 0 | 0 | 587 | 13 | 0 | 66 | 0 | 52 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 5.750.000 |
| 55 | 0 | 0 | 587 | 13 | 0 | 66 | 0 | 52 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 5.750.000 |
| 55 | 0 | 0 | 587 | 13 | 0 | 66 | 0 | 52 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 5.750.000 |
| 55 | 0 | 0 | 587 | 14 | | | | | | | | | | | ESCUELA DE MAESTROS | 216.734.091 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 212.094.661 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 204.774.661 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 204.394.661 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.566.499 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.218.918 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.218.918 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.576 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.576 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 246.005 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 246.005 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 201.345.596 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 154.331.399 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 154.331.399 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 10.429.702 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 10.429.702 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 36.584.495 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 36.584.495 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.437.621 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.157.509 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.157.509 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.852 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.852 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.260 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.260 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 180.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 80.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 80.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 9 | 0 | 1 | Comuna 1 | 80.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 100.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 100.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 200.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 200.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 200.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 200.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 14 | | | | | | Transferencias afectadas | 7.320.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 14 | 2 | | | | | Bienes de consumo | 600.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 14 | 2 | 9 | | | | Otros bienes de consumo | 600.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 14 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 600.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 14 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 600.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 14 | 3 | | | | | Servicios no personales | 6.720.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 14 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 6.120.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 14 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 6.120.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 14 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 6.120.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 14 | 3 | 9 | | | | Otros servicios | 600.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 14 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 600.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 1000 | 0 | 14 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 600.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 4.639.430 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.639.430 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.939.430 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.865.535 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.540.308 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.540.308 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 228.419 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 228.419 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 549.575 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 549.575 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 547.233 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 547.233 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 14.153 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 14.153 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 14.153 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 59.742 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 59.742 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 59.742 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 100.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 100.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 100.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 600.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 600.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 600.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | 7 | 28 | | a ONG´S | 600.000 |
| 55 | 0 | 0 | 587 | 14 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | 7 | 28 | 1 | Comuna 1 | 600.000 |
| 55 | 0 | 0 | 672 | | | | | | | | | | | | SUBS. GESTION ECON. FINANCIERA Y ADM. DE RECURSOS | 224.839.353 |
| 55 | 0 | 0 | 672 | 3 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS 51,52,53,54,55 y | 195.450.463 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 36.462.225 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 36.462.225 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.214.577 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.625.287 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.820.926 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.820.926 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 235.077 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 235.077 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 569.284 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 569.284 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 119.601 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 119.601 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 119.601 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 4.469.689 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 3.599.236 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 3.599.236 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 254.399 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 254.399 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 616.054 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 616.054 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 355.896 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 44.352 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 44.352 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 44.352 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 75.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 15.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 15.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 15.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 15.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 15.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 15.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 15.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 15.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 15.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 15.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 236.544 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 236.544 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 236.544 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 19.941.752 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 9.914.758 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 9.914.758 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 9.914.758 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 8.437.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 7.700.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 7.700.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 737.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 737.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 990.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 550.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 550.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 440.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 440.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 599.994 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 599.994 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 599.994 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 550.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 550.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 550.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 550.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 5 | | | | | Transferencias | 7.400.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 5.000.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 5.000.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 7 | 28 | | a ONG´S | 5.000.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 7 | 28 | 1 | Comuna 1 | 5.000.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 5 | 6 | | | | Transferencias a Universidades | 2.400.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 5 | 6 | 1 | | | Transferencias a universidades para financiar gastos corrientes | 2.400.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 1000 | 0 | 11 | 5 | 6 | 1 | 0 | 1 | Comuna 1 | 2.400.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 155.821.187 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 155.821.187 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 56.850.126 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 42.171.518 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 29.069.406 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 29.069.406 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.574.662 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 2.574.662 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 6.245.497 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 6.245.497 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 4.281.953 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 4.281.953 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 13.590.485 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 9.750.845 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 9.750.845 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 877.298 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 877.298 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 2.136.672 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 2.136.672 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 825.670 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 825.670 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 233.008 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 207.039 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 207.039 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 25.969 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 25.969 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 855.115 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 855.115 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 855.115 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 53.675.551 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 843.769 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 725.992 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 725.992 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 117.777 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 117.777 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.320.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.320.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 1.320.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 1.495.585 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 1.495.585 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 1.495.585 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 2.930.818 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 1.476.317 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | 0 | 1 | Comuna 1 | 1.476.317 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 1.454.501 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 1.454.501 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 47.085.379 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 43.636.364 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 43.636.364 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 1.924.694 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 1.924.694 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 956.281 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 956.281 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 128.040 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 128.040 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 440.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 440.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 30.277.044 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.486.145 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 1.486.145 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 1.486.145 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 3.929.909 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 1.704.806 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 1.704.806 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 2.225.103 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 2.225.103 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 4.553.102 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 2.790.748 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 2.790.748 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.077.802 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 1.077.802 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 228.096 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 228.096 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 456.456 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 456.456 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.576.440 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 4.576.440 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 4.576.440 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 11.027.639 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 4.400.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 4.400.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 5.063.983 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 5.063.983 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 1.563.656 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 1.563.656 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 880.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 330.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 330.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 330.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 330.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 220.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 220.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 163.809 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 163.809 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | 3 | 0 | 1 | Comuna 1 | 163.809 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 3.660.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 3.660.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 3.660.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 15.018.466 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 15.018.466 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 640.497 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 640.497 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 6.100.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 6.100.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 5.105.600 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 5.105.600 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 856.510 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 856.510 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 2.315.859 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 2.315.859 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 10000 | | | | | | | | PATRIMONIO EDUCATIVO | 3.167.051 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.167.051 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 757.229 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 745.535 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 481.041 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 481.041 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 43.431 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 43.431 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 95.508 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 95.508 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 125.555 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 125.555 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 11.694 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 11.694 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 11.694 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 66.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 66.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 66.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 66.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.343.822 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.043.822 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.043.822 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 2.043.822 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 300.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 300.000 |
| 55 | 0 | 0 | 672 | 3 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 300.000 |
| 55 | 0 | 0 | 672 | 55 | | | | | | | | | | | EQUIPAMIENTO MOBILIARIO | 29.388.890 |
| 55 | 0 | 0 | 672 | 55 | 0 | 67 | | | | | | | | | EQUIPAMIENTO MOBILIARIO | 29.388.890 |
| 55 | 0 | 0 | 672 | 55 | 0 | 67 | 0 | 51 | | | | | | | EQUIPAMIENTO MOBILIARIO PARA REPOSICION Y NUEVOS | 29.388.890 |
| 55 | 0 | 0 | 672 | 55 | 0 | 67 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 29.388.890 |
| 55 | 0 | 0 | 672 | 55 | 0 | 67 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 29.388.890 |
| 55 | 0 | 0 | 672 | 55 | 0 | 67 | 0 | 51 | 11 | 4 | 3 | | | | Maquinaria y equipo | 29.388.890 |
| 55 | 0 | 0 | 672 | 55 | 0 | 67 | 0 | 51 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 29.388.890 |
| 55 | 0 | 0 | 672 | 55 | 0 | 67 | 0 | 51 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 29.388.890 |
| 55 | 0 | 0 | 8002 | | | | | | | | | | | | SS. CARRERA DOCENTE Y FORMACION TECNICO | 1.589.392.025 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 8002 | 5 | | | | | | | | | | | ACTIVIDADES COMUNES AL PROGRAMA 40, 70, 71 y 72 | 124.081.787 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 8.630.281 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.630.281 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.020.281 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.915.546 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.490.540 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.490.540 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 124.211 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 124.211 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 300.795 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 300.795 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 72.669 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 72.669 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 72.669 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.032.066 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.441.727 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 2.441.727 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.546 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 172.546 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 417.793 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 417.793 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 60.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 60.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 60.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 60.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.550.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.300.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 3.300.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 3.300.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 250.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 250.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 250.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 115.451.506 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 115.451.506 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 69.146.736 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 62.047.366 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 42.033.047 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 42.033.047 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.780.417 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 3.780.417 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 9.161.678 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 9.161.678 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 7.072.224 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 7.072.224 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 5.465.890 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 3.923.862 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 3.923.862 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 353.036 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 353.036 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 859.434 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 859.434 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 329.558 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 329.558 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 595.603 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 595.603 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 595.603 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.037.877 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.037.877 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.037.877 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 232.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 53.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 6.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 6.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 15.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 15.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 20.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 20.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 12.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 12.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 179.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 8.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 8.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 15.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 15.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 6.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 6.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 150.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 150.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.236.770 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 662.370 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 601.967 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 601.967 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 60.403 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 60.403 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 100.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 18.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 18.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 18.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 150.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 40.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 40.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 100.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 10.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 106.400 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 30.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 30.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 50.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 26.400 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 26.400 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 200.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 200.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 200.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 220.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 220.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 160.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 160.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 60.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 60.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 44.616.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 44.616.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 44.616.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | 7 | 28 | | a ONG´S | 44.616.000 |
| 55 | 0 | 0 | 8002 | 5 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | 7 | 28 | 1 | Comuna 1 | 44.616.000 |
| 55 | 0 | 0 | 8002 | 40 | | | | | | | | | | | FORMACION TECNICO SUPERIOR | 448.224.472 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 5.413.749 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.413.749 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.664.749 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 340.852 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 233.142 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 233.142 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 21.101 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 21.101 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 51.203 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 51.203 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 35.406 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 35.406 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 4.313.862 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 3.306.575 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 3.306.575 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 223.458 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 223.458 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 783.829 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 783.829 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 4.804 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 4.804 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 4.804 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 5.231 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 5.231 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 5.231 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 117.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 12.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 12.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 12.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 10.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 10.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 10.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 95.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 15.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 15.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 80.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 80.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 632.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 360.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 360.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 360.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 182.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 20.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 20.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 150.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 150.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 12.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 12.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 90.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 90.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 90.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | | | | | | | | INSTITUTOS DE FORMACION TECNICA SUPERIOR | 442.810.723 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 419.938.857 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 418.328.857 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 321.741.977 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 229.510.419 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 43.858.123 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 13.659.324 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 16.568.891 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 7.590.486 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 103.301.705 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 7.871.121 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 3.105.163 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 10 | Comuna 10 | 2.701.668 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 11.706.076 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 14.462.284 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 4.685.578 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 19.645.007 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 3.658.331 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 1.138.279 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 1.382.484 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 632.542 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 9.110.250 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 657.669 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 258.763 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 10 | Comuna 10 | 228.626 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 977.179 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 1.208.676 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 392.208 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 47.113.628 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 8.627.084 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 2.731.998 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 3.326.056 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 1.511.918 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 22.077.414 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 1.573.265 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 628.462 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 10 | Comuna 10 | 556.215 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 2.305.962 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 2.843.695 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 931.559 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 25.472.923 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 4.035.247 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 1.075.589 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 1.514.994 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 700.842 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 14.009.725 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 758.399 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 299.819 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 231.549 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 987.471 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 1.369.052 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 490.236 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 2 | | | Personal Transitorio | 88.168.404 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 64.748.097 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 17.194.375 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 2 | Comuna 2 | 5.412.873 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 6.473.149 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 5 | Comuna 5 | 3.007.933 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 6 | Comuna 6 | 15.646.852 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 3.025.648 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 8 | Comuna 8 | 1.230.504 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 10 | Comuna 10 | 894.764 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 13 | Comuna 13 | 4.525.889 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 14 | Comuna 14 | 5.561.388 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 15 | Comuna 15 | 1.774.722 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 5.395.679 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 1.432.866 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 2 | Comuna 2 | 451.073 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 539.429 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 5 | Comuna 5 | 250.661 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 6 | Comuna 6 | 1.303.905 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 7 | Comuna 7 | 252.138 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 8 | Comuna 8 | 102.542 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 10 | Comuna 10 | 74.564 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 13 | Comuna 13 | 377.158 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 14 | Comuna 14 | 463.449 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 15 | Comuna 15 | 147.894 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 12.869.669 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 3.377.487 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 2 | Comuna 2 | 1.082.627 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 1.296.890 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 5 | Comuna 5 | 599.138 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 6 | Comuna 6 | 3.148.683 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 7 | Comuna 7 | 602.866 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 8 | Comuna 8 | 249.045 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 10 | Comuna 10 | 181.172 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 13 | Comuna 13 | 891.979 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 14 | Comuna 14 | 1.089.053 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 15 | Comuna 15 | 350.729 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 5.154.959 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 1.408.693 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 383.115 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 522.539 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 249.633 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 1.214.104 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 249.635 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 106.793 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 56.358 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 333.126 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 465.689 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 165.274 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.689.274 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.464.856 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 170.682 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 2 | Comuna 2 | 27.787 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 64.988 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 39.473 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 946.836 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 48.043 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 35.578 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 10 | Comuna 10 | 12.855 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 59.080 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 49.731 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 9.803 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 224.418 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 61.455 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 2 | Comuna 2 | 10.517 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 22.778 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 5 | Comuna 5 | 14.940 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 6 | Comuna 6 | 41.920 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 7 | Comuna 7 | 12.384 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 8 | Comuna 8 | 13.466 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 10 | Comuna 10 | 2.556 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 13 | Comuna 13 | 22.361 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 14 | Comuna 14 | 18.822 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 15 | Comuna 15 | 3.219 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 6.729.202 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 6.729.202 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.406.556 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 429.724 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 532.537 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 243.676 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 2.708.260 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 251.244 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 101.583 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 10 | Comuna 10 | 80.872 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 366.279 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 459.219 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 149.252 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 346.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 346.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 346.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 346.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 64.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 64.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 24.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 24.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 40.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 40.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.200.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.200.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 1.200.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 1.200.000 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 14 | | | | | | Transferencias afectadas | 22.871.866 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 14 | 1 | | | | | Gastos en personal | 22.871.866 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 16.609.411 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 16.609.411 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 4.600.745 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 1.257.208 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 1.842.056 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 785.755 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 3.764.254 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 819.359 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 388.996 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 222.373 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 1.022.434 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 1.436.316 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 469.915 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | | | | Personal Transitorio | 6.262.455 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | | | Complementos | 6.262.455 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 1.734.677 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 2 | Comuna 2 | 474.021 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 694.534 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 296.263 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 1.419.284 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 308.933 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 8 | Comuna 8 | 146.668 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 83.844 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 385.501 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 541.552 |
| 55 | 0 | 0 | 8002 | 40 | 0 | 0 | 10000 | 0 | 14 | 1 | 2 | 7 | 0 | 15 | Comuna 15 | 177.178 |
| 55 | 0 | 0 | 8002 | 70 | | | | | | | | | | | ADMINISTRACION DE PERSONAL | 207.191.076 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 108.861.935 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 108.861.935 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 86.562.780 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.644.819 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.279.865 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.279.865 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.656 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 106.656 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 258.298 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 258.298 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 83.434.309 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 63.952.398 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 63.952.398 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 4.321.897 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 4.321.897 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 15.160.014 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 15.160.014 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.031 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.437.621 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.157.509 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.157.509 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.852 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.852 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.260 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.260 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 9.296.455 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 114.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 114.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 114.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 8.945.455 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 8.945.455 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 8.945.455 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 165.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 165.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 165.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 12.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 12.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 12.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 60.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 60.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 60.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 9.220.200 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 30.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 30.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 60.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 60.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 8.095.200 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 8.095.200 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 8.095.200 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 875.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 825.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 825.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 50.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 160.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 160.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 160.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 3.782.500 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 3.782.500 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 2.000.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 2.000.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 462.500 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 462.500 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 1.320.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 1.320.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | | | | | | | | PERSONAL DOCENTE | 42.111.483 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 42.111.483 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 42.047.786 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 35.561.408 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 24.185.204 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 24.185.204 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.162.629 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 2.162.629 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 5.200.937 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 5.200.937 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 4.012.638 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 4.012.638 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 5.550.986 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 3.982.581 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 3.982.581 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 358.318 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 358.318 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 875.597 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 875.597 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 334.490 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 334.490 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 307.086 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 277.351 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 277.351 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 29.735 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 29.735 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 628.306 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 628.306 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 628.306 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 63.697 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 24.200 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 24.200 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 24.200 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 17.600 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 13.200 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 13.200 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 4.400 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 4.400 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 21.897 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 18.700 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 18.700 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 3.197 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 3.197 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | | | | | | | | PERSONAL NO DOCENTE | 40.600.361 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 40.600.361 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 40.578.361 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 38.692.889 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 25.893.824 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 25.893.824 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.331.777 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 2.331.777 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 5.683.781 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 5.683.781 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 4.783.507 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 4.783.507 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 988.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 709.539 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 709.539 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 63.838 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 63.838 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 155.030 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 155.030 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 59.593 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 59.593 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 288.063 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 288.063 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 288.063 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 609.409 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 609.409 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 609.409 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 22.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 8.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 8.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 8.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 3.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 3.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 3.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 11.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 3.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 3.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 8.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 8.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 12000 | | | | | | | | DELEGACIONES ADMINISTRATIVAS Y DISTRITOS ESCOLARES | 477.562 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 477.562 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 466.562 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 459.498 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 292.349 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 292.349 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 26.035 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 26.035 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 63.583 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 63.583 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 77.531 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 77.531 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 7.064 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 7.064 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 7.064 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 11.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 11.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 11.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 11.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | | | | | | | | ATENCION DOCENTE | 12.192.635 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.192.635 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 1 | | | | | Gastos en personal | 12.181.635 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.219.460 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.838.433 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 5.838.433 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 516.645 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 516.645 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.258.916 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.258.916 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 605.466 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 605.466 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.715.896 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.666.586 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 2.666.586 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 239.917 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 239.917 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 583.102 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 583.102 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 226.291 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 226.291 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 63.884 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 48.432 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 48.432 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 15.452 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 15.452 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 182.395 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 182.395 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 182.395 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 11.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 11.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 11.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 11.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | | | | | | | | ASISTENCIA TECNICO ADMINISTRATIVA A LOS | 2.947.100 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.947.100 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 2 | | | | | Bienes de consumo | 343.100 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 70.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 70.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 70.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 98.100 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 98.100 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 98.100 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 175.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 75.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 75.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 100.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 100.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 334.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 45.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 45.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 45.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 9.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 9.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 9.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 100.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 100.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 180.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 180.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 180.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 4 | | | | | Bienes de uso | 2.270.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.270.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 2.000.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 2.000.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 160.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 160.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 110.000 |
| 55 | 0 | 0 | 8002 | 70 | 0 | 0 | 14000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 110.000 |
| 55 | 0 | 0 | 8002 | 71 | | | | | | | | | | | CARRERA DOCENTE | 82.609.092 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 6.568.471 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.568.471 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.049.065 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.566.499 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.218.918 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.218.918 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.576 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.576 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 246.005 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 246.005 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.437.621 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.157.509 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.157.509 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.852 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.852 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.260 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.260 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 180.180 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 15.180 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 15.180 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 15.180 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 165.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 44.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 44.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 121.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 121.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.339.226 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.218.226 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 3.218.226 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 3.218.226 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 44.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 44.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 44.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 77.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 77.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 77.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | | | | | | | | JUNTAS DE CLASIFICACION Y DISCIPLINA | 67.486.410 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 65.095.089 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 64.727.139 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 63.390.985 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 48.146.742 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 48.146.742 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 4.012.230 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 4.012.230 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 9.257.135 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 9.257.135 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.974.878 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.974.878 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 315.590 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 315.590 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 315.590 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.020.564 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.020.564 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.020.564 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 323.950 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 316.800 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 316.800 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 316.800 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 7.150 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 7.150 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 7.150 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 44.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 44.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 44.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 44.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 14 | | | | | | Transferencias afectadas | 2.391.321 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 14 | 1 | | | | | Gastos en personal | 2.391.321 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 2.391.321 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 2.391.321 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 10000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 2.391.321 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | | | | | | | | SISTEMA DE CLASIFICACION | 7.889.057 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.889.057 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 7.386.907 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 6.491.854 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.391.777 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 4.391.777 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 391.072 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 391.072 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 923.823 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 923.823 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 785.182 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 785.182 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 741.618 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 532.151 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 532.151 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 47.879 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 47.879 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 116.894 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 116.894 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 44.694 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 44.694 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 41.680 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 30.124 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 30.124 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 11.556 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 11.556 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 111.755 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 111.755 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 111.755 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 7.150 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 7.150 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 7.150 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 7.150 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 495.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 495.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 495.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 495.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 12000 | | | | | | | | COREAP | 60.500 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 60.500 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.500 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.500 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 5.500 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 5.500 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 55.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 55.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 55.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 55.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | | | | | | | | CARRERA DE ASCENSO | 604.654 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 604.654 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 1 | | | | | Gastos en personal | 297.254 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 288.047 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 197.678 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 197.678 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 18.146 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 18.146 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 44.410 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 44.410 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 27.813 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 27.813 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 4.804 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 4.804 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 4.804 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 4.403 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 4.403 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 4.403 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 33.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 13.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 13.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 13.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 20.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 16.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 16.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 4.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 4.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 274.400 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 260.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 260.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 260.000 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 14.400 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 14.400 |
| 55 | 0 | 0 | 8002 | 71 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 14.400 |
| 55 | 0 | 0 | 8002 | 72 | | | | | | | | | | | FORMACION LABORAL | 727.285.598 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 38.647.571 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 38.647.571 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 32.799.221 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 30.130.417 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 19.863.005 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 19.863.005 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.782.373 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.782.373 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 4.311.831 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 4.311.831 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 4.173.208 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 4.173.208 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.086.626 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.599.399 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.599.399 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 108.087 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 108.087 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 379.140 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 379.140 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 118.809 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 118.809 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 118.809 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 463.369 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 463.369 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 463.369 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 157.400 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 18.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 6.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 6.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 12.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 12.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 139.400 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 33.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 33.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 8.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 8.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 98.400 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 98.400 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.586.700 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.923.200 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 2.896.800 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 2.896.800 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 26.400 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 26.400 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.320.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.320.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.320.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 717.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 145.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 145.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 440.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 440.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 132.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 132.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 626.500 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 126.500 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 126.500 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 500.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 500.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 104.250 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 104.250 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 83.250 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 83.250 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 11.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 11.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 10.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 10.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | | | | | | | | EDUCACION NO FORMAL | 70.119.697 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 70.119.697 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 69.835.547 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.978.103 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.434.477 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.434.477 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 124.557 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 124.557 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 304.857 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 304.857 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 114.212 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 114.212 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 67.811.443 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 51.977.471 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 51.977.471 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 3.512.633 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 3.512.633 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 12.321.339 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 12.321.339 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 15.711 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 15.711 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 15.711 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 30.290 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 30.290 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 30.290 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 79.400 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 24.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 14.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 14.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 10.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 10.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 18.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 18.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 18.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 37.400 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 15.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 15.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 4.400 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 4.400 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 18.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 18.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 126.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 104.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 44.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 44.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 60.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 60.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 22.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 22.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 22.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 78.750 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 78.750 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 22.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 22.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 40.250 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 40.250 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 16.500 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 16.500 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | | | | | | | | CENTROS DE FORMACION PROFESIONAL | 604.891.677 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 570.906.752 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 567.613.592 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 389.114.323 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 282.741.734 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 75.914.380 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 30.738.414 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 50.598.454 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 43.709.968 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 10.470.287 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 28.795.931 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 19.752.526 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 10 | Comuna 10 | 6.585.430 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 16.176.344 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 23.608.869 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 6.327.945 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 2.561.536 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 4.221.767 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 3.644.242 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 872.526 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 2.417.085 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 1.658.242 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 10 | Comuna 10 | 548.786 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 1.356.740 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 55.886.629 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 14.966.473 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 6.146.256 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 9.905.266 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 8.539.710 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 2.065.605 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 5.808.036 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 3.978.847 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 10 | Comuna 10 | 1.310.414 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 3.166.022 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 26.877.091 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 6.771.937 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 3.470.050 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 4.559.135 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 4.104.526 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 1.007.189 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 2.628.342 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 2.071.662 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 739.520 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 1.524.730 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 166.950.888 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 122.968.458 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 43.236.699 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 3 | Comuna 3 | 12.180.919 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 19.800.917 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 5 | Comuna 5 | 17.240.074 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 6 | Comuna 6 | 4.149.132 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 10.561.637 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 9 | Comuna 9 | 7.211.677 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 10 | Comuna 10 | 2.609.653 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 13 | Comuna 13 | 5.977.750 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 10.031.194 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 3.386.878 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 3 | Comuna 3 | 1.015.077 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 1.650.077 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 5 | Comuna 5 | 1.436.674 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 6 | Comuna 6 | 345.761 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 7 | Comuna 7 | 880.137 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 9 | Comuna 9 | 600.973 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 10 | Comuna 10 | 217.471 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 13 | Comuna 13 | 498.146 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 24.789.659 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 9.066.789 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 3 | Comuna 3 | 2.435.618 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 3.869.451 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 5 | Comuna 5 | 3.365.992 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 6 | Comuna 6 | 818.551 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 7 | Comuna 7 | 2.111.919 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 9 | Comuna 9 | 1.441.173 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 10 | Comuna 10 | 519.287 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 13 | Comuna 13 | 1.160.879 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 9.161.577 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 2.335.210 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 1.236.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 1.594.522 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 1.453.600 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 358.751 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 810.841 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 634.774 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 263.410 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 474.469 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 2.615.360 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.914.317 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 429.725 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 125.106 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 372.722 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 302.411 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 47.134 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 225.153 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 253.394 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 10 | Comuna 10 | 37.980 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 120.692 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 701.043 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 162.643 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 3 | Comuna 3 | 47.350 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 133.304 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 5 | Comuna 5 | 114.457 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 6 | Comuna 6 | 17.839 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 7 | Comuna 7 | 74.110 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 9 | Comuna 9 | 91.777 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 10 | Comuna 10 | 14.375 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 13 | Comuna 13 | 45.188 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 8.933.021 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 8.933.021 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 2.389.332 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 999.944 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 1.595.481 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 1.393.586 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 332.710 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 888.763 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 615.576 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 10 | Comuna 10 | 215.497 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 502.132 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 274.260 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 40.500 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 28.500 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 28.500 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 12.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 12.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 7.260 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 7.260 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 7.260 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 108.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 108.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 108.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 118.500 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 12.100 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 12.100 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 30.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 30.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 4.400 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 4.400 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 72.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 72.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.880.900 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.306.800 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.108.800 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 1 | 0 | 7 | Comuna 7 | 1.108.800 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 198.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 198.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.574.100 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 423.500 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 423.500 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 726.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 726.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 385.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 385.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 39.600 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 39.600 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 138.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 138.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 138.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 138.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 14 | | | | | | Transferencias afectadas | 33.984.925 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 14 | 1 | | | | | Gastos en personal | 33.984.925 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 24.704.393 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 24.704.393 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 6.668.478 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 2.910.071 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 4.366.305 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 4.041.129 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 872.227 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 2.295.603 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 1.547.622 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 685.871 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 14 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 1.317.087 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | | | | Personal Transitorio | 9.280.532 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | | | Complementos | 9.280.532 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 2.480.222 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 3 | Comuna 3 | 1.097.221 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 1.646.283 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 5 | Comuna 5 | 1.523.678 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 6 | Comuna 6 | 328.867 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 865.540 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 583.519 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 258.603 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 11000 | 0 | 14 | 1 | 2 | 7 | 0 | 13 | Comuna 13 | 496.599 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | | | | | | | | CODO A CODO | 13.626.653 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.626.653 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 220.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 60.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 60.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 60.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 100.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 100.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 2 | 7 | 5 | 0 | 1 | Comuna 1 | 100.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 60.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 60.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 10.821.600 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.500.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 2.500.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 2.500.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.811.600 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.811.600 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 2.811.600 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 5.400.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 2.400.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 2.400.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 3.000.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 3.000.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 60.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 60.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 60.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 50.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 50.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 2.585.053 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.585.053 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 991.053 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 991.053 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 1.594.000 |
| 55 | 0 | 0 | 8002 | 72 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 1.594.000 |
| 55 | 0 | 0 | 9761 | | | | | | | | | | | | D.GRAL.INFRAESTRUCTURA ESCOLAR | 917.506.219 |
| 55 | 0 | 0 | 9761 | 53 | | | | | | | | | | | INFRAESTRUCTURA ESCOLAR | 917.506.219 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 24.254.511 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 22.334.511 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.128.471 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.644.819 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.279.865 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.279.865 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.656 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 106.656 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 258.298 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 258.298 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.031 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.437.621 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.157.509 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.157.509 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.852 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.852 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.260 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.260 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 261.680 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 3.280 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 3.280 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 3.280 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 48.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 48.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 48.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 210.400 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 200.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 200.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 10.400 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 10.400 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 18.944.360 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 10.223.360 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 10.223.360 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 10.223.360 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 8.500.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 8.500.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 8.500.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 100.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 100.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 100.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 121.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 121.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 121.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 14 | | | | | | Transferencias afectadas | 1.920.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 14 | 3 | | | | | Servicios no personales | 1.920.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 14 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.020.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 14 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.020.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 14 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.020.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 14 | 3 | 9 | | | | Otros servicios | 900.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 14 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 900.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 1000 | 0 | 14 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 900.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 45.236.818 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 45.236.818 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 42.271.605 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 34.303.430 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 23.651.738 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 23.651.738 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.111.482 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 2.111.482 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 5.142.640 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 5.142.640 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.397.570 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.397.570 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 7.042.317 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 5.054.312 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 5.054.312 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 454.743 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 454.743 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.108.760 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 1.108.760 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 424.502 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 424.502 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 291.763 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 243.331 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 243.331 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 48.432 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 48.432 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 634.095 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 634.095 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 634.095 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 246.500 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 60.500 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 60.500 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 60.500 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 186.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 186.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | 0 | 1 | Comuna 1 | 186.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.794.713 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 941.613 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 652.899 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 652.899 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 128.931 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 128.931 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 1.359 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 1.359 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 158.424 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 158.424 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 147.500 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 147.500 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 147.500 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 644.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 120.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 120.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 229.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 229.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 175.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 175.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 120.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 120.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 61.600 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 31.600 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 31.600 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 30.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 924.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 924.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 649.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 649.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 275.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 275.000 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | | | | | | | | | OBRAS NUEVAS, AMPLIACIONES, RELOCALIZACIONES Y | 133.128.630 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 58 | | | | | | | ESC JORNADA COMP 19 DE 17 FRANKLIN DELANO | 38.306.530 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 58 | 11 | | | | | | Tesoro de la Ciudad | 38.306.530 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 58 | 11 | 4 | | | | | Bienes de uso | 38.306.530 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 58 | 11 | 4 | 2 | | | | Construcciones | 38.306.530 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 58 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 38.306.530 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 58 | 11 | 4 | 2 | 1 | 0 | 11 | Comuna 11 | 38.306.530 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 61 | | | | | | | ESC. DE BELLAS ARTES ROGELIO YRURTIA AV. JUAN | 46.895.370 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 61 | 11 | | | | | | Tesoro de la Ciudad | 46.895.370 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 61 | 11 | 4 | | | | | Bienes de uso | 46.895.370 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 61 | 11 | 4 | 2 | | | | Construcciones | 46.895.370 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 61 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 46.895.370 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 61 | 11 | 4 | 2 | 1 | 0 | 10 | Comuna 10 | 46.895.370 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 92 | | | | | | | Anexo Esc.Nº2 de Danzas - - Avda. Lope de Vega y Murature | 32.857.370 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 92 | 11 | | | | | | Tesoro de la Ciudad | 32.857.370 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 92 | 11 | 4 | | | | | Bienes de uso | 32.857.370 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 92 | 11 | 4 | 2 | | | | Construcciones | 32.857.370 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 92 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 32.857.370 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 92 | 11 | 4 | 2 | 1 | 0 | 10 | Comuna 10 | 32.857.370 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 95 | | | | | | | POLO EDUCATIVO SAAVEDRA "ESCUELA DE DISCAPACITADOS | 13.333.330 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 95 | 11 | | | | | | Tesoro de la Ciudad | 13.333.330 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 95 | 11 | 4 | | | | | Bienes de uso | 13.333.330 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 95 | 11 | 4 | 2 | | | | Construcciones | 13.333.330 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 95 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 13.333.330 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 95 | 11 | 4 | 2 | 1 | 0 | 12 | Comuna 12 | 13.333.330 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 97 | | | | | | | IES Juan B. Justo - Lascano 3840 | 1.736.030 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 97 | 11 | | | | | | Tesoro de la Ciudad | 1.736.030 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 97 | 11 | 4 | | | | | Bienes de uso | 1.736.030 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 97 | 11 | 4 | 2 | | | | Construcciones | 1.736.030 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 97 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.736.030 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 10 | 0 | 97 | 11 | 4 | 2 | 1 | 0 | 11 | Comuna 11 | 1.736.030 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 11 | | | | | | | | | OBRAS CIVILES DE ALBAÑILERIA, FACHADAS, CUBIERTAS, | 28.448.790 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 11 | 0 | 68 | | | | | | | ENS Nº 9 D.E. 1 - COMUNA 2 - Av. Callao 450 | 3.201.680 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 11 | 0 | 68 | 11 | | | | | | Tesoro de la Ciudad | 3.201.680 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 11 | 0 | 68 | 11 | 4 | | | | | Bienes de uso | 3.201.680 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 11 | 0 | 68 | 11 | 4 | 2 | | | | Construcciones | 3.201.680 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 11 | 0 | 68 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 3.201.680 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 11 | 0 | 68 | 11 | 4 | 2 | 1 | 0 | 3 | Comuna 3 | 3.201.680 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 11 | 0 | 85 | | | | | | | ESCUELA MEDIA E INFANTIL DE CREACION S/N° - D. E. N° 20 | 25.247.110 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 11 | 0 | 85 | 11 | | | | | | Tesoro de la Ciudad | 25.247.110 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 11 | 0 | 85 | 11 | 4 | | | | | Bienes de uso | 25.247.110 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 11 | 0 | 85 | 11 | 4 | 2 | | | | Construcciones | 25.247.110 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 11 | 0 | 85 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 25.247.110 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 11 | 0 | 85 | 11 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 25.247.110 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 12 | | | | | | | | | ADECUACION DE INSTALACIONES ESCOLARES | 51.846.760 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 12 | 0 | 95 | | | | | | | ESCUELA TECNICA Nº 21 D.E. 10 - NUÑEZ 3638 | 30.576.980 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 12 | 0 | 95 | 11 | | | | | | Tesoro de la Ciudad | 30.576.980 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 12 | 0 | 95 | 11 | 4 | | | | | Bienes de uso | 30.576.980 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 12 | 0 | 95 | 11 | 4 | 2 | | | | Construcciones | 30.576.980 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 12 | 0 | 95 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 30.576.980 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 12 | 0 | 95 | 11 | 4 | 2 | 1 | 0 | 12 | Comuna 12 | 30.576.980 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 12 | 0 | 97 | | | | | | | INSTITUTO SUPERIOR DE LENGUAS VIVAS - CARLOS | 2.415.250 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 12 | 0 | 97 | 11 | | | | | | Tesoro de la Ciudad | 2.415.250 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 12 | 0 | 97 | 11 | 4 | | | | | Bienes de uso | 2.415.250 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 12 | 0 | 97 | 11 | 4 | 2 | | | | Construcciones | 2.415.250 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 12 | 0 | 97 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 2.415.250 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 12 | 0 | 97 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 2.415.250 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 12 | 0 | 98 | | | | | | | CENTRO DE FORMACION PROFESIONAL N° 1 -D.E. 4° - RIO | 15.755.900 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 12 | 0 | 98 | 11 | | | | | | Tesoro de la Ciudad | 15.755.900 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 12 | 0 | 98 | 11 | 4 | | | | | Bienes de uso | 15.755.900 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 12 | 0 | 98 | 11 | 4 | 2 | | | | Construcciones | 15.755.900 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 12 | 0 | 98 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 15.755.900 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 12 | 0 | 98 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 15.755.900 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 12 | 0 | 99 | | | | | | | ESCUELA TECNICA 30 NORBERTO PIÑERO JERONIMO | 3.098.630 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 9761 | 53 | 0 | 12 | 0 | 99 | 11 | | | | | | Tesoro de la Ciudad | 3.098.630 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 12 | 0 | 99 | 11 | 4 | | | | | Bienes de uso | 3.098.630 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 12 | 0 | 99 | 11 | 4 | 2 | | | | Construcciones | 3.098.630 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 12 | 0 | 99 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 3.098.630 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 12 | 0 | 99 | 11 | 4 | 2 | 1 | 0 | 5 | Comuna 5 | 3.098.630 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | | | | | | | | | ADECUACION DE INSTALACIONES ESCOLARES 2 | 43.444.860 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 53 | | | | | | | ESC SUP LENGUAS VIVAS SOFÍA E B SPANGENBERG | 9.928.960 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 53 | 11 | | | | | | Tesoro de la Ciudad | 9.928.960 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 53 | 11 | 4 | | | | | Bienes de uso | 9.928.960 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 53 | 11 | 4 | 2 | | | | Construcciones | 9.928.960 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 53 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 9.928.960 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 53 | 11 | 4 | 2 | 1 | 0 | 14 | Comuna 14 | 9.928.960 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 55 | | | | | | | ESCUELA PRIMARIA 20 VICEALMIRANTE VICENTE E. MONTES- | 2.650.290 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 55 | 11 | | | | | | Tesoro de la Ciudad | 2.650.290 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 55 | 11 | 4 | | | | | Bienes de uso | 2.650.290 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 55 | 11 | 4 | 2 | | | | Construcciones | 2.650.290 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 55 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 2.650.290 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 55 | 11 | 4 | 2 | 1 | 0 | 13 | Comuna 13 | 2.650.290 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 67 | | | | | | | JARDIN DE INFANTES COMUN N° 13 "COMPLEJO BERMEJO" - | 17.199.970 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 67 | 11 | | | | | | Tesoro de la Ciudad | 17.199.970 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 67 | 11 | 4 | | | | | Bienes de uso | 17.199.970 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 67 | 11 | 4 | 2 | | | | Construcciones | 17.199.970 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 67 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 17.199.970 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 67 | 11 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 17.199.970 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 69 | | | | | | | ISEF Nº 2 D.E. 8° "Prof. Federico Williams Dickens" - | 11.599.380 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 69 | 11 | | | | | | Tesoro de la Ciudad | 11.599.380 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 69 | 11 | 4 | | | | | Bienes de uso | 11.599.380 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 69 | 11 | 4 | 2 | | | | Construcciones | 11.599.380 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 69 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 11.599.380 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 69 | 11 | 4 | 2 | 1 | 0 | 7 | Comuna 7 | 11.599.380 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 80 | | | | | | | JII 6/ESC PRIM 24 FRANCISCO BEIRO - BOLIVIA 2569/2571 | 2.066.260 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 80 | 11 | | | | | | Tesoro de la Ciudad | 2.066.260 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 80 | 11 | 4 | | | | | Bienes de uso | 2.066.260 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 80 | 11 | 4 | 2 | | | | Construcciones | 2.066.260 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 80 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 2.066.260 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 13 | 0 | 80 | 11 | 4 | 2 | 1 | 0 | 11 | Comuna 11 | 2.066.260 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | | | | | | | | | ADECUACION DE INSTALACIONES ESCOLARES 3 | 26.653.880 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 61 | | | | | | | ESCUELA PRIMARIA 4 RAFAEL RUIZ DE LOS LLANOS - AV | 995.480 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 61 | 11 | | | | | | Tesoro de la Ciudad | 995.480 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 61 | 11 | 4 | | | | | Bienes de uso | 995.480 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 61 | 11 | 4 | 2 | | | | Construcciones | 995.480 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 61 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 995.480 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 61 | 11 | 4 | 2 | 1 | 0 | 11 | Comuna 11 | 995.480 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 66 | | | | | | | Esc 6 DE 5 San Jose 1985 | 3.444.280 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 66 | 11 | | | | | | Tesoro de la Ciudad | 3.444.280 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 66 | 11 | 4 | | | | | Bienes de uso | 3.444.280 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 66 | 11 | 4 | 2 | | | | Construcciones | 3.444.280 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 66 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 3.444.280 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 66 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 3.444.280 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 69 | | | | | | | ESC PRIM 10 CNEL DE MARINA LEONARDO ROSALES | 3.910.660 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 69 | 11 | | | | | | Tesoro de la Ciudad | 3.910.660 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 69 | 11 | 4 | | | | | Bienes de uso | 3.910.660 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 69 | 11 | 4 | 2 | | | | Construcciones | 3.910.660 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 69 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 3.910.660 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 69 | 11 | 4 | 2 | 1 | 0 | 10 | Comuna 10 | 3.910.660 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 82 | | | | | | | NUEVA ESCUELA SECUNDARIA | 16.666.670 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 82 | 11 | | | | | | Tesoro de la Ciudad | 16.666.670 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 82 | 11 | 4 | | | | | Bienes de uso | 16.666.670 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 82 | 11 | 4 | 2 | | | | Construcciones | 16.666.670 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 82 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 16.666.670 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 82 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 16.666.670 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 89 | | | | | | | PROTECCION CONTRA INCENDIOS | 1.636.790 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 89 | 11 | | | | | | Tesoro de la Ciudad | 1.636.790 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 89 | 11 | 4 | | | | | Bienes de uso | 1.636.790 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 89 | 11 | 4 | 2 | | | | Construcciones | 1.636.790 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 89 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.636.790 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 89 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 363.730 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 89 | 11 | 4 | 2 | 1 | 0 | 9 | Comuna 9 | 363.730 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 89 | 11 | 4 | 2 | 1 | 0 | 10 | Comuna 10 | 727.460 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 14 | 0 | 89 | 11 | 4 | 2 | 1 | 0 | 14 | Comuna 14 | 181.870 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 15 | | | | | | | | | ADECUACION DE INSTALACIONES ESCOLARES 4 | 3.542.860 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 15 | 0 | 54 | | | | | | | ESCUELA N° 24 D.E. 5 "CONTRALMIRANTE MARTIN GUERRICO" | 3.028.050 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 15 | 0 | 54 | 11 | | | | | | Tesoro de la Ciudad | 3.028.050 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 15 | 0 | 54 | 11 | 4 | | | | | Bienes de uso | 3.028.050 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 15 | 0 | 54 | 11 | 4 | 2 | | | | Construcciones | 3.028.050 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 15 | 0 | 54 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 3.028.050 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 15 | 0 | 54 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 3.028.050 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 15 | 0 | 94 | | | | | | | ESCUELA 30 D.E. 9 AV LIBERTADOR 4903 | 514.810 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 15 | 0 | 94 | 11 | | | | | | Tesoro de la Ciudad | 514.810 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 15 | 0 | 94 | 11 | 4 | | | | | Bienes de uso | 514.810 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 15 | 0 | 94 | 11 | 4 | 2 | | | | Construcciones | 514.810 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 15 | 0 | 94 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 514.810 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 15 | 0 | 94 | 11 | 4 | 2 | 1 | 0 | 14 | Comuna 14 | 514.810 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 16 | | | | | | | | | OTRAS OBRAS E INSTALACIONES | 3.973.940 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 16 | 0 | 98 | | | | | | | ESC TEC 29 D.E. 6 AV BOEDO N° 760 INSTALACION ELECTRICA | 3.973.940 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 16 | 0 | 98 | 11 | | | | | | Tesoro de la Ciudad | 3.973.940 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 16 | 0 | 98 | 11 | 4 | | | | | Bienes de uso | 3.973.940 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 16 | 0 | 98 | 11 | 4 | 2 | | | | Construcciones | 3.973.940 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 16 | 0 | 98 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 3.973.940 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 16 | 0 | 98 | 11 | 4 | 2 | 1 | 0 | 5 | Comuna 5 | 3.973.940 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 17 | | | | | | | | | OBRAS CIVILES DE ALBAÑILERIA, FACHADAS, CUBIERTAS, | 4.511.180 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 17 | 0 | 81 | | | | | | | ESCUELA DE COMERCIO N° 15 DRA CECILIA GRIERSON | 1.663.110 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 17 | 0 | 81 | 11 | | | | | | Tesoro de la Ciudad | 1.663.110 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 17 | 0 | 81 | 11 | 4 | | | | | Bienes de uso | 1.663.110 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 17 | 0 | 81 | 11 | 4 | 2 | | | | Construcciones | 1.663.110 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 17 | 0 | 81 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.663.110 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 17 | 0 | 81 | 11 | 4 | 2 | 1 | 0 | 12 | Comuna 12 | 1.663.110 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 17 | 0 | 85 | | | | | | | ESCUELA PRIMARIA COMUN Nº 13 RAUL SCALABRINI ORTIZ, | 2.848.070 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 17 | 0 | 85 | 11 | | | | | | Tesoro de la Ciudad | 2.848.070 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 17 | 0 | 85 | 11 | 4 | | | | | Bienes de uso | 2.848.070 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 17 | 0 | 85 | 11 | 4 | 2 | | | | Construcciones | 2.848.070 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 17 | 0 | 85 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 2.848.070 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 17 | 0 | 85 | 11 | 4 | 2 | 1 | 0 | 13 | Comuna 13 | 2.848.070 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 18 | | | | | | | | | OTRAS OBRAS E INSTALACIONES 2 | 10.768.220 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 18 | 0 | 65 | | | | | | | JARDIN DE INFANTES N° 3 "SAN TELMO" D.E. 3° - PIEDRAS 860 | 2.977.200 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 18 | 0 | 65 | 11 | | | | | | Tesoro de la Ciudad | 2.977.200 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 18 | 0 | 65 | 11 | 4 | | | | | Bienes de uso | 2.977.200 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 18 | 0 | 65 | 11 | 4 | 2 | | | | Construcciones | 2.977.200 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 18 | 0 | 65 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 2.977.200 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 18 | 0 | 65 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 2.977.200 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 18 | 0 | 83 | | | | | | | ESCUELA PRIMARIA Nº 21 D.E. 17º "ROMPEHIELOS GRAL. SAN | 6.250.500 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 18 | 0 | 83 | 11 | | | | | | Tesoro de la Ciudad | 6.250.500 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 18 | 0 | 83 | 11 | 4 | | | | | Bienes de uso | 6.250.500 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 18 | 0 | 83 | 11 | 4 | 2 | | | | Construcciones | 6.250.500 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 18 | 0 | 83 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 6.250.500 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 18 | 0 | 83 | 11 | 4 | 2 | 1 | 0 | 11 | Comuna 11 | 6.250.500 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 9761 | 53 | 0 | 18 | 0 | 87 | | | | | | | ESCUELA PRIMARIA Nº 14 "ISLAS MALVINAS" D.E. 20º - AV. DE | 1.540.520 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 18 | 0 | 87 | 11 | | | | | | Tesoro de la Ciudad | 1.540.520 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 18 | 0 | 87 | 11 | 4 | | | | | Bienes de uso | 1.540.520 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 18 | 0 | 87 | 11 | 4 | 2 | | | | Construcciones | 1.540.520 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 18 | 0 | 87 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.540.520 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 18 | 0 | 87 | 11 | 4 | 2 | 1 | 0 | 9 | Comuna 9 | 1.540.520 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 19 | | | | | | | | | OBRAS CIVILES DE ALBAÑILERIA, FACHADAS, CUBIERTAS, | 56.321.900 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 19 | 0 | 74 | | | | | | | ESCUELA PRIMARIA COMUN N°23 "SATURNINO SEGUROLA" - | 722.100 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 19 | 0 | 74 | 11 | | | | | | Tesoro de la Ciudad | 722.100 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 19 | 0 | 74 | 11 | 4 | | | | | Bienes de uso | 722.100 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 19 | 0 | 74 | 11 | 4 | 2 | | | | Construcciones | 722.100 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 19 | 0 | 74 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 722.100 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 19 | 0 | 74 | 11 | 4 | 2 | 1 | 0 | 10 | Comuna 10 | 722.100 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 19 | 0 | 79 | | | | | | | ESCUELA INFANTIL N° 6 D.E 20 "FRANCISCO SALABERRY" - | 2.299.790 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 19 | 0 | 79 | 11 | | | | | | Tesoro de la Ciudad | 2.299.790 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 19 | 0 | 79 | 11 | 4 | | | | | Bienes de uso | 2.299.790 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 19 | 0 | 79 | 11 | 4 | 2 | | | | Construcciones | 2.299.790 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 19 | 0 | 79 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 2.299.790 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 19 | 0 | 79 | 11 | 4 | 2 | 1 | 0 | 9 | Comuna 9 | 2.299.790 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 19 | 0 | 90 | | | | | | | ESCUELA DE EDUCACION MEDIA N° 4 "RICARDO GUIRALDES" - | 28.833.330 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 19 | 0 | 90 | 11 | | | | | | Tesoro de la Ciudad | 28.833.330 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 19 | 0 | 90 | 11 | 4 | | | | | Bienes de uso | 28.833.330 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 19 | 0 | 90 | 11 | 4 | 2 | | | | Construcciones | 28.833.330 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 19 | 0 | 90 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 28.833.330 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 19 | 0 | 90 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 28.833.330 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 19 | 0 | 97 | | | | | | | RECUPERACION NATATORIOS | 24.466.680 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 19 | 0 | 97 | 11 | | | | | | Tesoro de la Ciudad | 24.466.680 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 19 | 0 | 97 | 11 | 4 | | | | | Bienes de uso | 24.466.680 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 19 | 0 | 97 | 11 | 4 | 2 | | | | Construcciones | 24.466.680 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 19 | 0 | 97 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 24.466.680 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 19 | 0 | 97 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 24.466.680 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 20 | | | | | | | | | OBRAS NUEVAS, AMPLIACION, RELOCALIZACIONES Y | 243.031.900 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 20 | 0 | 66 | | | | | | | POLO MUJICA - LETONIA Y ANTARTIDA ARGENTINA | 226.235.240 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 20 | 0 | 66 | 11 | | | | | | Tesoro de la Ciudad | 226.235.240 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 20 | 0 | 66 | 11 | 4 | | | | | Bienes de uso | 226.235.240 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 20 | 0 | 66 | 11 | 4 | 2 | | | | Construcciones | 226.235.240 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 20 | 0 | 66 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 226.235.240 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 20 | 0 | 66 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 226.235.240 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 20 | 0 | 74 | | | | | | | ESCUELA INFANTIL DE CREACION DE 20 Murguiondo y Directorio | 2.590.750 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 20 | 0 | 74 | 11 | | | | | | Tesoro de la Ciudad | 2.590.750 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 20 | 0 | 74 | 11 | 4 | | | | | Bienes de uso | 2.590.750 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 20 | 0 | 74 | 11 | 4 | 2 | | | | Construcciones | 2.590.750 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 20 | 0 | 74 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 2.590.750 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 20 | 0 | 74 | 11 | 4 | 2 | 1 | 0 | 9 | Comuna 9 | 2.590.750 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 20 | 0 | 76 | | | | | | | JARDIN DE INFANTES Y GIMNASIO "FEDERICO GARCIA LORCA" | 8.339.660 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 20 | 0 | 76 | 11 | | | | | | Tesoro de la Ciudad | 8.339.660 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 20 | 0 | 76 | 11 | 4 | | | | | Bienes de uso | 8.339.660 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 20 | 0 | 76 | 11 | 4 | 2 | | | | Construcciones | 8.339.660 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 20 | 0 | 76 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 8.339.660 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 20 | 0 | 76 | 11 | 4 | 2 | 1 | 0 | 15 | Comuna 15 | 8.339.660 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 20 | 0 | 80 | | | | | | | JARDIN DE INFANTES S/N D.E N°6 - VENEZUELA 3269/71 | 5.866.250 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 20 | 0 | 80 | 11 | | | | | | Tesoro de la Ciudad | 5.866.250 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 20 | 0 | 80 | 11 | 4 | | | | | Bienes de uso | 5.866.250 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 20 | 0 | 80 | 11 | 4 | 2 | | | | Construcciones | 5.866.250 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 20 | 0 | 80 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 5.866.250 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 20 | 0 | 80 | 11 | 4 | 2 | 1 | 0 | 3 | Comuna 3 | 5.866.250 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 21 | | | | | | | | | OBRAS NUEVAS AMPLIACIONES Y RELOCALIZACIONES 3 | 150.541.780 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 21 | 0 | 59 | | | | | | | ESCUELA INICIAL DE CREACION - ANDRES FERREYRA 3749 | 55.421.810 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 21 | 0 | 59 | 11 | | | | | | Tesoro de la Ciudad | 55.421.810 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 21 | 0 | 59 | 11 | 4 | | | | | Bienes de uso | 55.421.810 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 21 | 0 | 59 | 11 | 4 | 2 | | | | Construcciones | 55.421.810 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 21 | 0 | 59 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 55.421.810 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 21 | 0 | 59 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 55.421.810 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 21 | 0 | 61 | | | | | | | AMPLIACION ESCUELA DE ENFERMERIA - JUAN B. | 4.758.650 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 21 | 0 | 61 | 11 | | | | | | Tesoro de la Ciudad | 4.758.650 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 21 | 0 | 61 | 11 | 4 | | | | | Bienes de uso | 4.758.650 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 21 | 0 | 61 | 11 | 4 | 2 | | | | Construcciones | 4.758.650 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 21 | 0 | 61 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 4.758.650 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 21 | 0 | 61 | 11 | 4 | 2 | 1 | 0 | 6 | Comuna 6 | 4.758.650 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 21 | 0 | 64 | | | | | | | ESCUELA MEDIA Y SUPERIOR D.E. 18 - LASCANO 4044 | 29.871.190 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 21 | 0 | 64 | 11 | | | | | | Tesoro de la Ciudad | 29.871.190 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 21 | 0 | 64 | 11 | 4 | | | | | Bienes de uso | 29.871.190 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 21 | 0 | 64 | 11 | 4 | 2 | | | | Construcciones | 29.871.190 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 21 | 0 | 64 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 29.871.190 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 21 | 0 | 64 | 11 | 4 | 2 | 1 | 0 | 10 | Comuna 10 | 29.871.190 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 21 | 0 | 65 | | | | | | | ESCUELA INICIAL Y PRIMIARIA DE CREACION D.E. 5 - SANTO | 60.490.130 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 21 | 0 | 65 | 11 | | | | | | Tesoro de la Ciudad | 60.490.130 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 21 | 0 | 65 | 11 | 4 | | | | | Bienes de uso | 60.490.130 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 21 | 0 | 65 | 11 | 4 | 2 | | | | Construcciones | 60.490.130 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 21 | 0 | 65 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 60.490.130 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 21 | 0 | 65 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 60.490.130 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 30 | | | | | | | | | INFRAESTRUCTURA EDIFICIOS ESCOLARES | 48.944.060 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 30 | 0 | 54 | | | | | | | MEJORAS EDILICIAS | 6.361.760 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 30 | 0 | 54 | 11 | | | | | | Tesoro de la Ciudad | 6.361.760 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 30 | 0 | 54 | 11 | 4 | | | | | Bienes de uso | 6.361.760 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 30 | 0 | 54 | 11 | 4 | 2 | | | | Construcciones | 6.361.760 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 30 | 0 | 54 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 6.361.760 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 30 | 0 | 54 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 753.060 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 30 | 0 | 54 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 913.170 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 30 | 0 | 54 | 11 | 4 | 2 | 1 | 0 | 5 | Comuna 5 | 156.060 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 30 | 0 | 54 | 11 | 4 | 2 | 1 | 0 | 6 | Comuna 6 | 156.060 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 30 | 0 | 54 | 11 | 4 | 2 | 1 | 0 | 7 | Comuna 7 | 764.840 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 30 | 0 | 54 | 11 | 4 | 2 | 1 | 0 | 9 | Comuna 9 | 1.065.170 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 30 | 0 | 54 | 11 | 4 | 2 | 1 | 0 | 10 | Comuna 10 | 487.500 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 30 | 0 | 54 | 11 | 4 | 2 | 1 | 0 | 11 | Comuna 11 | 549.300 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 30 | 0 | 54 | 11 | 4 | 2 | 1 | 0 | 12 | Comuna 12 | 142.050 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 30 | 0 | 54 | 11 | 4 | 2 | 1 | 0 | 13 | Comuna 13 | 366.200 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 30 | 0 | 54 | 11 | 4 | 2 | 1 | 0 | 14 | Comuna 14 | 440.150 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 30 | 0 | 54 | 11 | 4 | 2 | 1 | 0 | 15 | Comuna 15 | 568.200 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 30 | 0 | 56 | | | | | | | ESCUELA GRANJA AUTÓDROMO - PTA. 9- "JORGE NEWBERY" - | 42.582.300 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 30 | 0 | 56 | 11 | | | | | | Tesoro de la Ciudad | 42.582.300 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 30 | 0 | 56 | 11 | 4 | | | | | Bienes de uso | 42.582.300 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 30 | 0 | 56 | 11 | 4 | 2 | | | | Construcciones | 42.582.300 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 30 | 0 | 56 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 42.582.300 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 30 | 0 | 56 | 11 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 42.582.300 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 60 | | | | | | | | | ACUMAR - OBRAS E INSTALACIONES | 42.856.130 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 60 | 0 | 53 | | | | | | | VILLA 20 DIST ESC 19 POLA BARROS PASO Y CHILAVERT - | 42.856.130 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 60 | 0 | 53 | 11 | | | | | | Tesoro de la Ciudad | 42.856.130 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 60 | 0 | 53 | 11 | 4 | | | | | Bienes de uso | 42.856.130 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 60 | 0 | 53 | 11 | 4 | 2 | | | | Construcciones | 42.856.130 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 60 | 0 | 53 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 42.856.130 |
| 55 | 0 | 0 | 9761 | 53 | 0 | 60 | 0 | 53 | 11 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 42.856.130 |
| 55 | 0 | 0 | 9762 | | | | | | | | | | | | U.EVAL.INTEGRAL DE LA CALIDAD Y EQUID.EDUC. | 122.032.749 |
| 55 | 0 | 0 | 9762 | 46 | | | | | | | | | | | EVALUACIÓN EDUCATIVA, INVESTIGACIÓN Y ESTADÍSTICA | 122.032.749 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 35.613.706 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 35.613.706 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 25.412.669 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.790.267 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.393.050 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.393.050 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 116.088 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 116.088 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 281.129 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 281.129 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 20.519.404 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 15.728.123 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 15.728.123 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 1.062.905 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 1.062.905 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 3.728.376 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 3.728.376 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 70.932 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 70.932 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 70.932 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.032.066 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.441.727 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 2.441.727 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.546 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 172.546 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 417.793 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 417.793 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 123.600 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 72.400 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 72.400 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 72.400 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 25.600 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 25.600 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 25.600 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 25.600 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 25.600 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 25.600 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 9.402.437 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 5.474.437 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 4.402.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 4.402.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.072.437 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 1.072.437 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 48.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 48.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 48.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.640.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.640.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 2.640.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 660.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 660.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 660.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 480.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 200.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 200.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 200.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 200.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 80.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 80.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 100.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 675.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 675.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 675.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 675.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 1.110.921 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.110.921 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 417.921 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 411.627 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 296.156 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 296.156 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 26.352 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 26.352 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 63.914 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 63.914 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 25.205 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 25.205 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 6.294 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 6.294 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 6.294 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 109.500 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 18.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 18.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 18.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 30.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 30.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 30.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 61.500 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 36.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 36.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 25.500 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 25.500 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 583.500 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 28.500 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 28.500 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 28.500 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 500.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 500.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 500.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 55.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 55.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 55.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | | | | | | | | EVALUACION EDUCATIVA | 29.778.304 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 27.798.304 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.810.304 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 6.810.304 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 5.220.098 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 5.220.098 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 352.774 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 352.774 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.237.432 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 1.237.432 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 88.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 25.200 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 25.200 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 25.200 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 48.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 30.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 30.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 18.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 18.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 14.800 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 14.800 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 14.800 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 15.900.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 4.200.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 4.200.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 4.200.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 11.700.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 8.000.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 8.000.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 3.700.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 3.700.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 5.000.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 5.000.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 5.000.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 99 | | No Especificado | 5.000.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 4 | 99 | 1 | Comuna 1 | 5.000.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 14 | | | | | | Transferencias afectadas | 1.980.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 14 | 2 | | | | | Bienes de consumo | 60.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 14 | 2 | 9 | | | | Otros bienes de consumo | 60.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 14 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 14 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 60.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 14 | 3 | | | | | Servicios no personales | 1.920.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 14 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 120.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 14 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 120.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 14 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 120.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 14 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 200.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 14 | 3 | 5 | 2 | | | Servicios Especializados | 200.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 14 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 200.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 14 | 3 | 9 | | | | Otros servicios | 1.600.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 14 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.600.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 10000 | 0 | 14 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 1.600.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 11000 | | | | | | | | ESTADISTICA EDUCATIVA | 3.310.200 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.310.200 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 25.200 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 17.200 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 17.200 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 17.200 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 8.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 8.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 8.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.285.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.460.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.460.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 2.460.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 825.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 825.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 825.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | | | | | | | | INVESTIGACION EDUCATIVA | 42.636.288 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 39.852.899 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 38.363.499 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 37.521.184 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 27.676.873 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 27.676.873 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.306.407 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 2.306.407 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 5.596.264 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 5.596.264 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.941.640 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.941.640 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 217.297 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 217.297 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 217.297 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 625.018 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 625.018 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 625.018 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 44.400 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 18.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 18.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 18.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 26.400 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 26.400 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 26.400 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 945.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 945.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 945.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 945.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 5 | | | | | Transferencias | 500.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 5 | 6 | | | | Transferencias a Universidades | 500.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 5 | 6 | 1 | | | Transferencias a universidades para financiar gastos corrientes | 500.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 11 | 5 | 6 | 1 | 0 | 1 | Comuna 1 | 500.000 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 14 | | | | | | Transferencias afectadas | 2.783.389 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 14 | 1 | | | | | Gastos en personal | 2.783.389 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | | | | Personal Permanente | 2.783.389 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | | | Complementos | 2.783.389 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 0 | 12000 | 0 | 14 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 2.783.389 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 69 | | | | | | | | | EVALUACION PARA LA MEJORA | 9.583.330 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 69 | 0 | 51 | | | | | | | Diagnostico Global | 9.583.330 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 69 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 9.583.330 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 69 | 0 | 51 | 11 | 5 | | | | | Transferencias | 9.583.330 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 69 | 0 | 51 | 11 | 5 | 9 | | | | Transferencias al exterior | 9.583.330 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 69 | 0 | 51 | 11 | 5 | 9 | 2 | | | Transf.a organismos internacionales para financiar gastos corrientes | 9.583.330 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 69 | 0 | 51 | 11 | 5 | 9 | 2 | 75 | | Asociación Internacional para la Evaluación de la Calidad Educativa- | 9.583.330 |
| 55 | 0 | 0 | 9762 | 46 | 0 | 69 | 0 | 51 | 11 | 5 | 9 | 2 | 75 | 1 | Comuna 1 | 9.583.330 |
| 55 | 0 | 0 | 9764 | | | | | | | | | | | | DIRECCION GENERAL DE MANTENIMIENTO ESCOLAR | 1.296.515.318 |
| 55 | 0 | 0 | 9764 | 54 | | | | | | | | | | | MITIGACION DE RIESGOS Y LEY DE ESCUELAS SEGURAS | 38.520.188 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | | | | | | | | COORDINACION DE MITIGACION DE RIESGOS | 23.586.858 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 23.586.858 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 22.258.608 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 15.152.228 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 10.515.721 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 10.515.721 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 951.580 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 951.580 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.325.088 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.325.088 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.359.839 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.359.839 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 6.688.937 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 5.202.552 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 5.202.552 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 433.546 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 433.546 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.052.839 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 1.052.839 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 83.101 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 83.101 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 83.101 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 334.342 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 334.342 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 334.342 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 790.900 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 11.000 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 11.000 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 779.900 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 253.000 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 253.000 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 174.900 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 174.900 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 352.000 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 352.000 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 440.000 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 440.000 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 440.000 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 440.000 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 97.350 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 97.350 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 97.350 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 97.350 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 68 | | | | | | | | | MITIGACION DE RIESGOS Y LEY DE ESCUELAS SEGURAS | 14.933.330 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 68 | 0 | 51 | | | | | | | ELEMENTOS PARA LA ACCESIBILIDAD EN EDIFICIOS | 6.666.670 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 68 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 6.666.670 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 68 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 6.666.670 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 68 | 0 | 51 | 11 | 4 | 3 | | | | Maquinaria y equipo | 6.666.670 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 68 | 0 | 51 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 6.666.670 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 68 | 0 | 51 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 6.666.670 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 68 | 0 | 52 | | | | | | | PROTECCION DE VIDRIOS | 1.111.100 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 68 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 1.111.100 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 68 | 0 | 52 | 11 | 3 | | | | | Servicios no personales | 1.111.100 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 68 | 0 | 52 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.111.100 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 68 | 0 | 52 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 1.111.100 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 68 | 0 | 52 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 1.111.100 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 68 | 0 | 53 | | | | | | | PROTECCION CONTRA INCENDIOS | 7.155.560 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 68 | 0 | 53 | 11 | | | | | | Tesoro de la Ciudad | 7.155.560 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 68 | 0 | 53 | 11 | 3 | | | | | Servicios no personales | 7.155.560 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 68 | 0 | 53 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 7.155.560 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 68 | 0 | 53 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 7.155.560 |
| 55 | 0 | 0 | 9764 | 54 | 0 | 68 | 0 | 53 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 7.155.560 |
| 55 | 0 | 0 | 9764 | 57 | | | | | | | | | | | ADMINISTRACION DE MANTENIMIENTO | 1.257.995.130 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | | | | | | | | CONDUCCION | 10.720.331 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 10.720.331 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.128.471 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.644.819 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.279.865 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.279.865 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.656 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 106.656 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 258.298 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 258.298 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.031 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.437.621 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.157.509 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.157.509 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.852 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.852 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 198.260 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 198.260 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 155.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 2.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 2.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 2.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 40.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 40.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 40.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 113.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 108.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 108.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 5.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 7.436.860 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 7.223.360 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 7.223.360 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 7.223.360 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 92.500 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 92.500 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 92.500 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 121.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 121.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 121.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | | | | | | | | ADMINISTRACION Y SERVICIOS GENERALES | 80.608.159 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 80.608.159 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 77.949.159 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 60.128.606 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 41.262.919 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 41.262.919 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.702.857 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 3.702.857 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 9.034.447 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 9.034.447 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 6.128.383 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 6.128.383 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 16.109.436 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 11.560.475 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 11.560.475 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 1.040.113 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 1.040.113 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 2.537.905 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 2.537.905 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 970.943 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 970.943 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 542.496 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 479.910 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 479.910 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 62.586 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 62.586 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.168.621 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.168.621 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.168.621 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 320.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 220.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 220.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 220.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 100.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 100.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | 0 | 1 | Comuna 1 | 100.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 677.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 100.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 100.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 500.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 100.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 200.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 200.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 100.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 100.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 77.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 30.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 30.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 47.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 47.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.662.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.662.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 760.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 3 | 0 | 1 | Comuna 1 | 760.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 330.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 330.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 572.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 572.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 62 | | | | | | | | | ADECUACION INTEGRAL DE EDIFICIOS ESCOLARES | 1.156.666.640 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 62 | 0 | 51 | | | | | | | PLAN SIGMA (MANT., PLANES INTEGRALES, MOM) | 1.156.666.640 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 62 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 1.156.666.640 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 62 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 1.156.666.640 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 62 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 1.156.666.640 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 62 | 0 | 51 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 1.156.666.640 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 62 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 81.028.670 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 62 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 2 | Comuna 2 | 79.917.560 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 62 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 3 | Comuna 3 | 94.088.240 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 62 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 4 | Comuna 4 | 101.538.860 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 62 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 5 | Comuna 5 | 33.269.350 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 62 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 6 | Comuna 6 | 103.339.950 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 62 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 7 | Comuna 7 | 99.567.630 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 62 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 76.478.700 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 62 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 9 | Comuna 9 | 33.269.350 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 62 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 10 | Comuna 10 | 33.269.350 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 62 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 11 | Comuna 11 | 72.808.520 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 62 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 12 | Comuna 12 | 80.322.480 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 62 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 13 | Comuna 13 | 84.316.400 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 62 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 14 | Comuna 14 | 106.505.530 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 62 | 0 | 51 | 11 | 4 | 2 | 1 | 0 | 15 | Comuna 15 | 76.946.050 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 63 | | | | | | | | | INTERVENCIONES DESCONCENTRADAS DE MANTENIMIENTO | 10.000.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 63 | 0 | 51 | | | | | | | INTERVENCIONES DESCONCENTRADAS DE MANTENIMIENTO | 10.000.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 63 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 10.000.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 63 | 0 | 51 | 11 | 2 | | | | | Bienes de consumo | 10.000.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 63 | 0 | 51 | 11 | 2 | 9 | | | | Otros bienes de consumo | 10.000.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 63 | 0 | 51 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 10.000.000 |
| 55 | 0 | 0 | 9764 | 57 | 0 | 63 | 0 | 51 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 10.000.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **60** | | | | | | | | | | | | | | | **MINISTERIO DE HACIENDA** | **7.404.776.234** |
| 60 | 0 | 0 | 601 | | | | | | | | | | | | MINISTERIO Y SUBSECRETARIAS DE HACIENDA | 3.364.469.757 |
| 60 | 0 | 0 | 601 | 1 | | | | | | | | | | | ACTIVIDADES CENTRALES HACIENDA | 3.364.469.757 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | | | | | | | | Conducción | 88.087.274 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 87.022.462 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 32.036.003 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 15.900.656 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 12.372.766 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 12.372.766 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.031.063 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.031.063 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.496.827 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.496.827 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 479.032 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 479.032 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 479.032 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 15.656.315 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 12.525.234 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 12.525.234 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 885.088 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 885.088 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 2.245.993 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 2.245.993 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 460.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 150.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 150.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 150.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 5.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 1 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 3.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 38.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 15.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 15.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 13.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 13.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 3 | | | Artículos de caucho | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 3 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 14.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 4.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 4.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 4.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 4.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 7 | | | Asfaltos y Similares | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 7 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 2.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 2.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 2.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 2.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 2.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 248.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 14.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 14.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 152.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 152.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 36.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 36.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 18.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 18.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 11.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 11.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 17.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 17.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 53.934.959 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 456.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 150.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 150.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 17.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 17.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 263.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 263.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 6 | | | Derechos de bienes intangibles | 6.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 6 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 951.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 12.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 12.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 11.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 11.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 895.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 895.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 11.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 11.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 22.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 22.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 31.867.959 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 31.867.959 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 31.867.959 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 4.090.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 62.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 62.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 3.839.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 3.839.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 168.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 168.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 21.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 21.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 1.923.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 1.400.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 1.400.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 498.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 498.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 25.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 25.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 8.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 5.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | 0 | 1 | Comuna 1 | 5.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 9 | | | Otros no especificados precedentemente | 3.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 9 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 14.639.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 87.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 87.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 13.500.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | 0 | 1 | Comuna 1 | 13.500.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 1.052.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 6 | 0 | 1 | Comuna 1 | 1.052.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 591.500 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 591.500 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 513.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 513.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 73.700 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 73.700 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 4.800 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 4.800 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 1.064.812 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 1.064.812 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 13 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.064.812 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 13 | 1 | 7 | 1 | | | Retribución del cargo | 1.064.812 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 1000 | 0 | 13 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.064.812 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 123.479.850 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 84.902.245 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 74.894.591 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 69.092.236 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 47.560.391 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 47.560.391 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.965.030 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 3.965.030 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 13.173.751 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 13.173.751 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 4.393.064 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 4.393.064 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.721.165 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.567.692 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 2.567.692 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 231.019 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 231.019 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 684.968 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 684.968 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 237.486 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 237.486 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 385.399 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 367.965 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 367.965 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 17.434 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 17.434 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.695.791 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.695.791 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.695.791 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 826.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 55.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 55.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 55.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 79.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 37.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 37.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 21.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 21.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 10.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 11.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 11.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 22.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 21.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 21.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 12.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 12.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 12.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 263.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 3.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 255.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 4 | 0 | 1 | Comuna 1 | 255.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 5.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 395.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 301.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 301.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 40.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 40.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 11.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 11.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 31.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 31.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 6.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 5.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 9.144.654 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 6.233.654 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 3.120.426 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 3.120.426 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 363.564 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 363.564 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 5.064 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 5.064 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 2.744.600 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 2.744.600 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 410.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 100.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 15.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 15.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 263.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 263.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 32.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 32.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.252.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 105.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 105.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 11.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 11.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 368.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 368.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.736.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 1.736.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 32.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 32.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 127.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 11.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 11.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 105.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 105.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 11.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 51.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 51.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 51.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 10.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 6.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | 3 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | 9 | | | Otros no especificados precedentemente | 4.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | 9 | 0 | 1 | Comuna 1 | 4.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 61.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 11.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 11.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 50.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 5 | 0 | 1 | Comuna 1 | 50.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 37.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 37.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 1.100 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 1.100 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 13.600 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 13.600 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 22.300 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 22.300 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 38.577.605 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 13 | 1 | | | | | Gastos en personal | 38.577.605 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 37.308.457 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 13 | 1 | 1 | 1 | | | Retribución del cargo | 37.308.457 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 13 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 37.308.457 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 1.269.148 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 13 | 1 | 2 | 1 | | | Retribución del cargo | 1.269.148 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 2000 | 0 | 13 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.269.148 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | | | | | | | | Unidad de Auditoría Interna | 12.477.197 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.477.197 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | | | | | Gastos en personal | 9.395.897 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 6.563.846 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.822.582 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 4.822.582 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 415.192 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 415.192 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.011.760 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.011.760 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 314.312 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 314.312 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.230.304 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 878.480 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 878.480 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 79.039 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 79.039 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 192.178 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 192.178 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 80.607 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 80.607 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 26.279 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 26.279 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 26.279 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 140.293 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 140.293 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 140.293 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.175 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.539 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.155.539 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.713 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.713 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.923 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.923 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | | | | | Bienes de consumo | 61.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 12.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 12.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 12.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 9.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 9.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 9.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.500 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 3.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 500 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 500 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 35.500 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 500 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 500 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 30.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 30.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 3.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.956.800 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 2.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 2.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 2.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 10.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 10.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 40.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 30.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 30.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 9.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 9.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.198.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.198.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 2.198.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 81.500 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 500 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 500 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 65.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 65.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 15.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 15.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 96.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 6.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 6.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 84.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 84.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 529.300 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 6.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 490.800 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | 5 | 0 | 1 | Comuna 1 | 490.800 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 32.500 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 32.500 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | | | | | Bienes de uso | 63.500 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 63.500 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 3.500 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 3.500 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 30.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 30.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 30.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 30.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | | | | | | | | Gestión de Servicios | 9.348.994 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.531.447 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.988.447 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.609.999 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.574.499 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.574.499 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 214.542 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 214.542 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 701.724 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 701.724 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 119.234 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 119.234 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.218.580 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.521.343 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.521.343 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 136.877 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 136.877 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 420.766 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 420.766 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 139.594 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 139.594 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 28.202 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 20.895 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 20.895 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 7.307 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 7.307 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 131.666 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 131.666 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 131.666 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 175.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 31.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 30.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 30.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 4 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 58.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 16.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 16.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 21.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 21.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 21.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 21.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 23.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 3.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 19.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 19.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 63.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 5.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 5.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 53.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 53.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 3.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 323.500 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 69.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 25.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 25.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 13.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 13.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 31.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 31.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 121.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 53.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 53.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 48.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 48.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 128.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 11.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 11.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 106.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 106.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 11.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 5.500 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 5.500 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 5.500 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 44.500 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 44.500 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 44.500 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 44.500 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 2.817.547 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 13 | 1 | | | | | Gastos en personal | 2.817.547 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 1.905.859 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | 1 | | | Retribución del cargo | 1.905.859 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.905.859 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 911.688 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | 1 | | | Retribución del cargo | 911.688 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 911.688 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | | | | | | | | Intendencia | 30.119.863 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 20.286.476 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 18.770.176 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 14.123.455 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 9.455.333 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 9.455.333 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 787.945 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 787.945 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.688.118 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.688.118 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.192.059 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.192.059 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.864.311 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.646.514 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 2.646.514 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 238.111 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 238.111 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 732.932 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 732.932 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 246.754 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 246.754 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 109.858 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 67.171 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 67.171 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 42.687 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 42.687 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 427.461 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 427.461 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 427.461 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 245.091 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 155.718 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 155.718 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 12.977 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 12.977 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 51.010 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 51.010 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 25.386 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 25.386 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.308.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 2.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 2.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 2.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 151.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 53.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 53.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 35.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 35.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 63.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 63.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 59.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 2.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 2.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 2.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 2.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 50.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 50.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 2.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 2.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 3.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.096.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 350.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 350.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 25.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 25.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 700.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 700.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 10.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 7.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 7.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 4.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 4.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 157.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 21.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 21.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 21.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 125.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 105.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 105.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 11.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 11.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 51.300 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 51.300 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 51.300 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 51.300 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 9.833.387 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 13 | 1 | | | | | Gastos en personal | 9.833.387 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 8.074.559 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 13 | 1 | 1 | 1 | | | Retribución del cargo | 8.074.559 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 13 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 8.074.559 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 1.585.965 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 13 | 1 | 2 | 1 | | | Retribución del cargo | 1.585.965 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 13 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.585.965 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 13 | 1 | 8 | | | | Contratos por Tiempo Determinado | 172.863 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 13 | 1 | 8 | 1 | | | Retribución del servicio | 172.863 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 11000 | 0 | 13 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 172.863 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 70000 | | | | | | | | SEGURIDAD INTERIOR | 4.881.532 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 70000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.881.532 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.881.532 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 4.881.532 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 4.881.532 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 4.881.532 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 99000 | | | | | | | | EROGACIONES FIGURATIVAS | 3.096.075.047 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 99000 | 0 | 14 | | | | | | Transferencias afectadas | 3.096.075.047 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 99000 | 0 | 14 | 9 | | | | | Gastos figurativos | 3.096.075.047 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 99000 | 0 | 14 | 9 | 1 | | | | Gastos figurativos de la administración gubernamental para | 1.044.255.156 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 99000 | 0 | 14 | 9 | 1 | 1 | | | Contribución a la administración central | 772.445.839 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 99000 | 0 | 14 | 9 | 1 | 1 | 40 | | CUMPLIMIENTO ART.24 LEY 538 MIN SALUD | 386.222.920 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 99000 | 0 | 14 | 9 | 1 | 1 | 40 | 4 | Comuna 4 | 386.222.920 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 99000 | 0 | 14 | 9 | 1 | 1 | 45 | | CUMPLIMIENTO ART.24 LEY 538 MIN DESARROLLO SOCIAL | 356.222.919 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 99000 | 0 | 14 | 9 | 1 | 1 | 45 | 8 | Comuna 8 | 356.222.919 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 99000 | 0 | 14 | 9 | 1 | 1 | 99 | | Cumplimiento Ley 4350 Oblig.a Cargo del Tesoro | 30.000.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 99000 | 0 | 14 | 9 | 1 | 1 | 99 | 1 | Comuna 1 | 30.000.000 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 99000 | 0 | 14 | 9 | 1 | 2 | | | Contribución a organismos descentralizados | 271.809.317 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 99000 | 0 | 14 | 9 | 1 | 2 | 219 | | INSTITUTO DE LA VIVIENDA | 271.809.317 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 99000 | 0 | 14 | 9 | 1 | 2 | 219 | 4 | Comuna 4 | 271.809.317 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 99000 | 0 | 14 | 9 | 2 | | | | Gastos figurativos de la administración gubernamental para | 2.051.819.891 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 99000 | 0 | 14 | 9 | 2 | 2 | | | Contribución a organismos descentralizados | 2.051.819.891 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 99000 | 0 | 14 | 9 | 2 | 2 | 219 | | INSTITUTO DE LA VIVIENDA | 2.051.819.891 |
| 60 | 0 | 0 | 601 | 1 | 0 | 0 | 99000 | 0 | 14 | 9 | 2 | 2 | 219 | 4 | Comuna 4 | 2.051.819.891 |
| 60 | 0 | 0 | 611 | | | | | | | | | | | | DIR.GRAL.OFICINA GESTIÓN PÚBLICA Y PRESUPUESTO | 53.174.550 |
| 60 | 0 | 0 | 611 | 23 | | | | | | | | | | | GESTION PRESUPUESTARIA | 53.174.550 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | | | | | | | | Conducción | 9.621.811 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.301.672 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.858.172 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.213.985 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.408.507 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.408.507 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 200.709 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 200.709 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 604.769 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 604.769 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 106.102 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 106.102 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 106.102 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.538.085 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.539 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.155.539 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.713 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.713 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 300.833 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 300.833 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 88.500 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 12.500 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 12.500 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 12.500 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 26.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 5.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 20.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 20.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 50.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 50.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.285.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 50.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 50.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 100.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 100.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 100.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.400.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.400.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.400.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 170.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 110.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 110.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 60.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 60.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 65.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 25.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 25.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 40.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 40.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 500.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 500.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 5 | 0 | 1 | Comuna 1 | 500.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 70.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 70.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 50.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 50.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 20.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 20.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 2.320.139 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 2.320.139 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 1.255.327 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | 1 | | | Retribución del cargo | 1.255.327 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 13 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.255.327 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 13 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.064.812 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 13 | 1 | 7 | 1 | | | Retribución del cargo | 1.064.812 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 1000 | 0 | 13 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.064.812 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 12.610.372 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.172.599 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 7.321.573 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 6.835.217 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.135.416 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 4.135.416 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 344.618 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 344.618 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.251.746 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.251.746 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.103.437 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.103.437 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 270.543 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 185.706 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 185.706 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 16.708 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 16.708 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 51.090 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 51.090 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 17.039 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 17.039 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 47.173 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 47.173 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 47.173 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 168.640 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 168.640 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 168.640 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 86.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 5.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 5.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 5.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 16.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 5.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 5.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 10.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 20.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 10.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 45.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 10.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 20.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 20.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 15.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 15.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 755.026 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 154.026 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 103.794 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 103.794 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 46.495 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 46.495 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 3.737 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 3.737 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 536.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 300.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 300.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 200.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 200.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 36.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 36.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 5.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 5.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 5.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 60.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 60.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 60.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 10.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 10.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 10.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 4.437.773 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 13 | 1 | | | | | Gastos en personal | 4.437.773 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 4.326.486 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 13 | 1 | 1 | 1 | | | Retribución del cargo | 4.326.486 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 13 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 4.326.486 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 111.287 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 13 | 1 | 2 | 1 | | | Retribución del cargo | 111.287 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 2000 | 0 | 13 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 111.287 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | | | | | | | | Gestión del Proceso Presupuestario | 30.942.367 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 23.107.389 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 21.709.389 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 18.618.409 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 13.321.692 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 13.321.692 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.110.141 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.110.141 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 3.338.157 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 3.338.157 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 848.419 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 848.419 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.563.737 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.759.075 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.759.075 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 158.266 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 158.266 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 484.989 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 484.989 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 161.407 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 161.407 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 83.835 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 72.170 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 72.170 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 11.665 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 11.665 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 443.408 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 443.408 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 443.408 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 138.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 10.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 10.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 48.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 15.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 15.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 3.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 30.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 30.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 80.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 80.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 80.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.140.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 500.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 500.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 500.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 500.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 500.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 500.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 140.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 100.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 40.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 40.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 120.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 120.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 100.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 100.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 20.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 20.000 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 7.834.978 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 13 | 1 | | | | | Gastos en personal | 7.834.978 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 6.780.825 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | 1 | | | Retribución del cargo | 6.780.825 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 6.780.825 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 1.054.153 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | 1 | | | Retribución del cargo | 1.054.153 |
| 60 | 0 | 0 | 611 | 23 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.054.153 |
| 60 | 0 | 0 | 613 | | | | | | | | | | | | DIR.GRAL.CONTADURIA | 209.525.436 |
| 60 | 0 | 0 | 613 | 24 | | | | | | | | | | | SISTEMA DE CONTABILIDAD GUBERNAMENTAL | 209.525.436 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | | | | | | | | Conducción | 33.895.378 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 33.096.769 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.800.389 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.205.853 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.494.531 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.494.531 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 207.878 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 207.878 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 503.444 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 503.444 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 82.178 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 82.178 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 82.178 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.512.358 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.539 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.155.539 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.713 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.713 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 275.106 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 275.106 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.632.430 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 28.350 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 25.830 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 25.830 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 2.520 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 4 | 0 | 1 | Comuna 1 | 2.520 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 177.420 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 140 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 1 | 0 | 1 | Comuna 1 | 140 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 177.280 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 177.280 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 155.950 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 16.200 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 16.200 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 34.100 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 34.100 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 104.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 104.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 1.650 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 1.650 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 43.850 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 2.310 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 2.310 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 60 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 60 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 30.400 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 30.400 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 650 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 650 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 480 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 480 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 9.950 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 9.950 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 1.450 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 250 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 250 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 1.200 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 1.200 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 5.610 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 330 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 330 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 630 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 630 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 150 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 4 | 0 | 1 | Comuna 1 | 150 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 4.500 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 4.500 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | | | | Minerales | 770 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 770 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 8 | 4 | 0 | 1 | Comuna 1 | 770 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.219.030 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 38.600 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 38.600 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 979.280 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 979.280 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 168.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 168.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 550 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 550 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.900 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 1.900 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 5.600 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 5.600 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 3.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 22.100 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 22.100 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 25.163.950 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 464.600 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 206.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 206.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 258.600 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 258.600 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 5.771.270 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 330.720 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 330.720 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 550 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 550 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 800.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 800.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 4.320.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 4.320.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 320.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 320.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 18.453.800 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 18.453.800 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 18.453.800 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 81.700 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 1.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 1.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 62.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 62.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 17.700 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 17.700 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 370.580 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 21.670 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 21.670 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 23.900 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 23.900 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 325.010 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 325.010 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 22.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 22.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 22.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.500.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.500.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 500.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 500.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 800.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 800.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 200.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 200.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 798.609 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 798.609 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 13 | 1 | 7 | | | | Gabinete de autoridades superiores | 798.609 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 13 | 1 | 7 | 1 | | | Retribución del cargo | 798.609 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 1000 | 0 | 13 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 798.609 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 67.739.683 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 51.868.955 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 49.852.051 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 44.054.179 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 29.400.219 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 29.400.219 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.423.787 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 2.423.787 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 7.236.554 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 7.236.554 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 4.993.619 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 4.993.619 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 4.587.276 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 3.140.996 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 3.140.996 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 282.600 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 282.600 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 865.070 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 865.070 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 298.610 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 298.610 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 247.532 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 236.764 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 236.764 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 10.768 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 10.768 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 963.064 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 963.064 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 963.064 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 31.080 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 180 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 180 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 9 | 0 | 1 | Comuna 1 | 180 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 24.500 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 24.500 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 24.500 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.900 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 3.900 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 3.900 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 2.500 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 2.500 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 2.500 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.985.824 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.866.974 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.349.121 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 1.349.121 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 283.269 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 283.269 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 7.397 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 7.397 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 227.187 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 227.187 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 3.900 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 3.900 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 3.900 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 114.950 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 114.950 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 114.950 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 15.870.728 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 13 | 1 | | | | | Gastos en personal | 15.870.728 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 13.988.438 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 13 | 1 | 1 | 1 | | | Retribución del cargo | 13.988.438 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 13 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 13.988.438 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 1.882.290 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 13 | 1 | 2 | 1 | | | Retribución del cargo | 1.882.290 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 2000 | 0 | 13 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.882.290 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | | | | | | | | Contabilidad General | 105.245.955 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 83.208.643 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 83.029.373 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 78.177.957 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 55.249.791 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 55.249.791 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 4.564.240 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 4.564.240 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 13.086.641 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 13.086.641 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 5.277.285 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 5.277.285 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.873.485 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.972.161 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.972.161 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 177.439 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 177.439 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 542.926 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 542.926 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 180.959 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 180.959 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 398.858 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 386.808 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 386.808 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 12.050 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 12.050 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.579.073 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.579.073 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.579.073 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 179.270 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 106.600 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 106.600 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 106.600 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 72.670 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 53.630 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 53.630 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 19.040 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 19.040 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 22.037.312 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 13 | 1 | | | | | Gastos en personal | 22.037.312 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 20.855.464 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | 1 | | | Retribución del cargo | 20.855.464 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 20.855.464 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 1.181.848 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | 1 | | | Retribución del cargo | 1.181.848 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.181.848 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 11000 | | | | | | | | Normas y Procedimientos | 68.420 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 68.420 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 68.420 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 68.420 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 36.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 36.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 32.420 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 32.420 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 12000 | | | | | | | | Liquidaciones | 80.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 80.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 80.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 60.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 40.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 40.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 20.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 20.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 20.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | | | | | | | | | REFACCION Y MEJORA EDILICIA CONTADURIA Y ARCHIVO | 2.496.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | | | | | | | REFACCION Y MEJORA EDILICIA CONTADURIA Y ARCHIVO | 2.496.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 2.496.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | | | | | Bienes de consumo | 2.096.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 396.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 296.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 296.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 100.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 100.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 400.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 6 | 1 | | | Productos de arcilla y cerámica | 100.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 6 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 100.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 100.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 100.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 100.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 100.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 7 | | | | Productos metálicos | 400.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 100.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 100.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 200.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 7 | 4 | 0 | 1 | Comuna 1 | 200.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 9 | | | | Otros bienes de consumo | 900.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 100.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 300.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 300.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 200.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 200.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 9 | 7 | | | Herramientas menores | 300.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 300.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 3 | | | | | Servicios no personales | 400.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 400.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 400.000 |
| 60 | 0 | 0 | 613 | 24 | 0 | 1 | 0 | 51 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 400.000 |
| 60 | 0 | 0 | 614 | | | | | | | | | | | | DIR.GRAL. TESORERIA | 123.576.454 |
| 60 | 0 | 0 | 614 | 25 | | | | | | | | | | | ADMINISTRACION DE LOS FONDOS DEL GCBA | 123.576.454 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | | | | | | | | Conducción | 15.805.848 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 15.007.239 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.800.389 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.205.853 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.494.531 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.494.531 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 207.878 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 207.878 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 503.444 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 503.444 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 82.178 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 82.178 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 82.178 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.512.358 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.539 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.155.539 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.713 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.713 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 275.106 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 275.106 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 458.150 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 219.600 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 64.600 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 64.600 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 130.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 130.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 25.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 25.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 22.040 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 21.300 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 21.300 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 380 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 380 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 360 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 360 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 16.510 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 16.400 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 16.400 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 110 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 110 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 200.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 200.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 200.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 9.748.700 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.210.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.210.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 1.210.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 79.600 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 60.700 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 60.700 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 18.900 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 18.900 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 7.587.900 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 7.587.900 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 7.587.900 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 66.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 66.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 66.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 35.200 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 35.200 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 35.200 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 770.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 770.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 770.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 798.609 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 798.609 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 13 | 1 | 7 | | | | Gabinete de autoridades superiores | 798.609 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 13 | 1 | 7 | 1 | | | Retribución del cargo | 798.609 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 1000 | 0 | 13 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 798.609 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 10.501.520 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.473.550 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.390.501 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.875.333 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.743.665 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.743.665 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 228.639 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 228.639 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 700.479 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 700.479 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 202.550 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 202.550 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.393.654 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 958.161 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 958.161 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 86.207 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 86.207 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 258.531 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 258.531 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 90.755 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 90.755 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 10.319 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 10.319 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 10.319 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 111.195 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 111.195 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 111.195 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 681.250 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 143.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 77.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 77.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 66.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | 0 | 1 | Comuna 1 | 66.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 162.800 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 25.700 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 25.700 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 110.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 110.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 10.900 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 10.900 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 5.200 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 5.200 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 9 | 0 | 1 | Comuna 1 | 11.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 113.350 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 7.700 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 7.700 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 11.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 11.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 3.650 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 3.650 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 88.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 88.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 88.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 88.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 88.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 174.100 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 100.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 100.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 7.100 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 7.100 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 50.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 50.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 17.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 17.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.985.399 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 599.899 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 328.656 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 328.656 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 72.037 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 72.037 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 199.206 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 199.206 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 14.500 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 14.500 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 14.500 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 933.600 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 3.600 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 3.600 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 330.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 330.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 600.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 600.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 387.200 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 330.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 330.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 33.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 33.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 11.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 11.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 13.200 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 13.200 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 47.500 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 30.500 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 30.500 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 17.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 17.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 2.700 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | 9 | | | Otros no especificados precedentemente | 2.700 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | 9 | 0 | 1 | Comuna 1 | 2.700 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 416.400 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 416.400 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 1.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 1 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 1.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 14.400 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 14.400 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 400.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 400.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 2.027.970 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 13 | 1 | | | | | Gastos en personal | 2.027.970 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 1.514.232 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 13 | 1 | 1 | 1 | | | Retribución del cargo | 1.514.232 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 13 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.514.232 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 513.738 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 13 | 1 | 2 | 1 | | | Retribución del cargo | 513.738 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 2000 | 0 | 13 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 513.738 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | | | | | | | | Programación Financiera | 76.189.486 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 59.753.430 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 56.619.130 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 51.271.028 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 36.327.839 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 36.327.839 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 3.027.319 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 3.027.319 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 8.762.401 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 8.762.401 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.153.469 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.153.469 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.898.191 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.674.749 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 2.674.749 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 240.651 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 240.651 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 737.364 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 737.364 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 245.427 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 245.427 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 353.672 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 342.904 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 342.904 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 10.768 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 10.768 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 1.096.239 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.096.239 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.096.239 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 131.500 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 22.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 22.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 5 | 0 | 1 | Comuna 1 | 22.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 16.500 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 16.500 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 16.500 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 33.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 33.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 33.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 60.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 60.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 60.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.852.800 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 70.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 70.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 70.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 728.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 255.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 255.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 173.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 173.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 300.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 300.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.048.600 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 800.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 800.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 22.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 22.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 5 | | | Comisiones y gastos bancarios | 165.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 5 | 0 | 1 | Comuna 1 | 165.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 44.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 44.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 17.600 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 17.600 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 6.200 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 6 | | | Juicios, mediaciones y otros gastos judiciales | 6.200 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 6 | 0 | 1 | Comuna 1 | 6.200 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.150.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.150.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 1.000.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 1.000.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 150.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 150.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 16.436.056 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 13 | 1 | | | | | Gastos en personal | 16.436.056 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 14.833.172 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | 1 | | | Retribución del cargo | 14.833.172 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 14.833.172 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 1.602.884 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | 1 | | | Retribución del cargo | 1.602.884 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.602.884 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | | | | | | | | Custodia de Títulos y Valores | 3.121.720 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.121.720 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 172.420 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 60.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 60.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 60.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 112.420 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 44.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 44.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 66.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 66.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 1.100 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 1.100 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 1.320 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 1.320 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.649.300 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 25.100 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 25.100 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 25.100 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.506.600 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 5.500 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 5.500 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 2.500.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 2.500.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.100 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 1.100 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 117.600 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 80.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 80.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 6.500 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 6.500 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 5 | | | Comisiones y gastos bancarios | 9.100 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 5 | 0 | 1 | Comuna 1 | 9.100 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 22.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 22.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 300.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 300.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 300.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 300.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | | | | | | | | Informatización de los Recursos No Tributarios | 2.947.880 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.947.880 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 745.280 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 44.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 44.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 44.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 110.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 110.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 110.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 220.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 55.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 55.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 110.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 110.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 55.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 55.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 146.530 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 44.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 44.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 33.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 33.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 69.530 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 69.530 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 6.820 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 5.500 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 5.500 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 1.320 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 1.320 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 6.700 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 1.600 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 1.600 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 5.100 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 5.100 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 211.230 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 200 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 200 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 40.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 40.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 50.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 22.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 22.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 30 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 30 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 33.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 33.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 55.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 55.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 11.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.803.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 553.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 550.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 550.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 3.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.020.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 200.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 200.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 800.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 800.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 125.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 35.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 35.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 30.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 30.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 60.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 60.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 3.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 8 | 9 | | | Otros no especificados precedentemente | 3.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 8 | 9 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 102.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 2.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 2.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 20.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 20.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 80.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 80.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 399.600 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 399.600 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 600 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 1 | 0 | 1 | Comuna 1 | 600 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 49.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 49.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 150.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 150.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 200.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 200.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 1 | | | | | | | | | REMODELACIÓN INTEGRAL OBRA SEDE BELGRANO 838/40 | 200.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 1 | 0 | 51 | | | | | | | REMODELACIÓN INTEGRAL OBRA SEDE BELGRANO 838/40 | 200.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 1 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 200.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 1 | 0 | 51 | 11 | 3 | | | | | Servicios no personales | 200.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 1 | 0 | 51 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 200.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 1 | 0 | 51 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 200.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 1 | 0 | 51 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 200.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 2 | | | | | | | | | INFORMATIZACION DE LOS RECURSOS NO TRIBUTARIOS | 14.810.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 2 | 1000 | | | | | | | | INFORMATIZACION DE LOS RECURSOS NO TRIBUTARIOS | 14.810.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 2 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 14.810.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 2 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 11.810.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 2 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.650.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 2 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 150.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 2 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 150.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 2 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 2.500.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 2 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 2.500.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 2 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 9.160.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 2 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 9.000.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 2 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 9.000.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 2 | 1000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 160.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 2 | 1000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 160.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 2 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 3.000.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 2 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.600.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 2 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 2.000.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 2 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 2.000.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 2 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 300.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 2 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 300.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 2 | 1000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 300.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 2 | 1000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 300.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 2 | 1000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 400.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 2 | 1000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 400.000 |
| 60 | 0 | 0 | 614 | 25 | 0 | 2 | 1000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 400.000 |
| 60 | 0 | 0 | 615 | | | | | | | | | | | | DIR.GRAL.CRÉDITO PÚBLICO | 15.701.926 |
| 60 | 0 | 0 | 615 | 26 | | | | | | | | | | | ADMINISTRACION DE LA DEUDA | 15.701.926 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | | | | | | | | Conducción | 8.816.526 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.816.526 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.123.226 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.642.020 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.277.687 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.277.687 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.474 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 106.474 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 257.859 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 257.859 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.031 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.175 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.539 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.155.539 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.713 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.713 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.923 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.923 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 38.500 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 38.500 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 38.500 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 38.500 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.535.300 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 25.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | | | Correos y Telégrafo | 25.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 25.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.783.300 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.783.300 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 2.783.300 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 2.727.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 2.035.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 2.035.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 682.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 682.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 10.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 119.500 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 103.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 60.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 60.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 43.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 43.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 16.500 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 16.500 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 16.500 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 1.096.221 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.096.221 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 250.821 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 247.048 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 176.434 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 176.434 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 15.875 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 15.875 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 38.550 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 38.550 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 16.189 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 16.189 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 3.773 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 3.773 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 3.773 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 95.400 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 72.800 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 38.500 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 38.500 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 8.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 8.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 20.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 20.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 6.300 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 6.300 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 6.500 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 6.500 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 6.500 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 2.500 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 2.500 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 2.500 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 13.600 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 5.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 5.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 6.600 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 6.600 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 2.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 2.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 750.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 100.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 55.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 55.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 25.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 25.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 650.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 650.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 2000 | 0 | 11 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 650.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | | | | | | | | Administración de la Deuda | 5.789.179 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.789.179 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.573.779 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.535.185 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.972.635 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.972.635 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 164.386 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 164.386 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 398.164 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 398.164 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 38.594 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 38.594 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 38.594 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 263.600 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 52.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 52.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 52.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 46.500 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 17.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 17.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 6.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 4.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 4.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 12.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 12.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 7.500 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 7.500 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 11.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 5.800 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 5.800 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 5.200 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 5.200 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 12.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 12.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 12.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 142.100 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 26.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 26.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 105.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 105.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 3.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 5.500 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 5.500 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 2.600 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 2.600 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.819.800 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 42.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 42.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 42.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 173.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 55.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 55.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 65.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 65.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 47.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 47.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 6.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.789.700 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.789.700 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.789.700 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 115.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 85.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 85.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 30.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 30.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 667.550 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 429.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 429.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 229.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 229.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 9.550 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 9.550 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 32.550 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 10.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 22.550 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 22.550 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 132.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 115.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 65.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 65.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 50.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 50.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 17.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 17.000 |
| 60 | 0 | 0 | 615 | 26 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 17.000 |
| 60 | 0 | 0 | 619 | | | | | | | | | | | | DIR.GRAL. REDETERMINACIÓN DE PRECIOS | 13.035.361 |
| 60 | 0 | 0 | 619 | 12 | | | | | | | | | | | ANALISIS DE REDETERMINACIONES DE PRECIOS | 13.035.361 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | | | | | | | | Conducción | 12.209.804 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.209.804 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.043.954 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.563.834 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.216.844 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.216.844 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.404 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.404 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.586 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.586 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.175 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.539 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.155.539 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.713 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.713 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.923 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.923 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 100.000 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 27.300 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 27.300 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 27.300 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 48.800 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 23.900 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 23.900 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 24.900 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 24.900 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.400 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 4.400 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 4.400 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 500 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 500 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 500 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 19.000 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 19.000 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 19.000 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 8.915.850 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.100 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.100 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 1.100 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 8.844.700 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 8.844.700 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 8.844.700 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 22.750 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 22.750 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 22.750 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 14.300 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 14.300 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | 0 | 1 | Comuna 1 | 14.300 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 33.000 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 33.000 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 33.000 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 150.000 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 150.000 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 150.000 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 150.000 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 697.157 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 697.157 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 497.607 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 490.111 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 346.454 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 346.454 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 30.535 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 30.535 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 74.648 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 74.648 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 38.474 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 38.474 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 7.496 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 7.496 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 7.496 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 63.700 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 22.000 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 22.000 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 22.000 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 19.800 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 8.800 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 8.800 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.500 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 5.500 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 5.500 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 5.500 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 7.050 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.550 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 3.550 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 2.750 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 2.750 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 200 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 200 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 550 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 550 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 14.850 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 8.800 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 8.800 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 2.200 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 2.200 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 3.300 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 3.300 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 550 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 550 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 84.850 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 44.300 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 44.300 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 44.300 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 13.750 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 1.100 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 1.100 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 2.200 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 2.200 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 4.400 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 4.400 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 6.050 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 6.050 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 14.850 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 6.050 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 6.050 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 1.650 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 1.650 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 6.050 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 6.050 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 1.100 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 1.100 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 10.850 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 10.850 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 10.850 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 1.100 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 1.100 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | 3 | 0 | 1 | Comuna 1 | 1.100 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 51.000 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 51.000 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 7.000 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 7.000 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 44.000 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 44.000 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 10000 | | | | | | | | Redeterminación de Precios | 128.400 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 128.400 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 48.400 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 5.500 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 5.500 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 5.500 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 17.050 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 6.600 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 6.600 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 6.050 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 6.050 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 4.400 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 4.400 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 1.650 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 1.650 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 1.650 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 24.200 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 4.950 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 4.950 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 11.000 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 11.000 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 8.250 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 8.250 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 80.000 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 80.000 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 50.000 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 50.000 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 30.000 |
| 60 | 0 | 0 | 619 | 12 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 30.000 |
| 60 | 0 | 0 | 623 | | | | | | | | | | | | DIR.GRAL. COMPRAS Y CONTRATACIONES | 137.105.817 |
| 60 | 0 | 0 | 623 | 11 | | | | | | | | | | | COMPRA DE BIENES Y CONTRATACION DE SERVICIOS | 137.105.817 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | | | | | | | | Conducción | 28.922.245 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 28.123.636 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.213.536 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.642.020 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.277.687 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.277.687 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.474 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 106.474 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 257.859 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 257.859 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 59.158 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 59.158 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 59.158 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.512.358 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.539 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.155.539 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.713 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.713 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 275.106 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 275.106 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 115.320 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 57.700 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 57.700 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 57.700 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 18.100 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 14.500 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 14.500 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 3.600 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 3.600 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.700 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 1.700 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 1.700 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 37.820 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 35.020 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 35.020 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 2.800 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 2.800 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 24.739.120 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 121.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 7.920 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 7.920 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 113.080 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 113.080 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 944.500 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 569.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 569.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 363.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 363.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 12.500 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 12.500 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 7.748.700 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 7.748.700 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 7.748.700 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 15.877.950 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 15.872.450 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 15.872.450 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 4.900 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 4.900 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 600 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 600 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 38.280 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 12.100 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 12.100 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 7.260 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 7.260 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 18.920 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 18.920 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 1.430 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 9 | | | Otros no especificados precedentemente | 1.430 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 9 | 0 | 1 | Comuna 1 | 1.430 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 7.260 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 7.260 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 7.260 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 55.660 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 55.660 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 55.660 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 55.660 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 798.609 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 798.609 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 13 | 1 | 7 | | | | Gabinete de autoridades superiores | 798.609 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 13 | 1 | 7 | 1 | | | Retribución del cargo | 798.609 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 1000 | 0 | 13 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 798.609 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 10.580.558 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.411.406 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.852.709 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 5.357.070 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.723.649 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 3.723.649 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 310.304 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 310.304 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 950.185 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 950.185 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 372.932 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 372.932 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 328.653 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 224.925 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 224.925 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.236 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 20.236 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 61.854 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 61.854 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 21.638 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 21.638 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 47.173 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 45.891 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 45.891 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 1.282 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 1.282 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 119.813 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 119.813 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 119.813 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 94.360 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 26.400 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 26.400 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 26.400 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 12.100 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 12.100 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 12.100 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 40.390 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 40.390 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 40.390 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.200 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 4.200 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 4.200 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 600 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 600 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 600 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 2.200 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | | | Herramientas menores | 2.200 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 5 | 0 | 1 | Comuna 1 | 2.200 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 8.470 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 8.470 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 8.470 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.314.887 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.344.997 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 798.549 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 798.549 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 445.360 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 445.360 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 10.597 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 10.597 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 90.491 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 90.491 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 300.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 300.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 300.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 618.850 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 618.850 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 618.850 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 7.040 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 7.040 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 7.040 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 44.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 44.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 44.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 149.450 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 149.450 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 54.450 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 54.450 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 95.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 95.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 2.169.152 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 13 | 1 | | | | | Gastos en personal | 2.169.152 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 2.034.362 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 13 | 1 | 1 | 1 | | | Retribución del cargo | 2.034.362 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 13 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.034.362 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 134.790 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 13 | 1 | 2 | 1 | | | Retribución del cargo | 134.790 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 2000 | 0 | 13 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 134.790 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | | | | | | | | Procedimiento para Compra de Bienes y Contrataciones de Servicios | 38.870.935 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 30.264.745 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 29.420.135 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 27.245.777 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 19.038.381 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 19.038.381 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.586.532 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.586.532 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 4.626.506 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 4.626.506 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.994.358 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.994.358 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.409.181 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 967.091 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 967.091 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 87.010 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 87.010 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 266.343 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 266.343 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 88.737 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 88.737 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 195.551 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 195.551 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 195.551 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 569.626 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 569.626 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 569.626 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 132.220 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 19.700 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 19.100 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 19.100 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 600 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 5 | 0 | 1 | Comuna 1 | 600 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 36.300 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 36.300 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 36.300 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 24.200 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 24.200 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 24.200 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 24.800 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 600 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 600 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 24.200 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 24.200 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 27.220 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 26.620 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 26.620 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 600 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 600 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 581.340 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 60.500 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 12.500 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 12.500 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 48.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 48.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 478.700 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 100.900 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 100.900 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 363.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 363.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 14.800 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 14.800 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 14.520 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 14.520 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 14.520 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 26.620 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 1.210 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 1.210 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 7.260 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 7.260 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 18.150 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 18.150 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 1.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 9 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 131.050 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 131.050 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 54.450 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 54.450 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 72.600 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 72.600 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 2.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 2.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 2.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 2.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 8.606.190 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 13 | 1 | | | | | Gastos en personal | 8.606.190 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 8.026.646 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | 1 | | | Retribución del cargo | 8.026.646 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 8.026.646 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 579.544 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | 1 | | | Retribución del cargo | 579.544 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 579.544 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | | | | | | | | Administración de Bienes en Desuso | 18.747.020 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.747.020 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 75.300 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 18.150 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 18.150 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 18.150 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 31.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 31.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 31.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 12.650 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.890 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 10.890 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 550 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 550 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 7 | | | Especies timbradas y valores | 1.210 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 3 | 7 | 0 | 4 | Comuna 4 | 1.210 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.450 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 550 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 5 | 0 | 4 | Comuna 4 | 550 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 700 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 700 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.200 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 1.200 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 1.320 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 1 | | | Productos de arcilla y cerámica | 660 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 1 | 0 | 4 | Comuna 4 | 660 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 660 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 6 | 9 | 0 | 4 | Comuna 4 | 660 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 750 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 750 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 750 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 8.980 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 7.280 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 7.280 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 800 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 800 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 900 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 900 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 17.975.380 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.704.510 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.656.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 1.656.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 48.510 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 48.510 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 369.700 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 358.900 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 358.900 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 10.800 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 10.800 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 15.872.450 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 15.872.450 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 15.872.450 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 26.160 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 750 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 750 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 7.260 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 7.260 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 18.150 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 18.150 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 1.960 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 750 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 8 | 3 | 0 | 4 | Comuna 4 | 750 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 8 | 9 | | | Otros no especificados precedentemente | 1.210 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 8 | 9 | 0 | 4 | Comuna 4 | 1.210 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 600 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 600 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 600 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 696.340 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 696.340 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 385.440 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 385.440 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 310.900 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 9 | 0 | 4 | Comuna 4 | 310.900 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | | | | | | | | Gestión de Seguros | 19.133.155 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.722.268 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.331.198 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.265.820 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.694.990 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.694.990 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 141.250 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 141.250 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 382.997 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 382.997 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 46.583 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 46.583 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 24.356 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 24.356 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 24.356 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 41.022 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 41.022 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 41.022 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 18.800 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 300 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 300 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 2 | 9 | 0 | 1 | Comuna 1 | 300 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 5.130 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 200 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 200 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 4.600 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 4.600 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 330 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 330 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.550 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 2.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 550 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 550 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 10.820 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 2.860 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 2.860 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 2.860 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 2.860 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 400 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 400 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 330 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 330 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 300 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 300 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 4.070 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 4.070 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 16.324.770 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 45.500 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 45.500 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 45.500 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 10.470 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 6.270 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 6.270 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 4.200 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 4.200 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 225.500 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 225.500 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 225.500 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 16.002.600 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 2.600 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 2.600 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 16.000.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 16.000.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 28.600 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 12.100 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 12.100 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 9.900 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 9.900 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 6.600 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 6.600 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 12.100 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 12.100 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 12.100 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 47.500 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 47.500 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 44.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 44.000 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 3.500 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 3.500 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 410.887 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 13 | 1 | | | | | Gastos en personal | 410.887 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 410.887 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 13 | 1 | 1 | 1 | | | Retribución del cargo | 410.887 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 12000 | 0 | 13 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 410.887 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 86000 | | | | | | | | EDIFICIOS GUBERNAMENTALES | 4.208.686 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 86000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.208.686 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 86000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.208.686 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 4.016.018 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 3.954.570 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 3.954.570 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 61.448 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 61.448 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 192.668 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 192.668 |
| 60 | 0 | 0 | 623 | 11 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 192.668 |
| 60 | 0 | 0 | 623 | 11 | 0 | 61 | | | | | | | | | FORTALECIMIENTO SISTEMA DE COMPRAS | 16.643.218 |
| 60 | 0 | 0 | 623 | 11 | 0 | 61 | 0 | 51 | | | | | | | FORTALECIMIENTO SISTEMA DE COMPRAS | 16.643.218 |
| 60 | 0 | 0 | 623 | 11 | 0 | 61 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 16.643.218 |
| 60 | 0 | 0 | 623 | 11 | 0 | 61 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 16.643.218 |
| 60 | 0 | 0 | 623 | 11 | 0 | 61 | 0 | 51 | 11 | 4 | 8 | | | | Activos intangibles | 16.643.218 |
| 60 | 0 | 0 | 623 | 11 | 0 | 61 | 0 | 51 | 11 | 4 | 8 | 1 | | | Programas de computación | 16.643.218 |
| 60 | 0 | 0 | 623 | 11 | 0 | 61 | 0 | 51 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 16.643.218 |
| 60 | 0 | 0 | 638 | | | | | | | | | | | | DIR. GRAL. UNIDAD INFORMATICA DE ADMIN. FINANCIERA -MH- | 222.442.560 |
| 60 | 0 | 0 | 638 | 29 | | | | | | | | | | | DESARROLLO FUNCIONAL DEL SISTEMA SIGAF | 222.442.560 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | | | | | | | | Conducción | 25.870.464 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 25.870.464 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.043.954 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.563.834 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.216.844 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.216.844 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.404 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.404 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.586 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.586 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.175 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.539 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.155.539 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.713 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.713 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.923 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.923 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 114.400 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 33.000 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 33.000 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 33.000 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 11.400 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 3.500 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 3.500 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 1.700 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 1.700 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 3.200 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 3.200 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.000 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 2.000 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 1.000 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 24.070 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 200 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 200 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 23.870 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 23.870 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 45.930 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 200 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 200 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 23.400 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 23.400 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 8.800 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 8.800 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 2.420 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 2.420 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 220 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 220 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 9.680 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 9.680 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 1.210 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 1.210 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 22.305.750 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 2.797.600 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 2.796.300 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 2.796.300 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 1.300 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 1.300 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 387.200 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 387.200 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 387.200 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 19.105.700 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 19.105.700 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 19.105.700 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 13.100 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 13.100 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 13.100 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 2.150 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 2.150 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 2.150 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 406.360 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 406.360 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 1.760 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 1.760 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 404.600 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 404.600 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 5.414.354 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.414.354 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.320.743 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.297.918 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 867.927 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 867.927 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 78.981 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 78.981 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 192.802 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 192.802 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 158.208 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 158.208 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 3.012 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 3.012 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 3.012 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 19.813 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 19.813 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 19.813 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 112.590 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 11.000 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 11.000 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 11.000 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 4.900 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 4.600 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 1 | 0 | 1 | Comuna 1 | 4.600 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 300 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 300 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 10.890 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 2.420 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 2.420 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 4.840 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 4.840 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 3.630 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 3.630 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 18.150 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 18.150 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 18.150 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 67.650 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 9.020 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 9.020 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 24.200 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 24.200 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 19.360 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 19.360 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 550 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 550 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 14.520 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 14.520 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.761.351 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 343.191 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 343.191 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 343.191 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 990 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 990 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 990 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 3.164.150 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 1.034.550 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 1.034.550 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 2.129.600 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 2.129.600 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 248.180 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 17.680 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 17.680 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 230.300 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 230.300 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 200 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 200 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 4.840 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 4.840 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 4.840 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 219.670 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 154.330 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 141.680 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 141.680 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 12.650 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 12.650 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 65.340 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 65.340 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 65.340 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | | | | | | | | Desarrollo del Sistema Informático | 3.312.966 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.312.966 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.017.496 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.002.076 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 779.698 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 779.698 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 64.975 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 64.975 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 157.403 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 157.403 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 15.420 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 161.610 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 10.890 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 10.890 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 10.890 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 13.990 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.890 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 10.890 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 2.300 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 2.300 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 800 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 800 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 24.200 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 24.200 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 4 | 0 | 1 | Comuna 1 | 24.200 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 112.530 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 7.260 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 7.260 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 10.890 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 10.890 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 72.600 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 72.600 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 21.780 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 21.780 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.024.990 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 690.250 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 76.230 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 76.230 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 226.820 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 226.820 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 387.200 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 387.200 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 331.540 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 331.540 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 331.540 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 3.200 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 3.200 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 3.200 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.108.870 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 557.110 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 440.400 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 440.400 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 116.710 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 116.710 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 551.760 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 551.760 |
| 60 | 0 | 0 | 638 | 29 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 551.760 |
| 60 | 0 | 0 | 638 | 29 | 0 | 61 | | | | | | | | | FORTALECIMIENTO DEL SISTEMA DE ADMINISTRACION | 52.693.776 |
| 60 | 0 | 0 | 638 | 29 | 0 | 61 | 0 | 51 | | | | | | | FORTALECIMIENTO DEL SISTEMA DE ADMINISTRACION | 52.693.776 |
| 60 | 0 | 0 | 638 | 29 | 0 | 61 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 52.693.776 |
| 60 | 0 | 0 | 638 | 29 | 0 | 61 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 52.693.776 |
| 60 | 0 | 0 | 638 | 29 | 0 | 61 | 0 | 51 | 11 | 4 | 8 | | | | Activos intangibles | 52.693.776 |
| 60 | 0 | 0 | 638 | 29 | 0 | 61 | 0 | 51 | 11 | 4 | 8 | 1 | | | Programas de computación | 52.693.776 |
| 60 | 0 | 0 | 638 | 29 | 0 | 61 | 0 | 51 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 52.693.776 |
| 60 | 0 | 0 | 638 | 29 | 0 | 62 | | | | | | | | | DESARROLLO DEL SISTEMA DE DECISION E INFORMACION | 135.151.000 |
| 60 | 0 | 0 | 638 | 29 | 0 | 62 | 0 | 51 | | | | | | | SISTEMA DE DECISION E INFORMACION GERENCIAL | 135.151.000 |
| 60 | 0 | 0 | 638 | 29 | 0 | 62 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 135.151.000 |
| 60 | 0 | 0 | 638 | 29 | 0 | 62 | 0 | 51 | 11 | 3 | | | | | Servicios no personales | 1.471.095 |
| 60 | 0 | 0 | 638 | 29 | 0 | 62 | 0 | 51 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.471.095 |
| 60 | 0 | 0 | 638 | 29 | 0 | 62 | 0 | 51 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.471.095 |
| 60 | 0 | 0 | 638 | 29 | 0 | 62 | 0 | 51 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 1.471.095 |
| 60 | 0 | 0 | 638 | 29 | 0 | 62 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 133.679.905 |
| 60 | 0 | 0 | 638 | 29 | 0 | 62 | 0 | 51 | 11 | 4 | 3 | | | | Maquinaria y equipo | 25.511.178 |
| 60 | 0 | 0 | 638 | 29 | 0 | 62 | 0 | 51 | 11 | 4 | 3 | 6 | | | Equipo para computación | 25.511.178 |
| 60 | 0 | 0 | 638 | 29 | 0 | 62 | 0 | 51 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 25.511.178 |
| 60 | 0 | 0 | 638 | 29 | 0 | 62 | 0 | 51 | 11 | 4 | 8 | | | | Activos intangibles | 108.168.727 |
| 60 | 0 | 0 | 638 | 29 | 0 | 62 | 0 | 51 | 11 | 4 | 8 | 1 | | | Programas de computación | 108.168.727 |
| 60 | 0 | 0 | 638 | 29 | 0 | 62 | 0 | 51 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 108.168.727 |
| 60 | 0 | 0 | 642 | | | | | | | | | | | | SUBSECRETARIA DE GESTIÓN DE RECURSOS HUMANOS | 472.268.334 |
| 60 | 0 | 0 | 642 | 2 | | | | | | | | | | | Actividades Comunes a los Programas 41,42,43,44,45 y 46 | 134.421.711 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | | | | | | | | Conducción | 55.951.001 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 49.475.876 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 24.311.347 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 11.594.656 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 9.022.031 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 9.022.031 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 751.836 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 751.836 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.820.789 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.820.789 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 452.933 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 452.933 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 452.933 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 12.263.758 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 9.370.807 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 9.370.807 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 662.533 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 662.533 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 2.230.418 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 2.230.418 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 472.229 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 96.830 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 96.830 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 96.830 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 235.595 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 198.415 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 198.415 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 330 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 330 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 20.350 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 20.350 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 16.500 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 16.500 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 22.985 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 690 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 690 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 2.275 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 2.275 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 19.800 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 19.800 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 220 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 220 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 116.819 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 111.980 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 111.980 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 4.730 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 4.730 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 109 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 109 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 24.692.300 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 8.542.600 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 8.518.400 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 8.518.400 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 24.200 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 24.200 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 14.912.910 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 2.888.600 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 2.888.600 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 200 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 200 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 130.900 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 130.900 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 11.892.660 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 11.837.660 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 55.000 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 550 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 550 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 275.000 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 165.000 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 165.000 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 110.000 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 110.000 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 16.060 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 16.060 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | 0 | 1 | Comuna 1 | 16.060 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 945.730 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 18.830 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 18.830 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 926.900 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 6 | 0 | 1 | Comuna 1 | 269.500 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 657.400 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 6.475.125 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 13 | 1 | | | | | Gastos en personal | 6.475.125 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 13 | 1 | 7 | | | | Gabinete de autoridades superiores | 6.475.125 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 13 | 1 | 7 | 1 | | | Retribución del cargo | 6.475.125 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 1000 | 0 | 13 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 6.475.125 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 30.123.524 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 28.268.769 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.574.883 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.508.345 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.984.475 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.984.475 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 248.707 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 248.707 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 746.552 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 746.552 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 528.611 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 528.611 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 926.656 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 635.462 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 635.462 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 57.173 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 57.173 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 174.772 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 174.772 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 59.249 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 59.249 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 32.047 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 30.765 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 30.765 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 1.282 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 1.282 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 107.835 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 107.835 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 107.835 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 428.655 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 17.270 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 17.270 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 17.270 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 251.460 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 210.760 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 210.760 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 24.200 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 24.200 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 16.500 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 16.500 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 7.695 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.000 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 6.270 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 6.270 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 205 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 205 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 220 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 220 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 6.380 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 6.380 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 6.380 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 145.850 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 970 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 970 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 119.760 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 119.760 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 260 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 260 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 12.100 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 12.100 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.100 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 1.100 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 11.000 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 11.000 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 660 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 660 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 21.151.981 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 256.271 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 9.307 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 9.307 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 246.964 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 246.964 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 599.410 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 599.410 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 599.410 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.097.555 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 295 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 295 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.097.260 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 1.097.260 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 18.912.300 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 18.912.300 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 18.912.300 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 169.470 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 19.470 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 19.470 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 150.000 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 150.000 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 100.000 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 100.000 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 100.000 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 16.975 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 16.975 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 16.975 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.113.250 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.034.600 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 1.034.600 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 1.034.600 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 78.650 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 78.650 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 78.650 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 1.854.755 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 13 | 1 | | | | | Gastos en personal | 1.854.755 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 1.473.944 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 13 | 1 | 1 | 1 | | | Retribución del cargo | 1.473.944 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 13 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.473.944 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 380.811 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 13 | 1 | 2 | 1 | | | Retribución del cargo | 380.811 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 2000 | 0 | 13 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 380.811 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 10000 | | | | | | | | Gestión de RRHH | 16.616.815 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.616.815 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 16.616.815 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 102.405 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 100.495 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 100.495 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.910 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 1.910 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 13.097.100 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 13.097.100 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 13.097.100 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 3.417.310 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 3.417.310 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | 0 | 1 | Comuna 1 | 3.417.310 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 88000 | | | | | | | | Palacio Lezama | 15.780.371 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 88000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 15.780.371 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 88000 | 0 | 11 | 3 | | | | | Servicios no personales | 15.780.371 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 88000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 11.694.673 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 88000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 11.694.673 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 88000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 11.694.673 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 88000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 4.085.698 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 88000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 4.085.698 |
| 60 | 0 | 0 | 642 | 2 | 0 | 0 | 88000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 4.085.698 |
| 60 | 0 | 0 | 642 | 2 | 0 | 2 | | | | | | | | | DESARROLLO CAPITAL HUMANO | 15.950.000 |
| 60 | 0 | 0 | 642 | 2 | 0 | 2 | 0 | 51 | | | | | | | Implementacion Capital Humano | 15.950.000 |
| 60 | 0 | 0 | 642 | 2 | 0 | 2 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 15.950.000 |
| 60 | 0 | 0 | 642 | 2 | 0 | 2 | 0 | 51 | 11 | 3 | | | | | Servicios no personales | 15.950.000 |
| 60 | 0 | 0 | 642 | 2 | 0 | 2 | 0 | 51 | 11 | 3 | 9 | | | | Otros servicios | 15.950.000 |
| 60 | 0 | 0 | 642 | 2 | 0 | 2 | 0 | 51 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 15.950.000 |
| 60 | 0 | 0 | 642 | 2 | 0 | 2 | 0 | 51 | 11 | 3 | 9 | 6 | 0 | 1 | Comuna 1 | 15.950.000 |
| 60 | 0 | 0 | 642 | 41 | | | | | | | | | | | Gestión en la Estructura Remunerativa del Personal | 150.382.213 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | | | | | | | | Administración y Liquidación de Haberes | 150.382.213 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 114.464.985 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 114.200.429 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 95.055.925 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 63.720.594 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 63.720.594 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 5.310.051 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 5.310.051 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 15.760.493 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 15.760.493 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 10.264.787 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 10.264.787 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 16.157.573 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 10.559.425 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 10.559.425 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 950.046 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 950.046 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 2.917.260 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 2.917.260 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 1.730.842 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 1.730.842 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 818.739 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 735.673 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 735.673 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 83.066 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 83.066 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 2.168.192 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 2.168.192 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 2.168.192 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 201.476 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 76.585 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 76.585 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 76.585 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 990 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 990 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 990 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 8.495 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 2.995 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 2.995 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 5.500 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 5.500 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 890 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 790 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 790 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 100 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 100 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 4.400 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 4.400 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 4.400 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 110.116 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 243 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 243 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 94.190 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 94.190 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 115 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 115 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 11.445 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 11.445 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 28 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 28 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 4.095 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 4.095 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 63.080 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 3.080 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 3.080 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 3.080 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 60.000 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 60.000 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 60.000 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 35.917.228 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 13 | 1 | | | | | Gastos en personal | 35.917.228 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 29.650.161 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | 1 | | | Retribución del cargo | 29.650.161 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 29.650.161 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 6.267.067 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | 1 | | | Retribución del cargo | 6.267.067 |
| 60 | 0 | 0 | 642 | 41 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 6.267.067 |
| 60 | 0 | 0 | 642 | 42 | | | | | | | | | | | Protección y prevención en Medicina Laboral | 69.665.519 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | | | | | | | | Administración de Medicina del Trabajo | 68.895.519 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 52.257.854 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 50.827.949 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 45.025.276 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 31.230.367 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 31.230.367 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.602.531 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 2.602.531 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 7.757.969 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 7.757.969 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 3.434.409 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 3.434.409 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 4.024.435 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.759.510 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 2.759.510 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 248.254 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 248.254 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 759.711 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 759.711 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 256.960 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 256.960 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 508.523 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 464.811 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 464.811 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 43.712 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 43.712 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 992.762 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 992.762 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 992.762 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 276.953 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 189.181 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | 0 | 4 | Comuna 4 | 189.181 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 15.765 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 4 | 0 | 4 | Comuna 4 | 15.765 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 45.617 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | 0 | 4 | Comuna 4 | 45.617 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 26.390 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 7 | 0 | 4 | Comuna 4 | 26.390 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 751.875 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 33.305 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 33.305 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 33.305 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 200.995 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 134.995 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 134.995 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 60.500 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 60.500 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 5.500 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 5.500 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 435.435 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 11.440 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 11.440 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 495 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 495 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 423.500 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 423.500 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 6.070 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 130 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | 0 | 4 | Comuna 4 | 130 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 5.940 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | 0 | 4 | Comuna 4 | 5.940 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 4.400 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 4.400 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 4.400 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 71.670 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 21.165 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 21.165 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 9.175 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 9.175 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 12.100 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 12.100 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 630 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 630 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 16.500 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 16.500 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 12.100 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 12.100 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 678.030 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 618.030 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 251.400 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 251.400 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 365.750 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 365.750 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 880 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 880 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 60.000 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 60.000 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 60.000 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 16.637.665 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 13 | 1 | | | | | Gastos en personal | 16.637.665 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 14.931.641 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | 1 | | | Retribución del cargo | 14.931.641 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 14.931.641 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 1.653.522 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | 1 | | | Retribución del cargo | 1.653.522 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 1.653.522 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 13 | 1 | 8 | | | | Contratos por Tiempo Determinado | 52.502 |
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 13 | 1 | 8 | 1 | | | Retribución del servicio | 52.502 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 642 | 42 | 0 | 0 | 10000 | 0 | 13 | 1 | 8 | 1 | 0 | 4 | Comuna 4 | 52.502 |
| 60 | 0 | 0 | 642 | 42 | 0 | 5 | | | | | | | | | REFACCION EDIFICIO MEDICINA DEL TRABAJO | 770.000 |
| 60 | 0 | 0 | 642 | 42 | 0 | 5 | 0 | 51 | | | | | | | REMODELACION DE LA DGAMT | 770.000 |
| 60 | 0 | 0 | 642 | 42 | 0 | 5 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 770.000 |
| 60 | 0 | 0 | 642 | 42 | 0 | 5 | 0 | 51 | 11 | 3 | | | | | Servicios no personales | 770.000 |
| 60 | 0 | 0 | 642 | 42 | 0 | 5 | 0 | 51 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 770.000 |
| 60 | 0 | 0 | 642 | 42 | 0 | 5 | 0 | 51 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 770.000 |
| 60 | 0 | 0 | 642 | 42 | 0 | 5 | 0 | 51 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 770.000 |
| 60 | 0 | 0 | 642 | 43 | | | | | | | | | | | Asuntos Laborales y Previsionales | 40.392.022 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | | | | | | | | Asesoramiento Laboral y Previsional | 40.392.022 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 31.241.498 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 30.808.478 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 24.550.223 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 16.988.764 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 16.988.764 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.415.730 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.415.730 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 4.114.976 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 4.114.976 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.030.753 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 2.030.753 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 5.466.446 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 3.574.931 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 3.574.931 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 321.643 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 321.643 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 988.153 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 988.153 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 581.719 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 581.719 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 210.741 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 160.748 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 160.748 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 49.993 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 49.993 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 581.068 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 581.068 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 581.068 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 87.775 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 53.240 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 53.240 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 53.240 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 10.340 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 4.840 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 4.840 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 5.500 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 5.500 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 495 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 495 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 495 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 4.400 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 4.400 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 4.400 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 19.300 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 475 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 475 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 12.725 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 12.725 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Utiles y materiales eléctricos | 3.410 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 3.410 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 1.870 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 1.870 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 170 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 170 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 650 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 650 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 221.895 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 146.165 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 144.880 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 144.880 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 1.285 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 1.285 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 60.000 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 60.000 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 60.000 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 15.730 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 15.730 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 15.730 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 123.350 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 123.350 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 123.350 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 123.350 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 9.150.524 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 13 | 1 | | | | | Gastos en personal | 9.150.524 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 7.008.191 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | 1 | | | Retribución del cargo | 7.008.191 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 7.008.191 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 2.142.333 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | 1 | | | Retribución del cargo | 2.142.333 |
| 60 | 0 | 0 | 642 | 43 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 2.142.333 |
| 60 | 0 | 0 | 642 | 44 | | | | | | | | | | | Planificación y Control Operativo | 36.651.459 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | | | | | | | | Aplicación de políticas salariales y de control | 36.651.459 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 30.204.270 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 25.481.359 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 18.427.651 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 13.254.796 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 13.254.796 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.104.566 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 1.104.566 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 3.059.141 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 3.059.141 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.009.148 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 1.009.148 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 6.480.237 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 4.264.287 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 4.264.287 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 383.665 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 383.665 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.167.998 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 1.167.998 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 664.287 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 664.287 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 104.089 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 93.321 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 93.321 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 10.768 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 10.768 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 469.382 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 469.382 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 469.382 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.394.711 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 82.015 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 82.015 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 82.015 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 79 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 79 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 79 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 87 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 37 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 37 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 3 | | | Abonos y fertilizantes | 11 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 3 | 0 | 4 | Comuna 4 | 11 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 39 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 39 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.312.530 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 5.250 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 5.250 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 2.090 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 2.090 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 335 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 335 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.304.855 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 1.304.855 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.328.200 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 676.100 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 676.100 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 676.100 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 140.000 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 140.000 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 140.000 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 2.512.100 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 12.100 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 12.100 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 2.500.000 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 2.500.000 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 6.447.189 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 13 | 1 | | | | | Gastos en personal | 6.447.189 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 3.954.240 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | 1 | | | Retribución del cargo | 3.954.240 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 3.954.240 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 2.492.949 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | 1 | | | Retribución del cargo | 2.492.949 |
| 60 | 0 | 0 | 642 | 44 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 2.492.949 |
| 60 | 0 | 0 | 642 | 45 | | | | | | | | | | | Desarrollo del Servicio Civil | 28.855.495 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | | | | | | | | Desarrollo del Régimen gerencial y la carrera Administrativa | 28.855.495 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 24.477.988 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 20.310.408 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 15.866.291 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 11.442.865 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 11.442.865 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 953.572 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 953.572 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.589.925 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 2.589.925 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 879.929 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 879.929 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 4.010.852 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.637.851 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 2.637.851 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 237.331 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 237.331 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 721.725 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 721.725 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 413.945 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 413.945 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 70.375 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 70.375 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 70.375 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 362.890 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 362.890 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 362.890 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 110.490 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 77.230 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 77.230 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 77.230 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 2.515 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.515 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 2.515 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 495 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 495 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 495 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 4.400 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 4.400 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 4.400 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 25.850 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 19.930 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 19.930 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 1.080 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 1.080 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 4.840 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 4.840 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.057.090 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 21.615 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 21.615 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 21.615 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.203.620 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 1.202.630 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | 0 | 4 | Comuna 4 | 1.202.630 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 990 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 990 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 1.538.755 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 1.538.755 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 6 | 1 | 0 | 4 | Comuna 4 | 1.538.755 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 132.600 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 48.400 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 48.400 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 24.200 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 24.200 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 60.000 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 60.000 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.160.500 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 60.500 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 60.500 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 1.100.000 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 1.100.000 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 4.377.507 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 13 | 1 | | | | | Gastos en personal | 4.377.507 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 2.849.601 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | 1 | | | Retribución del cargo | 2.849.601 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 2.849.601 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 1.527.906 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | 1 | | | Retribución del cargo | 1.527.906 |
| 60 | 0 | 0 | 642 | 45 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 1.527.906 |
| 60 | 0 | 0 | 642 | 46 | | | | | | | | | | | Relaciones Laborales | 11.899.915 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | | | | | | | | Negociaciones colectivas de trabajo | 11.899.915 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.600.271 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 9.344.001 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 6.395.293 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.673.717 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 4.673.717 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 389.477 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 389.477 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.060.127 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.060.127 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 271.972 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 271.972 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.730.017 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.871.849 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 1.871.849 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 168.413 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 168.413 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 516.525 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 516.525 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 173.230 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 173.230 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 45.507 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 31.663 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 31.663 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 13.844 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 13.844 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 173.184 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 173.184 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 173.184 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 75.390 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 54.960 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 54.960 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 54.960 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 1.475 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.475 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 1.475 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.295 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 60 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 60 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 585 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | 0 | 4 | Comuna 4 | 585 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 650 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 650 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 780 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 780 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 780 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 16.880 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.645 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 1.645 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 10.300 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 10.300 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 2.750 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 2.750 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 330 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 330 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 1.720 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 1.720 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 135 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 135 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 180.880 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 19.260 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 19.260 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 19.260 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 80.000 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 80.000 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 80.000 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 81.620 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 81.620 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 81.620 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 2.299.644 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 13 | 1 | | | | | Gastos en personal | 2.299.644 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | | | | Personal Permanente | 1.177.910 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | 1 | | | Retribución del cargo | 1.177.910 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 13 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.177.910 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | | | | Personal Transitorio | 1.121.734 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | 1 | | | Retribución del cargo | 1.121.734 |
| 60 | 0 | 0 | 642 | 46 | 0 | 0 | 10000 | 0 | 13 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 1.121.734 |
| 60 | 0 | 0 | 817 | | | | | | | | | | | | DIR.GRAL. RELACIONES FISCALES | 7.268.035 |
| 60 | 0 | 0 | 817 | 30 | | | | | | | | | | | RELACIONES FISCALES CON LOS GOBIERNOS NACIONAL Y | 7.268.035 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | | | | | | | | Conducción | 3.866.354 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.866.354 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.043.954 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.563.834 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.216.844 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.216.844 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.404 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.404 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.586 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.586 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.175 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.539 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.155.539 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.713 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.713 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.923 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.923 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 14.400 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 1.900 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 500 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 500 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 500 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 500 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 900 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 900 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 12.500 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 500 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 500 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 12.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 12.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 800.800 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 41.300 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 41.300 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 41.300 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 701.500 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 701.500 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 701.500 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 52.700 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 21.600 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 21.600 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 31.100 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 31.100 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 5.300 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 5.300 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 5.300 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 7.200 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 6.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 6.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 1.200 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 1.200 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 1000 | 0 | 11 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 1.200 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 1.189.765 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.189.765 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.129.365 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 791.507 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 522.100 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 522.100 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 46.835 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 46.835 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 114.045 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 114.045 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 108.527 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 108.527 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 314.910 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 224.925 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 224.925 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.236 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 20.236 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 49.110 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 49.110 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 20.639 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 20.639 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 6.025 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 6.025 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 6.025 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 16.923 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 16.923 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 16.923 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 7.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 4.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 4.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 4.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 500 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 500 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 500 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 500 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 500 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 500 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 1.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 500 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 500 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 41.400 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 4.400 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 2.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 2.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 2.400 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 2.400 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 37.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 23.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 23.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 11.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 11.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 3.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 12.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 12.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 12.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 12.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | | | | | | | | Seguimiento de recursos coparticipables y transferencias de origen | 2.211.916 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.211.916 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.136.716 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.104.346 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.637.365 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.637.365 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 136.447 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 136.447 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 330.534 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 330.534 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 32.370 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 32.370 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 32.370 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 48.200 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 8.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 8.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 8.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 3.400 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 1.900 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 1.900 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 500 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 500 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 500 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 500 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 500 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 500 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 36.800 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 34.800 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 34.800 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 2.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 2.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 27.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 27.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 27.000 |
| 60 | 0 | 0 | 817 | 30 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 27.000 |
| 60 | 0 | 0 | 9763 | | | | | | | | | | | | D.G.GESTIÒN DE LA FLOTA AUTOMOTOR | 158.706.761 |
| 60 | 0 | 0 | 9763 | 22 | | | | | | | | | | | FLOTA AUTOMOTOR DEL GOBIERNO DE LA CIUDAD DE | 158.706.761 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | | | | | | | | Conducción | 11.027.864 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.027.864 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.043.954 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.563.834 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.216.844 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 1.216.844 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.404 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 101.404 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.586 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 245.586 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 44.945 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.175 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.539 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 9 | Comuna 9 | 1.155.539 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.713 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 9 | Comuna 9 | 81.713 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.923 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 9 | Comuna 9 | 197.923 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.689.890 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 39.490 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 32.200 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 9 | Comuna 9 | 32.200 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 7.290 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 9 | Comuna 9 | 7.290 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 3.650.400 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 50.400 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 9 | Comuna 9 | 50.400 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 3.600.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 9 | Comuna 9 | 3.600.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.925.020 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 60.500 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 60.500 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 9 | Comuna 9 | 60.500 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 552.750 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 552.750 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 9 | Comuna 9 | 552.750 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 3.311.770 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 3.311.770 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 9 | Comuna 9 | 3.311.770 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 369.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 369.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 369.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 2 | 0 | 9 | Comuna 9 | 369.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 43.361.527 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 43.361.527 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 10.759.474 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 9.425.018 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.849.309 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 5.849.309 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 525.709 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 525.709 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.290.093 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 1.290.093 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.759.907 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 1.759.907 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.140.624 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 814.990 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 9 | Comuna 9 | 814.990 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 73.299 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 9 | Comuna 9 | 73.299 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 177.928 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 9 | Comuna 9 | 177.928 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 74.407 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 74.407 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 32.047 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 32.047 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 32.047 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 161.785 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 161.785 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 161.785 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 29.197.610 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 62.750 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 60.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 9 | Comuna 9 | 60.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 2.750 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 4 | 0 | 9 | Comuna 9 | 2.750 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 46.050 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 17.100 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 9 | Comuna 9 | 17.100 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 300 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 9 | Comuna 9 | 300 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 16.900 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 9 | Comuna 9 | 16.900 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 11.750 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 9 | Comuna 9 | 11.750 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 28.950.980 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 3.080 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 5 | 0 | 9 | Comuna 9 | 3.080 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 28.947.900 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 6 | 0 | 9 | Comuna 9 | 28.947.900 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 13.430 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 1 | | | Productos de arcilla y cerámica | 1.500 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 1 | 0 | 9 | Comuna 9 | 1.500 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | | | Productos de loza y porcelana | 1.570 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 3 | 0 | 9 | Comuna 9 | 1.570 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 1.800 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 4 | 0 | 9 | Comuna 9 | 1.800 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 8.360 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | 0 | 9 | Comuna 9 | 8.360 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 200 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | 0 | 9 | Comuna 9 | 200 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 12.950 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 300 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | 0 | 9 | Comuna 9 | 300 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 12.650 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 9 | Comuna 9 | 12.650 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | | | | Minerales | 770 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 770 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | 0 | 9 | Comuna 9 | 770 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 110.680 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 47.850 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 9 | Comuna 9 | 47.850 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 62.830 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 9 | Comuna 9 | 62.830 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.602.443 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 963.143 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 543.637 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 9 | Comuna 9 | 543.637 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 299.271 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 9 | Comuna 9 | 299.271 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 11.896 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 9 | Comuna 9 | 11.896 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 108.339 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 9 | Comuna 9 | 108.339 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 193.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 193.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 9 | Comuna 9 | 193.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.446.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.446.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 9 | Comuna 9 | 1.446.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 300 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 300 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 9 | Comuna 9 | 300 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 802.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 802.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 2.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 4 | 0 | 9 | Comuna 9 | 2.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 500.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 9 | Comuna 9 | 500.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 300.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 9 | Comuna 9 | 300.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | | | | | | | | Mantenimiento y Reparación Flota Automotor Pesada y Afines | 95.217.370 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 95.217.370 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 33.194.290 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 31.411.436 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 20.123.711 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 20.123.711 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.785.117 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 1.785.117 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 4.355.538 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 4.355.538 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 5.147.070 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 5.147.070 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.019.423 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 728.055 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 9 | Comuna 9 | 728.055 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 65.504 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 9 | Comuna 9 | 65.504 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 159.060 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 9 | Comuna 9 | 159.060 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 66.804 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 9 | Comuna 9 | 66.804 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 266.055 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 266.055 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 266.055 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 497.376 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 497.376 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 497.376 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 35.818.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 462.930 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 462.930 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 9 | Comuna 9 | 462.930 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 1.903.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 1.903.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | 0 | 9 | Comuna 9 | 1.903.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 28.958.700 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 2.750 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 1 | 0 | 9 | Comuna 9 | 2.750 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 7.300 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 9 | Comuna 9 | 7.300 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 28.943.800 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 6 | 0 | 9 | Comuna 9 | 28.943.800 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 7 | | | Asfaltos y Similares | 1.650 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 7 | 0 | 9 | Comuna 9 | 1.650 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 3.200 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 9 | Comuna 9 | 3.200 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 4.493.370 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 843.370 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 9 | Comuna 9 | 843.370 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 3.600.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 9 | Comuna 9 | 3.600.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 50.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | 0 | 9 | Comuna 9 | 50.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 24.074.080 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 9.200 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 9.200 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | 0 | 9 | Comuna 9 | 9.200 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 23.494.830 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 23.146.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 2 | 0 | 9 | Comuna 9 | 23.146.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 95.830 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 3 | 0 | 9 | Comuna 9 | 95.830 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 253.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 9 | Comuna 9 | 253.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 64.900 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 33.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 9 | Comuna 9 | 33.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 31.900 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 9 | Comuna 9 | 31.900 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 505.150 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 9 | | | Otros no especificados precedentemente | 505.150 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 9 | 0 | 9 | Comuna 9 | 505.150 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 2.131.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 2.131.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 231.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 2 | 0 | 9 | Comuna 9 | 231.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 300.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 9 | Comuna 9 | 300.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 1.600.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 0 | 9763 | 22 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 9 | Comuna 9 | 1.600.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 1 | | | | | | | | | REMODELACION EDIFICIO FLOTA AUTOMOTOR | 7.900.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 1 | 0 | 51 | | | | | | | REMODELACION EDIFICIO FLOTA AUTOMOTOR | 7.900.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 1 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 7.900.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 1 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 7.900.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | | | | Construcciones | 7.900.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 4 | | | Obras de mejora y ampliación | 7.900.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 1 | 0 | 51 | 11 | 4 | 2 | 4 | 0 | 9 | Comuna 9 | 7.900.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 2 | | | | | | | | | REFUNCIONALIZACION FLOTA AUTOMOTOR | 1.200.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 2 | 0 | 51 | | | | | | | REFUNCIONALIZACION FLOTA AUTOMOTOR | 1.200.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 2 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 1.200.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 2 | 0 | 51 | 11 | 4 | | | | | Bienes de uso | 1.200.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 2 | 0 | 51 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.200.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 2 | 0 | 51 | 11 | 4 | 3 | 9 | | | Equipos varios | 1.200.000 |
| 60 | 0 | 0 | 9763 | 22 | 0 | 2 | 0 | 51 | 11 | 4 | 3 | 9 | 0 | 9 | Comuna 9 | 1.200.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **60** | **0** | **602** | | | | | | | | | | | | | **ADMIN. GUBERNAMENTAL DE INGRESOS PUBLICOS** | **2.627.501.243** |
| 60 | 0 | 602 | 8612 | | | | | | | | | | | | DIR. GRAL. ESTADISTICAS Y CENSOS | 331.045.831 |
| 60 | 0 | 602 | 8612 | 89 | | | | | | | | | | | SISTEMA ESTADÍSTICO DE LA CIUDAD. | 328.045.831 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 1000 | | | | | | | | Conducción. | 15.793.674 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 1000 | 0 | 12 | | | | | | Recursos Propios | 15.793.674 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 1000 | 0 | 12 | 1 | | | | | Gastos en personal | 14.793.674 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 1000 | 0 | 12 | 1 | 1 | | | | Personal Permanente | 12.049.134 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 1000 | 0 | 12 | 1 | 1 | 1 | | | Retribución del cargo | 10.082.423 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 1000 | 0 | 12 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 10.082.423 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 1000 | 0 | 12 | 1 | 1 | 4 | | | Sueldo anual complementario | 420.101 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 1000 | 0 | 12 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 420.101 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 1000 | 0 | 12 | 1 | 1 | 6 | | | Contribuciones patronales | 1.546.610 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 1000 | 0 | 12 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.546.610 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 1000 | 0 | 12 | 1 | 5 | | | | Asistencia social al personal | 225.894 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 1000 | 0 | 12 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 225.894 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 1000 | 0 | 12 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 225.894 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 1000 | 0 | 12 | 1 | 7 | | | | Gabinete de autoridades superiores | 2.518.646 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 1000 | 0 | 12 | 1 | 7 | 1 | | | Retribución del cargo | 2.136.100 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 1000 | 0 | 12 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 2.136.100 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 1000 | 0 | 12 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.713 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 1000 | 0 | 12 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.713 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 1000 | 0 | 12 | 1 | 7 | 6 | | | Contribuciones patronales | 300.833 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 1000 | 0 | 12 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 300.833 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 1000 | 0 | 12 | 3 | | | | | Servicios no personales | 1.000.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 1000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 1.000.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 1000 | 0 | 12 | 3 | 7 | 1 | | | Pasajes | 500.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 1000 | 0 | 12 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 500.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 1000 | 0 | 12 | 3 | 7 | 2 | | | Viáticos | 500.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 1000 | 0 | 12 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 500.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales. | 87.944.392 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | | | | | | Recursos Propios | 87.944.392 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | | | | | Gastos en personal | 48.717.810 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | | | | Personal Permanente | 42.155.038 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 1 | | | Retribución del cargo | 31.713.157 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 31.713.157 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.382.013 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.382.013 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 6 | | | Contribuciones patronales | 4.972.708 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 4.972.708 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 7 | | | Complementos | 4.087.160 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 4.087.160 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 2 | | | | Personal Transitorio | 5.271.445 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 2 | 1 | | | Retribución del cargo | 4.059.206 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 4.059.206 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 2 | 4 | | | Sueldo anual complementario | 237.178 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 237.178 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 2 | 6 | | | Contribuciones patronales | 728.010 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 728.010 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 2 | 7 | | | Complementos | 247.051 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 247.051 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 4 | | | | Asignaciones familiares | 166.004 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 4 | 1 | | | Personal Permanente | 166.004 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 166.004 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 5 | | | | Asistencia social al personal | 757.138 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 757.138 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 757.138 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 8 | | | | Contratos por Tiempo Determinado | 368.185 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 8 | 1 | | | Retribución del servicio | 279.355 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 279.355 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 15.519 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 15.519 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 8 | 6 | | | Contribuciones patronales | 47.340 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 47.340 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 8 | 7 | | | Complementos | 25.971 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 25.971 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | | | | | Bienes de consumo | 1.486.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 73.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 67.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 67.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | 5 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | 9 | | | Otros no especificados precedentemente | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | 9 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | | | | Textiles y vestuario | 154.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | 1 | | | Hilados y telas | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | 1 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | 2 | | | Prendas de vestir | 135.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 135.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | 3 | | | Confecciones textiles | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 13.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | 9 | 0 | 1 | Comuna 1 | 13.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 226.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 73.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 73.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 2 | | | Papel y cartón para computación | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 45.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 45.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 75.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 75.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 4 | | | | Productos de cuero y caucho | 19.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 4.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 4 | 4 | 0 | 1 | Comuna 1 | 4.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 4 | 9 | | | Otros no especificados precedentemente | 15.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 4 | 9 | 0 | 1 | Comuna 1 | 15.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 64.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 1 | | | Compuestos químicos | 15.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 15.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 15.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 15.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 6 | | | Combustibles y lubricantes | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 8 | | | Productos de material plástico | 7.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 7.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 18.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 18.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 6 | | | | Productos de minerales no metálicos | 31.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 6 | 2 | | | Productos de vidrio | 4.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 4.500 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 21.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 21.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 6 | 5 | | | Cemento, cal y yeso | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 7 | | | | Productos metálicos | 19.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 7 | 1 | | | Productos ferrosos | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 7 | 2 | | | Productos no ferrosos | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 7.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 7 | 4 | 0 | 1 | Comuna 1 | 7.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 8 | | | | Minerales | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 8 | 4 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 894.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 1 | | | Elementos de limpieza | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 345.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 345.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 3 | | | Utiles y materiales eléctricos | 390.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 390.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 5 | | | Utiles menores médicos, quirúrgicos y de laboratorio | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 60.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 60.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 7 | | | Herramientas menores | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 60.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | | | | | Servicios no personales | 18.195.082 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 1 | | | | Servicios básicos | 1.357.644 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 1 | 1 | | | Energía eléctrica | 978.318 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 978.318 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 1 | 2 | | | Agua | 185.688 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 185.688 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 1 | 3 | | | Gas | 3.008 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 3.008 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 182.530 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 182.530 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 1 | 5 | | | Correos y Telégrafo | 8.100 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 8.100 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | | | | Alquileres y derechos | 1.162.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 630.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 630.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 75.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 75.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 37.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 37.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 420.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 420.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.562.900 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 360.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 360.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 5.400 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 5.400 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 675.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 675.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.125.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 1.125.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 97.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 6 | 0 | 1 | Comuna 1 | 97.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 300.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 300.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 7.644.538 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 7.644.538 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 7.644.538 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.505.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 2 | | | Servicios Especializados | 630.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 630.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 450.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 450.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 675.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 675.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 180.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 180.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 8 | | | Servicio de vigilancia | 450.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 450.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 120.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 120.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 6 | | | | Publicidad y propaganda | 67.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 6 | 1 | | | Publicidad y propaganda | 67.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 67.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 450.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 7 | 8 | | | Movilidad | 450.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 450.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 2.445.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 1 | | | Servicios de ceremonial | 15.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 15.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 90.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 90.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 8 | | | Premios y reconocimientos | 15.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 15.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 2.325.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 2.325.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 4 | | | | | Bienes de uso | 19.545.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 8.861.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 150.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 1 | 0 | 1 | Comuna 1 | 150.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 150.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 150.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 150.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 150.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 18.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 18.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 7.610.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 7.610.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 750.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 750.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 18.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 18.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 9 | | | Equipos varios | 15.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 15.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 9.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 9.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 9.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 4 | 8 | | | | Activos intangibles | 10.675.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 4 | 8 | 1 | | | Programas de computación | 10.675.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 2000 | 0 | 12 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 10.675.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | | | | | | | | Estadísticas Sociodemográficas. | 65.529.899 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | | | | | | Recursos Propios | 65.529.899 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | | | | | Gastos en personal | 26.145.591 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 1 | | | | Personal Permanente | 23.200.232 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 1 | 1 | | | Retribución del cargo | 17.719.256 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 17.719.256 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 1 | 4 | | | Sueldo anual complementario | 773.207 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 773.207 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 1 | 6 | | | Contribuciones patronales | 2.785.071 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.785.071 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 1 | 7 | | | Complementos | 1.922.698 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.922.698 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 2 | | | | Personal Transitorio | 1.797.883 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 2 | 1 | | | Retribución del cargo | 1.385.389 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.385.389 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 2 | 4 | | | Sueldo anual complementario | 80.947 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 80.947 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 2 | 6 | | | Contribuciones patronales | 248.993 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 248.993 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 2 | 7 | | | Complementos | 82.554 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 82.554 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 4 | | | | Asignaciones familiares | 83.643 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 4 | 1 | | | Personal Permanente | 83.643 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 83.643 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 5 | | | | Asistencia social al personal | 406.708 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 406.708 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 406.708 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 8 | | | | Contratos por Tiempo Determinado | 657.125 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 8 | 1 | | | Retribución del servicio | 524.343 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 524.343 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 21.847 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 21.847 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 8 | 6 | | | Contribuciones patronales | 82.115 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 82.115 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 8 | 7 | | | Complementos | 28.820 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 28.820 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | | | | | Bienes de consumo | 2.973.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 147.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 135.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 135.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | 5 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | 9 | | | Otros no especificados precedentemente | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | 9 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 2 | | | | Textiles y vestuario | 309.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 2 | 1 | | | Hilados y telas | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 2 | 1 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 2 | 2 | | | Prendas de vestir | 270.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 270.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 2 | 3 | | | Confecciones textiles | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 27.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 2 | 9 | 0 | 1 | Comuna 1 | 27.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 453.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 147.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 147.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 2 | | | Papel y cartón para computación | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 90.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 90.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 150.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 150.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 60.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 60.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 4 | | | | Productos de cuero y caucho | 39.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 9.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 4 | 4 | 0 | 1 | Comuna 1 | 9.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 4 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 4 | 9 | 0 | 1 | Comuna 1 | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 129.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 1 | | | Compuestos químicos | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 6 | | | Combustibles y lubricantes | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 8 | | | Productos de material plástico | 15.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 15.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 36.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 36.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | | | | Productos de minerales no metálicos | 63.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 2 | | | Productos de vidrio | 9.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 9.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 42.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 42.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 5 | | | Cemento, cal y yeso | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | | | | Productos metálicos | 39.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 1 | | | Productos ferrosos | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 2 | | | Productos no ferrosos | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 15.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 4 | 0 | 1 | Comuna 1 | 15.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 12.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 12.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 8 | | | | Minerales | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 8 | 4 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 1.788.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 1 | | | Elementos de limpieza | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 6.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 690.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 690.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 780.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 780.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 120.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 120.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 7 | | | Herramientas menores | 60.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 60.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 120.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 120.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | | | | | Servicios no personales | 30.321.308 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 1 | | | | Servicios básicos | 16.200 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 1 | 5 | | | Correos y Telégrafo | 16.200 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 16.200 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | | | | Alquileres y derechos | 2.325.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.260.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 1.260.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 150.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 150.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 75.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 75.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 840.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 840.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 5.125.800 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 720.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 720.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 10.800 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 10.800 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.350.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 1.350.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 2.250.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 2.250.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 195.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 6 | 0 | 1 | Comuna 1 | 195.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 600.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 600.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 15.359.308 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 15.359.308 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 15.359.308 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 5.010.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | | | Servicios Especializados | 1.260.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 1.260.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 900.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 900.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 1.350.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 1.350.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 360.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 360.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 8 | | | Servicio de vigilancia | 900.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 900.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 240.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 240.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 6 | | | | Publicidad y propaganda | 135.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 6 | 1 | | | Publicidad y propaganda | 135.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 135.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 1.060.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | 1 | | | Pasajes | 60.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 60.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | 2 | | | Viáticos | 100.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | 8 | | | Movilidad | 900.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 900.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 1.290.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 1 | | | Servicios de ceremonial | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 180.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 180.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 8 | | | Premios y reconocimientos | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.050.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 1.050.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 4 | | | | | Bienes de uso | 6.090.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 4.722.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 300.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 1 | 0 | 1 | Comuna 1 | 300.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 300.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 300.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 300.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 300.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 36.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 36.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 2.220.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 2.220.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 1.500.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 1.500.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 36.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 36.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 9 | | | Equipos varios | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 18.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 18.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 18.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 4 | 8 | | | | Activos intangibles | 1.350.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 4 | 8 | 1 | | | Programas de computación | 1.350.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 10000 | 0 | 12 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 1.350.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | | | | | | | | Estadísticas Económicas. | 109.168.376 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | | | | | | Recursos Propios | 109.168.376 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 1 | | | | | Gastos en personal | 48.185.308 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 1 | 1 | | | | Personal Permanente | 44.177.674 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 1 | 1 | 1 | | | Retribución del cargo | 34.227.492 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 34.227.492 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.517.449 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.517.449 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 1 | 1 | 6 | | | Contribuciones patronales | 5.397.237 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 5.397.237 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 1 | 1 | 7 | | | Complementos | 3.035.496 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 3.035.496 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 1 | 2 | | | | Personal Transitorio | 3.123.715 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 1 | 2 | 1 | | | Retribución del cargo | 2.407.508 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 2.407.508 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 1 | 2 | 4 | | | Sueldo anual complementario | 140.670 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 140.670 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 1 | 2 | 6 | | | Contribuciones patronales | 432.076 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 432.076 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 1 | 2 | 7 | | | Complementos | 143.461 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 143.461 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 1 | 4 | | | | Asignaciones familiares | 134.149 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 1 | 4 | 1 | | | Personal Permanente | 117.356 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 117.356 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 1 | 4 | 2 | | | Personal Temporario | 16.793 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 16.793 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 1 | 5 | | | | Asistencia social al personal | 749.770 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 749.770 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 749.770 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | | | | | Bienes de consumo | 2.973.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 147.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 135.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 135.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 1 | 5 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 1 | 9 | | | Otros no especificados precedentemente | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 1 | 9 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 2 | | | | Textiles y vestuario | 309.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 2 | 1 | | | Hilados y telas | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 2 | 1 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 2 | 2 | | | Prendas de vestir | 270.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 270.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 2 | 3 | | | Confecciones textiles | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 27.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 2 | 9 | 0 | 1 | Comuna 1 | 27.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 453.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 147.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 147.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 2 | | | Papel y cartón para computación | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 90.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 90.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 150.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 150.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 60.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 60.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 4 | | | | Productos de cuero y caucho | 39.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 9.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 4 | 4 | 0 | 1 | Comuna 1 | 9.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 4 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 4 | 9 | 0 | 1 | Comuna 1 | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 129.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 1 | | | Compuestos químicos | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 6 | | | Combustibles y lubricantes | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 8 | | | Productos de material plástico | 15.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 15.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 36.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 36.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 6 | | | | Productos de minerales no metálicos | 63.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 6 | 2 | | | Productos de vidrio | 9.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 9.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 42.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 42.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 6 | 5 | | | Cemento, cal y yeso | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 7 | | | | Productos metálicos | 39.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 7 | 1 | | | Productos ferrosos | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 7 | 2 | | | Productos no ferrosos | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 15.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 7 | 4 | 0 | 1 | Comuna 1 | 15.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 12.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 12.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 8 | | | | Minerales | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 8 | 4 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 1.788.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 1 | | | Elementos de limpieza | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 690.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 690.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 780.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 780.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 120.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 120.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 7 | | | Herramientas menores | 60.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 60.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 120.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 120.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | | | | | Servicios no personales | 51.920.068 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 1 | | | | Servicios básicos | 16.200 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 1 | 5 | | | Correos y Telégrafo | 16.200 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 16.200 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 2 | | | | Alquileres y derechos | 2.325.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.260.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 1.260.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 150.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 150.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 75.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 75.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 840.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 840.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 5.125.800 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 720.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 720.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 10.800 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 10.800 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.350.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 1.350.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 2.250.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 2.250.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 195.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 3 | 6 | 0 | 1 | Comuna 1 | 195.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 600.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 600.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 14.808.068 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 14.808.068 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 14.808.068 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 5.160.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 2 | | | Servicios Especializados | 1.260.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 1.260.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 900.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 900.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 4 | | | Primas y gastos de seguros | 150.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 150.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 1.350.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 1.350.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 360.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 360.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 8 | | | Servicio de vigilancia | 900.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 900.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 240.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 240.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 6 | | | | Publicidad y propaganda | 135.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 6 | 1 | | | Publicidad y propaganda | 135.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 135.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 1.060.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 7 | 1 | | | Pasajes | 60.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 60.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 7 | 2 | | | Viáticos | 100.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 7 | 8 | | | Movilidad | 900.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 900.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 23.290.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | 1 | | | Servicios de ceremonial | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 180.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 180.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 22.000.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | 5 | 0 | 1 | Comuna 1 | 22.000.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | 8 | | | Premios y reconocimientos | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.050.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 1.050.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 4 | | | | | Bienes de uso | 6.090.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 4.722.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 300.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 1 | 0 | 1 | Comuna 1 | 300.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 300.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 300.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 300.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 300.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 36.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 36.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 2.220.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 2.220.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 1.500.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 1.500.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 36.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 36.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 9 | | | Equipos varios | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 18.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 18.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 4 | 5 | 1 | 0 | 3 | Comuna 3 | 18.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 4 | 8 | | | | Activos intangibles | 1.350.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 4 | 8 | 1 | | | Programas de computación | 1.350.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 11000 | 0 | 12 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 1.350.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | | | | | | | | Técnica, Administrativa y Legal. | 25.590.200 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | | | | | | Recursos Propios | 25.590.200 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | | | | | Bienes de consumo | 1.982.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 98.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 90.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 90.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 1 | 5 | 0 | 1 | Comuna 1 | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 1 | 9 | | | Otros no especificados precedentemente | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 1 | 9 | 0 | 1 | Comuna 1 | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 2 | | | | Textiles y vestuario | 206.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 2 | 1 | | | Hilados y telas | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 2 | 1 | 0 | 1 | Comuna 1 | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 2 | 2 | | | Prendas de vestir | 180.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 180.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 2 | 3 | | | Confecciones textiles | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 18.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 2 | 9 | 0 | 1 | Comuna 1 | 18.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 302.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 98.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 98.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 3 | 2 | | | Papel y cartón para computación | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 60.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 60.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 100.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 100.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 40.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 40.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 4 | | | | Productos de cuero y caucho | 26.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 4 | 4 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 4 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 4 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 86.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 5 | 1 | | | Compuestos químicos | 20.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 20.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 20.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 5 | 6 | | | Combustibles y lubricantes | 4.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 5 | 8 | | | Productos de material plástico | 10.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 24.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 24.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 6 | | | | Productos de minerales no metálicos | 42.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 6 | 2 | | | Productos de vidrio | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 28.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 28.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 6 | 5 | | | Cemento, cal y yeso | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 7 | | | | Productos metálicos | 26.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 7 | 1 | | | Productos ferrosos | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 7 | 2 | | | Productos no ferrosos | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 10.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 7 | 4 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 8.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 8.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 8 | | | | Minerales | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 8 | 4 | 0 | 1 | Comuna 1 | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 1.192.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 1 | | | Elementos de limpieza | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 460.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 460.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 520.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 520.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 4.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 80.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 80.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 7 | | | Herramientas menores | 40.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 40.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 80.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 80.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | | | | | Servicios no personales | 19.548.200 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 1 | | | | Servicios básicos | 10.800 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 1 | 5 | | | Correos y Telégrafo | 10.800 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 10.800 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 2 | | | | Alquileres y derechos | 1.550.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 840.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 840.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 100.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 50.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 50.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 560.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 560.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 3.417.200 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 480.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 480.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 7.200 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 7.200 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 900.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 900.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.500.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 1.500.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 130.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | 6 | 0 | 1 | Comuna 1 | 130.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 400.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 400.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 9.520.200 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 9.520.200 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 9.520.200 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.340.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 5 | 2 | | | Servicios Especializados | 840.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 840.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 600.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 600.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 900.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 900.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 240.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 240.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 5 | 8 | | | Servicio de vigilancia | 600.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 600.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 160.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 160.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 6 | | | | Publicidad y propaganda | 90.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 6 | 1 | | | Publicidad y propaganda | 90.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 90.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 760.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 7 | 1 | | | Pasajes | 60.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 60.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 7 | 2 | | | Viáticos | 100.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 7 | 8 | | | Movilidad | 600.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 600.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 860.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 9 | 1 | | | Servicios de ceremonial | 20.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 120.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 120.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 9 | 8 | | | Premios y reconocimientos | 20.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 20.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 700.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 700.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 4 | | | | | Bienes de uso | 4.060.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 3.148.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 200.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 1 | 0 | 1 | Comuna 1 | 200.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 200.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 200.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 200.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 200.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 24.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 24.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 1.480.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 1.480.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 1.000.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 1.000.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 24.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 24.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 9 | | | Equipos varios | 20.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 12.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 12.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 12.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 4 | 8 | | | | Activos intangibles | 900.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 4 | 8 | 1 | | | Programas de computación | 900.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 12000 | 0 | 12 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 900.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | | | | | | | | Estudios Económicos y Fiscales. | 11.992.290 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | | | | | | Recursos Propios | 11.992.290 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 1 | | | | | Gastos en personal | 5.474.740 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 1 | 1 | | | | Personal Permanente | 5.366.072 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 1 | 1 | 1 | | | Retribución del cargo | 3.859.499 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 3.859.499 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 1 | 1 | 4 | | | Sueldo anual complementario | 167.307 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 167.307 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 1 | 1 | 6 | | | Contribuciones patronales | 602.706 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 602.706 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 1 | 1 | 7 | | | Complementos | 736.560 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 736.560 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 1 | 4 | | | | Asignaciones familiares | 23.458 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 1 | 4 | 1 | | | Personal Permanente | 23.458 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 23.458 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 1 | 5 | | | | Asistencia social al personal | 85.210 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 85.210 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 85.210 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | | | | | Bienes de consumo | 495.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 24.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 22.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 22.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 1 | 5 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 1 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 1 | 9 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 2 | | | | Textiles y vestuario | 51.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 2 | 1 | | | Hilados y telas | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 2 | 1 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 2 | 2 | | | Prendas de vestir | 45.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 45.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 2 | 3 | | | Confecciones textiles | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 4.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 2 | 9 | 0 | 1 | Comuna 1 | 4.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 75.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 24.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 24.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 3 | 2 | | | Papel y cartón para computación | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 15.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 15.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 25.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 25.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 10.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 4 | | | | Productos de cuero y caucho | 6.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 1.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 4 | 4 | 0 | 1 | Comuna 1 | 1.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 4 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 4 | 9 | 0 | 1 | Comuna 1 | 5.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 21.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 5 | 1 | | | Compuestos químicos | 5.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 5.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 5.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 5.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 5 | 6 | | | Combustibles y lubricantes | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 5 | 8 | | | Productos de material plástico | 2.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 2.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 6 | | | | Productos de minerales no metálicos | 10.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 6 | 2 | | | Productos de vidrio | 1.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 1.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 7.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 7.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 6 | 5 | | | Cemento, cal y yeso | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 7 | | | | Productos metálicos | 6.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 7 | 1 | | | Productos ferrosos | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 7 | 2 | | | Productos no ferrosos | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 2.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 7 | 4 | 0 | 1 | Comuna 1 | 2.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 2.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 8 | | | | Minerales | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 8 | 4 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 298.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | 1 | | | Elementos de limpieza | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 115.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 115.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 130.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 130.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 20.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 20.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | 7 | | | Herramientas menores | 10.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 20.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | | | | | Servicios no personales | 5.007.050 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 1 | | | | Servicios básicos | 2.700 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 1 | 5 | | | Correos y Telégrafo | 2.700 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 2.700 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 2 | | | | Alquileres y derechos | 387.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 210.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 210.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 25.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 25.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 12.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 12.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 140.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 140.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 854.300 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 120.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 120.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 1.800 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 1.800 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 225.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 225.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 375.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 375.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 32.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 3 | 6 | 0 | 1 | Comuna 1 | 32.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.380.050 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.380.050 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 2.380.050 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 835.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 5 | 2 | | | Servicios Especializados | 210.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 210.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 150.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 150.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 225.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 225.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 60.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 60.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 5 | 8 | | | Servicio de vigilancia | 150.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 150.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 40.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 40.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 6 | | | | Publicidad y propaganda | 22.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 6 | 1 | | | Publicidad y propaganda | 22.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 22.500 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 310.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 7 | 1 | | | Pasajes | 60.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 60.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 7 | 2 | | | Viáticos | 100.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 7 | 8 | | | Movilidad | 150.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 150.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 215.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 9 | 1 | | | Servicios de ceremonial | 5.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 5.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 30.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 9 | 8 | | | Premios y reconocimientos | 5.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 5.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 175.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 175.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 4 | | | | | Bienes de uso | 1.015.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 787.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 50.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 4 | 3 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 50.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 50.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 50.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 370.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 370.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 250.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 250.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 4 | 3 | 9 | | | Equipos varios | 5.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 5.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 4 | 8 | | | | Activos intangibles | 225.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 4 | 8 | 1 | | | Programas de computación | 225.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 0 | 13000 | 0 | 12 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 225.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 1 | | | | | | | | | AMPLIACION REMODELACION Y PUESTA EN VALOR EDIFICIOS | 12.027.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 1 | 0 | 51 | | | | | | | REMODELACION EDILICIA EDIFICIOS DGEYC | 12.027.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 1 | 0 | 51 | 12 | | | | | | Recursos Propios | 12.027.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 1 | 0 | 51 | 12 | 4 | | | | | Bienes de uso | 12.027.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 1 | 0 | 51 | 12 | 4 | 2 | | | | Construcciones | 12.027.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 1 | 0 | 51 | 12 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 12.027.000 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 1 | 0 | 51 | 12 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 2.196.915 |
| 60 | 0 | 602 | 8612 | 89 | 0 | 1 | 0 | 51 | 12 | 4 | 2 | 1 | 0 | 3 | Comuna 3 | 9.830.085 |
| 60 | 0 | 602 | 8612 | 90 | | | | | | | | | | | PLAN NACIONAL DE ESTADISTICA | 3.000.000 |
| 60 | 0 | 602 | 8612 | 90 | 0 | 0 | 10000 | | | | | | | | Censo Poblacional - Etapa Pre-Censal. | 1.000.000 |
| 60 | 0 | 602 | 8612 | 90 | 0 | 0 | 10000 | 0 | 12 | | | | | | Recursos Propios | 1.000.000 |
| 60 | 0 | 602 | 8612 | 90 | 0 | 0 | 10000 | 0 | 12 | 3 | | | | | Servicios no personales | 1.000.000 |
| 60 | 0 | 602 | 8612 | 90 | 0 | 0 | 10000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.000.000 |
| 60 | 0 | 602 | 8612 | 90 | 0 | 0 | 10000 | 0 | 12 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 60 | 0 | 602 | 8612 | 90 | 0 | 0 | 10000 | 0 | 12 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.000.000 |
| 60 | 0 | 602 | 8612 | 90 | 0 | 0 | 11000 | | | | | | | | Convenio Marco Anual. | 1.000.000 |
| 60 | 0 | 602 | 8612 | 90 | 0 | 0 | 11000 | 0 | 12 | | | | | | Recursos Propios | 1.000.000 |
| 60 | 0 | 602 | 8612 | 90 | 0 | 0 | 11000 | 0 | 12 | 3 | | | | | Servicios no personales | 1.000.000 |
| 60 | 0 | 602 | 8612 | 90 | 0 | 0 | 11000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.000.000 |
| 60 | 0 | 602 | 8612 | 90 | 0 | 0 | 11000 | 0 | 12 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 60 | 0 | 602 | 8612 | 90 | 0 | 0 | 11000 | 0 | 12 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.000.000 |
| 60 | 0 | 602 | 8612 | 90 | 0 | 0 | 12000 | | | | | | | | Estadística de la Ciudad. | 1.000.000 |
| 60 | 0 | 602 | 8612 | 90 | 0 | 0 | 12000 | 0 | 12 | | | | | | Recursos Propios | 1.000.000 |
| 60 | 0 | 602 | 8612 | 90 | 0 | 0 | 12000 | 0 | 12 | 3 | | | | | Servicios no personales | 1.000.000 |
| 60 | 0 | 602 | 8612 | 90 | 0 | 0 | 12000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.000.000 |
| 60 | 0 | 602 | 8612 | 90 | 0 | 0 | 12000 | 0 | 12 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 60 | 0 | 602 | 8612 | 90 | 0 | 0 | 12000 | 0 | 12 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.000.000 |
| 60 | 0 | 602 | 8618 | | | | | | | | | | | | ADMINIST.GUBERNAMENTAL DE INGRESOS PUBLICOS | 2.296.455.412 |
| 60 | 0 | 602 | 8618 | 3 | | | | | | | | | | | ACTIVIDADES COMUNES A LOS PROGRAMAS 84, 85, 86, 87 y 88 | 522.598.519 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 1000 | | | | | | | | Conducción. | 77.226.578 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 1000 | 0 | 12 | | | | | | Recursos Propios | 77.226.578 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 1000 | 0 | 12 | 1 | | | | | Gastos en personal | 77.226.578 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 1000 | 0 | 12 | 1 | 1 | | | | Personal Permanente | 55.625.393 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 1000 | 0 | 12 | 1 | 1 | 1 | | | Retribución del cargo | 46.546.097 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 1000 | 0 | 12 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 46.546.097 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 1000 | 0 | 12 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.939.420 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 1000 | 0 | 12 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.939.420 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 1000 | 0 | 12 | 1 | 1 | 6 | | | Contribuciones patronales | 7.139.876 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 1000 | 0 | 12 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 7.139.876 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 1000 | 0 | 12 | 1 | 5 | | | | Asistencia social al personal | 1.178.438 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 1000 | 0 | 12 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.178.438 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 1000 | 0 | 12 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.178.438 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 1000 | 0 | 12 | 1 | 7 | | | | Gabinete de autoridades superiores | 20.422.747 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 1000 | 0 | 12 | 1 | 7 | 1 | | | Retribución del cargo | 17.321.199 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 1000 | 0 | 12 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 17.321.199 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 1000 | 0 | 12 | 1 | 7 | 4 | | | Sueldo anual complementario | 662.533 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 1000 | 0 | 12 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 662.533 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 1000 | 0 | 12 | 1 | 7 | 6 | | | Contribuciones patronales | 2.439.015 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 1000 | 0 | 12 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 2.439.015 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales. | 421.451.742 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | | | | | | Recursos Propios | 421.451.742 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | | | | | Gastos en personal | 242.116.484 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | | | | Personal Permanente | 222.402.967 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 1 | | | Retribución del cargo | 178.692.773 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 175.176.299 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 416.637 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 448.216 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 450.260 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 901.314 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 849.787 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 450.260 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 4 | | | Sueldo anual complementario | 7.474.910 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 7.328.390 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 17.359 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 18.675 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 18.761 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 37.555 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 35.409 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 18.761 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 6 | | | Contribuciones patronales | 27.635.703 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 27.090.610 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 64.009 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 70.438 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 70.384 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 139.823 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 131.274 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 69.165 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 7 | | | Complementos | 8.599.581 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 8.465.534 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 6.484 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 9.893 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 8.508 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 53.046 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 40.789 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 15.327 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 2 | | | | Personal Transitorio | 14.874.938 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 2 | 1 | | | Retribución del cargo | 11.439.785 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 11.439.785 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 2 | 4 | | | Sueldo anual complementario | 668.465 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 668.465 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 2 | 6 | | | Contribuciones patronales | 2.056.044 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 2.056.044 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 2 | 7 | | | Complementos | 710.644 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 710.644 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 4 | | | | Asignaciones familiares | 1.090.883 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 4 | 1 | | | Personal Permanente | 1.049.991 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 1.032.557 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 4 | 1 | 0 | 2 | Comuna 2 | 1.282 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 4.743 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 4.743 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 6.666 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 4 | 2 | | | Personal Temporario | 40.892 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 40.892 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 5 | | | | Asistencia social al personal | 3.747.696 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 3.747.696 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 3.678.995 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 8.014 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 8.660 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 8.680 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 17.860 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 16.715 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 8.772 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | | | | | Bienes de consumo | 14.369.750 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.897.500 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 1.850.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 1.850.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | 4 | | | Productos agroforestales | 45.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | 4 | 0 | 1 | Comuna 1 | 45.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 2.500 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 1 | 5 | 0 | 1 | Comuna 1 | 2.500 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | | | | Textiles y vestuario | 757.400 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | 1 | | | Hilados y telas | 2.400 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | 1 | 0 | 1 | Comuna 1 | 2.400 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | 2 | | | Prendas de vestir | 725.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 725.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | 3 | | | Confecciones textiles | 30.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 30.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 3.665.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 1.590.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 1.590.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 2 | | | Papel y cartón para computación | 250.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 250.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 350.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 350.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 1.295.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 1.295.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 180.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 180.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 4 | | | | Productos de cuero y caucho | 25.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 4 | 3 | | | Artículos de caucho | 25.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 4 | 3 | 0 | 1 | Comuna 1 | 25.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 290.950 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 1 | | | Compuestos químicos | 500 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 500 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 10.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 3 | | | Abonos y fertilizantes | 2.200 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 3 | 0 | 1 | Comuna 1 | 2.200 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 2.500 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 2.500 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 150.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 150.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 6 | | | Combustibles y lubricantes | 55.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 55.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 7 | | | Asfaltos y Similares | 1.750 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 7 | 0 | 1 | Comuna 1 | 1.750 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 8 | | | Productos de material plástico | 14.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 14.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 55.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 55.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 6 | | | | Productos de minerales no metálicos | 26.200 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 6 | 2 | | | Productos de vidrio | 1.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 6 | 3 | | | Productos de loza y porcelana | 1.500 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 6 | 3 | 0 | 1 | Comuna 1 | 1.500 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 8.500 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 8.500 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 6 | 5 | | | Cemento, cal y yeso | 14.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 14.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 1.200 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 1.200 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 7 | | | | Productos metálicos | 533.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 7 | 1 | | | Productos ferrosos | 15.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 15.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 7 | 2 | | | Productos no ferrosos | 3.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 250.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 7 | 4 | 0 | 1 | Comuna 1 | 250.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 265.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 265.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 8 | | | | Minerales | 1.500 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 1.500 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 8 | 4 | 0 | 1 | Comuna 1 | 1.500 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 7.173.200 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 1 | | | Elementos de limpieza | 21.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 21.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 4.250.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 4.250.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 1.275.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 1.275.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 6.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 6.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.200 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 1.200 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 935.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 935.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 7 | | | Herramientas menores | 10.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 675.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 675.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | | | | | Servicios no personales | 152.195.508 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 1 | | | | Servicios básicos | 4.607.118 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 1 | 1 | | | Energía eléctrica | 1.722.977 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 1.722.977 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 1 | 2 | | | Agua | 806.867 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 806.867 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 1 | 3 | | | Gas | 10.467 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 10.467 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 2.066.807 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 2.066.807 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | | | | Alquileres y derechos | 1.505.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.150.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 1.150.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 300.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 300.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 55.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 55.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 47.662.500 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 5.750.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 5.750.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 6.475.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 6.475.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 31.800.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 31.800.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 37.500 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 6 | 0 | 1 | Comuna 1 | 37.500 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 3.600.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 3.600.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 19.024.892 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 19.024.892 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 19.024.892 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 23.380.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 1 | | | Transporte y almacenamiento | 75.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 75.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 2 | | | Servicios Especializados | 7.600.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 7.600.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 5.555.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 5.555.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 450.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 450.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 8 | | | Servicio de vigilancia | 9.500.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 9.500.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 200.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 200.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 6 | | | | Publicidad y propaganda | 8.827.698 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 6 | 1 | | | Publicidad y propaganda | 8.827.698 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 8.827.698 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 3.047.300 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 7 | 1 | | | Pasajes | 993.167 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 993.167 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 7 | 2 | | | Viáticos | 974.133 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 974.133 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 7 | 8 | | | Movilidad | 1.080.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 1.080.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 36.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 8 | 3 | | | Derechos y tasas | 1.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 8 | 3 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 8 | 9 | | | Otros no especificados precedentemente | 35.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 8 | 9 | 0 | 1 | Comuna 1 | 35.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 44.105.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 1 | | | Servicios de ceremonial | 1.100.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 1.100.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 1.100.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 1.100.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 36.195.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 5 | 0 | 1 | Comuna 1 | 36.195.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 6 | | | Servicios de consultoria | 560.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 6 | 0 | 1 | Comuna 1 | 560.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 8 | | | Premios y reconocimientos | 150.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 150.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 5.000.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 5.000.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 4 | | | | | Bienes de uso | 12.770.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 11.130.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 1.200.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 1 | 0 | 1 | Comuna 1 | 1.200.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 550.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 550.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 100.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 3 | 0 | 1 | Comuna 1 | 100.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 500.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 500.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 450.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 450.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 1.600.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 1.600.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 6.200.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 6.200.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 250.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 250.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 9 | | | Equipos varios | 280.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 280.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 260.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 260.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 260.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 4 | 8 | | | | Activos intangibles | 1.380.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 4 | 8 | 1 | | | Programas de computación | 1.350.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 1.350.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 4 | 8 | 9 | | | Otros activos intangibles | 30.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 2000 | 0 | 12 | 4 | 8 | 9 | 0 | 1 | Comuna 1 | 30.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | | | | | | | | Unidad de Auditoria Interna. | 5.551.699 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | | | | | | Recursos Propios | 5.551.699 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 1 | | | | | Gastos en personal | 5.511.199 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 1 | 1 | | | | Personal Permanente | 2.908.385 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 1 | 1 | 1 | | | Retribución del cargo | 2.433.688 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.433.688 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.404 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.404 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 1 | 1 | 6 | | | Contribuciones patronales | 373.293 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 373.293 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 1 | 5 | | | | Asistencia social al personal | 84.168 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 84.168 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 84.168 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 1 | 7 | | | | Gabinete de autoridades superiores | 2.518.646 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 1 | 7 | 1 | | | Retribución del cargo | 2.136.100 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 2.136.100 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.713 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.713 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 1 | 7 | 6 | | | Contribuciones patronales | 300.833 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 300.833 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 2 | | | | | Bienes de consumo | 40.500 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 10.500 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 10.500 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 10.500 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 15.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 5.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 5.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 15.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 15.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 9000 | 0 | 12 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 15.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 10000 | | | | | | | | Planificación y Control. | 68.500 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 10000 | 0 | 12 | | | | | | Recursos Propios | 68.500 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 10000 | 0 | 12 | 2 | | | | | Bienes de consumo | 68.500 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 18.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 18.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 18.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 25.500 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 17.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 17.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 8.500 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 8.500 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 25.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 25.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 25.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 51 | | | | | | | | | Ampliación, rem. y pta. en valor de Edificios AGIP | 18.300.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 51 | 0 | 51 | | | | | | | REMODELACION EDILICIA EDIFICIOS AGIP | 18.300.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 51 | 0 | 51 | 12 | | | | | | Recursos Propios | 18.300.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 51 | 0 | 51 | 12 | 4 | | | | | Bienes de uso | 18.300.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 51 | 0 | 51 | 12 | 4 | 2 | | | | Construcciones | 18.300.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 51 | 0 | 51 | 12 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 18.300.000 |
| 60 | 0 | 602 | 8618 | 3 | 0 | 51 | 0 | 51 | 12 | 4 | 2 | 1 | 0 | 1 | Comuna 1 | 18.300.000 |
| 60 | 0 | 602 | 8618 | 84 | | | | | | | | | | | RELACIONES CON LA COMUNIDAD. | 17.858.212 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | | | | | | | | Educación Tributaria. | 17.858.212 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | | | | | | Recursos Propios | 17.858.212 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | | | | | Bienes de consumo | 2.119.200 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 262.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 260.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 260.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | 4 | | | Productos agroforestales | 2.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | 4 | 0 | 1 | Comuna 1 | 2.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 2 | | | | Textiles y vestuario | 550.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 2 | 2 | | | Prendas de vestir | 550.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 550.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 213.500 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 2 | | | Papel y cartón para computación | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 200.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 200.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 500 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 500 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 11.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 11.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 4 | | | | Productos de cuero y caucho | 1.600 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 4 | 3 | | | Artículos de caucho | 1.600 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 4 | 3 | 0 | 1 | Comuna 1 | 1.600 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 9.100 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 1 | | | Compuestos químicos | 900 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 900 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 900 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 900 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 3 | | | Abonos y fertilizantes | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 3 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 1.500 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 1.500 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 6 | | | Combustibles y lubricantes | 1.500 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 1.500 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 7 | | | Asfaltos y Similares | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 7 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 8 | | | Productos de material plástico | 300 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 300 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | | | | Productos de minerales no metálicos | 5.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 2 | | | Productos de vidrio | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 3 | | | Productos de loza y porcelana | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 3 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 5 | | | Cemento, cal y yeso | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | | | | Productos metálicos | 7.400 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 1 | | | Productos ferrosos | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 2 | | | Productos no ferrosos | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 4 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 4.400 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 4.400 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 8 | | | | Minerales | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 8 | 4 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 1.069.600 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 1 | | | Elementos de limpieza | 300 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 300 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 500.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 500.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 15.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 15.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 1.300 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 1.300 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 7 | | | Herramientas menores | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 550.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 550.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | | | | | Servicios no personales | 14.969.012 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | | | | Alquileres y derechos | 655.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 5.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 5.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 650.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 650.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 3.467.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 15.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 15.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.000.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 1.000.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 350.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 350.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 2.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 6 | 0 | 1 | Comuna 1 | 2.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 2.100.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 2.100.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.014.012 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.014.012 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.014.012 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.981.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 1 | | | Transporte y almacenamiento | 10.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | | | Servicios Especializados | 1.200.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 1.200.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 500.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 500.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 2.000.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 2.000.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 8 | | | Servicio de vigilancia | 260.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 260.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 8 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 8 | 9 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 5.851.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 1 | | | Servicios de ceremonial | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 310.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 310.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 6 | | | Servicios de consultoria | 50.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 6 | 0 | 1 | Comuna 1 | 50.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 8 | | | Premios y reconocimientos | 2.190.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 2.190.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 3.300.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 3.300.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 4 | | | | | Bienes de uso | 770.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 410.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 50.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 50.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 250.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 250.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 10.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 10.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 100.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 100.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 4 | 8 | | | | Activos intangibles | 360.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 4 | 8 | 1 | | | Programas de computación | 350.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 350.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 4 | 8 | 9 | | | Otros activos intangibles | 10.000 |
| 60 | 0 | 602 | 8618 | 84 | 0 | 0 | 10000 | 0 | 12 | 4 | 8 | 9 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 602 | 8618 | 85 | | | | | | | | | | | DESARROLLO TECNOLÓGICO. | 405.018.901 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | | | | | | | | Administración y Coordinación de Recursos y Nuevos Desarrollos de | 234.222.251 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | | | | | | Recursos Propios | 234.222.251 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 2 | | | | | Bienes de consumo | 1.693.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 168.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 118.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 118.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 2 | | | Papel y cartón para computación | 50.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 5.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 8 | | | Productos de material plástico | 5.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 5.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | | | | Productos metálicos | 10.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 1.510.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 845.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 845.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 3 | | | Utiles y materiales eléctricos | 450.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 450.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 7 | | | Herramientas menores | 15.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 15.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 200.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 200.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 3 | | | | | Servicios no personales | 73.759.272 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 24.500.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 1.200.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 1.200.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 22.950.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 22.950.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 350.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 350.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 10.607.505 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 10.607.505 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 10.607.505 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 28.601.767 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | | | Servicios Especializados | 7.500.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 7.500.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 150.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 150.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 15.451.767 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 15.451.767 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 5.000.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 5.000.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 8 | | | Servicio de vigilancia | 500.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 500.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 10.050.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 6.000.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 5 | 0 | 1 | Comuna 1 | 6.000.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 6 | | | Servicios de consultoria | 3.950.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 6 | 0 | 1 | Comuna 1 | 3.950.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 100.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 4 | | | | | Bienes de uso | 158.769.979 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 32.560.344 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 800.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 1 | 0 | 1 | Comuna 1 | 800.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 50.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 250.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 250.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 31.310.344 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 31.310.344 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 150.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 150.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 4 | 8 | | | | Activos intangibles | 126.209.635 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 4 | 8 | 1 | | | Programas de computación | 126.209.635 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 0 | 10000 | 0 | 12 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 126.209.635 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 51 | | | | | | | | | SISTEMA TRIBUTARIO DE LA CIUDAD | 170.796.650 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 51 | 1000 | | | | | | | | ADMINISTRACION DE RECURSOS Y NUEVOS DESARROLLOS | 163.106.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 51 | 1000 | 0 | 12 | | | | | | Recursos Propios | 163.106.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 51 | 1000 | 0 | 12 | 3 | | | | | Servicios no personales | 138.050.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 51 | 1000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 138.050.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 51 | 1000 | 0 | 12 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 138.050.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 51 | 1000 | 0 | 12 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 138.050.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 51 | 1000 | 0 | 12 | 4 | | | | | Bienes de uso | 25.056.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 51 | 1000 | 0 | 12 | 4 | 8 | | | | Activos intangibles | 25.056.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 51 | 1000 | 0 | 12 | 4 | 8 | 1 | | | Programas de computación | 25.056.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 51 | 1000 | 0 | 12 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 25.056.000 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 51 | 2000 | | | | | | | | DISEÑO. DIRECCIÓN Y SEGUIMIENTO DE PROYECTOS STC | 7.690.650 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 51 | 2000 | 0 | 12 | | | | | | Recursos Propios | 7.690.650 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 51 | 2000 | 0 | 12 | 3 | | | | | Servicios no personales | 7.690.650 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 51 | 2000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 7.690.650 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 51 | 2000 | 0 | 12 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 7.690.650 |
| 60 | 0 | 602 | 8618 | 85 | 0 | 51 | 2000 | 0 | 12 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 7.690.650 |
| 60 | 0 | 602 | 8618 | 86 | | | | | | | | | | | FISCALIZACIÓN. | 407.525.274 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | | | | | | | | Plan Integral de Fiscalización. | 407.525.274 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | | | | | | Recursos Propios | 407.525.274 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 1 | | | | | Gastos en personal | 402.460.179 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 1 | 1 | | | | Personal Permanente | 388.745.879 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 1 | 1 | 1 | | | Retribución del cargo | 306.519.521 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 306.519.521 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 1 | 1 | 4 | | | Sueldo anual complementario | 12.822.842 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 12.822.842 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 1 | 1 | 6 | | | Contribuciones patronales | 47.415.925 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 47.415.925 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 1 | 1 | 7 | | | Complementos | 21.987.591 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 21.987.591 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 1 | 2 | | | | Personal Transitorio | 5.417.125 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 1 | 2 | 1 | | | Retribución del cargo | 4.176.390 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 4.176.390 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 1 | 2 | 4 | | | Sueldo anual complementario | 244.025 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 244.025 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 1 | 2 | 6 | | | Contribuciones patronales | 747.843 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 747.843 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 1 | 2 | 7 | | | Complementos | 248.867 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 248.867 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 1 | 4 | | | | Asignaciones familiares | 2.032.940 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 1 | 4 | 1 | | | Personal Permanente | 2.028.197 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 2.028.197 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 1 | 4 | 2 | | | Personal Temporario | 4.743 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 4.743 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 1 | 5 | | | | Asistencia social al personal | 6.264.235 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 6.264.235 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 6.264.235 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 3 | | | | | Servicios no personales | 5.065.095 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 437.265 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 437.265 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 437.265 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 4.627.830 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | 8 | | | Movilidad | 4.627.830 |
| 60 | 0 | 602 | 8618 | 86 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 4.627.830 |
| 60 | 0 | 602 | 8618 | 87 | | | | | | | | | | | RECAUDACIÓN TRIBUTARIA. | 928.790.392 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | | | | | | | | Administración y Control de la Recaudación. | 789.460.367 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | | | | | | Recursos Propios | 789.460.367 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | | | | | Gastos en personal | 476.069.095 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 1 | | | | Personal Permanente | 455.821.345 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 1 | 1 | | | Retribución del cargo | 342.821.997 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 342.821.997 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 1 | 4 | | | Sueldo anual complementario | 14.418.879 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 14.418.879 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 1 | 6 | | | Contribuciones patronales | 53.132.715 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 53.132.715 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 1 | 7 | | | Complementos | 45.447.754 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 45.447.754 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 2 | | | | Personal Transitorio | 9.632.220 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 2 | 1 | | | Retribución del cargo | 7.417.697 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 7.417.697 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 2 | 4 | | | Sueldo anual complementario | 433.413 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 433.413 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 2 | 6 | | | Contribuciones patronales | 1.330.761 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 1.330.761 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 2 | 7 | | | Complementos | 450.349 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 450.349 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 4 | | | | Asignaciones familiares | 2.045.182 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 4 | 1 | | | Personal Permanente | 2.043.900 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 2.043.900 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 4 | 2 | | | Personal Temporario | 1.282 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 1.282 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 5 | | | | Asistencia social al personal | 7.283.796 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 7.283.796 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 7.283.796 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 8 | | | | Contratos por Tiempo Determinado | 1.286.552 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 8 | 1 | | | Retribución del servicio | 1.045.537 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 1.045.537 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 47.710 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 47.710 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 8 | 6 | | | Contribuciones patronales | 168.183 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 168.183 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 8 | 7 | | | Complementos | 25.122 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 25.122 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | | | | | Bienes de consumo | 881.100 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 457.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 455.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 455.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | 4 | | | Productos agroforestales | 2.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | 4 | 0 | 1 | Comuna 1 | 2.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 2 | | | | Textiles y vestuario | 150.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 2 | 2 | | | Prendas de vestir | 150.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 150.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 188.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 31.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 31.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 2 | | | Papel y cartón para computación | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 150.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 150.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 5.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 5.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 4 | | | | Productos de cuero y caucho | 3.100 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 4 | 3 | | | Artículos de caucho | 1.600 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 4 | 3 | 0 | 1 | Comuna 1 | 1.600 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 1.500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 4 | 4 | 0 | 1 | Comuna 1 | 1.500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 9.600 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 1 | | | Compuestos químicos | 200 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 200 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 900 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 900 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 3 | | | Abonos y fertilizantes | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 3 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 1.500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 1.500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 6 | | | Combustibles y lubricantes | 2.500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 2.500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 7 | | | Asfaltos y Similares | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 7 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 8 | | | Productos de material plástico | 500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | | | | Productos de minerales no metálicos | 4.500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 2 | | | Productos de vidrio | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 3 | | | Productos de loza y porcelana | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 3 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 4 | | | Productos elaborados de cemento y yeso | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 4 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 5 | | | Cemento, cal y yeso | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | | | | Productos metálicos | 5.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 1 | | | Productos ferrosos | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 2 | | | Productos no ferrosos | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 4 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 2.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 8 | | | | Minerales | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 8 | 4 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 62.900 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 1 | | | Elementos de limpieza | 200 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 200 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 25.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 25.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 3.700 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 3.700 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 7 | | | Herramientas menores | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 30.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | | | | | Servicios no personales | 312.290.172 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 1 | | | | Servicios básicos | 146.252.526 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 1 | 5 | | | Correos y Telégrafo | 146.252.526 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 1 | 5 | 0 | 1 | Comuna 1 | 146.252.526 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | | | | Alquileres y derechos | 120.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 110.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 110.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 5.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 5.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 5.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 922.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 5.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 5.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 900.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 900.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 2.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 6 | 0 | 1 | Comuna 1 | 2.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 15.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 15.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 12.614.819 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 12.614.819 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 12.614.819 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 107.323.273 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 1 | | | Transporte y almacenamiento | 20.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | | | Servicios Especializados | 2.500.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 2.500.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 66.727.273 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 66.727.273 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 4 | | | Primas y gastos de seguros | 200.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 200.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 34.900.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 34.900.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 7 | | | Serv.de acceso a Internet y streaming | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 7 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 8 | | | Servicio de vigilancia | 925.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 8 | 0 | 1 | Comuna 1 | 925.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 2.050.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 2.050.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 6 | | | | Publicidad y propaganda | 150.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 6 | 1 | | | Publicidad y propaganda | 150.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 150.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 3.841.099 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | 8 | | | Movilidad | 3.841.099 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 3.841.099 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 8 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 8 | 9 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 41.065.455 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 1 | | | Servicios de ceremonial | 10.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 550.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 550.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 3.200.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 5 | 0 | 1 | Comuna 1 | 3.200.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 6 | | | Servicios de consultoria | 36.545.455 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 6 | 0 | 1 | Comuna 1 | 36.545.455 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 8 | | | Premios y reconocimientos | 260.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 260.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 500.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 500.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 4 | | | | | Bienes de uso | 220.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 100.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 6 | | | Equipo para computación | 50.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 50.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 50.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 50.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 10.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 10.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 4 | 8 | | | | Activos intangibles | 110.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 4 | 8 | 1 | | | Programas de computación | 100.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 4 | 8 | 9 | | | Otros activos intangibles | 10.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 10000 | 0 | 12 | 4 | 8 | 9 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | | | | | | | | Desarrollo Implement y Actualiz. de Valores Referenciales y Valuac. | 77.621.461 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | | | | | | Recursos Propios | 77.621.461 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 1 | | | | | Gastos en personal | 76.694.729 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 1 | 1 | | | | Personal Permanente | 74.119.763 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 1 | 1 | 1 | | | Retribución del cargo | 55.643.542 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 55.643.542 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.336.573 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 2.336.573 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 1 | 1 | 6 | | | Contribuciones patronales | 8.620.731 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 8.620.731 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 1 | 1 | 7 | | | Complementos | 7.518.917 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 7.518.917 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 1 | 2 | | | | Personal Transitorio | 1.177.110 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 1 | 2 | 1 | | | Retribución del cargo | 907.004 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 907.004 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 1 | 2 | 4 | | | Sueldo anual complementario | 52.996 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 52.996 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 1 | 2 | 6 | | | Contribuciones patronales | 163.062 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 163.062 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 1 | 2 | 7 | | | Complementos | 54.048 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 54.048 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 1 | 4 | | | | Asignaciones familiares | 201.576 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 1 | 4 | 1 | | | Personal Permanente | 201.576 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 201.576 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 1 | 5 | | | | Asistencia social al personal | 1.196.280 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 1.196.280 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 1.196.280 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 2 | | | | | Bienes de consumo | 70.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 20.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 20.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 40.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 2 | | | Papel y cartón para computación | 10.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 10.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 10.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 10.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 10.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 3 | | | | | Servicios no personales | 856.732 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 50.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 2 | | | Servicios Especializados | 50.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 786.732 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 3 | 7 | 8 | | | Movilidad | 786.732 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 786.732 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 20.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | | | | | | | | Servicios Desconcentrados. | 61.708.564 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | | | | | | Recursos Propios | 61.708.564 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | | | | | Gastos en personal | 61.504.724 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | | | | Personal Permanente | 57.776.839 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 1 | | | Retribución del cargo | 45.222.337 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 1 | 0 | 2 | Comuna 2 | 2.127.712 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 1 | 0 | 3 | Comuna 3 | 1.854.269 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 3.120.599 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 1 | 0 | 5 | Comuna 5 | 2.957.227 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 1 | 0 | 6 | Comuna 6 | 3.279.205 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 1 | 0 | 7 | Comuna 7 | 5.872.608 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 3.320.128 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 1 | 0 | 9 | Comuna 9 | 5.761.105 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 1 | 0 | 10 | Comuna 10 | 2.945.922 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 1 | 0 | 11 | Comuna 11 | 4.000.164 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 1 | 0 | 12 | Comuna 12 | 1.046.915 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 1 | 0 | 13 | Comuna 13 | 4.428.521 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 2.367.139 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 1 | 0 | 15 | Comuna 15 | 2.140.823 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.901.195 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 4 | 0 | 2 | Comuna 2 | 88.655 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 4 | 0 | 3 | Comuna 3 | 77.261 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 130.025 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 4 | 0 | 5 | Comuna 5 | 123.217 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 4 | 0 | 6 | Comuna 6 | 136.633 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 4 | 0 | 7 | Comuna 7 | 244.692 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 144.163 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 4 | 0 | 9 | Comuna 9 | 240.325 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 4 | 0 | 10 | Comuna 10 | 122.748 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 4 | 0 | 11 | Comuna 11 | 173.411 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 4 | 0 | 12 | Comuna 12 | 43.622 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 4 | 0 | 13 | Comuna 13 | 188.610 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 98.632 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 4 | 0 | 15 | Comuna 15 | 89.201 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 6 | | | Contribuciones patronales | 7.012.598 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 6 | 0 | 2 | Comuna 2 | 329.611 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 6 | 0 | 3 | Comuna 3 | 287.151 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 483.478 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 6 | 0 | 5 | Comuna 5 | 456.459 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 6 | 0 | 6 | Comuna 6 | 508.403 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 6 | 0 | 7 | Comuna 7 | 907.357 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 519.735 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 6 | 0 | 9 | Comuna 9 | 890.684 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 6 | 0 | 10 | Comuna 10 | 456.641 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 6 | 0 | 11 | Comuna 11 | 624.040 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 6 | 0 | 12 | Comuna 12 | 161.690 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 6 | 0 | 13 | Comuna 13 | 690.450 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 366.778 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 6 | 0 | 15 | Comuna 15 | 330.121 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 7 | | | Complementos | 3.640.709 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 7 | 0 | 2 | Comuna 2 | 138.524 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 7 | 0 | 3 | Comuna 3 | 178.688 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 258.011 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 7 | 0 | 5 | Comuna 5 | 365.797 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 7 | 0 | 6 | Comuna 6 | 360.836 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 7 | 0 | 7 | Comuna 7 | 354.893 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 212.779 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 7 | 0 | 9 | Comuna 9 | 440.391 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 7 | 0 | 10 | Comuna 10 | 209.715 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 7 | 0 | 11 | Comuna 11 | 279.570 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 7 | 0 | 12 | Comuna 12 | 158.155 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 7 | 0 | 13 | Comuna 13 | 336.644 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 219.172 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 1 | 7 | 0 | 15 | Comuna 15 | 127.534 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 2 | | | | Personal Transitorio | 1.830.006 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 2 | 1 | | | Retribución del cargo | 1.410.292 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 2 | 1 | 0 | 7 | Comuna 7 | 560.657 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 2 | 1 | 0 | 10 | Comuna 10 | 288.978 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 2 | 1 | 0 | 11 | Comuna 11 | 271.679 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 2 | 1 | 0 | 12 | Comuna 12 | 288.978 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 2 | 4 | | | Sueldo anual complementario | 82.402 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 2 | 4 | 0 | 7 | Comuna 7 | 32.759 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 2 | 4 | 0 | 10 | Comuna 10 | 16.884 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 2 | 4 | 0 | 11 | Comuna 11 | 15.875 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 2 | 4 | 0 | 12 | Comuna 12 | 16.884 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 2 | 6 | | | Contribuciones patronales | 253.274 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 2 | 6 | 0 | 7 | Comuna 7 | 100.813 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 2 | 6 | 0 | 10 | Comuna 10 | 51.958 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 2 | 6 | 0 | 11 | Comuna 11 | 48.545 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 2 | 6 | 0 | 12 | Comuna 12 | 51.958 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 2 | 7 | | | Complementos | 84.038 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 2 | 7 | 0 | 7 | Comuna 7 | 33.409 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 2 | 7 | 0 | 10 | Comuna 10 | 17.220 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 2 | 7 | 0 | 11 | Comuna 11 | 16.189 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 2 | 7 | 0 | 12 | Comuna 12 | 17.220 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 4 | | | | Asignaciones familiares | 475.708 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 4 | 1 | | | Personal Permanente | 459.556 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 4 | 1 | 0 | 2 | Comuna 2 | 18.075 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 4 | 1 | 0 | 3 | Comuna 3 | 9.486 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 7.307 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 4 | 1 | 0 | 5 | Comuna 5 | 27.561 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 4 | 1 | 0 | 6 | Comuna 6 | 27.176 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 4 | 1 | 0 | 7 | Comuna 7 | 73.452 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 33.201 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 4 | 1 | 0 | 9 | Comuna 9 | 73.708 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 4 | 1 | 0 | 10 | Comuna 10 | 28.201 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 4 | 1 | 0 | 11 | Comuna 11 | 28.842 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 4 | 1 | 0 | 12 | Comuna 12 | 34.483 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 4 | 1 | 0 | 13 | Comuna 13 | 63.581 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 16.408 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 4 | 1 | 0 | 15 | Comuna 15 | 18.075 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 4 | 2 | | | Personal Temporario | 16.152 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 4 | 2 | 0 | 12 | Comuna 12 | 16.152 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 5 | | | | Asistencia social al personal | 954.221 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 954.221 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 5 | 1 | 0 | 2 | Comuna 2 | 42.665 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 5 | 1 | 0 | 3 | Comuna 3 | 38.104 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 63.445 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 5 | 1 | 0 | 5 | Comuna 5 | 62.047 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 5 | 1 | 0 | 6 | Comuna 6 | 68.095 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 5 | 1 | 0 | 7 | Comuna 7 | 128.703 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 66.634 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 5 | 1 | 0 | 9 | Comuna 9 | 116.564 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 5 | 1 | 0 | 10 | Comuna 10 | 65.220 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 5 | 1 | 0 | 11 | Comuna 11 | 86.152 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 5 | 1 | 0 | 12 | Comuna 12 | 35.705 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 5 | 1 | 0 | 13 | Comuna 13 | 89.646 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 48.501 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 5 | 1 | 0 | 15 | Comuna 15 | 42.740 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 8 | | | | Contratos por Tiempo Determinado | 467.950 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 8 | 1 | | | Retribución del servicio | 390.264 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 8 | 1 | 0 | 12 | Comuna 12 | 390.264 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 16.261 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 8 | 4 | 0 | 12 | Comuna 12 | 16.261 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 8 | 6 | | | Contribuciones patronales | 61.425 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 1 | 8 | 6 | 0 | 12 | Comuna 12 | 61.425 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | | | | | Bienes de consumo | 203.840 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 52.350 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 52.350 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 5.500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 1 | 1 | 0 | 2 | Comuna 2 | 3.500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 1 | 1 | 0 | 3 | Comuna 3 | 1.700 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 3.500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 1 | 1 | 0 | 5 | Comuna 5 | 3.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 1 | 1 | 0 | 6 | Comuna 6 | 4.200 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 1 | 1 | 0 | 7 | Comuna 7 | 750 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 3.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 1 | 1 | 0 | 9 | Comuna 9 | 4.500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 1 | 1 | 0 | 10 | Comuna 10 | 3.500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 1 | 1 | 0 | 11 | Comuna 11 | 4.500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 1 | 1 | 0 | 12 | Comuna 12 | 2.500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 1 | 1 | 0 | 13 | Comuna 13 | 5.500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 1 | 1 | 0 | 14 | Comuna 14 | 4.200 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 1 | 1 | 0 | 15 | Comuna 15 | 2.500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 67.650 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 46.550 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 5.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 1 | 0 | 2 | Comuna 2 | 3.500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 1 | 0 | 3 | Comuna 3 | 1.300 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 3.500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 1 | 0 | 5 | Comuna 5 | 2.500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 1 | 0 | 6 | Comuna 6 | 4.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 1 | 0 | 7 | Comuna 7 | 750 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 1 | 0 | 8 | Comuna 8 | 2.500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 1 | 0 | 9 | Comuna 9 | 4.500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 1 | 0 | 10 | Comuna 10 | 3.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 1 | 0 | 11 | Comuna 11 | 4.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 1 | 0 | 12 | Comuna 12 | 1.800 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 1 | 0 | 13 | Comuna 13 | 4.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 1 | 0 | 14 | Comuna 14 | 4.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 1 | 0 | 15 | Comuna 15 | 2.200 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 21.100 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 2.500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 4 | 0 | 2 | Comuna 2 | 1.500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 4 | 0 | 3 | Comuna 3 | 500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 1.500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 4 | 0 | 5 | Comuna 5 | 1.100 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 4 | 0 | 6 | Comuna 6 | 1.800 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 4 | 0 | 7 | Comuna 7 | 500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 4 | 0 | 8 | Comuna 8 | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 4 | 0 | 9 | Comuna 9 | 2.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 4 | 0 | 10 | Comuna 10 | 1.400 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 4 | 0 | 11 | Comuna 11 | 1.800 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 4 | 0 | 12 | Comuna 12 | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 4 | 0 | 13 | Comuna 13 | 2.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 4 | 0 | 14 | Comuna 14 | 1.500 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 3 | 4 | 0 | 15 | Comuna 15 | 1.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 83.840 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 83.840 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 9.800 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 9 | 2 | 0 | 2 | Comuna 2 | 6.300 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 9 | 2 | 0 | 3 | Comuna 3 | 1.800 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 6.250 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 9 | 2 | 0 | 5 | Comuna 5 | 4.450 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 9 | 2 | 0 | 6 | Comuna 6 | 7.150 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 9 | 2 | 0 | 7 | Comuna 7 | 900 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 9 | 2 | 0 | 8 | Comuna 8 | 4.450 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 9 | 2 | 0 | 9 | Comuna 9 | 8.000 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 9 | 2 | 0 | 10 | Comuna 10 | 5.350 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 9 | 2 | 0 | 11 | Comuna 11 | 7.150 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 9 | 2 | 0 | 12 | Comuna 12 | 2.650 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 9 | 2 | 0 | 13 | Comuna 13 | 8.890 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 9 | 2 | 0 | 14 | Comuna 14 | 7.150 |
| 60 | 0 | 602 | 8618 | 87 | 0 | 0 | 90000 | 0 | 12 | 2 | 9 | 2 | 0 | 15 | Comuna 15 | 3.550 |
| 60 | 0 | 602 | 8618 | 88 | | | | | | | | | | | DESARROLLO Y ACTUALIZACIÓN DE LA LEGISLACIÓN | 14.664.114 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | | | | | | | | Desarrollo y Modernización de la Legislación Tributaria. | 103.750 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | | | | | | Recursos Propios | 103.750 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | | | | | Bienes de consumo | 24.750 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 4.500 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 4.500 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 4.500 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 4.900 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 1.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 2 | | | Papel y cartón para computación | 350 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 350 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.800 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 1.800 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 900 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 900 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 850 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 850 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.500 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 700 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 700 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 8 | | | Productos de material plástico | 700 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 700 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 900 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 900 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | | | | Productos metálicos | 1.800 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 1 | | | Productos ferrosos | 400 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 400 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 2 | | | Productos no ferrosos | 400 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 400 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 11.050 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 1 | | | Elementos de limpieza | 1.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 3.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 500 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 500 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 400 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 400 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 350 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 350 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 300 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 300 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 7 | | | Herramientas menores | 500 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 500 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 5.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | | | | | Servicios no personales | 71.600 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | | | | Alquileres y derechos | 4.200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 4.200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 4.200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 1.200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 1.200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 8.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 1 | | | Transporte y almacenamiento | 400 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 400 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | | | Servicios Especializados | 2.200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 2.200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 4.200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 4.200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 1.200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 1.200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 53.500 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | 1 | | | Pasajes | 3.500 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 3.500 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | 2 | | | Viáticos | 10.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | 8 | | | Movilidad | 40.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 40.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 4.700 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 1 | | | Servicios de ceremonial | 1.500 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 1.500 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 2.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 2.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 1.200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 4 | | | | | Bienes de uso | 7.400 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 3.400 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 1.200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 1.200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 2.200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 2.200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 4.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 4.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 10000 | 0 | 12 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 4.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | | | | | | | | Análisis Técnico - Jurídico oficial. | 14.560.364 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | | | | | | Recursos Propios | 14.560.364 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 1 | | | | | Gastos en personal | 14.060.914 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 1 | 1 | | | | Personal Permanente | 12.566.900 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 1 | 1 | 1 | | | Retribución del cargo | 8.642.256 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 8.642.256 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 1 | 1 | 4 | | | Sueldo anual complementario | 360.094 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 360.094 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 1 | 1 | 6 | | | Contribuciones patronales | 1.336.924 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.336.924 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 1 | 1 | 7 | | | Complementos | 2.227.626 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 2.227.626 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 1 | 2 | | | | Personal Transitorio | 1.251.144 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 1 | 2 | 1 | | | Retribución del cargo | 964.372 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 964.372 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 1 | 2 | 4 | | | Sueldo anual complementario | 56.348 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 56.348 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 1 | 2 | 6 | | | Contribuciones patronales | 172.958 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 172.958 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 1 | 2 | 7 | | | Complementos | 57.466 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 57.466 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 1 | 4 | | | | Asignaciones familiares | 24.740 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 1 | 4 | 1 | | | Personal Permanente | 19.356 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 19.356 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 1 | 4 | 2 | | | Personal Temporario | 5.384 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 5.384 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 1 | 5 | | | | Asistencia social al personal | 218.130 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 218.130 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 218.130 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | | | | | Bienes de consumo | 24.850 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 4.500 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 1 | 1 | | | Alimentos para personas | 4.500 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 4.500 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 4.900 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 1 | | | Papel y cartón para oficina | 1.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 2 | | | Papel y cartón para computación | 350 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 350 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.800 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 1.800 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 900 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 900 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 850 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 850 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.500 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 700 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 700 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 8 | | | Productos de material plástico | 700 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 700 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 900 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 900 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 7 | | | | Productos metálicos | 1.800 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 7 | 1 | | | Productos ferrosos | 400 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 400 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 7 | 2 | | | Productos no ferrosos | 400 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 400 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | | | | Otros bienes de consumo | 11.150 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 1 | | | Elementos de limpieza | 1.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 1.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 3.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 3.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 500 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 500 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 400 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 400 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 350 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 5 | 0 | 1 | Comuna 1 | 350 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 6 | | | Repuestos y accesorios | 400 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 400 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 7 | | | Herramientas menores | 500 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 500 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 5.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | | | | | Servicios no personales | 467.200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 2 | | | | Alquileres y derechos | 3.800 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 3.800 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 3.800 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.300 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 1.300 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 1.300 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 396.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 396.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 396.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 7.900 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 1 | | | Transporte y almacenamiento | 400 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 400 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 2 | | | Servicios Especializados | 1.600 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 1.600 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 4.700 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 4.700 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 1.200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 1.200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 53.500 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 7 | 1 | | | Pasajes | 3.500 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 3.500 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 7 | 2 | | | Viáticos | 10.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 10.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 7 | 8 | | | Movilidad | 40.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 40.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 4.700 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | 1 | | | Servicios de ceremonial | 1.500 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 1.500 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 2.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 2.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 1.200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 4 | | | | | Bienes de uso | 7.400 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | | | | Maquinaria y equipo | 3.400 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 1.200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 1.200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 2.200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 2.200 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 4.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 4.000 |
| 60 | 0 | 602 | 8618 | 88 | 0 | 0 | 11000 | 0 | 12 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 4.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **65** | | | | | | | | | | | | | | | **MINISTERIO DE MODERNIZACIÓN, INNOVACIÓN y** | **5.034.101.386** |
| 65 | 0 | 0 | 108 | | | | | | | | | | | | CORPORACION DEL SUR S.E. | 229.090.910 |
| 65 | 0 | 0 | 108 | 14 | | | | | | | | | | | CORPORACION BS.AS SUR S.E | 229.090.910 |
| 65 | 0 | 0 | 108 | 14 | 0 | 0 | 10000 | | | | | | | | Cumplimiento Ley 470 | 229.090.910 |
| 65 | 0 | 0 | 108 | 14 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 229.090.910 |
| 65 | 0 | 0 | 108 | 14 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 229.090.910 |
| 65 | 0 | 0 | 108 | 14 | 0 | 0 | 10000 | 0 | 11 | 5 | 5 | | | | Transferencias al Sector Público empresarial | 229.090.910 |
| 65 | 0 | 0 | 108 | 14 | 0 | 0 | 10000 | 0 | 11 | 5 | 5 | 2 | | | Transf.a empresas pcas no financieras para financiar gtos corrientes | 210.545.455 |
| 65 | 0 | 0 | 108 | 14 | 0 | 0 | 10000 | 0 | 11 | 5 | 5 | 2 | 50 | | Corporacion del Sur | 210.545.455 |
| 65 | 0 | 0 | 108 | 14 | 0 | 0 | 10000 | 0 | 11 | 5 | 5 | 2 | 50 | 8 | Comuna 8 | 210.545.455 |
| 65 | 0 | 0 | 108 | 14 | 0 | 0 | 10000 | 0 | 11 | 5 | 5 | 7 | | | Transf.a empresas pcas no financieras para financiar gtos de capital | 18.545.455 |
| 65 | 0 | 0 | 108 | 14 | 0 | 0 | 10000 | 0 | 11 | 5 | 5 | 7 | 50 | | Corporaciòn del Sur | 18.545.455 |
| 65 | 0 | 0 | 108 | 14 | 0 | 0 | 10000 | 0 | 11 | 5 | 5 | 7 | 50 | 8 | Comuna 8 | 18.545.455 |
| 65 | 0 | 0 | 350 | | | | | | | | | | | | PARQUE DE LA CIUDAD | 47.675.565 |
| 65 | 0 | 0 | 350 | 15 | | | | | | | | | | | PARQUE DE LA CIUDAD | 47.675.565 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 1000 | | | | | | | | Conducción | 1.267.040 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.267.040 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.038.540 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.023.120 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 796.071 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 796.071 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.340 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 66.340 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 160.709 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 160.709 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 15.420 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 108.500 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 76.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 76.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 8 | Comuna 8 | 76.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 1.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 3 | | | Artículos de caucho | 1.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 4 | 3 | 0 | 8 | Comuna 8 | 1.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 31.500 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 1.500 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 1 | 0 | 8 | Comuna 8 | 1.500 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 30.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 5 | 0 | 8 | Comuna 8 | 30.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 120.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 120.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 9 | | | Otros no especificados precedentemente | 120.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 9 | 0 | 8 | Comuna 8 | 120.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 9.150.976 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 8.878.016 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 191.474 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 10.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 10.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | 0 | 8 | Comuna 8 | 10.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 24.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 20.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 8 | Comuna 8 | 20.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 4.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 9 | 0 | 8 | Comuna 8 | 4.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 63.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 3.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 8 | Comuna 8 | 3.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 60.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 8 | Comuna 8 | 60.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 1.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 1.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 4 | 0 | 8 | Comuna 8 | 1.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 23.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 2 | 0 | 8 | Comuna 8 | 3.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 6.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 8 | Comuna 8 | 6.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 14.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 8 | 0 | 8 | Comuna 8 | 14.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 7.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 5.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 5 | 0 | 8 | Comuna 8 | 5.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | 0 | 8 | Comuna 8 | 2.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 3.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 1.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 1 | 0 | 8 | Comuna 8 | 1.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 1.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 2 | 0 | 8 | Comuna 8 | 1.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 8 | Comuna 8 | 1.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | | | | Minerales | 500 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 500 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 4 | 0 | 8 | Comuna 8 | 500 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 59.974 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 6.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 8 | Comuna 8 | 6.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 22.500 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 8 | Comuna 8 | 22.500 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 20.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 8 | Comuna 8 | 20.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 500 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 8 | Comuna 8 | 500 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 500 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 5 | 0 | 8 | Comuna 8 | 500 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 4.974 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 8 | Comuna 8 | 4.974 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 4.500 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 7 | 0 | 8 | Comuna 8 | 4.500 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 8 | Comuna 8 | 1.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 8.686.542 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 8.248.542 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 4.736.942 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 8 | Comuna 8 | 4.736.942 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 3.364.284 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 8 | Comuna 8 | 3.364.284 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 147.316 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 8 | Comuna 8 | 147.316 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 42.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 42.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 8 | Comuna 8 | 42.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 396.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 396.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 8 | Comuna 8 | 396.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 272.960 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 13 | 2 | | | | | Bienes de consumo | 8.960 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 13 | 2 | 2 | | | | Textiles y vestuario | 8.960 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 13 | 2 | 2 | 2 | | | Prendas de vestir | 8.960 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 13 | 2 | 2 | 2 | 0 | 8 | Comuna 8 | 8.960 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 13 | 3 | | | | | Servicios no personales | 264.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 13 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 264.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 13 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 264.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 2000 | 0 | 13 | 3 | 3 | 3 | 0 | 8 | Comuna 8 | 264.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | | | | | | | | Actividades Culturales y de Esparcimiento | 37.257.549 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 37.003.449 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 32.007.333 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 31.313.013 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 20.578.465 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 8 | Comuna 8 | 20.578.465 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.852.463 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 8 | Comuna 8 | 1.852.463 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 4.528.091 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 8 | Comuna 8 | 4.528.091 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 4.353.994 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 8 | Comuna 8 | 4.353.994 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 227.586 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 227.586 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 8 | Comuna 8 | 227.586 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 466.734 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 466.734 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 8 | Comuna 8 | 466.734 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.851.116 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 4.849.116 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.765.716 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 8 | Comuna 8 | 1.765.716 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 708.400 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 6 | 0 | 8 | Comuna 8 | 708.400 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 2.375.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 8 | Comuna 8 | 2.375.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 2.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 8 | Comuna 8 | 2.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 145.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 145.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 145.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 8 | Comuna 8 | 145.000 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 254.100 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 13 | 3 | | | | | Servicios no personales | 254.100 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 254.100 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 254.100 |
| 65 | 0 | 0 | 350 | 15 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 6 | 0 | 8 | Comuna 8 | 254.100 |
| 65 | 0 | 0 | 649 | | | | | | | | | | | | MINISTERIO DE MODERNIZACION INNOVACION Y TECNOLOGIA | 711.253.777 |
| 65 | 0 | 0 | 649 | 1 | | | | | | | | | | | ACTIVIDADES CENTRALES | 711.253.777 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | | | | | | | | Conducción | 185.446.449 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 185.446.449 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 21.140.709 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 12.926.093 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 9.980.440 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 9.980.440 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 835.100 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 835.100 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.023.114 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 2.023.114 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 87.439 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 87.439 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.299 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.299 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 1.299 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 306.398 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 306.398 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 306.398 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 7.906.919 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 6.367.298 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 6.367.298 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 449.990 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 449.990 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 1.089.631 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 1.089.631 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 4.596.183 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 1.500.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 1.500.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 1.500.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 21.415 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 16.415 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 16.415 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 5.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 3 | 0 | 4 | Comuna 4 | 5.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 2.800.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 1.000.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 1.000.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 800.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 800.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 700.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 700.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 300.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 300.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 102.108 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 4.173 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 1 | 0 | 4 | Comuna 4 | 4.173 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 70.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 70.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 507 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 4 | 0 | 4 | Comuna 4 | 507 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | | | Combustibles y lubricantes | 320 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 6 | 0 | 4 | Comuna 4 | 320 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 20.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 20.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 7.108 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 7.108 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 1.558 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 260 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 2 | 0 | 4 | Comuna 4 | 260 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 1.298 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 1.298 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 171.102 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.913 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 1.913 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 81.087 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 81.087 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 11.871 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 11.871 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 60.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 4 | Comuna 4 | 60.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 791 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 5 | 0 | 4 | Comuna 4 | 791 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 8.544 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 8.544 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 281 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 281 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 6.615 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 6.615 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 100.383.765 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.081.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 150.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 150.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 631.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 631.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 100.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 100.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 200.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 200.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.155.295 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 1.000.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 1.000.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 350 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 350 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 150.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 150.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 4.945 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 4.945 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 37.543.494 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 37.543.494 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 37.543.494 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 10.542.844 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 150 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 150 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 5.610.682 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 5.610.682 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 14.839 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 14.839 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 1.383.352 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 6 | 0 | 4 | Comuna 4 | 1.383.352 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 3.533.821 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 3.533.821 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 40.000.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 40.000.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | 0 | 4 | Comuna 4 | 40.000.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 1.200.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 200.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 200.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 200.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 200.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 800.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 800.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 8.861.132 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 2.621.310 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 4 | Comuna 4 | 2.621.310 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 1.872.820 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 1.872.820 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 1.745.200 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 1.745.200 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 2.621.802 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 2.621.802 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 4.763.944 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 4.763.944 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 420 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 3 | 0 | 4 | Comuna 4 | 420 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 21.318 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 21.318 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 82.102 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 82.102 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 2.419.264 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 2.419.264 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 2.240.840 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 2.240.840 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 5 | | | | | Transferencias | 54.561.848 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 4.418.048 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 4.418.048 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 6 | 26 | | UBATEC | 4.418.048 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 6 | 26 | 4 | Comuna 4 | 4.418.048 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 5 | 5 | | | | Transferencias al Sector Público empresarial | 50.143.800 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 5 | 5 | 2 | | | Transf.a empresas pcas no financieras para financiar gtos corrientes | 50.143.800 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 5 | 5 | 2 | 65 | | Agencia de Bienes S.E. Ley 5.558 | 50.143.800 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 1000 | 0 | 11 | 5 | 5 | 2 | 65 | 4 | Comuna 4 | 50.143.800 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 101.180.515 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 101.180.515 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 46.995.727 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 33.257.814 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 23.606.984 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 23.606.984 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 2.045.386 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 2.045.386 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 4.975.776 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 4.975.776 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 2.629.668 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 2.629.668 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 12.889.111 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 9.193.509 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 9.193.509 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 821.577 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 821.577 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 2.006.766 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 2.006.766 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 867.259 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 867.259 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 158.199 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 114.540 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 114.540 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 43.659 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 43.659 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 690.603 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 690.603 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 690.603 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 625.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 600.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 600.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 600.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 20.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 20.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 20.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 5.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 9 | 0 | 4 | Comuna 4 | 5.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 31.715.940 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 6.700.777 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 5.112.557 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 5.112.557 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 1.588.220 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 1.588.220 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.200.002 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 50.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 50.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 100.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 50.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 50.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 2.000.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 2.000.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 2 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 2 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 80.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 80.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 80.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 22.735.161 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 22.522.471 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 5 | 0 | 4 | Comuna 4 | 22.522.471 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 212.690 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 212.690 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 25.666 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 25.666 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 25.666 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 25.666 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 21.818.182 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 5 | 6 | | | | Transferencias a Universidades | 21.818.182 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 5 | 6 | 1 | | | Transferencias a universidades para financiar gastos corrientes | 21.818.182 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 2000 | 0 | 11 | 5 | 6 | 1 | 0 | 4 | Comuna 4 | 21.818.182 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | | | | | | | | Unidad de Auditoria Interna | 4.606.379 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.606.379 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.099.379 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.285.884 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.700.889 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.700.889 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 145.138 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 145.138 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 353.981 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 353.981 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 85.876 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 85.876 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 316.785 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 225.744 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 225.744 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.310 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 20.310 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 49.291 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 49.291 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 21.440 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 21.440 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.299 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.299 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 1.299 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 60.408 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 60.408 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 60.408 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.003 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.401 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.401 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.703 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.703 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.899 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.899 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | | | | | Bienes de consumo | 97.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 97.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 97.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 97.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | | | | | Servicios no personales | 360.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 60.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 60.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 100.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 100.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 150.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 150.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 150.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 50.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 50.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | | | | | Bienes de uso | 50.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 50.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 50.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 9000 | 0 | 11 | 4 | 5 | 1 | 0 | 4 | Comuna 4 | 50.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | | | | | | | | Análisis de Políticas de Impacto Económico | 503.323 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 503.323 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 157.923 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 60.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 60.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 60.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 25.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 19.852 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 19.852 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 5.148 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 5.148 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 539 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 539 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 48 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 48 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 2.413 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 2.413 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 5.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | 0 | 4 | Comuna 4 | 5.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 64.923 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 18 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 18 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 64.905 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 64.905 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 345.400 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 60.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 60.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 66.400 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 40.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 40.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 26.400 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 26.400 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 219.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 205.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 205.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 14.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 14.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 70000 | | | | | | | | Seguridad | 95.938.870 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 70000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 95.938.870 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | | | | | Servicios no personales | 95.938.870 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 95.938.870 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | 8 | | | Servicio de vigilancia | 95.938.870 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 70000 | 0 | 11 | 3 | 5 | 8 | 0 | 4 | Comuna 4 | 95.938.870 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 88000 | | | | | | | | Palacio Lezama | 43.141.625 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 88000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 43.141.625 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | | | | | Servicios no personales | 43.141.625 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 33.310.410 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 30.698.514 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 30.698.514 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 2.611.896 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 2.611.896 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 9.831.215 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 9.831.215 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 88000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 9.831.215 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 99000 | | | | | | | | EROGACIONES FIGURATIVAS | 280.436.616 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 99000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 280.436.616 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | | | | | Gastos figurativos | 280.436.616 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | | | | Gastos figurativos de la administración gubernamental para | 278.598.416 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | | | Contribución a organismos descentralizados | 278.598.416 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 217 | | CONSEJO ECONOMICO Y SOCIAL CABA CORR | 75.000.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 217 | 1 | Comuna 1 | 75.000.000 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 512 | | AGENCIA TURISMO Y COMERCIO EXTERIOR CORRIENTE | 203.598.416 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 512 | 1 | Comuna 1 | 203.598.416 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | | | | Gastos figurativos de la administración gubernamental para | 1.838.200 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | | | Contribución a organismos descentralizados | 1.838.200 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 512 | | AGENCIA TURISMO Y COMERCIO EXTERIOR CAPITAL | 1.838.200 |
| 65 | 0 | 0 | 649 | 1 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 512 | 1 | Comuna 1 | 1.838.200 |
| 65 | 0 | 0 | 656 | | | | | | | | | | | | DIR. GRAL. EMPLEO | 55.601.992 |
| 65 | 0 | 0 | 656 | 42 | | | | | | | | | | | CONDUCCION Y ADMINISTRACION PROGRAMAS DE EMPLEO | 40.652.920 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | | | | | | | | Conducción | 17.993.095 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.043.595 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.043.595 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.563.647 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.216.699 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.216.699 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.391 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.391 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.557 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.557 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.003 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.401 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.155.401 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.703 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.703 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.899 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.899 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 10.000.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 10.000.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 10.000.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 10.000.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 3.949.500 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | | | | | Bienes de consumo | 2.157.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 332.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 1 | 1 | | | Alimentos para personas | 170.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 170.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 1 | 9 | | | Otros no especificados precedentemente | 162.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 1 | 9 | 0 | 1 | Comuna 1 | 162.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 2 | | | | Textiles y vestuario | 195.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 2 | 2 | | | Prendas de vestir | 165.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 165.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 2 | 3 | | | Confecciones textiles | 30.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 30.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 894.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 1 | | | Papel y cartón para oficina | 306.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 306.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 2 | | | Papel y cartón para computación | 161.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 161.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 3 | | | Productos de artes gráficas | 165.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 165.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 100.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 100.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 162.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 9 | 0 | 1 | Comuna 1 | 162.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 191.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 1 | | | Compuestos químicos | 61.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 61.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 30.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 30.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 20.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 20.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 20.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 20.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 6 | | | Combustibles y lubricantes | 20.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 20.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 8 | | | Productos de material plástico | 20.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 20.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | | | | Productos de minerales no metálicos | 110.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | 2 | | | Productos de vidrio | 50.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 50.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | 3 | | | Productos de loza y porcelana | 20.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | 3 | 0 | 1 | Comuna 1 | 20.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | 5 | | | Cemento, cal y yeso | 20.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 20.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 7 | | | | Productos metálicos | 320.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 7 | 1 | | | Productos ferrosos | 20.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 7 | 2 | | | Productos no ferrosos | 280.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 280.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 115.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 1 | | | Elementos de limpieza | 20.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 40.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 40.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 11.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 11.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 11.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 11.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 6 | | | Repuestos y accesorios | 11.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 11.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 7 | | | Herramientas menores | 11.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 11.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 11.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 11.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 3 | | | | | Servicios no personales | 1.055.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 3 | 2 | | | | Alquileres y derechos | 30.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 30.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 115.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 60.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 60.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 50.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 50.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 5.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 330.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 3 | 5 | 1 | | | Transporte y almacenamiento | 147.600 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 147.600 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 182.400 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 182.400 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 580.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 3 | 7 | 1 | | | Pasajes | 260.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 260.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 3 | 7 | 8 | | | Movilidad | 320.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 320.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 4 | | | | | Bienes de uso | 737.500 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | | | | Maquinaria y equipo | 737.500 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 50.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 50.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 50.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 50.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 50.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 50.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 6 | | | Equipo para computación | 437.500 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 437.500 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 50.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 50.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 9 | | | Equipos varios | 50.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 50.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 14 | | | | | | Transferencias afectadas | 1.000.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 14 | 3 | | | | | Servicios no personales | 1.000.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 14 | 3 | 2 | | | | Alquileres y derechos | 150.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 14 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 150.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 14 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 150.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 14 | 3 | 9 | | | | Otros servicios | 850.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 14 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 850.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 1000 | 0 | 14 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 850.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 1.046.231 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 996.231 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 980.520 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 963.504 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 637.875 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 637.875 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 56.554 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 56.554 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 137.148 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 137.148 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 131.927 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 131.927 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 2.599 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 2.599 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 2.599 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 14.417 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 14.417 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 14.417 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 15.711 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 15.711 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 15.711 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 15.711 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 2000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 50.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 2000 | 0 | 13 | 3 | | | | | Servicios no personales | 50.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 2000 | 0 | 13 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 50.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 2000 | 0 | 13 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 50.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 2000 | 0 | 13 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 10000 | | | | | | | | Plan Mayores de 45 años Ley 2352 | 5.000.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 5.000.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 10000 | 0 | 13 | 3 | | | | | Servicios no personales | 3.000.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.000.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | 2 | | | Servicios Especializados | 3.000.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 3.000.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 10000 | 0 | 13 | 5 | | | | | Transferencias | 2.000.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 10000 | 0 | 13 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 2.000.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 10000 | 0 | 13 | 5 | 1 | 9 | | | Transferencias a empresas privadas | 2.000.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 10000 | 0 | 13 | 5 | 1 | 9 | 9 | | No especificada | 2.000.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 10000 | 0 | 13 | 5 | 1 | 9 | 9 | 1 | Comuna 1 | 2.000.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 11000 | | | | | | | | Prevención y Erradicación del Trabajo Infantil y Adolescente | 1.485.232 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.147.140 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.147.140 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.130.163 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 836.110 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 836.110 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 71.374 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 71.374 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 173.025 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 173.025 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 49.654 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 49.654 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 16.977 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 16.977 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 16.977 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 11000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 338.092 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 11000 | 0 | 13 | 2 | | | | | Bienes de consumo | 100.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 11000 | 0 | 13 | 2 | 2 | | | | Textiles y vestuario | 100.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 11000 | 0 | 13 | 2 | 2 | 2 | | | Prendas de vestir | 100.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 11000 | 0 | 13 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 11000 | 0 | 13 | 3 | | | | | Servicios no personales | 238.092 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 11000 | 0 | 13 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 100.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 11000 | 0 | 13 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 11000 | 0 | 13 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 100.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 11000 | 0 | 13 | 3 | 9 | | | | Otros servicios | 138.092 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 11000 | 0 | 13 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 138.092 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 11000 | 0 | 13 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 138.092 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 12000 | | | | | | | | Autorización de Trabajo de Niñas, Niños y Adolescentes | 100.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 12000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 100.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 12000 | 0 | 13 | 3 | | | | | Servicios no personales | 100.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 12000 | 0 | 13 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 100.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 12000 | 0 | 13 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 12000 | 0 | 13 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 100.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | | | | | | | | Promoción de Herramientas de Empleabilidad y Cultura del Trabajo | 15.028.362 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.715.162 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 11 | 1 | | | | | Gastos en personal | 9.715.162 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 9.545.582 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.392.591 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 6.392.591 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 568.388 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 568.388 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.384.934 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.384.934 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.199.669 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.199.669 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 27.027 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 27.027 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 27.027 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 142.553 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 142.553 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 142.553 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 5.313.200 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 13 | 3 | | | | | Servicios no personales | 3.813.200 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 13 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 613.200 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 13 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 613.200 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 13 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 613.200 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 13 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 700.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 13 | 3 | 5 | 2 | | | Servicios Especializados | 400.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 13 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 400.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 13 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 300.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 13 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 300.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 13 | 3 | 9 | | | | Otros servicios | 2.500.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 13 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 400.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 13 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 400.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 13 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 2.100.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 13 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 2.100.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 13 | 4 | | | | | Bienes de uso | 1.500.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 13 | 4 | 8 | | | | Activos intangibles | 1.500.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 13 | 4 | 8 | 1 | | | Programas de computación | 1.500.000 |
| 65 | 0 | 0 | 656 | 42 | 0 | 0 | 13000 | 0 | 13 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 1.500.000 |
| 65 | 0 | 0 | 656 | 43 | | | | | | | | | | | SERVICIOS DE RÚBRICA Y REGISTRO | 7.989.444 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | | | | | | | | Registro de Dadores de Trabajo a Domicilio por Cuenta Ajena | 6.179.444 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.979.444 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.979.444 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 5.530.366 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.699.829 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 3.699.829 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 330.401 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 330.401 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 808.068 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 808.068 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 692.068 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 692.068 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 322.657 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 229.642 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 229.642 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.662 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 20.662 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 50.543 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 50.543 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 21.810 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 21.810 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 39.112 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 34.304 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 34.304 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 4.808 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 4.808 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 87.309 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 87.309 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 87.309 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 200.000 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 13 | 2 | | | | | Bienes de consumo | 200.000 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 13 | 2 | 2 | | | | Textiles y vestuario | 100.000 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 13 | 2 | 2 | 2 | | | Prendas de vestir | 100.000 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 13 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 13 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 50.000 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 13 | 2 | 3 | 1 | | | Papel y cartón para oficina | 50.000 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 13 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 50.000 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 13 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 10000 | 0 | 13 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 50.000 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 11000 | | | | | | | | Rúbrica Documentación Laboral | 1.810.000 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 11000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 1.810.000 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 11000 | 0 | 13 | 2 | | | | | Bienes de consumo | 150.000 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 11000 | 0 | 13 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 150.000 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 11000 | 0 | 13 | 2 | 1 | 1 | | | Alimentos para personas | 150.000 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 11000 | 0 | 13 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 150.000 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 11000 | 0 | 13 | 3 | | | | | Servicios no personales | 1.660.000 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 11000 | 0 | 13 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.040.000 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 11000 | 0 | 13 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.040.000 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 11000 | 0 | 13 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 1.040.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 11000 | 0 | 13 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 600.000 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 11000 | 0 | 13 | 3 | 5 | 2 | | | Servicios Especializados | 300.000 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 11000 | 0 | 13 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 300.000 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 11000 | 0 | 13 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 300.000 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 11000 | 0 | 13 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 300.000 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 11000 | 0 | 13 | 3 | 9 | | | | Otros servicios | 20.000 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 11000 | 0 | 13 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 20.000 |
| 65 | 0 | 0 | 656 | 43 | 0 | 0 | 11000 | 0 | 13 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 20.000 |
| 65 | 0 | 0 | 656 | 50 | | | | | | | | | | | REGISTRO DE ACTIVIDADES ECONÓMICAS | 6.959.628 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | | | | | | | | Registro y Análisis de Datos de las Actividades Industriales | 6.959.628 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.659.628 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 4.659.628 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.288.492 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.024.563 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 3.024.563 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 262.239 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 262.239 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 638.951 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 638.951 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 362.739 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 362.739 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 270.142 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 192.251 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 192.251 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 17.297 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 17.297 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 42.335 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 42.335 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 18.259 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 18.259 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 32.744 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 32.744 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 32.744 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 68.250 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 68.250 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 68.250 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 2.300.000 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 13 | 2 | | | | | Bienes de consumo | 100.000 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 13 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 50.000 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 13 | 2 | 1 | 1 | | | Alimentos para personas | 50.000 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 13 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 13 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 50.000 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 13 | 2 | 3 | 1 | | | Papel y cartón para oficina | 50.000 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 13 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 13 | 3 | | | | | Servicios no personales | 2.000.000 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.000.000 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | 2 | | | Servicios Especializados | 2.000.000 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 2.000.000 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 13 | 4 | | | | | Bienes de uso | 200.000 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 13 | 4 | 3 | | | | Maquinaria y equipo | 200.000 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 13 | 4 | 3 | 6 | | | Equipo para computación | 200.000 |
| 65 | 0 | 0 | 656 | 50 | 0 | 0 | 10000 | 0 | 13 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 200.000 |
| 65 | 0 | 0 | 711 | | | | | | | | | | | | SUBSECRETARIA DE TRABAJO, INDUSTRIA Y COMERCIO | 107.418.813 |
| 65 | 0 | 0 | 711 | 40 | | | | | | | | | | | Resolución de Conflictos Individuales y Colectivos | 107.418.813 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | | | | | | | | Conducción | 60.332.807 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.486.240 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.156.240 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.055.039 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.599.090 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.599.090 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 133.258 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 133.258 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 322.691 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 322.691 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 74.656 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 74.656 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 74.656 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.026.545 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.437.281 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 2.437.281 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.232 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 172.232 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 417.032 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 417.032 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 330.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 330.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 330.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 330.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 53.322.317 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | | | | | Bienes de consumo | 5.064.700 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 230.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 1 | 1 | | | Alimentos para personas | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 1 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 1 | 9 | 0 | 1 | Comuna 1 | 60.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 2 | | | | Textiles y vestuario | 259.700 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 2 | 2 | | | Prendas de vestir | 200.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 200.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 2 | 3 | | | Confecciones textiles | 59.700 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 59.700 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 1.095.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 1 | | | Papel y cartón para oficina | 500.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 500.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 2 | | | Papel y cartón para computación | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 3 | | | Productos de artes gráficas | 180.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 180.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 80.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 80.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 9 | | | Otros no especificados precedentemente | 165.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 9 | 0 | 1 | Comuna 1 | 165.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 1.020.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 1 | | | Compuestos químicos | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 6 | | | Combustibles y lubricantes | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 8 | | | Productos de material plástico | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | | | | Productos de minerales no metálicos | 560.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | 2 | | | Productos de vidrio | 50.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | 3 | | | Productos de loza y porcelana | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | 3 | 0 | 1 | Comuna 1 | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | 5 | | | Cemento, cal y yeso | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 7 | | | | Productos metálicos | 510.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 7 | 1 | | | Productos ferrosos | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 7 | 2 | | | Productos no ferrosos | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 1.390.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 1 | | | Elementos de limpieza | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 200.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 200.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 6 | | | Repuestos y accesorios | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 7 | | | Herramientas menores | 340.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 7 | 0 | 1 | Comuna 1 | 340.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 170.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | | | | | Servicios no personales | 46.084.866 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 2 | | | | Alquileres y derechos | 5.830.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 5.000.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 5.000.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 30.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 30.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 800.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 800.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 550.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 50.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 500.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 500.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 31.441.909 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 31.441.909 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 31.441.909 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.392.660 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 5 | 1 | | | Transporte y almacenamiento | 700.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 700.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 5 | 2 | | | Servicios Especializados | 2.900 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 2.900 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 310.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 310.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 10.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 10.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 369.760 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 369.760 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 2.200.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 7 | 1 | | | Pasajes | 700.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 700.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 7 | 2 | | | Viáticos | 900.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 900.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 7 | 8 | | | Movilidad | 600.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 600.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 9 | | | | Otros servicios | 4.670.297 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 897.657 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 897.657 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 9 | 6 | | | Servicios de consultoria | 3.022.640 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 9 | 6 | 0 | 1 | Comuna 1 | 3.022.640 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 750.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 750.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 4 | | | | | Bienes de uso | 2.172.751 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | | | | Maquinaria y equipo | 1.942.751 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 100.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 1.000.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 1.000.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 100.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 3 | 0 | 1 | Comuna 1 | 100.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 180.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 180.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 62.751 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 62.751 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 6 | | | Equipo para computación | 500.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 500.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 50.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 50.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 4 | 8 | | | | Activos intangibles | 180.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 4 | 8 | 9 | | | Otros activos intangibles | 180.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 13 | 4 | 8 | 9 | 0 | 1 | Comuna 1 | 180.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 14 | | | | | | Transferencias afectadas | 1.524.250 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 14 | 3 | | | | | Servicios no personales | 1.524.250 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 14 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.024.250 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 14 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.024.250 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 14 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.024.250 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 14 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 500.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 14 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 500.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 1000 | 0 | 14 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 500.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 16.808.126 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.138.126 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.138.126 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 4.138.126 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 3.215.904 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 3.215.904 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 800.261 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 800.261 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 1.671 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 1 | Comuna 1 | 1.671 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 120.290 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 120.290 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 2000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 11.150.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 2000 | 0 | 13 | 3 | | | | | Servicios no personales | 11.150.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 2000 | 0 | 13 | 3 | 2 | | | | Alquileres y derechos | 2.000.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 2000 | 0 | 13 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 2.000.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 2000 | 0 | 13 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 2.000.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 2000 | 0 | 13 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 9.150.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 2000 | 0 | 13 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 650.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 2000 | 0 | 13 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 650.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 2000 | 0 | 13 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 2.000.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 2000 | 0 | 13 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 2.000.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 2000 | 0 | 13 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 6.500.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 2000 | 0 | 13 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 6.500.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 2000 | 0 | 14 | | | | | | Transferencias afectadas | 1.520.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 2000 | 0 | 14 | 3 | | | | | Servicios no personales | 1.520.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 2000 | 0 | 14 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.520.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 2000 | 0 | 14 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.520.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 2000 | 0 | 14 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 1.520.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | | | | | | | | Homologación de Convenio | 15.851.996 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.271.996 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 11.271.996 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 10.659.516 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.814.248 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 6.814.248 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 620.512 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 620.512 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.515.272 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.515.272 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.709.484 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.709.484 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 322.264 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 229.649 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 229.649 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.662 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 20.662 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 50.142 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 50.142 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 21.811 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 21.811 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 126.689 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 126.689 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 126.689 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 163.527 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 163.527 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 163.527 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 3.880.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 13 | 3 | | | | | Servicios no personales | 3.100.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.100.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 100.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 100.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 2.000.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 2.000.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 13 | 3 | 9 | | | | Otros servicios | 1.000.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 13 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 13 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 1.000.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 13 | 4 | | | | | Bienes de uso | 780.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 13 | 4 | 3 | | | | Maquinaria y equipo | 780.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 13 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 600.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 13 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 600.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 13 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 180.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 13 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 180.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 14 | | | | | | Transferencias afectadas | 700.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 14 | 3 | | | | | Servicios no personales | 700.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 14 | 3 | 9 | | | | Otros servicios | 700.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 14 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 700.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 10000 | 0 | 14 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 700.000 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 86000 | | | | | | | | Edificios Gubernamentales | 14.425.884 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 86000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 14.425.884 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 86000 | 0 | 11 | 3 | | | | | Servicios no personales | 14.425.884 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 14.425.884 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 14.425.884 |
| 65 | 0 | 0 | 711 | 40 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 14.425.884 |
| 65 | 0 | 0 | 761 | | | | | | | | | | | | DIR. GRAL. PROTECCION DEL TRABAJO | 91.771.216 |
| 65 | 0 | 0 | 761 | 44 | | | | | | | | | | | PROTECCIÓN DE TRABAJO | 71.104.702 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | | | | | | | | Conducción | 13.371.958 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.122.858 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.122.858 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.641.824 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.277.534 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.277.534 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.462 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 106.462 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 257.828 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 257.828 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.031 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.003 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.401 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.155.401 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.703 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.703 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.899 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.899 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 9.249.100 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | | | | | Bienes de consumo | 1.314.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 150.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 3 | | | Productos de artes gráficas | 90.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 90.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 60.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 5 | 0 | 1 | Comuna 1 | 60.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 264.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 1 | | | Compuestos químicos | 20.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 1.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 1.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 1.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 1.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 90.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 90.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 6 | | | Combustibles y lubricantes | 1.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 6 | 0 | 1 | Comuna 1 | 1.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 8 | | | Productos de material plástico | 1.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 8 | 0 | 1 | Comuna 1 | 1.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 150.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 9 | 0 | 1 | Comuna 1 | 150.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | | | | Productos de minerales no metálicos | 540.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | 2 | | | Productos de vidrio | 50.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | 3 | | | Productos de loza y porcelana | 160.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | 3 | 0 | 1 | Comuna 1 | 160.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | 5 | | | Cemento, cal y yeso | 150.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | 5 | 0 | 1 | Comuna 1 | 150.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 180.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | 9 | 0 | 1 | Comuna 1 | 180.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 360.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 80.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 80.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 250.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 250.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 1.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 1.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 6 | | | Repuestos y accesorios | 29.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 29.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 3 | | | | | Servicios no personales | 7.825.100 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 3 | 2 | | | | Alquileres y derechos | 1.500.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.000.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 1.000.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 500.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 500.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 3.000.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 500.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 500.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.500.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 1.500.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 1.000.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.500.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 1.500.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 1.500.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 1.500.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 3 | 7 | 1 | | | Pasajes | 300.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 300.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 3 | 7 | 2 | | | Viáticos | 300.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 300.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 3 | 7 | 8 | | | Movilidad | 900.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 900.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 3 | 9 | | | | Otros servicios | 325.100 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 325.100 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 325.100 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 4 | | | | | Bienes de uso | 110.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | | | | Maquinaria y equipo | 60.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 10.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 40.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 4 | 0 | 1 | Comuna 1 | 40.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 5.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 8 | 0 | 1 | Comuna 1 | 5.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 9 | | | Equipos varios | 5.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 5.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 50.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 50.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 13 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 14 | | | | | | Transferencias afectadas | 1.000.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 14 | 3 | | | | | Servicios no personales | 1.000.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 14 | 3 | 9 | | | | Otros servicios | 1.000.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 14 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 1000 | 0 | 14 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 1.000.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 1.564.492 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 749.492 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 727.492 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 700.681 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 454.903 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 454.903 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 41.306 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 41.306 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 100.632 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 100.632 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 103.840 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 103.840 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 16.372 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 16.372 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 16.372 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 10.439 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 10.439 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 10.439 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 22.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 22.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 22.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 22.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 815.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 13 | 2 | | | | | Bienes de consumo | 265.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 13 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 10.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 13 | 2 | 1 | 1 | | | Alimentos para personas | 10.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 13 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 13 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 255.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 13 | 2 | 3 | 1 | | | Papel y cartón para oficina | 250.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 13 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 250.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 13 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 13 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 5.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 13 | 3 | | | | | Servicios no personales | 550.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 13 | 3 | 2 | | | | Alquileres y derechos | 550.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 13 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 550.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 2000 | 0 | 13 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 550.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 10000 | | | | | | | | Recepción y Trámite de Denuncias | 10.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 10.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 10000 | 0 | 13 | 2 | | | | | Bienes de consumo | 10.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 10000 | 0 | 13 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 10.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 10000 | 0 | 13 | 2 | 3 | 2 | | | Papel y cartón para computación | 10.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 10000 | 0 | 13 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 10.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | | | | | | | | Inspección, Fiscalización y Salubridad Laboral | 54.433.152 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 41.814.952 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 41.814.952 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 32.403.503 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 21.452.858 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 21.452.858 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.920.234 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 1.920.234 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 4.687.499 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 4.687.499 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 4.342.912 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 4.342.912 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 8.612.863 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 6.136.176 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 6.136.176 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 552.081 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 552.081 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.341.828 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 1.341.828 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 582.778 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 582.778 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 186.720 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 157.874 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 157.874 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 28.846 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 28.846 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 611.866 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 611.866 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 611.866 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 12.618.200 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 13 | 2 | | | | | Bienes de consumo | 940.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 13 | 2 | 2 | | | | Textiles y vestuario | 940.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 13 | 2 | 2 | 2 | | | Prendas de vestir | 890.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 13 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 890.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 13 | 2 | 2 | 3 | | | Confecciones textiles | 50.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 13 | 2 | 2 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 13 | 3 | | | | | Servicios no personales | 2.278.200 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 13 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.828.200 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 13 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.828.200 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 13 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 1.828.200 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 13 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 450.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 13 | 3 | 5 | 1 | | | Transporte y almacenamiento | 50.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 13 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 13 | 3 | 5 | 2 | | | Servicios Especializados | 400.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 13 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 400.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 13 | 4 | | | | | Bienes de uso | 1.400.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 13 | 4 | 3 | | | | Maquinaria y equipo | 1.400.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 13 | 4 | 3 | 6 | | | Equipo para computación | 800.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 13 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 800.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 13 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 600.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 13 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 600.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 13 | 5 | | | | | Transferencias | 8.000.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 13 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 8.000.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 13 | 5 | 1 | 9 | | | Transferencias a empresas privadas | 8.000.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 13 | 5 | 1 | 9 | 9 | | No especificada | 8.000.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 11000 | 0 | 13 | 5 | 1 | 9 | 9 | 1 | Comuna 1 | 8.000.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 13000 | | | | | | | | Prevención y Concientización | 1.725.100 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 13000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 1.000.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 13000 | 0 | 13 | 3 | | | | | Servicios no personales | 1.000.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 13000 | 0 | 13 | 3 | 9 | | | | Otros servicios | 1.000.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 13000 | 0 | 13 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 13000 | 0 | 13 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 1.000.000 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 13000 | 0 | 14 | | | | | | Transferencias afectadas | 725.100 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 13000 | 0 | 14 | 3 | | | | | Servicios no personales | 725.100 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 13000 | 0 | 14 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 725.100 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 13000 | 0 | 14 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 725.100 |
| 65 | 0 | 0 | 761 | 44 | 0 | 0 | 13000 | 0 | 14 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 725.100 |
| 65 | 0 | 0 | 761 | 45 | | | | | | | | | | | CONTROL DEL CUMPLIMIENTO DE LA NORMATIVA LABORAL | 20.666.514 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | | | | | | | | Tramitación de Sumarios | 16.381.975 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.481.975 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.481.975 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 6.334.126 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.210.479 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 4.210.479 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 376.353 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 376.353 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 914.362 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 914.362 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 832.932 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 832.932 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 53.274 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 53.274 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 53.274 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 94.575 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 94.575 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 94.575 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 9.200.000 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 13 | 2 | | | | | Bienes de consumo | 100.000 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 13 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 50.000 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 13 | 2 | 3 | 1 | | | Papel y cartón para oficina | 50.000 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 13 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 50.000 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 13 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 50.000 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 13 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 13 | 3 | | | | | Servicios no personales | 9.100.000 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 9.100.000 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | 2 | | | Servicios Especializados | 9.000.000 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 9.000.000 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 100.000 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 100.000 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 14 | | | | | | Transferencias afectadas | 700.000 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 14 | 3 | | | | | Servicios no personales | 700.000 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 14 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 700.000 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 14 | 3 | 5 | 2 | | | Servicios Especializados | 700.000 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 10000 | 0 | 14 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 700.000 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 11000 | | | | | | | | Pago Voluntario | 2.284.539 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.234.539 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.234.539 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.186.118 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.515.655 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.515.655 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 133.100 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 133.100 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 324.065 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 324.065 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 213.298 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 213.298 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 15.722 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 15.722 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 15.722 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 32.699 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 32.699 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 32.699 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 11000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 50.000 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 11000 | 0 | 13 | 3 | | | | | Servicios no personales | 50.000 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 11000 | 0 | 13 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 50.000 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 11000 | 0 | 13 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 50.000 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 11000 | 0 | 13 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 50.000 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 12000 | | | | | | | | Mandatarios | 2.000.000 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 12000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 2.000.000 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 12000 | 0 | 13 | 3 | | | | | Servicios no personales | 2.000.000 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 12000 | 0 | 13 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 2.000.000 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 12000 | 0 | 13 | 3 | 8 | 6 | | | Juicios, mediaciones y otros gastos judiciales | 2.000.000 |
| 65 | 0 | 0 | 761 | 45 | 0 | 0 | 12000 | 0 | 13 | 3 | 8 | 6 | 0 | 1 | Comuna 1 | 2.000.000 |
| 65 | 0 | 0 | 2656 | | | | | | | | | | | | DIR GRAL. INDUSTRIAS CREATIVAS | 116.393.394 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 2656 | 59 | | | | | | | | | | | DISTRITOS CREATIVOS | 24.518.341 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | | | | | | | | Promoción de los Distritos Creativos y Vínculos con la Comunidad | 20.634.751 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 17.634.751 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 7.813.751 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 7.041.905 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.123.419 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 5.123.419 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 443.938 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 443.938 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.080.955 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.080.955 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 393.593 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 393.593 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 644.530 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 459.299 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 459.299 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 41.324 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 41.324 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 100.285 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 100.285 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 43.622 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 43.622 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 12.214 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 12.214 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 12.214 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 115.102 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 115.102 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 115.102 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 50.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 50.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 50.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 9.171.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.160.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 40.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 40.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 150.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 150.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 970.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 970.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 8.011.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 700.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 700.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 186.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 186.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 7.125.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 7.125.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 600.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 600.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 600.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 6 | 26 | | UBATEC | 600.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 6 | 26 | 4 | Comuna 4 | 600.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 3.000.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 13 | 3 | | | | | Servicios no personales | 3.000.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 13 | 3 | 9 | | | | Otros servicios | 3.000.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 13 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 3.000.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 10000 | 0 | 13 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 3.000.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 11000 | | | | | | | | Plan Maestro Urbano e Intervenciones en Espacio Público | 1.980.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.980.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.000.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 700.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 700.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 700.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 300.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 300.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 300.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 11000 | 0 | 11 | 5 | | | | | Transferencias | 980.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 980.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 9 | | | Transferencias a empresas privadas | 980.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 9 | 9 | | No especificada | 980.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 9 | 9 | 4 | Comuna 4 | 980.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 12000 | | | | | | | | Capacitaciones e Impulso al Sector Profesional | 1.903.590 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.903.590 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 100.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 100.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 100.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.203.590 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 318.590 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 70.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 70.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 133.590 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 133.590 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 115.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 115.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 885.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 20.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 865.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 865.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 12000 | 0 | 11 | 5 | | | | | Transferencias | 600.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 600.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 9 | | | Transferencias a empresas privadas | 600.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 9 | 9 | | No especificada | 600.000 |
| 65 | 0 | 0 | 2656 | 59 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 9 | 9 | 4 | Comuna 4 | 600.000 |
| 65 | 0 | 0 | 2656 | 60 | | | | | | | | | | | CENTRO METROPOLITANO DE DISEÑO | 15.145.289 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | | | | | | | | Promoción del Diseño | 12.634.624 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.634.624 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 10.911.124 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 10.060.725 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 7.051.433 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 7.051.433 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 623.292 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 623.292 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.520.988 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.520.988 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 865.012 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 865.012 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 647.215 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 459.299 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 459.299 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 41.324 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 41.324 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 102.970 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 102.970 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 43.622 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 43.622 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 43.269 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 43.269 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 43.269 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 159.915 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 159.915 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 159.915 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.353.500 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 375.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 250.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 250.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 125.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 125.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 978.500 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 165.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 165.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 813.500 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 813.500 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 370.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 370.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 50.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 6 | 26 | | UBATEC | 50.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 6 | 26 | 4 | Comuna 4 | 50.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 9 | | | Transferencias a empresas privadas | 320.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 9 | 9 | | No especificada | 320.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 9 | 9 | 4 | Comuna 4 | 320.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 11000 | | | | | | | | Estudios de Diseño e Innovación | 950.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 950.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 950.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 350.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 150.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 150.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 200.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 200.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 600.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 100.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 500.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 500.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 12000 | | | | | | | | Incorporación de Diseño y Transferencia de Conocimiento | 1.560.665 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.560.665 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 681.525 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 89.775 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 89.775 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 89.775 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 591.750 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 46.750 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 46.750 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 545.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 545.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 12000 | 0 | 11 | 5 | | | | | Transferencias | 879.140 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 879.140 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 429.140 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 6 | 26 | | UBATEC | 429.140 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 6 | 26 | 4 | Comuna 4 | 429.140 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 9 | | | Transferencias a empresas privadas | 450.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 9 | 9 | | No especificada | 450.000 |
| 65 | 0 | 0 | 2656 | 60 | 0 | 0 | 12000 | 0 | 11 | 5 | 1 | 9 | 9 | 4 | Comuna 4 | 450.000 |
| 65 | 0 | 0 | 2656 | 64 | | | | | | | | | | | INDUSTRIAS CREATIVAS | 76.729.764 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 1000 | | | | | | | | Conducción | 3.043.595 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.043.595 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.043.595 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.563.647 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.216.699 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.216.699 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.391 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.391 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.557 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.557 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.003 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.401 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.401 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.703 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.703 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.899 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.899 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 26.624.924 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 26.624.924 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 7.502.534 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 6.089.972 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 4.050.308 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 4.050.308 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 368.101 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 368.101 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 899.195 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 899.195 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 772.368 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 772.368 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.240.122 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 883.138 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 883.138 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 79.457 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 79.457 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 193.651 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 193.651 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 83.876 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 83.876 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 63.279 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 57.822 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 57.822 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 5.457 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 5.457 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 109.161 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 109.161 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 109.161 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 421.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 30.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 30.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 30.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 130.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 40.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 40.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 50.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 50.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 40.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 40.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 30.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 30.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 9 | 0 | 4 | Comuna 4 | 30.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 231.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 120.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 120.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 66.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 66.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 45.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 45.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 18.156.690 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 17.107.690 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 13.015.908 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 13.015.908 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 3.904.387 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 3.904.387 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 9.249 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 4 | Comuna 4 | 9.249 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 178.146 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 178.146 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 266.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 216.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 216.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 50.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 100.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 100.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 100.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 683.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 100.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 100.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 483.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 483.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 544.700 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 544.700 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 544.700 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 544.700 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 10000 | | | | | | | | Promoción y Difusión de las Industrias Creativas | 45.750.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 45.750.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 45.700.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.785.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 300.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 300.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 785.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 785.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 1.700.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 1.700.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 42.915.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 500.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 500.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 35.000.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 35.000.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 7.415.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 7.415.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 50.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 50.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 9 | | | Transferencias a empresas privadas | 50.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 9 | 9 | | No especificada | 50.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 9 | 9 | 4 | Comuna 4 | 50.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 11000 | | | | | | | | Capacitaciones y Encuentros Profesionales | 790.760 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 790.760 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 577.160 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 273.160 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 45.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 45.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 123.160 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 123.160 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 90.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 90.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 15.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 15.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 304.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 64.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 64.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 240.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 240.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 11000 | 0 | 11 | 5 | | | | | Transferencias | 213.600 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 213.600 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 213.600 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 6 | 26 | | UBATEC | 213.600 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 6 | 26 | 4 | Comuna 4 | 213.600 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 12000 | | | | | | | | Estudios sobre las Industrias Creativas Locales | 520.485 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 520.485 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 520.485 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 242.485 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 10.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 10.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 40.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 40.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 130.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 130.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 62.485 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 62.485 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 278.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 278.000 |
| 65 | 0 | 0 | 2656 | 64 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 278.000 |
| 65 | 0 | 0 | 7007 | | | | | | | | | | | | DIRECCION GENERAL DE EMPRENDEDORES | 66.794.831 |
| 65 | 0 | 0 | 7007 | 27 | | | | | | | | | | | FOMENTO DE LA CULTURA EMPRENDEDORA | 66.794.831 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 1000 | | | | | | | | Conducción | 3.553.595 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.553.595 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.043.595 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.563.647 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.216.699 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.216.699 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.391 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 101.391 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.557 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 245.557 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 44.945 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.003 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.401 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.401 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.703 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.703 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.899 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.899 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 510.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 260.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 260.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | 0 | 4 | Comuna 4 | 260.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 250.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 250.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 250.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 2.727.636 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.727.636 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.387.636 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.043.756 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 664.283 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 664.283 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 60.453 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 60.453 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 149.860 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 149.860 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 169.160 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 169.160 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 322.264 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 229.649 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 229.649 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.662 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 20.662 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 50.142 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 50.142 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 21.811 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 21.811 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.299 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 1.299 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 1.299 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 20.317 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 20.317 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 20.317 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 160.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 55.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 50.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 5.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 5.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 5.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 5.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 6 | 2 | 0 | 4 | Comuna 4 | 5.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 100.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 100.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 530.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 55.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 50.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 5.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 75.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 60.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 60.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 15.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 15.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 400.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 400.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 400.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 650.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 650.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 450.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 450.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 200.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 200.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | | | | | | | | Asesoramiento y Capacitación | 48.493.780 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 48.493.780 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.792.160 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.765.677 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.287.678 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.287.678 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 110.704 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 110.704 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 269.263 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 269.263 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 98.032 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 98.032 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 26.483 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 26.483 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 26.483 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 200.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 200.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 200.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 200.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 18.751.720 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 11.701.620 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 11.701.620 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 11.701.620 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.048.600 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 50.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 50.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 998.600 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 998.600 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 307.700 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 307.700 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 6 | 1 | 0 | 4 | Comuna 4 | 307.700 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 5.693.800 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 1.600.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 1.600.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 4.093.800 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 4.093.800 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 27.749.900 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 27.749.900 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 17.099.900 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 6 | 26 | | UBATEC | 17.099.900 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 6 | 26 | 4 | Comuna 4 | 17.099.900 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 9 | | | Transferencias a empresas privadas | 10.650.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 9 | 9 | | No especificada | 10.650.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 9 | 9 | 4 | Comuna 4 | 10.650.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | | | | | | | | Red de Emprendedores | 12.019.820 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.019.820 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.038.540 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.023.120 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 796.071 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 796.071 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.340 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 66.340 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 160.709 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 160.709 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 15.420 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 9.931.280 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 2.831.280 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 2.831.280 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 2.831.280 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 850.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 850.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 850.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 6.250.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 300.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 300.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 5.950.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 5.950.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | 0 | 11 | 5 | | | | | Transferencias | 1.050.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 1.050.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 1.050.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 6 | 26 | | UBATEC | 1.050.000 |
| 65 | 0 | 0 | 7007 | 27 | 0 | 0 | 13000 | 0 | 11 | 5 | 1 | 6 | 26 | 4 | Comuna 4 | 1.050.000 |
| 65 | 0 | 0 | 8005 | | | | | | | | | | | | SS.DESARROLLO ECONOMICO | 217.573.079 |
| 65 | 0 | 0 | 8005 | 2 | | | | | | | | | | | Actividades Comunes Programas 59, 60,61,62,63 y 64 | 90.578.695 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 1000 | | | | | | | | Conducción | 62.591.012 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 62.591.012 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 14.142.064 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 6.602.999 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.137.922 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 5.137.922 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 428.161 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 428.161 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.036.916 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.036.916 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 207.506 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 207.506 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 207.506 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 7.331.559 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 5.903.484 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 5.903.484 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 417.343 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 417.343 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 1.010.732 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 1.010.732 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 48.448.948 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 47.848.948 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 47.848.948 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 47.848.948 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 600.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 300.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 300.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 300.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 300.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 27.987.683 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 27.987.683 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 12.590.459 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.550.390 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.901.086 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 5.901.086 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 520.634 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 520.634 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.270.731 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.270.731 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 857.939 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 857.939 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.790.696 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.699.839 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 2.699.839 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 242.909 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 242.909 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 591.533 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 591.533 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 256.415 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 256.415 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 65.099 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 58.342 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 58.342 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 6.757 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 6.757 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 184.274 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 184.274 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 184.274 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 650.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 50.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 25.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 25.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 25.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 25.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 600.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 300.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 300.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 300.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 300.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 13.362.224 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 12.662.224 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 4.681.168 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 4.681.168 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 7.981.056 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 7.981.056 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 400.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 400.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 400.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 300.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 300.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 300.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.000.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.000.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 500.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 500.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 500.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 500.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 5 | | | | | Transferencias | 385.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 385.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 385.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | 6 | 26 | | UBATEC | 385.000 |
| 65 | 0 | 0 | 8005 | 2 | 0 | 0 | 2000 | 0 | 11 | 5 | 1 | 6 | 26 | 4 | Comuna 4 | 385.000 |
| 65 | 0 | 0 | 8005 | 61 | | | | | | | | | | | Proyectos de Articulación Público-Privada | 80.719.021 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | | | | | | | | Gestión de Proyectos de Articulación Publico-Privada | 15.163.461 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 15.163.461 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.077.081 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.046.241 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.592.145 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.592.145 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 132.678 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 132.678 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 321.418 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 321.418 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 30.840 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 30.840 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 30.840 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 360.000 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 360.000 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 360.000 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 360.000 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 12.526.380 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 86.380 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 86.380 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 86.380 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 80.000 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 80.000 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 80.000 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 200.000 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 200.000 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 6 | 1 | 0 | 4 | Comuna 4 | 200.000 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 280.000 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 280.000 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 280.000 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 11.880.000 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 11.620.000 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 11.620.000 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 260.000 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 260.000 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 200.000 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 200.000 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 200.000 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 200.000 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 1 | | | | | | | | | AUTODROMO OSCAR Y JUAN GALVEZ | 65.555.560 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 1 | 0 | 52 | | | | | | | ZONA DEPORTIVA Y NO DEPORTIVA | 65.555.560 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 1 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 65.555.560 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 1 | 0 | 52 | 11 | 4 | | | | | Bienes de uso | 65.555.560 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 1 | 0 | 52 | 11 | 4 | 2 | | | | Construcciones | 65.555.560 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 1 | 0 | 52 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 65.555.560 |
| 65 | 0 | 0 | 8005 | 61 | 0 | 1 | 0 | 52 | 11 | 4 | 2 | 1 | 0 | 8 | Comuna 8 | 65.555.560 |
| 65 | 0 | 0 | 8005 | 62 | | | | | | | | | | | PROMOCIÓN DE INVERSIONES | 31.829.905 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | | | | | | | | Promoción de Inversiones y Comercio Exterior | 30.870.115 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 30.870.115 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.842.013 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.791.794 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.069.309 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 2.069.309 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 177.538 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 177.538 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 430.769 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 430.769 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 114.178 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 114.178 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 8.316 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 8.316 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 8.316 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 41.903 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 41.903 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 41.903 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 330.000 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 330.000 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 330.000 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 330.000 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 24.440.672 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 9.984.000 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 9.984.000 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 9.984.000 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.414.777 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 210.000 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 210.000 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 204.777 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 204.777 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 1.000.000 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 1.000.000 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 2.126.020 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 1.025.000 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 1.025.000 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 901.020 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 901.020 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 200.000 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 200.000 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 10.915.875 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 270.000 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 270.000 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 4.858.531 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 4.858.531 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 5.787.344 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 5.787.344 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 100.000 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 100.000 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 100.000 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 100.000 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 3.157.430 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 3.157.430 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 940.000 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 6 | 26 | | UBATEC | 940.000 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 6 | 26 | 4 | Comuna 4 | 940.000 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 9 | | | Transferencias a empresas privadas | 2.217.430 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 9 | 9 | | No especificada | 2.217.430 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 9 | 9 | 4 | Comuna 4 | 2.217.430 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 11000 | | | | | | | | Asistencia al Inversor y Exportador | 959.790 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 959.790 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 959.790 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 959.790 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 959.790 |
| 65 | 0 | 0 | 8005 | 62 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 959.790 |
| 65 | 0 | 0 | 8005 | 63 | | | | | | | | | | | DISTRITOS ECONÓMICOS | 14.445.458 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 10000 | | | | | | | | Promoción de Distritos Económicos | 5.116.918 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.116.918 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.406.918 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.386.112 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.037.289 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.037.289 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 88.140 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 88.140 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 215.466 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 215.466 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 45.217 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 45.217 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 20.806 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 20.806 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 20.806 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 280.000 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 280.000 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 280.000 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 280.000 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.430.000 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 3.430.000 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 800.000 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 800.000 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 2.630.000 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 2.630.000 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 11000 | | | | | | | | Relación con la Comunidad | 9.328.540 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 9.328.540 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.038.540 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.023.120 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 796.071 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 796.071 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.340 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 66.340 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 160.709 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 160.709 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 15.420 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 620.000 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 320.000 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 320.000 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 320.000 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 300.000 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 300.000 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 300.000 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 11000 | 0 | 11 | 5 | | | | | Transferencias | 7.670.000 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 7.670.000 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 9 | | | Transferencias a empresas privadas | 7.670.000 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 9 | 32 | | ITBA - Instituto Tecnologico de Buenos Aires | 7.670.000 |
| 65 | 0 | 0 | 8005 | 63 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 9 | 32 | 4 | Comuna 4 | 7.670.000 |
| 65 | 0 | 0 | 8006 | | | | | | | | | | | | D.G.ADMINISTRACION DE BIENES Y CONCESIONES | 77.307.903 |
| 65 | 0 | 0 | 8006 | 11 | | | | | | | | | | | Concesiones en el ámbito de la Ciudad Autónoma de Buenos Aires | 37.496.347 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | | | | | | | | Conducción | 25.112.888 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 25.092.888 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.122.858 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.641.824 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.277.534 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.277.534 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.462 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 106.462 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 257.828 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 257.828 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 46.031 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.003 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.401 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 1.155.401 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.703 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 81.703 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.899 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 197.899 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 139.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 26.559 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 26.559 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 26.559 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 5.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 5.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 1 | 0 | 4 | Comuna 4 | 5.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 75.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 45.647 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 45.647 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 4.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 4 | Comuna 4 | 4.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 12.151 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 12.151 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 3.202 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 3.202 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 10.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 5 | 0 | 4 | Comuna 4 | 10.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 8.742 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 8.742 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 8.742 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 23.699 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 23.699 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 23.699 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 21.831.030 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 55.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 5.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 5.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 50.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 50.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 21.767.672 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 21.767.672 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 21.767.672 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 8.358 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 2 | | | Impuestos directos | 569 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 2 | 0 | 4 | Comuna 4 | 569 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 5.185 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 3 | 0 | 4 | Comuna 4 | 5.185 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 9 | | | Otros no especificados precedentemente | 2.604 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 11 | 3 | 8 | 9 | 0 | 4 | Comuna 4 | 2.604 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 20.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 13 | 3 | | | | | Servicios no personales | 20.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 13 | 3 | 2 | | | | Alquileres y derechos | 5.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 13 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 13 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 5.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 15.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 10.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 10.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 5.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 83.942 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 78.142 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 70.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 60.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 20.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 20.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 20.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 20.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 20.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 10.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 10.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 8.142 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 5.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 5.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 5.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.500 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 1.500 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 6 | 0 | 4 | Comuna 4 | 1.500 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 1.642 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 1.642 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 11 | 3 | 8 | 3 | 0 | 4 | Comuna 4 | 1.642 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 5.800 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 13 | 3 | | | | | Servicios no personales | 5.800 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 13 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 800 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 13 | 3 | 8 | 3 | | | Derechos y tasas | 800 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 13 | 3 | 8 | 3 | 0 | 4 | Comuna 4 | 800 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 13 | 3 | 9 | | | | Otros servicios | 5.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 13 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 5.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 2000 | 0 | 13 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 5.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | | | | | | | | Otorgamiento y Control de Concesiones | 12.299.517 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.245.762 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 9.558.402 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.043.954 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.637.425 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 5.637.425 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 491.867 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 491.867 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.197.519 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.197.519 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 717.143 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 717.143 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.356.780 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 966.787 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 966.787 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 86.983 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 86.983 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 211.190 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 211.190 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 91.820 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 91.820 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 17.022 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 17.022 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 17.022 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 140.646 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 140.646 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 140.646 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 150.860 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 10.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 10.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 75.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 20.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 25.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 25.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 30.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 30.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 3.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 3.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 4 | 4 | 0 | 4 | Comuna 4 | 3.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 2.500 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 500 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 1 | 0 | 4 | Comuna 4 | 500 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 2.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 4 | 0 | 4 | Comuna 4 | 2.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 3.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 3.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 2 | 0 | 4 | Comuna 4 | 3.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 500 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 500 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | 0 | 4 | Comuna 4 | 500 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 56.860 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 1.860 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 1.860 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 35.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 35.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 10.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 6 | 0 | 4 | Comuna 4 | 10.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 4 | Comuna 4 | 10.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.536.500 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 260.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 50.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 1 | 0 | 4 | Comuna 4 | 50.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 210.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 210.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 530.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 145.221 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 145.221 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 127.779 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 127.779 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 257.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 257.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 148.500 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 50.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 50.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 3.500 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 3.500 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 95.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 95.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 400.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 400.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 400.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 5.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 5.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 3 | 0 | 4 | Comuna 4 | 5.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 193.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 100.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 100.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 93.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 93.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 1.053.755 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 2 | | | | | Bienes de consumo | 83.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 3.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 3.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 2 | 5 | 2 | 0 | 4 | Comuna 4 | 3.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 80.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 80.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 80.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 3 | | | | | Servicios no personales | 770.755 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 3 | 2 | | | | Alquileres y derechos | 1.200 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 1.200 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 3 | 2 | 4 | 0 | 4 | Comuna 4 | 1.200 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 279.555 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 12.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 12.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 3.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 3.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 13.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 13.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 251.555 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 251.555 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 118.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | 2 | | | Servicios Especializados | 118.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 118.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 2.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 3 | 8 | 3 | | | Derechos y tasas | 2.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 3 | 8 | 3 | 0 | 4 | Comuna 4 | 2.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 3 | 9 | | | | Otros servicios | 370.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 3 | 9 | 6 | | | Servicios de consultoria | 300.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 300.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 70.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 70.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 4 | | | | | Bienes de uso | 200.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 4 | 3 | | | | Maquinaria y equipo | 198.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 4 | 3 | 4 | | | Equipo de comunicación y señalamiento | 998 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 4 | 3 | 4 | 0 | 4 | Comuna 4 | 998 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 500 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 4 | 3 | 5 | 0 | 4 | Comuna 4 | 500 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 4 | 3 | 6 | | | Equipo para computación | 97.502 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 97.502 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 99.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 4 | 3 | 7 | 0 | 4 | Comuna 4 | 99.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 4 | 8 | | | | Activos intangibles | 2.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 4 | 8 | 1 | | | Programas de computación | 2.000 |
| 65 | 0 | 0 | 8006 | 11 | 0 | 0 | 10000 | 0 | 13 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 2.000 |
| 65 | 0 | 0 | 8006 | 13 | | | | | | | | | | | ADMINISTRACIÓN DE BIENES | 39.811.556 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | | | | | | | | Administración de Bienes Inmuebles | 34.993.383 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 33.274.626 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 13.548.027 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 9.848.611 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.973.975 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 6.973.975 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 606.644 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 606.644 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.478.039 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.478.039 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 789.953 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 789.953 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.427.814 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 2.442.386 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 2.442.386 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 219.745 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 219.745 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 533.720 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 533.720 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 231.963 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 231.963 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 73.024 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 53.144 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 53.144 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 19.880 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 4 | Comuna 4 | 19.880 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 198.578 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 198.578 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 198.578 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 122.800 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 20.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 20.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 10.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 10.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 35.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 25.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 1 | 0 | 4 | Comuna 4 | 25.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 5.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 5.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 5.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 3 | 4 | 0 | 4 | Comuna 4 | 5.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 10.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 3.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 4 | Comuna 4 | 3.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 7.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 4 | Comuna 4 | 7.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 47.800 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 7.800 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 1 | 0 | 4 | Comuna 4 | 7.800 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 40.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 40.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 18.903.799 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 18.706.799 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 7.383.109 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 1 | 0 | 4 | Comuna 4 | 7.383.109 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 11.307.054 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 2 | 0 | 4 | Comuna 4 | 11.307.054 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 16.636 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 16.636 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 30.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 20.460 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 20.460 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 9.540 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 9.540 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 162.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 70.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 70.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 90.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 90.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 2.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | 0 | 4 | Comuna 4 | 2.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 5.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 5.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 3 | 8 | 3 | 0 | 4 | Comuna 4 | 5.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 700.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 700.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 700.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 700.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 1.718.757 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 13 | 3 | | | | | Servicios no personales | 1.458.757 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 856.057 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 569.300 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 569.300 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 86.757 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 86.757 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 200.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 200.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 527.700 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | 1 | | | Transporte y almacenamiento | 120.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 120.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | 2 | | | Servicios Especializados | 407.700 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 407.700 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 13 | 3 | 9 | | | | Otros servicios | 75.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 13 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 75.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 13 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 75.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 13 | 4 | | | | | Bienes de uso | 260.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 13 | 4 | 3 | | | | Maquinaria y equipo | 260.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 13 | 4 | 3 | 6 | | | Equipo para computación | 260.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 10000 | 0 | 13 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 260.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | | | | | | | | Recuperación de Inmuebles | 842.373 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 842.373 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 5.073 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 5.073 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 5.073 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 5.073 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 757.300 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 60.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 60.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 60.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 302.500 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 100.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 100.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 2.500 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 5 | 0 | 4 | Comuna 4 | 2.500 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 200.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 200.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 197.800 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 37.652 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 37.652 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 10.148 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 10.148 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 80.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 6 | 0 | 4 | Comuna 4 | 80.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 70.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 9 | 0 | 4 | Comuna 4 | 70.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 177.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 20.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 1 | 0 | 4 | Comuna 4 | 20.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 10.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 147.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 147.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 20.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 10.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 10.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 10.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 10.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 80.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 80.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 80.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 80.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | | | | | | | | Enajenación de Inmuebles | 3.975.800 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 50.800 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 50.800 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 10.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 10.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 10.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 5.800 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 5.800 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 3 | 0 | 4 | Comuna 4 | 5.800 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 35.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 20.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 20.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 15.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 7 | 0 | 4 | Comuna 4 | 15.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 3.925.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 3 | | | | | Servicios no personales | 3.125.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 3 | 2 | | | | Alquileres y derechos | 270.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 270.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 270.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.960.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 1.800.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 1.800.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 150.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 150.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 3 | 3 | 6 | | | Mantenimiento de espacios verdes | 10.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 3 | 3 | 6 | 0 | 4 | Comuna 4 | 10.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 420.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 3 | 5 | 2 | | | Servicios Especializados | 420.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 420.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 20.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 3 | 7 | 8 | | | Movilidad | 20.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 20.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 3 | 9 | | | | Otros servicios | 455.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 455.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 455.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 4 | | | | | Bienes de uso | 600.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 4 | 3 | | | | Maquinaria y equipo | 600.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 400.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 4 | 3 | 2 | 0 | 4 | Comuna 4 | 400.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 4 | 3 | 6 | | | Equipo para computación | 200.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 200.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 5 | | | | | Transferencias | 200.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 200.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 200.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 5 | 1 | 6 | 26 | | UBATEC | 200.000 |
| 65 | 0 | 0 | 8006 | 13 | 0 | 0 | 12000 | 0 | 13 | 5 | 1 | 6 | 26 | 4 | Comuna 4 | 200.000 |
| 65 | 0 | 0 | 8007 | | | | | | | | | | | | SS.INNOVACION Y CIUDAD INTELIGENTE | 222.077.097 |
| 65 | 0 | 0 | 8007 | 31 | | | | | | | | | | | Desarrollo y Fomento de la Ciencia y la Tecnología | 19.595.620 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 10000 | | | | | | | | Vinculación y Transferencia Tecnológica | 4.500.000 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 4.500.000 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 4.500.000 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 4.500.000 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 4.500.000 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 4.500.000 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | | | | | | | | Asesoramiento, Capacitación y Divulgación Científica | 15.095.620 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 15.095.620 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.115.620 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.069.360 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.388.216 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 2.388.216 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 199.018 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 199.018 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 482.126 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 482.126 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.260 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.260 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 46.260 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 250.000 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 250.000 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 250.000 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 250.000 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 11.730.000 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.500.000 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 1.500.000 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 1.500.000 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 1.080.000 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 1.080.000 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 1.080.000 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 8.450.000 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 80.000 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 80.000 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 8.370.000 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 8.370.000 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 700.000 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 220.000 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 220.000 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 480.000 |
| 65 | 0 | 0 | 8007 | 31 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 480.000 |
| 65 | 0 | 0 | 8007 | 36 | | | | | | | | | | | GESTIÓN DEL PLANETARIO GALILEO GALILEI | 29.621.831 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 1000 | | | | | | | | Conducción | 220.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 220.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 220.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 220.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 220.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 14 | Comuna 14 | 220.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 7.970.569 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 7.970.569 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 7.970.569 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 580.569 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 406.964 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 14 | Comuna 14 | 406.964 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 151.104 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 14 | Comuna 14 | 151.104 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 22.501 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 14 | Comuna 14 | 22.501 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 6.860.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 5.760.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 14 | Comuna 14 | 5.760.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 1.100.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 14 | Comuna 14 | 1.100.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 130.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 80.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 14 | Comuna 14 | 80.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 50.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 14 | Comuna 14 | 50.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 400.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 400.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 14 | Comuna 14 | 400.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | | | | | | | | Actividades Científico Culturales | 21.331.262 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 13.831.262 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 13.701.262 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 11.115.959 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 7.462.099 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 7.462.099 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 667.705 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 667.705 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.620.978 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 1.620.978 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.365.177 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 14 | Comuna 14 | 1.365.177 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 2.310.413 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.646.262 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 14 | Comuna 14 | 1.646.262 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 148.117 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 14 | Comuna 14 | 148.117 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 359.681 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 14 | Comuna 14 | 359.681 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 156.353 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 156.353 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 74.455 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 46.518 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 14 | Comuna 14 | 46.518 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 27.937 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 14 | Comuna 14 | 27.937 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 200.435 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 200.435 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 200.435 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 130.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 130.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 130.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 14 | Comuna 14 | 130.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 7.500.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 13 | 3 | | | | | Servicios no personales | 7.500.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 5.500.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 1.500.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 1 | 0 | 14 | Comuna 14 | 1.500.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 4.000.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 13 | 3 | 3 | 9 | 0 | 14 | Comuna 14 | 4.000.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 13 | 3 | 9 | | | | Otros servicios | 2.000.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 13 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 2.000.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 10000 | 0 | 13 | 3 | 9 | 9 | 0 | 14 | Comuna 14 | 2.000.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 11000 | | | | | | | | Prensa y Difusión | 100.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 100.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 100.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 100.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 100.000 |
| 65 | 0 | 0 | 8007 | 36 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 14 | Comuna 14 | 100.000 |
| 65 | 0 | 0 | 8007 | 70 | | | | | | | | | | | INNOVACIÓN Y CIUDAD INTELIGENTE | 99.123.960 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | | | | | | | | Conducción | 64.715.753 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 64.715.753 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 14.150.614 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 6.611.549 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.137.922 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 5.137.922 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 428.161 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 428.161 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.036.916 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 1.036.916 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 8.550 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 8.550 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 207.506 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 207.506 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 207.506 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 7.331.559 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 5.903.484 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 4 | Comuna 4 | 5.903.484 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 417.343 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 4 | Comuna 4 | 417.343 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 1.010.732 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 4 | Comuna 4 | 1.010.732 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 320.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 100.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 100.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 4 | Comuna 4 | 100.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 220.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 220.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 220.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 49.145.139 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 527.514 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 527.514 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 527.514 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 47.808.903 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 47.808.903 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 4 | Comuna 4 | 47.808.903 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 677.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 625.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 4 | Comuna 4 | 625.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 52.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 4 | Comuna 4 | 52.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 131.722 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 131.722 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 131.722 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.100.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.100.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 1.100.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 1.100.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 2.189.995 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.189.995 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 564.795 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 299.918 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 205.328 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 205.328 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 18.810 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 18.810 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 45.657 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 45.657 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 30.123 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 30.123 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 253.132 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 180.139 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 180.139 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 16.208 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 16.208 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 39.676 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 39.676 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 17.109 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 17.109 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 3.508 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 3.508 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 3.508 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 8.237 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 8.237 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 8.237 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 180.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 60.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 60.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 60.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 120.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 120.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 120.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.445.200 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 5.200 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 5.200 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 5.200 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 120.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 120.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 120.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 1.200.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 1.200.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 3 | 7 | 8 | 0 | 4 | Comuna 4 | 1.200.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 120.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 120.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 120.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 10000 | | | | | | | | Innovación | 15.000.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 15.000.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 15.000.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 15.000.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 15.000.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 4 | Comuna 4 | 15.000.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | | | | | | | | Ciudad Inteligente | 17.218.212 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 17.218.212 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 17.158.212 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 16.550.126 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 12.576.904 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 12.576.904 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 1.061.664 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 1.061.664 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.576.909 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 2.576.909 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 334.649 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 4 | Comuna 4 | 334.649 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 322.264 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 229.649 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 4 | Comuna 4 | 229.649 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.662 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 4 | Comuna 4 | 20.662 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 50.142 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 4 | Comuna 4 | 50.142 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 21.811 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 4 | Comuna 4 | 21.811 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 32.095 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 32.095 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 1 | 0 | 4 | Comuna 4 | 32.095 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 253.727 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 253.727 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 253.727 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | 4 | | | | | Bienes de uso | 60.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 60.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 60.000 |
| 65 | 0 | 0 | 8007 | 70 | 0 | 0 | 11000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 60.000 |
| 65 | 0 | 0 | 8007 | 72 | | | | | | | | | | | PROYECTO DE CIUDAD INTELIGENTE Y GOBIERNO ABIERTO | 52.580.061 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | | | | | | | | Proyectos Inteligentes | 1.518.540 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.518.540 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.038.540 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.023.120 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 796.071 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 796.071 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.340 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 66.340 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 160.709 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 160.709 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 15.420 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 180.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 60.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 60.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 60.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 120.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Utiles de escritorio, oficina y enseñanza | 120.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 120.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 240.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 120.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 120.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 120.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 120.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 120.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 120.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 60.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 60.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 60.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 60.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 11000 | | | | | | | | Gobierno Abierto | 16.617.081 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.617.081 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.077.081 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.046.241 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.592.145 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 4 | Comuna 4 | 1.592.145 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 132.678 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 4 | Comuna 4 | 132.678 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 321.418 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 4 | Comuna 4 | 321.418 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 30.840 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 30.840 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 4 | Comuna 4 | 30.840 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 11.040.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 9.540.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 9.540.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 9.540.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.500.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 1.500.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 1.500.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 11000 | 0 | 11 | 5 | | | | | Transferencias | 3.500.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 3.500.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 3.500.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 6 | 26 | | UBATEC | 3.500.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 6 | 26 | 4 | Comuna 4 | 3.500.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 1 | | | | | | | | | PROYECTOS DE INNOVACION Y CIUDAD INTELIGENTE | 34.444.440 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 1 | 0 | 51 | | | | | | | BA WIFI | 11.666.670 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 1 | 0 | 51 | 11 | | | | | | Tesoro de la Ciudad | 11.666.670 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 1 | 0 | 51 | 11 | 3 | | | | | Servicios no personales | 11.666.670 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 1 | 0 | 51 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 11.666.670 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 1 | 0 | 51 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 2.777.780 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 1 | 0 | 51 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 2.777.780 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 1 | 0 | 51 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 8.888.890 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 1 | 0 | 51 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 8.888.890 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 1 | 0 | 52 | | | | | | | TRANSPORTE INTELIGENTE | 10.000.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 1 | 0 | 52 | 11 | | | | | | Tesoro de la Ciudad | 10.000.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 1 | 0 | 52 | 11 | 3 | | | | | Servicios no personales | 10.000.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 1 | 0 | 52 | 11 | 3 | 9 | | | | Otros servicios | 10.000.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 1 | 0 | 52 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 10.000.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 8007 | 72 | 0 | 1 | 0 | 52 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 10.000.000 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 1 | 0 | 53 | | | | | | | SENSORES | 12.777.770 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 1 | 0 | 53 | 11 | | | | | | Tesoro de la Ciudad | 12.777.770 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 1 | 0 | 53 | 11 | 2 | | | | | Bienes de consumo | 2.566.670 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 1 | 0 | 53 | 11 | 2 | 9 | | | | Otros bienes de consumo | 2.566.670 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 1 | 0 | 53 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 2.566.670 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 1 | 0 | 53 | 11 | 2 | 9 | 3 | 0 | 4 | Comuna 4 | 2.566.670 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 1 | 0 | 53 | 11 | 3 | | | | | Servicios no personales | 10.211.100 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 1 | 0 | 53 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 10.211.100 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 1 | 0 | 53 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 10.211.100 |
| 65 | 0 | 0 | 8007 | 72 | 0 | 1 | 0 | 53 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 10.211.100 |
| 65 | 0 | 0 | 8007 | 95 | | | | | | | | | | | GESTIÓN DIGITAL | 21.155.625 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 10000 | | | | | | | | Modernización de Servicios al Ciudadano | 3.275.625 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.275.625 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 180.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 60.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 60.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 1 | 0 | 4 | Comuna 4 | 60.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 120.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 120.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 2 | 0 | 4 | Comuna 4 | 120.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 240.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 120.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 120.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 4 | Comuna 4 | 120.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 120.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 120.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 4 | Comuna 4 | 120.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 555.625 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 60.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 60.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 4 | Comuna 4 | 60.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 495.625 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 495.625 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | 0 | 4 | Comuna 4 | 495.625 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 2.300.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 2.300.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 2.300.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 6 | 26 | | UBATEC | 2.300.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 6 | 26 | 4 | Comuna 4 | 2.300.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 11000 | | | | | | | | Gestión Digital | 17.880.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 17.880.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 8.880.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 8.600.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 4.000.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 3 | 0 | 4 | Comuna 4 | 4.000.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 4.600.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 11000 | 0 | 11 | 3 | 3 | 9 | 0 | 4 | Comuna 4 | 4.600.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 280.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 6 | | | Servicios de consultoria | 280.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 6 | 0 | 4 | Comuna 4 | 280.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 11000 | 0 | 11 | 5 | | | | | Transferencias | 9.000.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 9.000.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 6 | | | Transferencias para actividades científicas o académicas | 9.000.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 6 | 26 | | UBATEC | 9.000.000 |
| 65 | 0 | 0 | 8007 | 95 | 0 | 0 | 11000 | 0 | 11 | 5 | 1 | 6 | 26 | 4 | Comuna 4 | 9.000.000 |
| 65 | 0 | 0 | 8015 | | | | | | | | | | | | SS.MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS | 51.418.383 |
| 65 | 0 | 0 | 8015 | 49 | | | | | | | | | | | ASISTENCIA A PYMES | 51.418.383 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | | | | | | | | Conducción | 28.388.670 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 28.388.670 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.054.870 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.475.706 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.704.525 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.704.525 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 225.377 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 225.377 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 545.804 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 545.804 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 117.615 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 117.615 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 117.615 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 4.461.549 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 3.592.681 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 3.592.681 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 253.936 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 253.936 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 614.932 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 614.932 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 660.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 660.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 660.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 660.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 9.673.800 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 8.142.800 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 8.142.800 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 8.142.800 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 980.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 500.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 500.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 480.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 480.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 551.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 551.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 551.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 5 | | | | | Transferencias | 10.000.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 10.000.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 9 | | | Transferencias a empresas privadas | 10.000.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 9 | 9 | | No especificada | 10.000.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 1000 | 0 | 11 | 5 | 1 | 9 | 9 | 1 | Comuna 1 | 10.000.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 6.572.100 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 6.572.100 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.600.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 500.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 500.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 500.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 350.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 150.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 150.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 150.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 150.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 50.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 50.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 150.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 150.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 1 | Comuna 1 | 150.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 600.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 100.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 100.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 500.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 500.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 3.383.100 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 3.100 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 3.100 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 4 | Comuna 4 | 3.100 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.800.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 1.800.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 1.800.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 1.580.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 1.080.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 1.080.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 500.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 500.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 1.589.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 1.589.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 300.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 300.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 779.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 779.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 510.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 510.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | | | | | | | | Asistencia a Pymes | 12.489.158 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.489.158 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.131.958 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.766.123 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.065.672 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.065.672 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 175.536 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 175.536 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 427.241 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 427.241 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 97.674 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 97.674 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.316 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.316 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.316 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 319.519 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 220.373 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 220.373 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 18.665 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 18.665 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 47.789 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 47.789 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 32.692 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 32.692 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 8.857.200 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 8.857.200 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 8.857.200 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 8.857.200 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 500.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 500.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 500.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 500.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 12000 | | | | | | | | Promoción y Difusión | 3.968.455 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.968.455 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.000.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 1.000.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 1.000.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 12000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 1.000.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.968.455 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.840.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 1.840.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 1.840.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 12000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 500.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 12000 | 0 | 11 | 3 | 6 | 9 | | | Otros no especificados precedentemente | 500.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 12000 | 0 | 11 | 3 | 6 | 9 | 0 | 1 | Comuna 1 | 500.000 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 628.455 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 628.455 |
| 65 | 0 | 0 | 8015 | 49 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 628.455 |
| 65 | 0 | 0 | 9510 | | | | | | | | | | | | UPE Ecoparque Interactivo de la CABA | 297.934.442 |
| 65 | 0 | 0 | 9510 | 76 | | | | | | | | | | | CONSERVACIÓN DE LA BIODIVERSIDAD | 297.934.442 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | | | | | | | | Conducción | 69.214.779 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 69.214.779 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 8.057.816 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.914.299 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.823.910 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 3.823.910 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 318.659 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 318.659 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 771.730 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 771.730 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 116.972 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 116.972 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 116.972 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 3.026.545 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 2.437.281 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 14 | Comuna 14 | 2.437.281 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 172.232 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 14 | Comuna 14 | 172.232 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 417.032 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 14 | Comuna 14 | 417.032 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 577.674 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 577.674 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 156.182 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 14 | Comuna 14 | 156.182 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 421.492 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 14 | Comuna 14 | 421.492 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 60.579.289 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 10.727.983 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 433.453 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 5 | 0 | 14 | Comuna 14 | 433.453 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 8 | | | Higiene urbana | 241.940 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 8 | 0 | 14 | Comuna 14 | 241.940 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 10.052.590 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 14 | Comuna 14 | 10.052.590 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 41.384.088 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 41.384.088 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 14 | Comuna 14 | 41.384.088 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 70.141 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 70.141 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 3 | 0 | 14 | Comuna 14 | 70.141 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 830.427 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 830.427 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 1 | 0 | 14 | Comuna 14 | 830.427 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 7.566.650 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 7.566.650 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 2 | 0 | 14 | Comuna 14 | 7.566.650 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 16.520.062 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.520.062 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 7.817.410 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 7.673.239 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 5.841.459 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 14 | Comuna 14 | 5.841.459 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 486.788 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 14 | Comuna 14 | 486.788 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 1.187.604 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 14 | Comuna 14 | 1.187.604 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 157.388 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 157.388 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 28.586 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 28.586 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 14 | Comuna 14 | 28.586 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 115.585 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 115.585 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 115.585 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 3.232.127 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 466.266 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 4 | | | Productos agroforestales | 231.794 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 4 | 0 | 14 | Comuna 14 | 231.794 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | | | Madera, corcho y sus manufacturas | 162.051 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 5 | 0 | 14 | Comuna 14 | 162.051 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 9 | | | Otros no especificados precedentemente | 72.421 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 9 | 0 | 14 | Comuna 14 | 72.421 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 2.367.255 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 1 | | | Hilados y telas | 56.279 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 1 | 0 | 14 | Comuna 14 | 56.279 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 2.099.614 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 2 | 0 | 14 | Comuna 14 | 2.099.614 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | | | Confecciones textiles | 4.828 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 3 | 0 | 14 | Comuna 14 | 4.828 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 206.534 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 2 | 9 | 0 | 14 | Comuna 14 | 206.534 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 174.904 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 50.276 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 1 | 0 | 14 | Comuna 14 | 50.276 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 10.493 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 2 | 0 | 14 | Comuna 14 | 10.493 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 14.355 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 3 | 0 | 14 | Comuna 14 | 14.355 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 3.219 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 4 | 0 | 14 | Comuna 14 | 3.219 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | | | Libros, revistas y periódicos | 96.561 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 3 | 5 | 0 | 14 | Comuna 14 | 96.561 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | | | | Productos de cuero y caucho | 6.169 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 3 | | | Artículos de caucho | 1.448 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 3 | 0 | 14 | Comuna 14 | 1.448 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 4 | | | Cubiertas y cámaras de aire | 4.721 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 4 | 4 | 0 | 14 | Comuna 14 | 4.721 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 104.722 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | | | Compuestos químicos | 62.594 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 1 | 0 | 14 | Comuna 14 | 62.594 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 3 | | | Abonos y fertilizantes | 35.025 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 3 | 0 | 14 | Comuna 14 | 35.025 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | | | insecticidas, fumigantes y otros | 7.103 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 5 | 4 | 0 | 14 | Comuna 14 | 7.103 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 5.365 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 4 | | | Estructuras metálicas acabadas | 5.365 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 7 | 4 | 0 | 14 | Comuna 14 | 5.365 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | | | | Minerales | 10.729 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 2 | | | Petróleo crudo y gas natural | 10.729 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 8 | 2 | 0 | 14 | Comuna 14 | 10.729 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 96.717 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 33.040 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 4 | 0 | 14 | Comuna 14 | 33.040 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | | | Repuestos y accesorios | 63.677 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 6 | 0 | 14 | Comuna 14 | 63.677 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.470.525 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.886.194 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 1.567.858 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 14 | Comuna 14 | 1.567.858 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | | | Gas | 38.336 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 3 | 0 | 14 | Comuna 14 | 38.336 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 280.000 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 14 | Comuna 14 | 280.000 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 38.625 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 5 | | | Arrendamiento de tierras y terrenos | 38.625 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 5 | 0 | 14 | Comuna 14 | 38.625 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 189.518 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 189.518 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 3 | 0 | 14 | Comuna 14 | 189.518 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.771.436 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 71.348 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 1 | 0 | 14 | Comuna 14 | 71.348 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 2.700.088 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 2 | 0 | 14 | Comuna 14 | 2.700.088 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 584.752 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 5 | | | Convenios de AsistenciaTécnica | 93.879 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 5 | 0 | 14 | Comuna 14 | 93.879 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 490.873 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 9 | 0 | 14 | Comuna 14 | 490.873 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | | | | | | | | Conservación de la Biodiversidad | 125.532.931 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 125.532.931 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 49.457.084 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 3.879.536 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.018.577 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 14 | Comuna 14 | 3.018.577 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 251.549 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 14 | Comuna 14 | 251.549 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 609.410 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 14 | Comuna 14 | 609.410 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 44.631.581 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 33.755.962 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 1 | 0 | 14 | Comuna 14 | 33.755.962 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 2.812.996 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 4 | 0 | 14 | Comuna 14 | 2.812.996 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 6.883.078 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 6 | 0 | 14 | Comuna 14 | 6.883.078 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 1.179.545 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 1 | 2 | 7 | 0 | 14 | Comuna 14 | 1.179.545 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 215.307 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 215.307 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 2 | 0 | 14 | Comuna 14 | 215.307 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 730.660 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 730.660 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 14 | Comuna 14 | 730.660 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 26.659.226 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 17.265.099 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 2 | | | Alimentos para animales | 17.265.099 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 1 | 2 | 0 | 14 | Comuna 14 | 17.265.099 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 4.482.628 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 2.703.870 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 2 | 0 | 14 | Comuna 14 | 2.703.870 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 224.639 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 5 | 0 | 14 | Comuna 14 | 224.639 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | | | Productos de material plástico | 1.548.800 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 8 | 0 | 14 | Comuna 14 | 1.548.800 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | | | Otros no especificados precedentemente | 5.319 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 5 | 9 | 0 | 14 | Comuna 14 | 5.319 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | | | | Productos de minerales no metálicos | 608.481 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 2 | | | Productos de vidrio | 53.109 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 2 | 0 | 14 | Comuna 14 | 53.109 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | | | Cemento, cal y yeso | 67.593 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 5 | 0 | 14 | Comuna 14 | 67.593 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | | | Otros no especificados precedentemente | 487.779 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 6 | 9 | 0 | 14 | Comuna 14 | 487.779 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | | | | Productos metálicos | 876.240 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | | | Productos ferrosos | 521.867 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 1 | 0 | 14 | Comuna 14 | 521.867 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | | | Productos no ferrosos | 352.281 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 2 | 0 | 14 | Comuna 14 | 352.281 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 3 | | | Material de guerra | 2.092 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 7 | 3 | 0 | 14 | Comuna 14 | 2.092 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | | | | Minerales | 320.718 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 4 | | | Piedra, arcilla y arena | 320.718 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 8 | 4 | 0 | 14 | Comuna 14 | 320.718 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 3.106.060 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 1.299.735 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 3 | 0 | 14 | Comuna 14 | 1.299.735 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | | | Útiles menores médicos, quirúrgicos y de laboratorio | 111.752 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 5 | 0 | 14 | Comuna 14 | 111.752 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | | | Herramientas menores | 400.954 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 7 | 0 | 14 | Comuna 14 | 400.954 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 1.293.619 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 14 | Comuna 14 | 1.293.619 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 40.522.438 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 59.010 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 59.010 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | 0 | 14 | Comuna 14 | 59.010 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 6.234.863 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 6.234.863 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 14 | Comuna 14 | 6.234.863 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 31.355.656 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 31.091.722 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 14 | Comuna 14 | 31.091.722 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 263.934 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 14 | Comuna 14 | 263.934 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 2.872.909 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 864.000 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | 0 | 14 | Comuna 14 | 864.000 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 2.008.909 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 14 | Comuna 14 | 2.008.909 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 8.894.183 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 8.250.833 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 1 | | | Maquinaria y equipo de producción | 527.238 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 1 | 0 | 14 | Comuna 14 | 527.238 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 618.864 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 2 | 0 | 14 | Comuna 14 | 618.864 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 353.774 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 3 | 0 | 14 | Comuna 14 | 353.774 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 47.684 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 5 | 0 | 14 | Comuna 14 | 47.684 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 213.247 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 14 | Comuna 14 | 213.247 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 529.489 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 14 | Comuna 14 | 529.489 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | | | Herramientas y repuestos mayores | 3.004.755 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 8 | 0 | 14 | Comuna 14 | 3.004.755 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 2.955.782 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 9 | 0 | 14 | Comuna 14 | 2.955.782 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | 4 | | | | Equipo de seguridad | 466.192 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | 4 | 1 | | | Equipo de seguridad | 466.192 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | 4 | 1 | 0 | 14 | Comuna 14 | 466.192 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 31.927 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 31.927 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | 5 | 1 | 0 | 14 | Comuna 14 | 31.927 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 145.231 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 145.231 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 0 | 10000 | 0 | 11 | 4 | 8 | 1 | 0 | 14 | Comuna 14 | 145.231 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 1 | | | | | | | | | PUESTA EN VALOR DE ECOPARQUE | 86.666.670 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 1 | 0 | 54 | | | | | | | MASTER PLAN SECTOR AVENIDA LAS HERAS Y AVENIDA | 86.666.670 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 1 | 0 | 54 | 11 | | | | | | Tesoro de la Ciudad | 86.666.670 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 1 | 0 | 54 | 11 | 4 | | | | | Bienes de uso | 86.666.670 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 1 | 0 | 54 | 11 | 4 | 2 | | | | Construcciones | 86.666.670 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 1 | 0 | 54 | 11 | 4 | 2 | 1 | | | Construcciones en bienes de dominio privado | 86.666.670 |
| 65 | 0 | 0 | 9510 | 76 | 0 | 1 | 0 | 54 | 11 | 4 | 2 | 1 | 0 | 14 | Comuna 14 | 86.666.670 |
| 65 | 0 | 0 | 9710 | | | | | | | | | | | | D.G.NEGOCIACIONES LABORALES | 13.124.997 |
| 65 | 0 | 0 | 9710 | 48 | | | | | | | | | | | PROMOCIÓN DE LAS NEGOCIACIONES LABORALES | 13.124.997 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | | | | | | | | Conducción | 6.682.358 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.122.858 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.122.858 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.641.824 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.277.534 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.277.534 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 106.462 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 106.462 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 257.828 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 257.828 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 46.031 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 46.031 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 46.031 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.003 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.401 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.155.401 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.703 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.703 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.899 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.899 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 3.559.500 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | | | | | Bienes de consumo | 612.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 12.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 1 | 1 | | | Alimentos para personas | 12.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 12.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 140.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 1 | | | Papel y cartón para oficina | 95.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 95.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 2 | | | Papel y cartón para computación | 20.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 20.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 3 | | | Productos de artes gráficas | 25.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 25.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | | | | Productos químicos, combustibles y lubricantes | 250.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 1 | | | Compuestos químicos | 200.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 1 | 0 | 1 | Comuna 1 | 200.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 2 | | | Productos farmacéuticos y medicinales | 30.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 2 | 0 | 1 | Comuna 1 | 30.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 5 | | | Tintas, pinturas y colorantes | 20.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 5 | 5 | 0 | 1 | Comuna 1 | 20.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | | | | Productos de minerales no metálicos | 50.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | 2 | | | Productos de vidrio | 50.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 6 | 2 | 0 | 1 | Comuna 1 | 50.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 7 | | | | Productos metálicos | 80.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 7 | 1 | | | Productos ferrosos | 30.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 7 | 1 | 0 | 1 | Comuna 1 | 30.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 7 | 2 | | | Productos no ferrosos | 30.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 7 | 2 | 0 | 1 | Comuna 1 | 30.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 7 | 9 | | | Otros no especificados precedentemente | 20.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 7 | 9 | 0 | 1 | Comuna 1 | 20.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | | | | Otros bienes de consumo | 80.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 70.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 70.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 6 | | | Repuestos y accesorios | 10.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 2 | 9 | 6 | 0 | 1 | Comuna 1 | 10.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 3 | | | | | Servicios no personales | 2.912.500 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.500 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | 3 | | | Mantenimiento y reparación de maquinaria y equipo | 2.500 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 3 | 3 | 3 | 0 | 1 | Comuna 1 | 2.500 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 410.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 3 | 5 | 1 | | | Transporte y almacenamiento | 10.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 400.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 400.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 1.050.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 3 | 7 | 1 | | | Pasajes | 450.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 450.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 3 | 7 | 2 | | | Viáticos | 450.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 450.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 3 | 7 | 8 | | | Movilidad | 150.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 150.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 3 | 9 | | | | Otros servicios | 1.450.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.450.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 1.450.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 4 | | | | | Bienes de uso | 35.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | | | | Maquinaria y equipo | 5.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 3 | | | Equipo sanitario y de laboratorio | 5.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 4 | 3 | 3 | 0 | 1 | Comuna 1 | 5.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 4 | 5 | | | | Obras de arte, libros y elementos coleccionables | 30.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 4 | 5 | 1 | | | Libros, revistas y otros elementos de colección | 30.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 1000 | 0 | 13 | 4 | 5 | 1 | 0 | 1 | Comuna 1 | 30.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 680.235 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 330.235 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 330.235 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 325.395 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 205.749 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 205.749 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 18.845 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 18.845 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 46.137 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 46.137 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 54.664 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 54.664 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 4.840 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 4.840 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 4.840 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 2000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 50.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 2000 | 0 | 13 | 3 | | | | | Servicios no personales | 50.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 2000 | 0 | 13 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 50.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 2000 | 0 | 13 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 50.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 2000 | 0 | 13 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 50.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 2000 | 0 | 14 | | | | | | Transferencias afectadas | 300.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 2000 | 0 | 14 | 3 | | | | | Servicios no personales | 300.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 2000 | 0 | 14 | 3 | 2 | | | | Alquileres y derechos | 300.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 2000 | 0 | 14 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 300.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 2000 | 0 | 14 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 300.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 10000 | | | | | | | | Conciliaciones Individuales | 2.196.214 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.795.914 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.795.914 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.769.384 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.281.603 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.281.603 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 110.198 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 110.198 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 268.518 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 268.518 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 109.065 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 109.065 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 26.530 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 26.530 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 26.530 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 10000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 400.300 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 10000 | 0 | 13 | 3 | | | | | Servicios no personales | 400.300 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 400.300 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 400.300 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 10000 | 0 | 13 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 400.300 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | | | | | | | | Conciliaciones Colectivas | 3.566.190 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.038.540 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.038.540 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.023.120 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 796.071 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 796.071 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 66.340 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 66.340 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 160.709 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 160.709 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 15.420 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 15.420 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 15.420 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 13 | | | | | | Recursos con afectacion especifica | 1.897.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 13 | 3 | | | | | Servicios no personales | 1.897.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 13 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 297.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 13 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 297.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 13 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 297.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 13 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.300.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 13 | 3 | 5 | 2 | | | Servicios Especializados | 1.000.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 13 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 1.000.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 13 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 300.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 13 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 300.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 13 | 3 | 9 | | | | Otros servicios | 300.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 13 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 300.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 13 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 300.000 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 14 | | | | | | Transferencias afectadas | 630.650 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 14 | 3 | | | | | Servicios no personales | 630.650 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 14 | 3 | 9 | | | | Otros servicios | 630.650 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 14 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 630.650 |
| 65 | 0 | 0 | 9710 | 48 | 0 | 0 | 11000 | 0 | 14 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 630.650 |
| 65 | 0 | 0 | 9982 | | | | | | | | | | | | UPE JUEGOS OLIMPICOS D ELA JUVENTUD BS AS 2018 | 2.427.532.531 |
| 65 | 0 | 0 | 9982 | 73 | | | | | | | | | | | ORGANIZACION DE LOS JUEGOS OLIMPICOS DE LA JUVENTUD | 2.427.532.531 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | | | | | | | | Conducción | 52.940.338 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 35.750.338 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 17.185.659 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 8.166.646 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.354.621 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 6.354.621 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 529.552 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 529.552 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.282.473 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.282.473 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 252.451 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 252.451 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 252.451 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 8.766.562 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 7.058.885 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 7.058.885 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 499.046 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 499.046 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 1.208.631 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 1.208.631 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 992.884 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 64.295 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 64.295 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 64.295 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 928.589 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | | | Elementos de limpieza | 30.953 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 1 | 0 | 1 | Comuna 1 | 30.953 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 77.382 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 77.382 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | | | Útiles y materiales eléctricos | 123.812 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 3 | 0 | 1 | Comuna 1 | 123.812 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 696.442 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 696.442 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 17.525.366 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 16.390.012 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 16.390.012 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 16.390.012 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 5.217 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 5.217 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 5.217 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 1.130.137 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 1.130.137 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 1.130.137 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 46.429 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 46.429 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 46.429 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 46.429 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 14 | | | | | | Transferencias afectadas | 17.190.000 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 14 | 3 | | | | | Servicios no personales | 17.190.000 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 14 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 17.190.000 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 14 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 17.190.000 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 1000 | 0 | 14 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 17.190.000 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | | | | | | | | Administración y Servicios Generales | 380.608.457 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 380.608.457 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 338.352.828 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 333.327.065 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 259.333.750 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 259.333.750 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 21.611.147 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 21.611.147 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 52.382.168 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 52.382.168 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 5.025.763 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 5.025.763 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 5.025.763 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 2 | | | | | Bienes de consumo | 1.880.701 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 400.000 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 400.000 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 400.000 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 1.480.701 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 1.005.972 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 1.005.972 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 474.729 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 474.729 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 40.333.983 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 1.076.520 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 927.450 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 927.450 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 78.474 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 78.474 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 70.596 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 70.596 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 14.020.471 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | | | Alquiler de edificios y locales | 13.865.706 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 1 | 0 | 1 | Comuna 1 | 13.865.706 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | | | Alquiler de fotocopiadoras | 154.765 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 3 | 2 | 4 | 0 | 1 | Comuna 1 | 154.765 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.476.239 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 2.476.239 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 2.476.239 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.063.532 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 2.063.532 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 2.063.532 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 20.679.832 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 20.679.832 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 3 | 6 | 1 | 0 | 1 | Comuna 1 | 20.679.832 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 17.389 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 17.389 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 17.389 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 4 | | | | | Bienes de uso | 40.945 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 38.691 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | | | Equipos varios | 38.691 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 4 | 3 | 9 | 0 | 1 | Comuna 1 | 38.691 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 2.254 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 2.254 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 2000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 2.254 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | | | | | | | | Operaciones | 1.700.814.206 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.700.814.206 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | | | | | Bienes de consumo | 110.838.670 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 32.658.164 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 26.817.637 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 26.817.637 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | | | Otros no especificados precedentemente | 5.840.527 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 2 | 9 | 0 | 1 | Comuna 1 | 5.840.527 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 78.180.506 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 8 | | | Elementos y accesorios deportivos | 30.241.912 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 8 | 0 | 1 | Comuna 1 | 30.241.912 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | | | Otros no especificados precedentemente | 47.938.594 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 2 | 9 | 9 | 0 | 1 | Comuna 1 | 47.938.594 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.233.929.888 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 88.881.626 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | | | Alquiler de maquinaria, equipo y medios de transporte | 58.442.455 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 2 | 0 | 1 | Comuna 1 | 58.442.455 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 3 | | | Alquiler de equipos de computación | 28.998.997 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 3 | 0 | 1 | Comuna 1 | 28.998.997 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.440.174 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 1.440.174 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 82.640.524 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 19.622.259 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 19.622.259 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 63.018.265 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 63.018.265 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 835.272.585 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 39.308.534 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 39.308.534 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 405.788.075 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 405.788.075 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 10.933.555 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 10.933.555 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | | | Sistemas informáticos y de registro | 320.984.056 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 6 | 0 | 1 | Comuna 1 | 320.984.056 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | | | Otros no especificados precedentemente | 58.258.365 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 5 | 9 | 0 | 1 | Comuna 1 | 58.258.365 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 391.945 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | | | Pasajes | 282.062 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 282.062 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | | | Viáticos | 109.883 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 109.883 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 226.743.208 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 58.501.772 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 58.501.772 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 7 | | | Servicios Varios para Eventos Deportivos | 60.795.934 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 7 | 0 | 1 | Comuna 1 | 60.795.934 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 107.445.502 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 107.445.502 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 4 | | | | | Bienes de uso | 275.418.614 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 126.709.218 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 7.966.956 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 7.966.956 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 118.742.262 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 118.742.262 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 4 | 9 | | | | Otros bienes de uso e inversiones | 148.709.396 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 4 | 9 | 1 | | | Otros bienes de uso no especificados precedentemente | 27.741.747 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 4 | 9 | 1 | 0 | 1 | Comuna 1 | 27.741.747 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 4 | 9 | 5 | | | Equiamiento para Eventos Deportivos | 120.967.649 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 4 | 9 | 5 | 0 | 1 | Comuna 1 | 120.967.649 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 80.627.034 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 80.627.034 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 80.627.034 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 155 | | Comite Olimpico Argentino | 80.627.034 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 10000 | 0 | 11 | 5 | 1 | 7 | 155 | 1 | Comuna 1 | 80.627.034 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 11000 | | | | | | | | Promoción y Difusión de los Juegos Olímpicos 2018 | 287.793.530 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 287.793.530 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 11000 | 0 | 11 | 2 | | | | | Bienes de consumo | 9.689.839 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 9.689.839 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 9.689.839 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 11000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 9.689.839 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 278.103.691 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 104.328.661 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 39.473.661 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 39.473.661 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 64.855.000 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 64.855.000 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 173.775.030 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 173.775.030 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 173.775.030 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 86000 | | | | | | | | Edificios Gubernamentales | 5.376.000 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 86000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.376.000 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 86000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.376.000 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.050.000 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.050.000 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 86000 | 0 | 11 | 3 | 2 | 9 | 0 | 4 | Comuna 4 | 1.050.000 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 4.326.000 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 4.326.000 |
| 65 | 0 | 0 | 9982 | 73 | 0 | 0 | 86000 | 0 | 11 | 3 | 3 | 1 | 0 | 4 | Comuna 4 | 4.326.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **65** | **0** | **217** | | | | | | | | | | | | | **CONSEJO ECONOMICO Y SOCIAL DE LA C.A.B.A** | **75.000.000** |
| 65 | 0 | 217 | 2191 | | | | | | | | | | | | CONSEJO ECONOMICO Y SOCIAL DE LA CABA | 75.000.000 |
| 65 | 0 | 217 | 2191 | 16 | | | | | | | | | | | FOMENTO AL DESARROLLO SOCIO-ECONOMICO DE LA | 75.000.000 |
| 65 | 0 | 217 | 2191 | 16 | 0 | 0 | 10000 | | | | | | | | ASISTENCIA LEY N° 3317 | 75.000.000 |
| 65 | 0 | 217 | 2191 | 16 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 75.000.000 |
| 65 | 0 | 217 | 2191 | 16 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 75.000.000 |
| 65 | 0 | 217 | 2191 | 16 | 0 | 0 | 10000 | 0 | 11 | 5 | 7 | | | | Transf a instituciones provinciales y municipales para financiar gastos | 75.000.000 |
| 65 | 0 | 217 | 2191 | 16 | 0 | 0 | 10000 | 0 | 11 | 5 | 7 | 5 | | | Transferencias a otras instituciones públicas provinciales | 75.000.000 |
| 65 | 0 | 217 | 2191 | 16 | 0 | 0 | 10000 | 0 | 11 | 5 | 7 | 5 | 10 | | Consejo Economico y Social de la CABA | 75.000.000 |
| 65 | 0 | 217 | 2191 | 16 | 0 | 0 | 10000 | 0 | 11 | 5 | 7 | 5 | 10 | 1 | Comuna 1 | 75.000.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **65** | **0** | **512** | | | | | | | | | | | | | **ENTE DE TURISMO** | **226.132.456** |
| 65 | 0 | 512 | 9268 | | | | | | | | | | | | ENTE DE TURISMO | 226.132.456 |
| 65 | 0 | 512 | 9268 | 65 | | | | | | | | | | | TURISMO DE LA CIUDAD | 117.037.661 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | | | | | | | | Conducción | 84.783.763 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 83.983.763 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 18.735.670 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 7.947.870 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 6.184.374 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 6.184.374 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 515.365 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 515.365 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.248.131 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.248.131 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 273.163 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 273.163 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 273.163 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 10.514.637 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 8.467.242 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 8.467.242 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 598.399 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 598.399 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 1.448.996 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 1.448.996 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 415.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 180.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 180.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 180.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 58.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 58.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 58.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 92.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 50.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | | | Papel y cartón para computación | 5.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 2 | 0 | 1 | Comuna 1 | 5.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | | | Productos de artes gráficas | 35.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 3 | 0 | 1 | Comuna 1 | 35.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | | | Manufactura de pulpa, papel y cartíon | 2.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 4 | 0 | 1 | Comuna 1 | 2.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 85.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 80.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 80.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 5.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 5.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 64.493.093 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.110.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 10.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 2.100.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 2.100.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | | | | Servicios profesionales, técnicos y operativos | 23.238.569 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | | | Otros no especificados precedentemente | 23.238.569 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 4 | 9 | 0 | 1 | Comuna 1 | 23.238.569 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 3.909.524 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 820.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 820.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 3.089.524 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 3.089.524 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | | | | Publicidad y propaganda | 30.000.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | | | Publicidad y propaganda | 30.000.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 6 | 1 | 0 | 4 | Comuna 4 | 30.000.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 220.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 220.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 220.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 5.015.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 20.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | | | Premios y reconocimientos | 160.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 8 | 0 | 1 | Comuna 1 | 160.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 4.835.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 4.835.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 340.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 300.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 300.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 300.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 40.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 40.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 40.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 12 | | | | | | Recursos Propios | 800.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 12 | 3 | | | | | Servicios no personales | 800.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 800.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 12 | 3 | 7 | 1 | | | Pasajes | 450.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 12 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 450.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 12 | 3 | 7 | 2 | | | Viáticos | 350.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 1000 | 0 | 12 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 350.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 2000 | | | | | | | | Administración y servicios generales | 16.314.637 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.314.637 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | | | | | Gastos en personal | 16.314.637 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 14.520.823 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 10.857.491 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 10.857.491 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 923.475 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 923.475 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 2.241.926 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 2.241.926 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 497.931 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 497.931 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 1.492.815 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 1.063.766 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 1.063.766 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 95.709 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 95.709 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 232.310 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 232.310 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 101.030 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 101.030 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 60.551 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 54.444 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 54.444 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 6.107 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 6.107 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 240.448 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 240.448 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 2000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 240.448 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | | | | | | | | Auditoría Interna | 3.178.595 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.178.595 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.043.595 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.563.647 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.216.699 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.216.699 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.391 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.391 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.557 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.557 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.003 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.401 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.155.401 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.703 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.703 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.899 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.899 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 2 | | | | | Bienes de consumo | 90.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 50.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 50.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 50.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 10.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 10.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 10.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 30.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 30.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 30.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 3 | | | | | Servicios no personales | 45.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 45.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 15.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 15.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 30.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 9000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 30.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | | | | | | | | Inteligencia de Mercados | 12.760.666 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.532.666 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 1 | | | | | Gastos en personal | 6.242.666 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 5.355.244 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.751.545 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 3.751.545 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 327.917 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 327.917 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 800.637 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 800.637 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 475.145 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 475.145 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 758.444 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 540.418 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 540.418 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 48.622 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 48.622 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 118.078 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 118.078 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 51.326 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 51.326 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 37.552 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 26.637 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 26.637 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 10.915 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 10.915 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 91.426 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 91.426 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 91.426 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 2 | | | | | Bienes de consumo | 306.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 160.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 160.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 160.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 6.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 6.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 6.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 70.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 70.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 70.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 70.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 70.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 70.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.499.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 4.839.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 280.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 280.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 4.539.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 4.539.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 20.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 20.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 80.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 80.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 80.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 580.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 400.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 400.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | | | Servicios de comidas, viandas y refrigerios | 100.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 80.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 80.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 4 | | | | | Bienes de uso | 485.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 430.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 430.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 430.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 55.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 55.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 55.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 12 | | | | | | Recursos Propios | 228.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 12 | 3 | | | | | Servicios no personales | 228.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 228.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 12 | 3 | 7 | 1 | | | Pasajes | 128.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 12 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 128.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 12 | 3 | 7 | 2 | | | Viáticos | 100.000 |
| 65 | 0 | 512 | 9268 | 65 | 0 | 0 | 13000 | 0 | 12 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 100.000 |
| 65 | 0 | 512 | 9268 | 80 | | | | | | | | | | | DESARROLLO DE LA OFERTA | 50.194.635 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | | | | | | | | Conducción | 4.370.845 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.697.345 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.043.595 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.563.647 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.216.699 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.216.699 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 101.391 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 101.391 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 245.557 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 245.557 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 44.945 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 44.945 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 44.945 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 1.435.003 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 1.155.401 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 1.155.401 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 81.703 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 81.703 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 197.899 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 197.899 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 396.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 102.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 102.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 102.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 270.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 270.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 270.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | | | | Pulpa,papel, cartón y sus productos | 4.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | | | Papel y cartón para oficina | 4.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 3 | 1 | 0 | 1 | Comuna 1 | 4.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 20.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 20.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 20.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 257.750 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 100.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 100.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 100.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 157.750 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 145.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 145.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 12.750 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 12.750 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 12 | | | | | | Recursos Propios | 673.500 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 12 | 3 | | | | | Servicios no personales | 673.500 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 673.500 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 12 | 3 | 7 | 1 | | | Pasajes | 357.500 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 12 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 357.500 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 12 | 3 | 7 | 2 | | | Viáticos | 316.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 1000 | 0 | 12 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 316.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 11000 | | | | | | | | Eventos | 1.921.202 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.921.202 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 803.302 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 791.541 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 530.444 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 530.444 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 47.601 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 47.601 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 119.003 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 119.003 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 94.493 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 94.493 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 11.761 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 11.761 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 11.761 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 1.117.900 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 452.100 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 452.100 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 11000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 452.100 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 665.800 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 665.800 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 665.800 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | | | | | | | | Atención al Turista | 24.040.838 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 23.040.838 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 16.370.738 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 11.658.437 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 8.668.649 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 8.668.649 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 739.375 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 739.375 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.794.892 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.794.892 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 455.521 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 455.521 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 4.391.148 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 3.127.148 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 3.127.148 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 281.354 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 281.354 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 685.648 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 685.648 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 296.998 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 296.998 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 80.561 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 58.082 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 58.082 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 22.479 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 22.479 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 240.592 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 240.592 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 240.592 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 2 | | | | | Bienes de consumo | 70.700 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 20.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 20.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 20.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | | | | Otros bienes de consumo | 50.700 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | | | Útiles de escritorio, oficina y enseñanza | 30.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 2 | 0 | 1 | Comuna 1 | 30.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 4 | | | Utensilios de cocina y comedor | 20.700 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 2 | 9 | 4 | 0 | 1 | Comuna 1 | 20.700 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 5.879.200 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | | | | Mantenimiento, reparación y limpieza | 2.834.200 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | | | Mantenimiento y reparación de edificios y locales | 268.200 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 1 | 0 | 1 | Comuna 1 | 268.200 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 2 | | | Mantenimiento y reparación de vehículos | 770.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 2 | 0 | 1 | Comuna 1 | 770.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 5 | | | Limpieza, aseo y fumigación | 800.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 5 | 0 | 1 | Comuna 1 | 800.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 9 | | | Otros no especificados precedentemente | 996.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 3 | 3 | 9 | 0 | 1 | Comuna 1 | 996.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.725.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 2.000.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 2.000.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 725.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 725.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 320.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 320.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 320.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 720.200 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 720.200 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 2 | | | Equipo de transporte, tracción y elevación | 200.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 2 | 0 | 1 | Comuna 1 | 200.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | | | Equipo de oficina y moblaje | 520.200 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 11 | 4 | 3 | 7 | 0 | 1 | Comuna 1 | 520.200 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 12 | | | | | | Recursos Propios | 1.000.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 12 | 3 | | | | | Servicios no personales | 1.000.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.000.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 12 | 3 | 5 | 2 | | | Servicios Especializados | 1.000.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 12000 | 0 | 12 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 1.000.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 13000 | | | | | | | | Visitas guiadas | 4.384.750 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.265.250 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 2.132.250 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.132.250 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 1.532.250 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 1.532.250 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 600.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 600.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 13000 | 0 | 11 | 4 | | | | | Bienes de uso | 133.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | | | | Maquinaria y equipo | 97.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 5 | | | Equipo educacional, cultural y recreativo | 40.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 5 | 0 | 1 | Comuna 1 | 40.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 6 | | | Equipo para computación | 57.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 13000 | 0 | 11 | 4 | 3 | 6 | 0 | 1 | Comuna 1 | 57.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 13000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 36.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 13000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 36.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 13000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 36.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 13000 | 0 | 12 | | | | | | Recursos Propios | 2.119.500 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 13000 | 0 | 12 | 3 | | | | | Servicios no personales | 2.119.500 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 13000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.119.500 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 13000 | 0 | 12 | 3 | 5 | 1 | | | Transporte y almacenamiento | 1.226.500 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 13000 | 0 | 12 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 1.226.500 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 13000 | 0 | 12 | 3 | 5 | 2 | | | Servicios Especializados | 893.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 13000 | 0 | 12 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 893.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | | | | | | | | Comunicación | 15.477.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 10.077.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 11 | 2 | | | | | Bienes de consumo | 150.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 150.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 150.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 150.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 11 | 3 | | | | | Servicios no personales | 9.807.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 8.187.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 790.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 790.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 7.197.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 7.197.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 200.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 200.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 100.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 100.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 100.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 300.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 11 | 3 | 8 | 3 | | | Derechos y tasas | 300.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 11 | 3 | 8 | 3 | 0 | 1 | Comuna 1 | 300.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 1.220.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 1.220.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 1.220.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 11 | 4 | | | | | Bienes de uso | 120.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 120.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 120.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 120.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 12 | | | | | | Recursos Propios | 5.400.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 12 | 3 | | | | | Servicios no personales | 5.400.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 4.903.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 12 | 3 | 5 | 1 | | | Transporte y almacenamiento | 800.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 12 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 800.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 12 | 3 | 5 | 2 | | | Servicios Especializados | 4.103.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 12 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 4.103.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 497.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 12 | 3 | 7 | 1 | | | Pasajes | 297.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 12 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 297.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 12 | 3 | 7 | 2 | | | Viáticos | 200.000 |
| 65 | 0 | 512 | 9268 | 80 | 0 | 0 | 14000 | 0 | 12 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 200.000 |
| 65 | 0 | 512 | 9268 | 81 | | | | | | | | | | | ATENCION DE LA DEMANDA | 58.900.160 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | | | | | | | | Conducción | 11.331.675 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 11.331.675 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | | | | | Gastos en personal | 10.971.675 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.914.299 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.823.910 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 3.823.910 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 318.659 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 318.659 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 771.730 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 771.730 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 160.823 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 160.823 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 160.823 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | | | | Gabinete de autoridades superiores | 5.896.553 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | | | Retribución del cargo | 4.748.082 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 1 | 0 | 1 | Comuna 1 | 4.748.082 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | | | Sueldo anual complementario | 335.639 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 4 | 0 | 1 | Comuna 1 | 335.639 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | | | Contribuciones patronales | 812.832 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 1 | 7 | 6 | 0 | 1 | Comuna 1 | 812.832 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 2 | | | | | Bienes de consumo | 180.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | | | | Productos alimenticios, agropecuarios y forestales | 150.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | | | Alimentos para personas | 150.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 2 | 1 | 1 | 0 | 1 | Comuna 1 | 150.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | | | | Textiles y vestuario | 30.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | | | Prendas de vestir | 30.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 2 | 2 | 2 | 0 | 1 | Comuna 1 | 30.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 3 | | | | | Servicios no personales | 140.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 140.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | | | Movilidad | 140.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 3 | 7 | 8 | 0 | 1 | Comuna 1 | 140.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 4 | | | | | Bienes de uso | 40.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | | | | Activos intangibles | 40.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | | | Programas de computación | 40.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 1000 | 0 | 11 | 4 | 8 | 1 | 0 | 1 | Comuna 1 | 40.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 2000 | | | | | | | | Administración y servicios generales | 121.523 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 2000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 121.523 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 2000 | 0 | 11 | 3 | | | | | Servicios no personales | 121.523 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 121.523 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | | | Energía eléctrica | 51.627 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 1 | 0 | 1 | Comuna 1 | 51.627 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | | | Agua | 51.655 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 2 | 0 | 1 | Comuna 1 | 51.655 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | | | Teléfonos, telex y telefax | 18.241 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 2000 | 0 | 11 | 3 | 1 | 4 | 0 | 1 | Comuna 1 | 18.241 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | | | | | | | | Eventos | 19.182.601 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.082.601 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 7.677.441 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 6.699.685 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 5.103.551 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 5.103.551 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 430.392 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 430.392 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.043.765 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.043.765 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 121.977 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 121.977 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 862.800 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 614.331 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 614.331 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 55.273 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 55.273 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 134.851 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 134.851 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 58.345 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 58.345 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 1.299 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | | | Personal Temporario | 1.299 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 4 | 2 | 0 | 1 | Comuna 1 | 1.299 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 113.657 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 113.657 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 113.657 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 3 | | | | | Servicios no personales | 10.405.160 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 8.405.160 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 865.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 865.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 7.540.160 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 7.540.160 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 2.000.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 2.000.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 2.000.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 12 | | | | | | Recursos Propios | 1.100.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 12 | 3 | | | | | Servicios no personales | 1.100.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.100.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 1 | | | Transporte y almacenamiento | 1.100.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 11000 | 0 | 12 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 1.100.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 12000 | | | | | | | | Bus Turístico | 197.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 197.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 197.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 197.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | | | Imprenta, publicaciones y reproducciones | 197.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 12000 | 0 | 11 | 3 | 5 | 3 | 0 | 1 | Comuna 1 | 197.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | | | | | | | | Promoción de Bs As Ciudad Turística | 28.067.361 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 18.692.521 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 1 | | | | | Gastos en personal | 12.379.521 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 11.836.855 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 8.530.515 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 8.530.515 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 736.356 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 736.356 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 1.793.686 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 1.793.686 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 776.298 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 776.298 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 322.254 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 229.642 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 229.642 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | | | Sueldo anual complementario | 20.662 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 4 | 0 | 1 | Comuna 1 | 20.662 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | | | Contribuciones patronales | 50.140 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 6 | 0 | 1 | Comuna 1 | 50.140 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | | | Complementos | 21.810 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 7 | 0 | 1 | Comuna 1 | 21.810 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 38.202 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 38.202 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 38.202 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 182.210 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 182.210 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 182.210 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 6.313.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | | | | Alquileres y derechos | 1.933.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.933.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 1.933.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 1.680.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 1 | | | Transporte y almacenamiento | 1.120.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 1 | 0 | 1 | Comuna 1 | 1.120.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 2 | | | Servicios Especializados | 560.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 560.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 2.700.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 1 | | | Servicios de ceremonial | 1.200.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 1 | 0 | 1 | Comuna 1 | 1.200.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.500.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 1.500.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 12 | | | | | | Recursos Propios | 9.374.840 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 12 | 3 | | | | | Servicios no personales | 9.374.840 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 12 | 3 | 2 | | | | Alquileres y derechos | 1.200.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 12 | 3 | 2 | 9 | | | Otros no especificados precedentemente | 1.200.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 12 | 3 | 2 | 9 | 0 | 1 | Comuna 1 | 1.200.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 12 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.202.840 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 12 | 3 | 5 | 2 | | | Servicios Especializados | 2.202.840 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 12 | 3 | 5 | 2 | 0 | 1 | Comuna 1 | 2.202.840 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 12 | 3 | 7 | | | | Pasajes, viáticos y movilidad | 4.420.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 12 | 3 | 7 | 1 | | | Pasajes | 2.240.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 12 | 3 | 7 | 1 | 0 | 1 | Comuna 1 | 2.240.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 12 | 3 | 7 | 2 | | | Viáticos | 2.180.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 12 | 3 | 7 | 2 | 0 | 1 | Comuna 1 | 2.180.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 12 | 3 | 9 | | | | Otros servicios | 1.552.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 12 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 1.552.000 |
| 65 | 0 | 512 | 9268 | 81 | 0 | 0 | 13000 | 0 | 12 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 1.552.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **98** | | | | | | | | | | | | | | | **SERVICIO DE LA DEUDA PUBLICA** | **22.997.120.357** |
| 98 | 0 | 0 | 641 | | | | | | | | | | | | MINISTERIO DE HACIENDA - SERVICIO DE LA DEUDA PUBLICA | 22.997.120.357 |
| 98 | 0 | 0 | 641 | 16 | | | | | | | | | | | INTERESES DE LA DEUDA PUBLICA | 10.406.159.056 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | | | | | | | | INTERESES DE LA DEUDA PUBLICA | 10.406.159.056 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 10.406.159.056 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | | | | | Servicio de la deuda y disminución de otros pasivos | 10.406.159.056 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 1 | | | | Servicio de la deuda interna | 6.783.126.611 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 1 | 4 | | | Intereses de la deuda interna a corto plazo - Letras de Tesorería | 2.700.873.288 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 1 | 4 | 0 | 1 | Comuna 1 | 2.700.873.288 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 1 | 6 | | | intereses de la deuda interna a largo plazo | 4.011.003.323 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 1 | 6 | 4 | | Equipamiento Hospitalario | 2.301.243 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 1 | 6 | 4 | 1 | Comuna 1 | 2.301.243 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 1 | 6 | 5 | | Financiamiento Mercado Local | 4.008.702.080 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 1 | 6 | 5 | 1 | Comuna 1 | 4.008.702.080 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 1 | 9 | | | Primas de emisión de valores públicos en moneda nacional | 71.250.000 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 1 | 9 | 1 | | Inteses Letras del Tesoro | 71.250.000 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 1 | 9 | 1 | 1 | Comuna 1 | 71.250.000 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 2 | | | | Servicio de la deuda externa | 3.596.332.445 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 2 | 6 | | | Intereses de la deuda externa a largo plazo | 3.176.753.218 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 2 | 6 | 1 | | Bono Tango | 2.197.462.500 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 2 | 6 | 1 | 1 | Comuna 1 | 2.197.462.500 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 2 | 6 | 2 | | Intereses de la deuda externa a largo plazo-Entidades Internacionales | 979.290.718 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 2 | 6 | 2 | 1 | Comuna 1 | 979.290.718 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 2 | 8 | | | Comisiones y otros gastos de la deuda externa a largo plazo | 419.579.227 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 2 | 8 | 1 | | Bono Tango | 5.850.000 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 2 | 8 | 1 | 1 | Comuna 1 | 5.850.000 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 2 | 8 | 2 | | Entidades Internacionales | 213.351.227 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 2 | 8 | 2 | 1 | Comuna 1 | 213.351.227 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 2 | 8 | 3 | | Comisiones y otros gastos de la deuda externa a largo plazo-Bono | 378.000 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 2 | 8 | 3 | 1 | Comuna 1 | 378.000 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 2 | 8 | 4 | | Comision y Gastos. Emisión Bonos | 200.000.000 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 2 | 8 | 4 | 1 | Comuna 1 | 200.000.000 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 3 | | | | Intereses por préstamos y otras deudas | 26.700.000 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 3 | 1 | | | Intereses por préstamos del sector privado | 26.700.000 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 3 | 1 | 1 | | Proveedores y Contratistas | 26.700.000 |
| 98 | 0 | 0 | 641 | 16 | 0 | 0 | 10000 | 0 | 11 | 7 | 3 | 1 | 1 | 1 | Comuna 1 | 26.700.000 |
| 98 | 0 | 0 | 641 | 17 | | | | | | | | | | | AMORTIZACION DE LA DEUDA PUBLICA | 12.590.961.301 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | | | | | | | | AMORTIZACION DE LA DEUDA PUBLICA | 12.590.961.301 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 12.590.961.301 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | 0 | 11 | 7 | | | | | Servicio de la deuda y disminución de otros pasivos | 12.590.961.301 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | 0 | 11 | 7 | 1 | | | | Servicio de la deuda interna | 11.303.231.793 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | 0 | 11 | 7 | 1 | 2 | | | Amortización de la deuda interna a corto plazo | 4.500.000.000 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | 0 | 11 | 7 | 1 | 2 | 1 | | Amortización Letras del Tesoro Art. 85 inc b) Ley 70 | 4.500.000.000 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | 0 | 11 | 7 | 1 | 2 | 1 | 1 | Comuna 1 | 4.500.000.000 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | 0 | 11 | 7 | 1 | 7 | | | Amortización de la deuda interna a largo plazo | 6.803.231.793 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | 0 | 11 | 7 | 1 | 7 | 4 | | Amortización Equipamiento Hosp.Ley 2780 | 8.688.500 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | 0 | 11 | 7 | 1 | 7 | 4 | 1 | Comuna 1 | 8.688.500 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | 0 | 11 | 7 | 1 | 7 | 5 | | Amort.Financiamiento Mercado Local | 6.794.543.293 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | 0 | 11 | 7 | 1 | 7 | 5 | 1 | Comuna 1 | 6.794.543.293 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | 0 | 11 | 7 | 2 | | | | Servicio de la deuda externa | 1.053.229.508 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | 0 | 11 | 7 | 2 | 7 | | | Amortización de la deuda externa a largo plazo | 1.053.229.508 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | 0 | 11 | 7 | 2 | 7 | 2 | | Préstamos recibidos del sector externo - Entidades Internacionales | 1.053.229.508 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | 0 | 11 | 7 | 2 | 7 | 2 | 1 | Comuna 1 | 1.053.229.508 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | 0 | 11 | 7 | 6 | | | | Disminución de cuentas y documentos a pagar | 234.500.000 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | 0 | 11 | 7 | 6 | 1 | | | Disminución de cuentas a pagar comerciales a corto plazo | 18.000.000 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | 0 | 11 | 7 | 6 | 1 | 1 | | Disminución de cuentas a pagar comerciales a corto plazo | 1.000.000 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | 0 | 11 | 7 | 6 | 1 | 1 | 1 | Comuna 1 | 1.000.000 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | 0 | 11 | 7 | 6 | 1 | 6 | | Plan de Facilidades de Pago (AFIP) | 17.000.000 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | 0 | 11 | 7 | 6 | 1 | 6 | 1 | Comuna 1 | 17.000.000 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | 0 | 11 | 7 | 6 | 2 | | | Disminución de otras cuentas a pagar a corto plazo | 201.500.000 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | 0 | 11 | 7 | 6 | 2 | 2 | | Cancelación Deuda Pasivos-Ex-IMPS | 1.500.000 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | 0 | 11 | 7 | 6 | 2 | 2 | 1 | Comuna 1 | 1.500.000 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | 0 | 11 | 7 | 6 | 2 | 5 | | Deudas Judiciales | 200.000.000 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | 0 | 11 | 7 | 6 | 2 | 5 | 1 | Comuna 1 | 200.000.000 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | 0 | 11 | 7 | 6 | 4 | | | Disminución de otros documentos a pagar a corto plazo | 15.000.000 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | 0 | 11 | 7 | 6 | 4 | 2 | | Disminución de Otros Pasivos | 15.000.000 |
| 98 | 0 | 0 | 641 | 17 | 0 | 0 | 10000 | 0 | 11 | 7 | 6 | 4 | 2 | 1 | Comuna 1 | 15.000.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **99** | | | | | | | | | | | | | | | **OBLIGACIONES A CARGO DEL TESORO** | **11.887.130.886** |
| 99 | 0 | 0 | 640 | | | | | | | | | | | | MINISTERIO DE HACIENDA - OBLIGACIONES DEL TESORO | 11.887.130.886 |
| 99 | 0 | 0 | 640 | 16 | | | | | | | | | | | OTRAS EROGACIONES NO ASIGNABLES A PROGRAMAS | 4.586.961.769 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 12000 | | | | | | | | JUDICIAL | 57.338.832 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 57.338.832 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 12000 | 0 | 11 | 3 | | | | | Servicios no personales | 52.666.846 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 52.666.846 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 52.666.846 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 12000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 52.666.846 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 12000 | 0 | 11 | 4 | | | | | Bienes de uso | 4.671.986 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 12000 | 0 | 11 | 4 | 9 | | | | Otros bienes de uso e inversiones | 4.671.986 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 12000 | 0 | 11 | 4 | 9 | 1 | | | Otros bienes de uso no especificados precedentemente | 4.671.986 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 12000 | 0 | 11 | 4 | 9 | 1 | 0 | 1 | Comuna 1 | 4.671.986 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 13000 | | | | | | | | DIRECCIÓN EJECUTIVA | 380.683.022 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 380.683.022 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 13000 | 0 | 11 | 3 | | | | | Servicios no personales | 380.683.022 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 13000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 9.981.930 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 13000 | 0 | 11 | 3 | 1 | 9 | | | Otros no especificados precedentemente | 9.981.930 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 13000 | 0 | 11 | 3 | 1 | 9 | 0 | 1 | Comuna 1 | 9.981.930 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 250.000.000 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 5 | | | Comisiones y gastos bancarios | 250.000.000 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 13000 | 0 | 11 | 3 | 5 | 5 | 0 | 1 | Comuna 1 | 250.000.000 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 120.701.092 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 120.701.092 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 13000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 120.701.092 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 16000 | | | | | | | | ADMINISTRACIÓN FISCAL | 90.783.027 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 16000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 90.783.027 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 16000 | 0 | 11 | 3 | | | | | Servicios no personales | 90.783.027 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 16000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 44.840.774 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 16000 | 0 | 11 | 3 | 1 | 9 | | | Otros no especificados precedentemente | 44.840.774 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 16000 | 0 | 11 | 3 | 1 | 9 | 0 | 1 | Comuna 1 | 44.840.774 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 45.942.253 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 45.942.253 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 16000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 45.942.253 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 17000 | | | | | | | | CONTROL DE GESTIÓN | 14.640.467 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 17000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 14.640.467 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 17000 | 0 | 11 | 3 | | | | | Servicios no personales | 12.501.080 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 12.501.080 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 12.501.080 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 17000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 12.501.080 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 17000 | 0 | 11 | 4 | | | | | Bienes de uso | 2.139.387 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 17000 | 0 | 11 | 4 | 9 | | | | Otros bienes de uso e inversiones | 2.139.387 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 17000 | 0 | 11 | 4 | 9 | 1 | | | Otros bienes de uso no especificados precedentemente | 2.139.387 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 17000 | 0 | 11 | 4 | 9 | 1 | 0 | 1 | Comuna 1 | 2.139.387 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 22000 | | | | | | | | SEGURIDAD INTERIOR | 54.373.954 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 22000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 54.373.954 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 22000 | 0 | 11 | 3 | | | | | Servicios no personales | 54.373.954 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 22000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 54.373.954 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 22000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 54.373.954 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 22000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 54.373.954 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 31000 | | | | | | | | SALUD | 195.521.913 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 31000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 195.521.913 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 31000 | 0 | 11 | 3 | | | | | Servicios no personales | 95.757.326 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 31000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 7.473.462 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 31000 | 0 | 11 | 3 | 1 | 9 | | | Otros no especificados precedentemente | 7.473.462 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 31000 | 0 | 11 | 3 | 1 | 9 | 0 | 1 | Comuna 1 | 7.473.462 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 31000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 2.500.000 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 31000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 2.500.000 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 31000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 2.500.000 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 31000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 85.783.864 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 31000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 85.783.864 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 31000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 85.783.864 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 31000 | 0 | 11 | 4 | | | | | Bienes de uso | 79.764.587 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 31000 | 0 | 11 | 4 | 9 | | | | Otros bienes de uso e inversiones | 79.764.587 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 31000 | 0 | 11 | 4 | 9 | 1 | | | Otros bienes de uso no especificados precedentemente | 79.764.587 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 31000 | 0 | 11 | 4 | 9 | 1 | 0 | 1 | Comuna 1 | 79.764.587 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 31000 | 0 | 11 | 5 | | | | | Transferencias | 20.000.000 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 31000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 20.000.000 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 31000 | 0 | 11 | 5 | 1 | 9 | | | Transferencias a empresas privadas | 20.000.000 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 31000 | 0 | 11 | 5 | 1 | 9 | 112 | | PRESTACIONES | 20.000.000 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 31000 | 0 | 11 | 5 | 1 | 9 | 112 | 1 | Comuna 1 | 20.000.000 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 32000 | | | | | | | | PROMOCIÓN Y ACCIÓN SOCIAL | 797.285.664 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 32000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 767.285.664 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 32000 | 0 | 11 | 3 | | | | | Servicios no personales | 468.093.172 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 32000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 84.367.313 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 32000 | 0 | 11 | 3 | 1 | 9 | | | Otros no especificados precedentemente | 84.367.313 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 32000 | 0 | 11 | 3 | 1 | 9 | 0 | 1 | Comuna 1 | 84.367.313 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 32000 | 0 | 11 | 3 | 8 | | | | Impuestos, derechos, tasas y juicios | 60.300.000 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 32000 | 0 | 11 | 3 | 8 | 6 | | | Juicios, mediaciones y otros gastos judiciales | 60.300.000 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 32000 | 0 | 11 | 3 | 8 | 6 | 0 | 1 | Comuna 1 | 60.300.000 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 32000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 323.425.859 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 32000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 323.425.859 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 32000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 323.425.859 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 32000 | 0 | 11 | 4 | | | | | Bienes de uso | 141.192.492 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 32000 | 0 | 11 | 4 | 9 | | | | Otros bienes de uso e inversiones | 141.192.492 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 32000 | 0 | 11 | 4 | 9 | 1 | | | Otros bienes de uso no especificados precedentemente | 141.192.492 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 32000 | 0 | 11 | 4 | 9 | 1 | 0 | 1 | Comuna 1 | 141.192.492 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 32000 | 0 | 11 | 5 | | | | | Transferencias | 158.000.000 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 32000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 158.000.000 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 32000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 158.000.000 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 32000 | 0 | 11 | 5 | 1 | 7 | 26 | | Jardines Maternales | 158.000.000 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 32000 | 0 | 11 | 5 | 1 | 7 | 26 | 1 | Comuna 1 | 158.000.000 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 32000 | 0 | 15 | | | | | | Transferencias internas | 30.000.000 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 32000 | 0 | 15 | 5 | | | | | Transferencias | 30.000.000 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 32000 | 0 | 15 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 30.000.000 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 32000 | 0 | 15 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 30.000.000 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 32000 | 0 | 15 | 5 | 1 | 7 | 129 | | Sindicato ALEARA | 30.000.000 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 32000 | 0 | 15 | 5 | 1 | 7 | 129 | 1 | Comuna 1 | 30.000.000 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 34000 | | | | | | | | EDUCACIÓN | 391.596.610 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 391.596.610 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 34000 | 0 | 11 | 3 | | | | | Servicios no personales | 260.397.615 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 34000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 125.378.546 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 34000 | 0 | 11 | 3 | 1 | 9 | | | Otros no especificados precedentemente | 125.378.546 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 34000 | 0 | 11 | 3 | 1 | 9 | 0 | 1 | Comuna 1 | 125.378.546 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 34000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 135.019.069 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 34000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 135.019.069 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 34000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 135.019.069 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 34000 | 0 | 11 | 4 | | | | | Bienes de uso | 131.198.995 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 34000 | 0 | 11 | 4 | 9 | | | | Otros bienes de uso e inversiones | 131.198.995 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 34000 | 0 | 11 | 4 | 9 | 1 | | | Otros bienes de uso no especificados precedentemente | 131.198.995 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 34000 | 0 | 11 | 4 | 9 | 1 | 0 | 1 | Comuna 1 | 131.198.995 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 35000 | | | | | | | | CULTURA | 102.139.774 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 35000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 102.139.774 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 35000 | 0 | 11 | 3 | | | | | Servicios no personales | 69.720.509 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 35000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 17.172.522 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 35000 | 0 | 11 | 3 | 1 | 9 | | | Otros no especificados precedentemente | 17.172.522 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 35000 | 0 | 11 | 3 | 1 | 9 | 0 | 1 | Comuna 1 | 17.172.522 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 35000 | 0 | 11 | 3 | 5 | | | | Servicios Especializados, Comerciales y Financieros | 20.000.000 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 35000 | 0 | 11 | 3 | 5 | 4 | | | Primas y gastos de seguros | 20.000.000 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 35000 | 0 | 11 | 3 | 5 | 4 | 0 | 1 | Comuna 1 | 20.000.000 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 35000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 32.547.987 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 35000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 32.547.987 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 35000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 32.547.987 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 35000 | 0 | 11 | 4 | | | | | Bienes de uso | 32.419.265 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 35000 | 0 | 11 | 4 | 9 | | | | Otros bienes de uso e inversiones | 32.419.265 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 35000 | 0 | 11 | 4 | 9 | 1 | | | Otros bienes de uso no especificados precedentemente | 32.419.265 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 35000 | 0 | 11 | 4 | 9 | 1 | 0 | 1 | Comuna 1 | 32.419.265 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 36000 | | | | | | | | TRABAJO | 14.165.655 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 36000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 14.165.655 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 36000 | 0 | 11 | 3 | | | | | Servicios no personales | 10.590.002 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 36000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 3.320.832 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 36000 | 0 | 11 | 3 | 1 | 9 | | | Otros no especificados precedentemente | 3.320.832 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 36000 | 0 | 11 | 3 | 1 | 9 | 0 | 1 | Comuna 1 | 3.320.832 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 36000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 7.269.170 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 36000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 7.269.170 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 36000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 7.269.170 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 36000 | 0 | 11 | 4 | | | | | Bienes de uso | 3.575.653 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 36000 | 0 | 11 | 4 | 9 | | | | Otros bienes de uso e inversiones | 3.575.653 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 36000 | 0 | 11 | 4 | 9 | 1 | | | Otros bienes de uso no especificados precedentemente | 3.575.653 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 36000 | 0 | 11 | 4 | 9 | 1 | 0 | 1 | Comuna 1 | 3.575.653 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 37000 | | | | | | | | VIVIENDA | 159.283.592 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 37000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 159.283.592 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 37000 | 0 | 11 | 3 | | | | | Servicios no personales | 142.780.570 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 37000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 16.159.496 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 37000 | 0 | 11 | 3 | 1 | 9 | | | Otros no especificados precedentemente | 16.159.496 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 37000 | 0 | 11 | 3 | 1 | 9 | 0 | 1 | Comuna 1 | 16.159.496 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 37000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 126.621.074 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 37000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 126.621.074 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 37000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 126.621.074 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 37000 | 0 | 11 | 4 | | | | | Bienes de uso | 16.503.022 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 37000 | 0 | 11 | 4 | 9 | | | | Otros bienes de uso e inversiones | 16.503.022 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 37000 | 0 | 11 | 4 | 9 | 1 | | | Otros bienes de uso no especificados precedentemente | 16.503.022 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 37000 | 0 | 11 | 4 | 9 | 1 | 0 | 1 | Comuna 1 | 16.503.022 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 38000 | | | | | | | | AGUA POTABLE Y ALCANTARILLADO | 29.662.900 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 38000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 29.662.900 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 38000 | 0 | 11 | 3 | | | | | Servicios no personales | 18.660.888 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 38000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 11.210.193 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 38000 | 0 | 11 | 3 | 1 | 9 | | | Otros no especificados precedentemente | 11.210.193 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 38000 | 0 | 11 | 3 | 1 | 9 | 0 | 1 | Comuna 1 | 11.210.193 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 38000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 7.450.695 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 38000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 7.450.695 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 38000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 7.450.695 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 38000 | 0 | 11 | 4 | | | | | Bienes de uso | 11.002.012 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 38000 | 0 | 11 | 4 | 9 | | | | Otros bienes de uso e inversiones | 11.002.012 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 38000 | 0 | 11 | 4 | 9 | 1 | | | Otros bienes de uso no especificados precedentemente | 11.002.012 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 38000 | 0 | 11 | 4 | 9 | 1 | 0 | 1 | Comuna 1 | 11.002.012 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 43000 | | | | | | | | TRANSPORTE | 34.261.267 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 43000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 34.261.267 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 43000 | 0 | 11 | 4 | | | | | Bienes de uso | 34.261.267 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 43000 | 0 | 11 | 4 | 9 | | | | Otros bienes de uso e inversiones | 34.261.267 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 43000 | 0 | 11 | 4 | 9 | 1 | | | Otros bienes de uso no especificados precedentemente | 34.261.267 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 43000 | 0 | 11 | 4 | 9 | 1 | 0 | 1 | Comuna 1 | 34.261.267 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 44000 | | | | | | | | ECOLOGÍA | 67.143.992 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 44000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 67.143.992 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 44000 | 0 | 11 | 3 | | | | | Servicios no personales | 32.882.725 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 44000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 11.210.193 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 44000 | 0 | 11 | 3 | 1 | 9 | | | Otros no especificados precedentemente | 11.210.193 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 44000 | 0 | 11 | 3 | 1 | 9 | 0 | 1 | Comuna 1 | 11.210.193 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 44000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 21.672.532 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 44000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 21.672.532 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 44000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 21.672.532 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 44000 | 0 | 11 | 4 | | | | | Bienes de uso | 34.261.267 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 44000 | 0 | 11 | 4 | 9 | | | | Otros bienes de uso e inversiones | 34.261.267 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 44000 | 0 | 11 | 4 | 9 | 1 | | | Otros bienes de uso no especificados precedentemente | 34.261.267 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 44000 | 0 | 11 | 4 | 9 | 1 | 0 | 1 | Comuna 1 | 34.261.267 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 46000 | | | | | | | | INDUSTRIA Y COMERCIO | 15.039.604 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 46000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 15.039.604 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 46000 | 0 | 11 | 3 | | | | | Servicios no personales | 15.039.604 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 46000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 15.039.604 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 46000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 15.039.604 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 46000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 15.039.604 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 49000 | | | | | | | | SERVICIOS URBANOS | 131.379.727 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 49000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 131.379.727 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 49000 | 0 | 11 | 3 | | | | | Servicios no personales | 76.369.660 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 49000 | 0 | 11 | 3 | 1 | | | | Servicios básicos | 52.884.739 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 49000 | 0 | 11 | 3 | 1 | 9 | | | Otros no especificados precedentemente | 52.884.739 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 49000 | 0 | 11 | 3 | 1 | 9 | 0 | 1 | Comuna 1 | 52.884.739 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 49000 | 0 | 11 | 3 | 9 | | | | Otros servicios | 23.484.921 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 49000 | 0 | 11 | 3 | 9 | 9 | | | Otros no especificados precedentemente | 23.484.921 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 49000 | 0 | 11 | 3 | 9 | 9 | 0 | 1 | Comuna 1 | 23.484.921 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 49000 | 0 | 11 | 4 | | | | | Bienes de uso | 55.010.067 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 49000 | 0 | 11 | 4 | 9 | | | | Otros bienes de uso e inversiones | 55.010.067 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 49000 | 0 | 11 | 4 | 9 | 1 | | | Otros bienes de uso no especificados precedentemente | 55.010.067 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 49000 | 0 | 11 | 4 | 9 | 1 | 0 | 1 | Comuna 1 | 55.010.067 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 99000 | | | | | | | | EROGACIONES FIGURATIVAS | 2.051.661.769 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 99000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.051.661.769 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 99000 | 0 | 11 | 9 | | | | | Gastos figurativos | 2.051.661.769 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | | | | Gastos figurativos de la administración gubernamental para | 2.029.740.770 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | | | Contribución a organismos descentralizados | 2.029.740.770 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 2 | | AUDITORIA DE LA CIUDAD CORRIENTE | 787.617.908 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 2 | 1 | Comuna 1 | 787.617.908 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 3 | | DEFENSORIA DEL PUEBLO CORRIENTE | 1.081.516.403 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 3 | 1 | Comuna 1 | 1.081.516.403 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 8 | | SINDICATURA DE LA CIUDAD CORRIENTE | 160.606.459 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 99000 | 0 | 11 | 9 | 1 | 2 | 8 | 4 | Comuna 4 | 160.606.459 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | | | | Gastos figurativos de la administración gubernamental para | 21.920.999 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | | | Contribución a organismos descentralizados | 21.920.999 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 2 | | AUDITORIA DE LA CIUDAD CAPITAL | 10.936.856 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 2 | 1 | Comuna 1 | 10.936.856 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 3 | | DEFENSORIA DEL PUEBLO CAPITAL | 9.483.597 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 3 | 1 | Comuna 1 | 9.483.597 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 8 | | SINDICATURA DE LA CIUDAD CAPITAL | 1.500.546 |
| 99 | 0 | 0 | 640 | 16 | 0 | 0 | 99000 | 0 | 11 | 9 | 2 | 2 | 8 | 4 | Comuna 4 | 1.500.546 |
| 99 | 0 | 0 | 640 | 17 | | | | | | | | | | | APORTES A ENTES PUBLICOS | 208.860.000 |
| 99 | 0 | 0 | 640 | 17 | 0 | 0 | 10000 | | | | | | | | OBLIGACIONES A CARGO DEL TESORO | 208.860.000 |
| 99 | 0 | 0 | 640 | 17 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 208.860.000 |
| 99 | 0 | 0 | 640 | 17 | 0 | 0 | 10000 | 0 | 11 | 5 | | | | | Transferencias | 208.860.000 |
| 99 | 0 | 0 | 640 | 17 | 0 | 0 | 10000 | 0 | 11 | 5 | 3 | | | | Transf.al Sector Público Nacional para financiar gtos corrientes | 700.000 |
| 99 | 0 | 0 | 640 | 17 | 0 | 0 | 10000 | 0 | 11 | 5 | 3 | 4 | | | A otras instituciones públicas nacionales | 700.000 |
| 99 | 0 | 0 | 640 | 17 | 0 | 0 | 10000 | 0 | 11 | 5 | 3 | 4 | 1 | | Cámara Nacional Electoral | 250.000 |
| 99 | 0 | 0 | 640 | 17 | 0 | 0 | 10000 | 0 | 11 | 5 | 3 | 4 | 1 | 1 | Comuna 1 | 250.000 |
| 99 | 0 | 0 | 640 | 17 | 0 | 0 | 10000 | 0 | 11 | 5 | 3 | 4 | 2 | | Secretaria Electoral Capital Federal | 450.000 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 99 | 0 | 0 | 640 | 17 | 0 | 0 | 10000 | 0 | 11 | 5 | 3 | 4 | 2 | 1 | Comuna 1 | 450.000 |
| 99 | 0 | 0 | 640 | 17 | 0 | 0 | 10000 | 0 | 11 | 5 | 7 | | | | Transf a instituciones provinciales y municipales para financiar gastos | 208.160.000 |
| 99 | 0 | 0 | 640 | 17 | 0 | 0 | 10000 | 0 | 11 | 5 | 7 | 5 | | | Transferencias a otras instituciones públicas provinciales | 208.160.000 |
| 99 | 0 | 0 | 640 | 17 | 0 | 0 | 10000 | 0 | 11 | 5 | 7 | 5 | 1 | | Comisión Arbitral | 60.000 |
| 99 | 0 | 0 | 640 | 17 | 0 | 0 | 10000 | 0 | 11 | 5 | 7 | 5 | 1 | 1 | Comuna 1 | 60.000 |
| 99 | 0 | 0 | 640 | 17 | 0 | 0 | 10000 | 0 | 11 | 5 | 7 | 5 | 2 | | Consejo Federal de Inversores | 207.500.000 |
| 99 | 0 | 0 | 640 | 17 | 0 | 0 | 10000 | 0 | 11 | 5 | 7 | 5 | 2 | 1 | Comuna 1 | 207.500.000 |
| 99 | 0 | 0 | 640 | 17 | 0 | 0 | 10000 | 0 | 11 | 5 | 7 | 5 | 6 | | Comisión Federal de Impuestos | 600.000 |
| 99 | 0 | 0 | 640 | 17 | 0 | 0 | 10000 | 0 | 11 | 5 | 7 | 5 | 6 | 1 | Comuna 1 | 600.000 |
| 99 | 0 | 0 | 640 | 18 | | | | | | | | | | | APORTES CON FINES SOCIALES | 288.150.000 |
| 99 | 0 | 0 | 640 | 18 | 0 | 0 | 32000 | | | | | | | | PROMOCIÓN Y ACCIÓN SOCIAL | 288.150.000 |
| 99 | 0 | 0 | 640 | 18 | 0 | 0 | 32000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 288.150.000 |
| 99 | 0 | 0 | 640 | 18 | 0 | 0 | 32000 | 0 | 11 | 5 | | | | | Transferencias | 288.150.000 |
| 99 | 0 | 0 | 640 | 18 | 0 | 0 | 32000 | 0 | 11 | 5 | 1 | | | | Transferencias al sector privado para financiar gastos corrientes | 288.150.000 |
| 99 | 0 | 0 | 640 | 18 | 0 | 0 | 32000 | 0 | 11 | 5 | 1 | 4 | | | Ayudas sociales a personas | 287.500.000 |
| 99 | 0 | 0 | 640 | 18 | 0 | 0 | 32000 | 0 | 11 | 5 | 1 | 4 | 5 | | Luz de Villas | 287.500.000 |
| 99 | 0 | 0 | 640 | 18 | 0 | 0 | 32000 | 0 | 11 | 5 | 1 | 4 | 5 | 1 | Comuna 1 | 287.500.000 |
| 99 | 0 | 0 | 640 | 18 | 0 | 0 | 32000 | 0 | 11 | 5 | 1 | 7 | | | Transferencias a otras instituciones sin fines de lucro | 650.000 |
| 99 | 0 | 0 | 640 | 18 | 0 | 0 | 32000 | 0 | 11 | 5 | 1 | 7 | 6 | | Catedral Metropolitana | 650.000 |
| 99 | 0 | 0 | 640 | 18 | 0 | 0 | 32000 | 0 | 11 | 5 | 1 | 7 | 6 | 1 | Comuna 1 | 650.000 |
| 99 | 0 | 0 | 640 | 19 | | | | | | | | | | | R.A.D | 5.612.543 |
| 99 | 0 | 0 | 640 | 19 | 0 | 0 | 10000 | | | | | | | | OBLIGACIONES A CARGO DEL TESORO | 5.612.543 |
| 99 | 0 | 0 | 640 | 19 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 5.612.543 |
| 99 | 0 | 0 | 640 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | | | | | Gastos en personal | 5.612.543 |
| 99 | 0 | 0 | 640 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 4.836.684 |
| 99 | 0 | 0 | 640 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 3.618.087 |
| 99 | 0 | 0 | 640 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 3.618.087 |
| 99 | 0 | 0 | 640 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | | | Sueldo anual complementario | 232.347 |
| 99 | 0 | 0 | 640 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 4 | 0 | 1 | Comuna 1 | 232.347 |
| 99 | 0 | 0 | 640 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | | | Contribuciones patronales | 655.155 |
| 99 | 0 | 0 | 640 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 6 | 0 | 1 | Comuna 1 | 655.155 |
| 99 | 0 | 0 | 640 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 331.095 |
| 99 | 0 | 0 | 640 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 331.095 |
| 99 | 0 | 0 | 640 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | | | | Asignaciones familiares | 90.960 |
| 99 | 0 | 0 | 640 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | | | Personal Permanente | 90.960 |
| 99 | 0 | 0 | 640 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 4 | 1 | 0 | 1 | Comuna 1 | 90.960 |
| 99 | 0 | 0 | 640 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | | | | Asistencia social al personal | 84.769 |
| 99 | 0 | 0 | 640 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | | | Seguros de Riesgo de trabajo | 84.769 |
| 99 | 0 | 0 | 640 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 5 | 1 | 0 | 1 | Comuna 1 | 84.769 |
| 99 | 0 | 0 | 640 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | | | | Contratos por Tiempo Determinado | 600.130 |
| 99 | 0 | 0 | 640 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | | | Retribución del servicio | 459.738 |
| 99 | 0 | 0 | 640 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 1 | 0 | 1 | Comuna 1 | 459.738 |
| 99 | 0 | 0 | 640 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 4 | | | Sueldo Anual Complementario | 30.650 |
| 99 | 0 | 0 | 640 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 4 | 0 | 1 | Comuna 1 | 30.650 |
| 99 | 0 | 0 | 640 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | | | Contribuciones patronales | 87.485 |
| 99 | 0 | 0 | 640 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 6 | 0 | 1 | Comuna 1 | 87.485 |
| 99 | 0 | 0 | 640 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 7 | | | Complementos | 22.257 |
| 99 | 0 | 0 | 640 | 19 | 0 | 0 | 10000 | 0 | 11 | 1 | 8 | 7 | 0 | 1 | Comuna 1 | 22.257 |
| 99 | 0 | 0 | 640 | 23 | | | | | | | | | | | LEY 471 | 2.349.735.574 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 11000 | | | | | | | | LEGISLATIVA | 34.921.052 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 11000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 34.921.052 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | | | | | Gastos en personal | 34.921.052 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 24.701.634 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 24.505.569 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 24.505.569 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 196.065 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 196.065 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 8.744.011 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 8.744.011 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 8.744.011 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 1.475.407 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 1.475.407 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 11000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 1.475.407 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 12000 | | | | | | | | JUDICIAL | 1.091.964.773 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 12000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.091.964.773 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.091.964.773 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 772.408.387 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 766.277.510 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 766.277.510 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 6.130.877 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 6.130.877 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 273.421.105 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 273.421.105 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 273.421.105 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 46.135.281 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 46.135.281 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 12000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 46.135.281 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 13000 | | | | | | | | DIRECCIÓN EJECUTIVA | 47.651.286 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 13000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 47.651.286 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | | | | | Gastos en personal | 47.651.286 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 33.706.445 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 33.438.905 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 33.438.905 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 267.540 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 267.540 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 11.931.584 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 11.931.584 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 11.931.584 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 2.013.257 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 2.013.257 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 13000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 2.013.257 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 16000 | | | | | | | | ADMINISTRACIÓN FISCAL | 34.945.020 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 16000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 34.945.020 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | | | | | Gastos en personal | 34.945.020 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 24.718.590 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 24.522.390 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 24.522.390 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 196.200 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 196.200 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 8.750.012 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 8.750.012 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 8.750.012 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 1.476.418 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 1.476.418 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 16000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 1.476.418 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 17000 | | | | | | | | CONTROL DE GESTIÓN | 15.674.819 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 17000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 15.674.819 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 17000 | 0 | 11 | 1 | | | | | Gastos en personal | 15.674.819 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 17000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 11.087.685 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 17000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 10.999.678 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 17000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 10.999.678 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 17000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 88.007 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 17000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 88.007 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 17000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 3.924.875 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 17000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 3.924.875 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 17000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 3.924.875 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubProgra | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParci | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 17000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 662.259 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 17000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 662.259 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 17000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 662.259 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 22000 | | | | | | | | SEGURIDAD INTERIOR | 97.989.135 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 22000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 97.989.135 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 22000 | 0 | 11 | 1 | | | | | Gastos en personal | 97.989.135 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 22000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 69.313.251 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 22000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 68.763.088 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 22000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 68.763.088 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 22000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 550.163 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 22000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 550.163 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 22000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 24.535.864 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 22000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 24.535.864 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 22000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 24.535.864 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 22000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 4.140.020 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 22000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 4.140.020 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 22000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 4.140.020 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 31000 | | | | | | | | SALUD | 249.364.709 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 31000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 249.364.709 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 31000 | 0 | 11 | 1 | | | | | Gastos en personal | 249.364.709 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 31000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 176.389.747 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 31000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 174.989.679 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 31000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 174.989.679 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 31000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.400.068 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 31000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.400.068 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 31000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 62.439.355 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 31000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 62.439.355 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 31000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 62.439.355 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 31000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 10.535.607 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 31000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 10.535.607 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 31000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 10.535.607 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 32000 | | | | | | | | PROMOCIÓN Y ACCIÓN SOCIAL | 364.418.036 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 32000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 364.418.036 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 32000 | 0 | 11 | 1 | | | | | Gastos en personal | 364.418.036 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 32000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 277.044.772 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 32000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 275.368.464 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 32000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 275.368.464 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 32000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.676.308 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 32000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.676.308 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 32000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 74.758.933 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 32000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 74.758.933 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 32000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 74.758.933 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 32000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 12.614.331 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 32000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 12.614.331 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 32000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 12.614.331 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 34000 | | | | | | | | EDUCACIÓN | 282.443.683 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 34000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 282.443.683 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 34000 | 0 | 11 | 1 | | | | | Gastos en personal | 282.443.683 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 34000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 199.788.380 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 34000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 198.202.590 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 34000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 198.202.590 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 34000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.585.790 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 34000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.585.790 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 34000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 70.722.118 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 70.722.118 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 34000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 70.722.118 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 34000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 11.933.185 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 34000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 11.933.185 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 34000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 11.933.185 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 35000 | | | | | | | | CULTURA | 35.884.569 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 35000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 35.884.569 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 35000 | 0 | 11 | 1 | | | | | Gastos en personal | 35.884.569 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 35000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 25.383.182 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 35000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 25.181.706 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 35000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 25.181.706 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 35000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 201.476 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 35000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 201.476 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 35000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 8.985.271 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 35000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 8.985.271 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 35000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 8.985.271 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 35000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 1.516.116 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 35000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 1.516.116 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 35000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 1.516.116 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 36000 | | | | | | | | TRABAJO | 1.678.665 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 36000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 1.678.665 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 36000 | 0 | 11 | 1 | | | | | Gastos en personal | 1.678.665 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 36000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.187.418 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 36000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.177.993 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 36000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.177.993 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 36000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 9.425 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 36000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 9.425 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 36000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 420.326 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 36000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 420.326 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 36000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 420.326 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 36000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 70.921 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 36000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 70.921 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 36000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 70.921 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 37000 | | | | | | | | VIVIENDA | 48.854.476 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 37000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 48.854.476 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 37000 | 0 | 11 | 1 | | | | | Gastos en personal | 48.854.476 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 37000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 34.557.529 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 37000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 34.283.234 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 37000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 34.283.234 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 37000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 274.295 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 37000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 274.295 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 37000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 12.232.854 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 37000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 12.232.854 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 37000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 12.232.854 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 37000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 2.064.093 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 37000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 2.064.093 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 37000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 2.064.093 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 38000 | | | | | | | | AGUA POTABLE Y ALCANTARILLADO | 241.168 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 38000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 241.168 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 38000 | 0 | 11 | 1 | | | | | Gastos en personal | 241.168 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 38000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 170.589 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 38000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 169.235 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 38000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 169.235 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 38000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 1.354 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 38000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 1.354 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 38000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 60.389 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 38000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 60.389 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 38000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 60.389 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 38000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 10.190 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 38000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 10.190 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 38000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 10.190 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 43000 | | | | | | | | TRANSPORTE | 3.084.697 |

**PRESUPUESTO 2018- DISTRIBUCIÓN DE CRÉDITOS**

| Juris | SubJuris | Entidad | UE | Programa | SubPrograma | Proyecto | Actividad | Obra | FuenFin | Inciso | Principal | Parcial | SubParcial | UG | Descripción | Importe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 43000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.084.697 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 43000 | 0 | 11 | 1 | | | | | Gastos en personal | 3.084.697 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 43000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 2.181.979 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 43000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 2.164.660 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 43000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 2.164.660 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 43000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 17.319 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 43000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 17.319 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 43000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 772.389 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 43000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 772.389 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 43000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 772.389 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 43000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 130.329 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 43000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 130.329 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 43000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 130.329 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 44000 | | | | | | | | ECOLOGÍA | 2.025.692 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 44000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 2.025.692 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 44000 | 0 | 11 | 1 | | | | | Gastos en personal | 2.025.692 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 44000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 1.432.886 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 44000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 1.421.513 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 44000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 1.421.513 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 44000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 11.373 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 44000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 11.373 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 44000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 507.220 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 44000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 507.220 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 44000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 507.220 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 44000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 85.586 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 44000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 85.586 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 44000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 85.586 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 45000 | | | | | | | | TURISMO | 166.384 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 45000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 166.384 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 45000 | 0 | 11 | 1 | | | | | Gastos en personal | 166.384 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 45000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 117.693 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 45000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 116.759 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 45000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 116.759 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 45000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 934 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 45000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 934 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 45000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 41.662 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 45000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 41.662 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 45000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 41.662 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 45000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 7.029 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 45000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 7.029 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 45000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 7.029 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 46000 | | | | | | | | IINDUSTRIA Y COMERCIO | 16.289.029 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 46000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 16.289.029 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 46000 | 0 | 11 | 1 | | | | | Gastos en personal | 16.289.029 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 46000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 11.522.152 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 46000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 11.430.696 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 46000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 11.430.696 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 46000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 91.456 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 46000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 91.456 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 46000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 4.078.669 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 46000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 4.078.669 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 46000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 4.078.669 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 46000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 688.208 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 46000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 688.208 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 46000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 688.208 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 48000 | | | | | | | | SEGUROS Y FINANZAS | 148.003 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 48000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 148.003 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 48000 | 0 | 11 | 1 | | | | | Gastos en personal | 148.003 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 48000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 104.692 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 48000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 103.861 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 48000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 103.861 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 48000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 831 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 48000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 831 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 48000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 37.059 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 48000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 37.059 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 48000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 37.059 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 48000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 6.252 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 48000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 6.252 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 48000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 6.252 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 49000 | | | | | | | | SERVICIOS URBANOS | 21.990.378 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 49000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 21.990.378 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 49000 | 0 | 11 | 1 | | | | | Gastos en personal | 21.990.378 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 49000 | 0 | 11 | 1 | 1 | | | | Personal Permanente | 15.555.039 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 49000 | 0 | 11 | 1 | 1 | 1 | | | Retribución del cargo | 15.431.573 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 49000 | 0 | 11 | 1 | 1 | 1 | 0 | 1 | Comuna 1 | 15.431.573 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 49000 | 0 | 11 | 1 | 1 | 7 | | | Complementos | 123.466 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 49000 | 0 | 11 | 1 | 1 | 7 | 0 | 1 | Comuna 1 | 123.466 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 49000 | 0 | 11 | 1 | 2 | | | | Personal Transitorio | 5.506.251 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 49000 | 0 | 11 | 1 | 2 | 1 | | | Retribución del cargo | 5.506.251 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 49000 | 0 | 11 | 1 | 2 | 1 | 0 | 1 | Comuna 1 | 5.506.251 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 49000 | 0 | 11 | 1 | 3 | | | | Servicios extraordinarios | 929.088 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 49000 | 0 | 11 | 1 | 3 | 1 | | | Retribuciones extraordinarias | 929.088 |
| 99 | 0 | 0 | 640 | 23 | 0 | 0 | 49000 | 0 | 11 | 1 | 3 | 1 | 0 | 1 | Comuna 1 | 929.088 |
| 99 | 0 | 0 | 640 | 95 | | | | | | | | | | | APLICACIONES FINANCIERAS | 4.447.811.000 |
| 99 | 0 | 0 | 640 | 95 | 0 | 0 | 10000 | | | | | | | | OBLIGACIONES A CARGO DEL TESORO | 4.447.811.000 |
| 99 | 0 | 0 | 640 | 95 | 0 | 0 | 10000 | 0 | 11 | | | | | | Tesoro de la Ciudad | 3.827.000.000 |
| 99 | 0 | 0 | 640 | 95 | 0 | 0 | 10000 | 0 | 11 | 6 | | | | | Activos financieros | 3.827.000.000 |
| 99 | 0 | 0 | 640 | 95 | 0 | 0 | 10000 | 0 | 11 | 6 | 9 | | | | Incremento de activos diferidos y adelantos a proveedores y | 3.827.000.000 |
| 99 | 0 | 0 | 640 | 95 | 0 | 0 | 10000 | 0 | 11 | 6 | 9 | 4 | | | AUSA Paseo del Bajo | 2.000.000.000 |
| 99 | 0 | 0 | 640 | 95 | 0 | 0 | 10000 | 0 | 11 | 6 | 9 | 4 | 1 | | Ausa Paseo del Bajo | 1.000.000.000 |
| 99 | 0 | 0 | 640 | 95 | 0 | 0 | 10000 | 0 | 11 | 6 | 9 | 4 | 1 | 1 | Comuna 1 | 1.000.000.000 |
| 99 | 0 | 0 | 640 | 95 | 0 | 0 | 10000 | 0 | 11 | 6 | 9 | 4 | 2 | | AUSA - Viaductos | 1.000.000.000 |
| 99 | 0 | 0 | 640 | 95 | 0 | 0 | 10000 | 0 | 11 | 6 | 9 | 4 | 2 | 1 | Comuna 1 | 1.000.000.000 |
| 99 | 0 | 0 | 640 | 95 | 0 | 0 | 10000 | 0 | 11 | 6 | 9 | 5 | | | Adelantos a Empresas y Sociedades del Estado a cuenta de futuros | 1.827.000.000 |
| 99 | 0 | 0 | 640 | 95 | 0 | 0 | 10000 | 0 | 11 | 6 | 9 | 5 | 1 | | CEAMSE | 1.827.000.000 |
| 99 | 0 | 0 | 640 | 95 | 0 | 0 | 10000 | 0 | 11 | 6 | 9 | 5 | 1 | 1 | Comuna 1 | 1.827.000.000 |
| 99 | 0 | 0 | 640 | 95 | 0 | 0 | 10000 | 0 | 22 | | | | | | Financiamiento externo | 620.811.000 |
| 99 | 0 | 0 | 640 | 95 | 0 | 0 | 10000 | 0 | 22 | 6 | | | | | Activos financieros | 620.811.000 |
| 99 | 0 | 0 | 640 | 95 | 0 | 0 | 10000 | 0 | 22 | 6 | 9 | | | | Incremento de activos diferidos y adelantos a proveedores y | 620.811.000 |
| 99 | 0 | 0 | 640 | 95 | 0 | 0 | 10000 | 0 | 22 | 6 | 9 | 5 | | | Adelantos a Empresas y Sociedades del Estado a cuenta de futuros | 620.811.000 |
| 99 | 0 | 0 | 640 | 95 | 0 | 0 | 10000 | 0 | 22 | 6 | 9 | 5 | 3 | | SBASE CITIC | 620.811.000 |
| 99 | 0 | 0 | 640 | 95 | 0 | 0 | 10000 | 0 | 22 | 6 | 9 | 5 | 3 | 1 | Comuna 1 | 620.811.000 |
| | | | | | | | | | | | | | | | **TOTAL** | **255.173.051.334** |

G O B I E R N O DE LA C I U D A D DE B U E N O S A I R E S
"2017 Año de las Energías Renovables"

**Hoja Adicional de Firmas**
**Anexo**

**Número:** DECTO-2017-495-AJG

Buenos Aires, Jueves 28 de Diciembre de 2017

**Referencia:** EE N° 29.727.921/2017-MGEYA-DGOGPP - S/ Distribución Analítica de Créditos Ley N° 5.915 de Presupuesto General 2018.

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MARTIN MURA
Ministro

MINISTERIO DE HACIENDA