

- EN PESOS -
Etapas devengado

FINALIDAD/ECON. Y POR OBJETO	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	RENTAS DE LA PROPIED.	PRESTAC. SEG.SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV.REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FEDERAL	GASTO TOTAL
I. ADMINISTRACION GUBERNAMENTAL	147.176.198,681	146.279.894,653,84	106.127.179,761,16	38.808.213,472,41	1.344.501.420,27	0,00	0,00	896.304,026,75	13.092.421,767,52	13.070.842,749,46	525.139,31	21.053.878,75	160.268.620,448,11
II. SERVICIOS DE SEGURIDAD	144.268.414,148	143.485.618,571,28	116.820.989,738,18	26.664.628,833,10	0,00	0,00	0,00	782.795,576,65	21.877.089,305,06	21.877.089,305,06	0,00	0,00	166.145.503,452,99
III. SERVICIOS SOCIALES	642.073.754,582	498.242.693,764,80	300.026,715,341,08	198.198.087,719,34	17.890,704,38	0,00	0,00	143.831.060,817,30	101.616.956,413,18	100.232.613,925,84	1.155.073,604,19	229.268,883,15	743.690.710,995,28
IV. SERVICIOS ECONOMICOS	25.093,338,402	21.158,507,166,61	5,467,676,191,22	15.690,830,975,39	0,00	0,00	0,00	3.934,831,234,96	37.836,883,828,33	37.779,193,453,33	0,00	57,690,375,00	62,930,222,225,90
V. DEUDA PUBLICA	58.877,405,134	1,370,839,711,73		1,370,839,711,73		57,506,565,422,38			0,00			0,00	58,877,405,134,11
TOTAL	1.017.489.110,946	810.537.553,868,26	528.442,561,031,64	280.732,600,711,97	1.362,392,124,65	57,506,565,422,38	0,00	149.444,991,655,66	174.423,351,314,09	172,959,739,433,69	1.155,598,743,50	308,013,136,90	1.191,912,462,260,39